Tuesday, June 9, 2026 / 6:00 PM / City Hall / 405 East El Monte Way, Dinuba

District 1	District 2	District 3	District 4	District 5
Rachel Nerio- Guerrero	Maribel Reynosa	Benjamin Prado	Kuldip Thusu	Linda Launer
Mayor	Council Member	Vice Mayor	Council Member	Council Member

All attendees are advised that electronic devices should be placed on silent upon entering the Council Chambers.
The City Council will take action on all items listed on the agenda.

Vice Mayor Benjamin Prado will be participating via teleconference from the following location, which will be open and accessible to the public: 1360 E Akers Way, Dinuba, CA 93618
Members of the public will have the opportunity to participate and provide public comment from this location.

1. WORK SESSION - 6:00 PM

1.1. Tulare County Regional Transit Agency (TCRTA) Update (GA)

2. OPENING CEREMONIES - 6:30 PM

2.1. Welcome and Call to Order

2.2. Invocation

2.3. Pledge of Allegiance

3. AGENDA CHANGES OR DELETIONS

To better accommodate members of the public or convenience in the order of presentation, items on the agenda may not be presented or acted upon in the order listed. Additions to Agenda may be added only pursuant to California Government Code section 54954.2(b).

4. PRESENTATIONS

4.1. Leadership Class of Northern Tulare County Report of 2026 Cinco de Mayo Event (DJ)

5. REQUEST TO ADDRESS COUNCIL

This portion of the meeting is reserved for any person who would like to address the Council on any item that is not on the agenda. Please be advised that State law does not allow the City Council to discuss or take any action on any issue not on the agenda. The City Council may direct staff to follow up on such item(s). Speakers are limited to three (3) minutes. If there is any person wishing to address the City Council at this time please approach the podium and state your name and nature of the request.

6. CONSENT CALENDAR

Matters listed under the Consent Calendar are considered routine and will be enacted by one motion and one vote. There will be no separate discussion of these items. If discussion is desired, a member of the audience or a Council Member may request an item be removed from the Consent Calendar and it will be considered separately.

6.1. SUBJECT
Approval of City Council Meeting Minutes (MA)

RECOMMENDATION
Council to review and approve the City Council meeting of May 26, 2026, as presented.

6.2. SUBJECT
Request for Excused Absence Vice Mayor Benjamin Prado (MA)

RECOMMENDATION
Council to excuse the absence of Vice Mayor Benjamin Prado from the City Council meeting of May 12, 2026.

6.3. SUