



PUBLIC SAFETY COMMISSION REGULAR MEETING AGENDA

**Tuesday, August 18, 2026 / 6:00 PM / City Hall / 405 East El Monte Way,
Dinuba**

At-large Adrian Garcia Commissioner	At-large Felipe Martinez Chair	At-large Vacant Commissioner	At-large Christina Gonzalez Vice Chair	At-large Paul Espinosa, Jr. Commissioner
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All attendees are advised that electronic devices should be placed on silent
upon entering the Council Chambers.

The Board will take action on all items listed on the agenda.

1. OPENING CEREMONIES

1.1. Welcome and Call to Order

1.2. Invocation

1.3. Pledge of Allegiance

2. AGENDA CHANGES OR DELETIONS

To better accommodate members of the public or convenience in the order of presentation, items on the agenda may not be presented or acted upon in the order listed. Additions to Agenda may be added only pursuant to California Government Code section 54954.2(b).

3. REQUEST TO ADDRESS COMMISSION

This portion of the meeting is reserved for any person who would like to address the Public Safety Commission on any item that is not on the agenda. Please be advised that State law does not allow the Public Safety Commission to discuss or take any action on any issue not on the agenda. The Public Safety Commission may direct staff to follow up on such item(s). Speakers may be limited to three (3) minutes. If there is any person wishing to address the Public Safety Commission at this time please approach the podium and state your name and nature of the request.

4. DEPARTMENT REPORTS

4.1. SUBJECT

Meeting Minutes for February 18, 2025 and May 19, 2026

RECOMMENDATION

Commission to review the draft Public Safety Commission meeting minutes for February 18, 2025, and May 19, 2026, and adopt them as final.

4.2. SUBJECT

Public Safety Measure F Expenditures from April 1, 2026 through June 30, 2026

RECOMMENDATION

Staff requests the committee to accept and approve the presented financial report representing expenditures from April 1, 2026 through June 30, 2026 in accordance with Resolution No. 2005-83.

5. COMMISSION COMMUNICATIONS

6. STAFF COMMUNICATIONS

7. ADJOURNMENT

This agenda was posted at least 72 hours prior to the regular meeting per GC Section 54954.2(a). A Citizens' Packet regarding this meeting is available at the City Clerk's Office located at City Hall, 405 East El Monte Way, Dinuba CA 93618.

In compliance with the Americans with Disabilities Act, if special assistance is needed to participate in the meeting, please contact the City Clerk's Office at 559-591-5900. Please provide at least 48 hours notification prior to the meeting to allow staff to make reasonable arrangements. (28 CFR 35.102-35.104 ADA Title II)

559.591.5900 / FAX 559.591.5902 . e-mail address: info@dinuba.ca.gov.
www.dinuba.org



Public Safety Commission Staff Report

Department: POLICE SERVICES

August 18, 2026

To: Public Safety Commission
From: Luz Torres - Recording Secretary
By: Luz Torres - Recording Secretary
Subject: Meeting Minutes for February 18, 2025 and May 19, 2026

RECOMMENDATION:

Commission to review the draft Public Safety Commission meeting minutes for February 18, 2025, and May 19, 2026, and adopt them as final.

EXECUTIVE SUMMARY:

None.

OUTSTANDING ISSUES:

None.

DISCUSSION:

None.

FISCAL IMPACT:

None.

PUBLIC HEARING:

None.

ATTACHMENTS:

1. Minutes_2025_2_18_Meeting
2. Minutes_2026_5_19_Meeting



PUBLIC SAFETY COMMISSION REGULAR MEETING MINUTES

February 18, 2025

COMMISSION MEMBERS PRESENT:

Chavarria, Contreras, Espinosa, Rojas, Martinez

COMMISSION MEMBERS ABSENT:

None.

STAFF MEMBERS PRESENT:

Torres, Solis, Iriarte, Chastain, Trevino, Lopez

1. OPENING CEREMONIES

1.1. Welcome and Call to Order

Chair Contreras opened the meeting at 6:01 pm.

1.2. Invocation

The invocation was led by vice chair Chavarria.

1.3. Pledge of Allegiance

The Pledge of Allegiance was led by commissioner Rojas.

2. AGENDA CHANGES OR DELETIONS

To better accommodate members of the public or convenience in the order of presentation, items on the agenda may not be presented or acted upon in the order listed. Additions to Agenda may be added only pursuant to California Government Code section 54954.2(b).

There were no agenda changes or deletions.

3. REQUEST TO ADDRESS COMMISSION

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There were no attendees in the audience during the meeting wishing to address the

commission.

4. DEPARTMENT REPORTS

4.1. SUBJECT

Meeting Minutes for November 19, 2024

RECOMMENDATION

Commission to review the draft Public Safety Commission meeting minutes for November 19, 2024, and adopt as final.

A motion was made by Felipe Martinez, second by Vice Chair Chavarria, to approve the Public Safety Commission minutes as presented.

4.2. SUBJECT

Public Safety Measure F Expenditures from October 1, 2024 through December 31, 2024 (KS)

RECOMMENDATION

Staff requests the committee to accept and approve the presented financial report representing expenditures from October 1, 2024 through December 31, 2024 in accordance with Resolution No. 2005-83.

Senior fiscal analyst Lopez presented the financial report from October through December 2024. The revenue collected for the second quarter was \$906,256.

The financial report represents the expenditures for the police department salaries and benefits for ten officers, one detective and two dispatchers. The total expense for principal and interest payments of \$52,301 for the detective units, K9 units and patrol units. Additional expenses for the police department included a \$144.00 public notice charge for the public hearing of the adoption of the 10-year plan.

Senior fiscal analyst Lopez presented the expenses for the fire department for the second quarter. This included the salaries and benefits for four firefighter I/paramedics and one firefighter I/EMT-B position. A total of \$18,123 was expensed for supplies including helmets, boots, coats, pants, turnouts and other safety equipment. There were additional expenses of \$3,493 paid for utilities.

Vice chair Chavarria inquired about the solar panels credit. Finance director Solis shared the credit is reflected in the true-up bill at the end of the year.

Solis explained the process of amendments done to the 10-year plan, which included the purchase of flock cameras, the cost for the maintenance will be \$28,000. Lopez also explained the process of how the amended budget is reflected on the financial report for reference.

Chair Contreras inquired about the fuel charges on the Measure F financials, as they're higher than the anticipated budget. Further inquiries were asked regarding the electric utilities, it was explained that the amount is higher throughout all

divisions.

A motion was made by Commissioner Rojas, second by Vice Chair Chavarria, to accept and approve the presented financial report representing the expenditures from October 1, 2024, through December 31, 2024, in accordance with Resolution No. 2005-83.

5. COMMISSION COMMUNICATIONS

Vice chair Chavarria expressed her gratitude to the City of Dinuba for the graffiti removal, and for the repairs made to the streets to cover the asphalt potholes.

No further communications shared by the commissioners.

6. STAFF COMMUNICATIONS

Items from Fire Chief -

Fire chief Chastain shared that new fire engine is in Rialto. He also shared that there was a captain promotion, and the retirement of Tim Miller after 31 years of service. Further communications were reported regarding the Hayden Apartments fire; fortunately there were no casualties. Chief Chastain shared that PD personnel assisted with the fire.

Items from Police Chief -

Chief Iriarte shared that the Part 1 crimes will be reported at the upcoming public safety meeting. The department is in the process of hiring additional entry-level officers, currently the department is down four positions. Chief Iriarte reported that there's approximately eight flock-cameras throughout the major intersections of the city. Chief Iriarte also reported that the department acquired 34 body-worn cameras, and the officers will be doing training soon. Chief Iriarte also shared they have selected individuals for the motor units.

Commissioner Martinez inquired about the body-worn cameras and the funding source. Commissioner Martinez also inquired about the motor units and about the importance of having this unit in the community.

Items from Finance Director -

There were no items to share by the finance director.

No further staff communications were reported.

7. ADJOURNMENT

There being for further business to discuss, chair Contreras adjourned the meeting at 6:41 pm.



**May 19, 2026
MINUTES**

1. OPENING CEREMONIES

1.1. Welcome and Call to Order

Police Chief Iriarte opened the meeting at 6:00 p.m.

1.2. Invocation

The invocation was led by Police Chief Iriarte.

1.3. Pledge of Allegiance

The Pledge of Allegiance was led by Police Chief Iriarte.

2. AGENDA CHANGES OR DELETIONS

To better accommodate members of the public or convenience in the order of presentation, items on the agenda may not be presented or acted upon in the order listed. Additions to Agenda may be added only pursuant to California Government Code section 54954.2(b).

None.

3. REQUEST TO ADDRESS COMMISSION

This portion of the meeting is reserved for any person who would like to address the Public Safety Commission on any item that is not on the agenda. Please be advised that State law does not allow the Public Safety Commission to discuss or take any action on any issue not on the agenda. The Public Safety Commission may direct staff to follow up on such item(s). Speakers may be limited to three (3) minutes. If there is any person wishing to address the Public Safety Commission at this time please approach the podium and state your name and nature of the request.

None.

4. ELECTION OF OFFICERS

4.1. Election of Officers

City Clerk/Human Resource Director opened the floor for nominations for Chair.

Commissioners Gonzalez motioned Commissioners Martinez for the Chair nomination; second by Commissioner Garcia.

City Clerk/Human Resources Director open the floor for nominations for Vice Chair.

Commissioner Martinez motioned Commissioner Gonzalez for the Vice Chair nomination; second by Commissioner Garcia.

5. DEPARTMENT REPORTS

5.1. SUBJECT

Meeting Minutes for February 18, 2025

RECOMMENDATION

Commission to review the draft Public Safety Commission meeting minutes for February 18, 2025, and adopt as final.

The item is to be brought back at the next meeting for the new Commissioners to have time to review.

5.2. SUBJECT

Commission to Receive the Dinuba Police Department — Part 1 Crimes (YR 2024 & YR 2025)

RECOMMENDATION

Commission to receive the Dinuba Police Department — Part 1 Crimes (YR 2024 & YR 2025) update for review.

Police Chief Iriarte presented the item.

5.3. SUBJECT

Introduction to Financial Reporting (KS)

RECOMMENDATION

Informational item.

Administrative Services Director Solis presented the item.

5.4. SUBJECT

Public Safety Measure F Expenditures from January 1, 2025, through June 30, 2025 (KS).

RECOMMENDATION

Staff requests the committee to accept and approve the presented financial report representing expenditures from January 1, 2025 through June 30, 2025 in accordance with Resolution No. 2005-83.

Administrative Services Director Solis presented the item.

A motion was made by Garcia, second by Gonzalez, to accept and approve the presented financial report representing expenditures from July 1, 2025, through March 31, 2026 in accordance with Resolution No. 2005-83.

Ayes: Garcia, Gonzalez, Martinez

Absent: Espinoza

5.5. SUBJECT

Public Safety Measure F Expenditures from July 1, 2025, through March 31, 2026 (KS).

RECOMMENDATION

Staff requests the committee to accept and approve the presented financial report representing expenditures from July 1, 2025, through March 31, 2026 in accordance with Resolution No. 2005-83

Senior Fiscal Analyst Lopez presented the item.

A motion was made by Gonzalez, second by Garcia, to accept and approve the presented financial report representing expenditures from July 1, 2025, through March 31, 2026, in accordance with Resolution No. 2005-83.

Ayes: Garcia, Gonzalez. Martinez

Absent: Espinoza

6. COMMISSION COMMUNICATIONS

Chair Martinez shared his experience of being on the commission with the new commissioners.

7. STAFF COMMUNICATIONS

Police Chief Iirirte shared the changes to the Police department since the last meeting: two Community Service Officers for the High School, two officers in Field Training, and a traffic unit consisting of four officers. DUI saturation paid by a grant being held this weekend, Sergeant Nunez is bringing back the Summer Camp to get kids involved in law enforcement and a drone program (six drones).

Fire Chief Chastain shared the changes to the Fire Department since the last meeting: a new fire engine, fire station remodel completed and working on current vacancies.

8. ADJOURNMENT

Chair Martinez adjourned the meeting at 7:33 p.m.

[MIN_SIGNATURES]



Public Safety Commission Staff Report

Department: ADMINISTRATIVE
SERVICES

August 18, 2026

To: Public Safety Commission

From: Karina Solis, Administrative Services Director

By: Karina Solis, Administrative Services Director

Subject: Public Safety Measure F Expenditures from April 1, 2026 through June 30, 2026

RECOMMENDATION:

Staff requests the committee to accept and approve the presented financial report representing expenditures from April 1, 2026 through June 30, 2026 in accordance with Resolution No. 2005-83.

EXECUTIVE SUMMARY:

In accordance with Resolution No. 2005-83, the Citizens' Oversight Committee is charged with reviewing expenditures of Police and Fire funds collected through the measure to determine whether funds are spent, as promised, on specific projects a part of the Public Safety Measure Police and Fire Plan. No Public Safety Measure funding may be spent on administrators' salaries (e.g. department heads); General Fund or City Funds including roads, overpasses, bridges, parks or projects not a part of the Public Safety Measure Police and Fire Expenditure Plan.

OUTSTANDING ISSUES:

None.

DISCUSSION:

Sales tax revenue for the fourth quarter totaled \$1,063,929. Interest earnings amounted to \$25,517, and a transfer of \$426,691 was received from the State Fire Suppression Fund. Total revenue received during the fourth quarter was \$1,516,137.

Total Revenue for the 2025/26 fiscal year so far is \$3,495,148. It is important to note that because the revenue for the month of June has not yet been received that the total revenue will be higher than what is reflected in Exhibit 1.

Pages 1-3 in the attached Exhibit 1, represent Public Safety Measure F Police

Department expenditures for the period April 1, 2026 through June 30, 2026 by expenditure category.

Salaries and benefits for the fourth quarter of 2025/26 represent the amount paid for eleven officers, one detective, and two dispatchers.

Maintenance and operations for the fourth quarter represent the following expenditures:

- Operating Supplies - \$11,385 for tourniquets, name plates for the new Measure F committee members, 10 new modems for Measure F patrol vehicles and replacement batteries for the K-Core radio system amongst other items.
- Fuel and Lubricants - \$14,803 was incurred for the Measure F patrol vehicles
- Communications - \$3,231 for cell phone and internet connection charges.
- Professional & Technical - \$1,660 MDT Labor/Repairs, Licenses to Absolute VPN and the cleaning and removal of decals from a K-9 unit.
- Vehicle Maintenance - \$3,192 for routine maintenance on Measure F fleet.
- Principal and interest payments of \$44,826 were made for two K-9 units and 13 patrol units.
- Allocated costs of \$36,092 represent the amount paid for liability, auto and risk management insurance charges for the Measure F officers, dispatchers and detectives for the quarter.

Pages 2-3 in Exhibit 1 represents Public Safety Measure F Fire Department expenditures for the period April 1, 2026 through June 30, 2026 by expenditure category.

Salaries and benefits are for one Firefighter I/Paramedic, two Firefighter I/EMT-B's, and two Single Role Paramedics.

In maintenance and operations, the following expenditures were made:

- Safety Supplies - \$11,304, was expensed for testing of the Self Contained Breathing Apparatus (SCBA), Ice Chests for hydration, helmets, turnouts, and flow test, repairs and other safety equipment.
- Utilities - \$6,347 was used for gas and electricity at the fire facility.
- Contractual - \$1,292 was expensed for the maintenance and servicing for the solar panels that tie into the fire facility.
- Dues & Subscriptions - \$271 for software subscriptions for Adobe
- Allocated costs of \$11,119 represent the amount paid for liability, auto and risk management insurance charges.
- Capital Outlay expenses for \$116,872 were for equipment for the new engine.

FISCAL IMPACT:

None.

PUBLIC HEARING:

None.

ATTACHMENTS:

1. Exhibit 1

Account	Account Description	2025-26 Adopted Budget	2025-26 Amended Budget	2025-26 July - Sept. Budget	2025-26 Oct. - Dec. Budget	2025-26 Jan. - March Budget	2025-26 April - June Budget	Fiscal Year 2025-26 Budget
Fund: 301 - Public Safety Sales Tax								
REVENUES								
<i>Taxes - Taxes</i>								
403.1010	SALES TAX Sales & Use Tax	3,510,000	3,510,000	258,740	798,982	809,764	1,063,929	2,931,415
<i>Account Classification Total: Taxes - Taxes</i>		3,510,000	3,510,000	258,740	798,982	809,764	1,063,929	2,931,415
<i>Use of Money - Use of Money & Property</i>								
412.1000	USE OF MONEY & PROP Investment Earnings	85,000	85,000	25,426	22,734	15,023	25,517	88,701
<i>Account Classification Total: Use of Money - Use of Money & Property</i>		85,000	85,000	25,426	22,734	15,023	25,517	88,701
<i>Miscellaneous - Miscellaneous</i>								
414.1210	MISC Other Reimbursement	-	48,342	-	48,342	-	-	48,342
<i>Account Classification Total: Miscellaneous - Miscellaneous</i>		-	48,342	-	48,342	-	-	48,342
<i>Transfers - Transfers</i>								
800.322	TRSF IN State fire	-	426,691	-	-	-	426,691	426,691
<i>Account Classification Total: Transfers - Transfers</i>		-	426,691	-	-	-	426,691	426,691
REVENUES Total		3,595,000	4,070,033	284,166	870,058	824,787	1,516,137	3,495,148
EXPENSES								
Department: 50 - Police								
Division: 502 - Patrol								
<i>Employee Service - Employee Services</i>								
600.1010	EMP SRV Regular Salaries	1,035,510	1,035,510	215,451	261,806	240,855	250,417	968,529
600.1015	EMP SRV Buy back Salaries	8,668	8,668	1,975	1,652	-	-	3,627
600.1030	EMP SRV Overtime	85,000	85,000	24,435	30,388	23,729	33,732	112,283
600.1050	EMP SRV Standby	-	-	-	-	-	-	-
600.1060	EMP SRV Holiday	32,000	32,000	9,858	20,959	11,062	5,828	47,707
600.1080	EMP SRV PERS	148,683	148,683	38,629	41,683	37,197	37,682	155,191
600.1081	EMP SRV PERS Unfunded Liability	63,625	63,625	63,818	-	-	-	63,818
600.1100	EMP SRV Medicare	15,184	15,184	3,638	4,468	4,005	4,116	16,227
600.1110	EMP SRV Disability/Life Insurance	24,088	24,088	6,156	6,160	6,149	5,623	24,088
600.1120	EMP SRV Health/Dental/Vision Insurance	220,002	220,002	53,846	53,846	49,231	50,769	207,692
600.1130	EMP SRV Worker's Compensation	84,581	84,581	21,145	21,145	21,145	21,145	84,581
600.1140	EMP SRV Unemployment Insurance	3,614	3,614	904	904	904	903	3,614
600.1170	EMP SRV Uniform Allowance	11,770	11,770	5,428	-	7,521	973	13,922
600.119	EMP SRV Stipends	-	-	-	-	-	-	-
<i>Account Classification Total: Employee Service - Employee Services</i>		1,732,725	1,732,725	445,283	443,011	401,797	411,189	1,701,280
<i>M & O - Maintenance and Operations</i>								
610.1010	SUPPLIES Office Supplies	850	850	-	-	-	-	-
610.1011	SUPPLIES SB 1383 Supplies	-	-	-	-	-	-	-
610.1020	SUPPLIES Operating Supplies	7,000	7,000	-	1,002	-	11,385	12,387
610.1030	SUPPLIES Lubricant & Fuels	50,000	50,000	7,062	10,314	9,439	14,803	41,618
630.1010	COMMUNICATION Telephone	250	250	-	-	-	-	-
630.1020	COMMUNICATION Cellphone	3,500	3,500	387	333	680	497	1,896
630.1030	COMMUNICATION Internet	11,000	11,000	2,127	1,829	3,740	2,734	10,431
640.1010	SERVICES Professional & Technical	4,500	4,500	1,200	-	6,121	1,660	8,981
650.1010	TRAINING Travel & Conference	500	500	-	-	-	-	-
650.1020	TRAINING Training & Vocational	2,750	2,750	1,625	-	-	-	1,625
670.1030	MAINTENANCE Equipment Maintenance	26,151	2,151	2,152	-	-	-	2,152
670.1040	MAINTENANCE Vehicle Maintenance	13,228	13,228	6,175	3,085	3,232	3,192	15,683
<i>Account Classification Total: M & O - Maintenance and Operations</i>		119,729	95,729	20,728	16,562	23,211	34,271	94,773
<i>Principal Pymts - Principal Payments</i>								
710.2050	PRINCIPAL Vehicles	132,415	132,415	53,602	38,474	21,960	37,979	152,015
710.2073	PRINCIPAL Tasers	30,750	30,750	30,750	-	-	-	30,750
710.2075	PRINCIPAL Cameras	-	24,000	-	24,000	-	-	24,000

Account	Account Description	2025-26 Adopted Budget	2025-26 Amended Budget	2025-26 July - Sept. Budget	2025-26 Oct. - Dec. Budget	2025-26 Jan. - March Budget	2025-26 April - June Budget	Fiscal Year 2025-26 Budget
<i>Account Classification Total: Principal Pymts - Principal Payments</i>		163,165	187,165	84,352	62,474	21,960	37,979	206,764
<i>Interest Pymts - Interest Payments</i>								
720.2050	INTEREST Vehicles	29,775	29,775	7,042	7,352	6,244	6,846	27,484
<i>Account Classification Total: Interest Pymts - Interest Payments</i>		29,775	29,775	7,042	7,352	6,244	6,846	27,484
<i>Allocated Costs - Allocated Costs</i>								
605.1010	ALLOC COSTS Liability Insurance	53,208	53,208	13,302	13,302	13,302	13,302	53,208
605.1020	ALLOC COSTS Property & Fire Insurance	26,426	26,426	6,607	6,607	6,607	6,606	26,426
605.1030	ALLOC COSTS Auto Insurance	28,035	28,035	7,009	7,009	7,009	7,009	28,035
605.1040	ALLOC COSTS Risk Management	14,229	14,229	3,557	3,557	3,557	3,557	14,229
<i>Account Classification Total: Allocated Costs - Allocated Costs</i>		121,898	121,898	30,475	30,475	30,475	30,474	121,898
<i>Capital Outlay - Capital Outlay</i>								
730.1040	CAPITAL OUTLAY Vehicles	-	-	-	-	-	-	-
<i>Account Classification Total: Capital Outlay - Capital Outlay</i>		-	-	-	-	-	-	-
Division Total: 502 - Patrol		2,167,292	2,167,292	587,879	559,873	483,687	520,760	2,152,199
Division: 503 - Investigative								
<i>Employee Service - Employee Services</i>								
600.1010	EMP SRV Regular Salaries	99,700	99,700	24,175	28,864	24,717	24,701	102,458
600.1015	EMP SRV Buy back Salaries	3,467	3,467	-	-	-	-	-
600.1030	EMP SRV Overtime	15,000	15,000	5,059	5,446	1,466	4,804	16,776
600.1050	EMP SRV Standby	2,000	2,000	486	1,200	1,300	1,000	3,986
600.1060	EMP SRV Holiday	4,500	4,500	1,040	2,184	1,092	546	4,863
600.1080	EMP SRV PERS	13,568	13,568	3,951	4,344	3,611	3,532	15,438
600.1081	EMP SRV PERS Unfunded Liability	952	952	900	-	-	-	900
600.1100	EMP SRV Medicare	1,461	1,461	436	525	405	432	1,798
600.1110	EMP SRV Disability/Life Insurance	2,318	2,318	593	594	592	540	2,318
600.1120	EMP SRV Health/Dental/Vision Insurance	20,000	20,000	5,385	5,385	4,615	4,615	20,000
600.1130	EMP SRV Worker's Compensation	7,689	7,689	1,922	1,922	1,922	1,922	7,689
600.1140	EMP SRV Unemployment Insurance	329	329	82	82	82	82	329
600.1170	EMP SRV Uniform Allowance	1,070	1,070	630	-	630	-	1,260
<i>Account Classification Total: Employee Service - Employee Services</i>		172,054	172,054	44,660	50,546	40,433	42,175	177,814
<i>Allocated Costs - Allocated Costs</i>								
605.1010	ALLOC COSTS Liability Insurance	4,805	4,805	1,201	1,201	1,201	1,201	4,805
605.1020	ALLOC COSTS Property & Fire Insurance	2,387	2,387	597	597	597	597	2,387
605.1030	ALLOC COSTS Auto Insurance	4,005	4,005	1,001	1,001	1,001	1,001	4,005
605.1040	ALLOC COSTS Risk Management	1,285	1,285	321	321	321	321	1,285
<i>Account Classification Total: Allocated Costs - Allocated Costs</i>		12,482	12,482	3,121	3,121	3,121	3,120	12,482
Division Total: 503 - Investigative		184,536	184,536	47,781	53,667	43,553	45,295	190,296
Division: 504 - Records & Communication								
<i>Employee Service - Employee Services</i>								
600.1010	EMP SRV Regular Salaries	118,896	118,896	27,179	32,207	28,393	28,379	116,159
600.1015	EMP SRV Buy back Salaries	2,205	2,205	-	-	-	-	-
600.1030	EMP SRV Overtime	3,000	3,000	4,429	2,310	2,022	1,193	9,954
600.1060	EMP SRV Holiday	3,000	3,000	1,261	2,665	1,356	678	5,960
600.1080	EMP SRV PERS	12,685	12,685	3,538	3,813	3,231	3,107	13,689
600.1081	EMP SRV PERS Unfunded Liability	25,945	25,945	24,386	-	-	-	24,386
600.1100	EMP SRV Medicare	1,745	1,745	472	533	457	425	1,887
600.1110	EMP SRV Disability/Life Insurance	2,769	2,769	710	712	709	639	2,769
600.1120	EMP SRV Health/Dental/Vision Insurance	40,000	40,000	10,769	10,769	9,231	9,231	40,000
600.1130	EMP SRV Worker's Compensation	1,233	1,233	308	308	308	308	1,233
600.1140	EMP SRV Unemployment Insurance	657	657	164	164	164	164	657
600.1170	EMP SRV Uniform Allowance	1,500	1,500	750	-	750	-	1,500
<i>Account Classification Total: Employee Service - Employee Services</i>		213,635	213,635	73,968	53,481	46,622	44,123	218,194
<i>Allocated Costs - Allocated Costs</i>								

Account	Account Description	2025-26 Adopted Budget	2025-26 Amended Budget	2025-26 July - Sept. Budget	2025-26 Oct. - Dec. Budget	2025-26 Jan. - March Budget	2025-26 April - June Budget	Fiscal Year 2025-26 Budget
605.1010	ALLOC COSTS Liability Insurance	5,661	5,661	1,415	1,415	1,415	1,415	5,661
605.1020	ALLOC COSTS Property & Fire Insurance	2,812	2,812	703	703	703	703	2,812
605.1040	ALLOC COSTS Risk Management	1,514	1,514	379	379	379	378	1,514
<i>Account Classification Total: Allocated Costs - Allocated Costs</i>		9,987	9,987	2,497	2,497	2,497	2,497	9,987
Division Total: 504 - Records & Communication		223,622	223,622	76,464	55,978	49,119	46,620	228,181
Department Total: 50 - Police		2,575,450	2,575,450	712,125	669,518	576,359	612,675	2,570,676
Department: 60 - Fire								
Division: 603 - Fire Services								
<i>Employee Service - Employee Services</i>								
600.1010	EMP SRV Regular Salaries	336,637	336,637	52,482	37,990	21,122	34,105	145,699
600.1015	EMP SRV Buy back Salaries	4,002	4,002	-	10,363	-	-	10,363
600.1030	EMP SRV Overtime	87,027	87,027	14,216	6,697	5,236	16,608	42,757
600.1080	EMP SRV PERS	44,625	44,625	10,505	8,222	6,748	7,478	32,952
600.1081	EMP SRV PERS Unfunded Liability	46,354	46,354	46,850	-	-	-	46,850
600.1100	EMP SRV Medicare	4,960	4,960	987	1,008	632	936	3,563
600.1110	EMP SRV Disability/Life Insurance	7,868	7,868	1,993	1,981	1,985	1,908	7,868
600.1120	EMP SRV Health/Dental/Vision Insurance	100,001	100,001	10,769	6,154	8,462	11,369	36,753
600.1130	EMP SRV Worker's Compensation	70,876	70,876	17,719	17,719	17,719	17,719	70,876
600.1140	EMP SRV Unemployment Insurance	1,643	1,643	411	411	411	411	1,643
600.1170	EMP SRV Uniform Allowance	6,300	6,300	1,260	(291)	630	-	1,599
600.1190	EMP SRV Stipends	-	-	-	6,725	1,818	1,746	10,290
600.1210	EMP SRV Physical Examination	3,000	3,000	-	719	-	-	719
<i>Account Classification Total: Employee Service - Employee Services</i>		713,293	713,293	157,192	97,699	64,763	92,280	411,933
<i>M & O - Maintenance and Operations</i>								
610.1060	SUPPLIES Safety Equipment & Supplies	95,000	95,000	18,644	50,799	13,784	11,304	94,530
620.1010	UTILITIES Electric	18,450	18,450	4,343	2,316	917	6,279	13,854
620.1020	UTILITIES Gas	1,750	1,750	-	347	1,201	69	1,617
640.1020	SERVICES Contractual	560	26,560	-	25,612	1,190	1,292	28,094
690.1010	SPC DEPT EXP Due & Subscriptions - Oth	2,415	2,415	80	80	1,670	271	2,100
<i>Account Classification Total: M & O - Maintenance and Operations</i>		118,175	144,175	23,066	79,153	18,762	19,214	140,195
<i>Allocated Costs - Allocated Costs</i>								
605.1010	ALLOC COSTS Liability Insurance	25,212	25,212	6,303	6,303	6,303	6,303	25,212
605.1020	ALLOC COSTS Property & Fire Insurance	12,522	12,522	3,131	3,131	3,131	3,131	12,522
605.1040	ALLOC COSTS Risk Management	6,742	6,742	1,685	1,685	1,685	1,686	6,742
<i>Account Classification Total: Allocated Costs - Allocated Costs</i>		44,476	44,476	11,119	11,119	11,119	11,119	44,476
<i>Capital Outlay - Capital Outlay</i>								
730.1050	CAPITAL OUTLAY Trucks and Other Heavy Vehicles	61,521	488,212	164	132,594	10,543	116,872	260,172
<i>Account Classification Total: Capital Outlay - Capital Outlay</i>		61,521	488,212	164	132,594	10,543	116,872	260,172
<i>Transfer - Transfer</i>								
900.185	TRSF OUT Financing Authority Debt Service	6,559	6,559	3,372	1,290	607	-	5,269
<i>Account Classification Total: Transfer - Transfer</i>		6,559	6,559	3,372	1,290	607	-	5,269
Division Total: 603 - Fire Services		944,024	1,396,715	194,913	321,854	105,794	239,485	862,046
Department Total: 60 - Fire		944,024	1,396,715	194,913	321,854	105,794	239,485	862,046
EXPENSES Total		3,519,474	3,972,165	907,038	991,372	682,152	852,160	3,432,722
Fund REVENUE Total: 301 - Public Safety Sales Tax		3,595,000	4,070,033	284,166	870,058	824,787	1,516,137	3,495,148
Fund EXPENSE Total: 301 - Public Safety Sales Tax		3,519,474	3,972,165	907,038	991,372	682,152	852,160	3,432,722
Fund Total: 301 - Public Safety Sales Tax		75,526	97,868	(622,872)	(121,314)	142,635	663,977	62,426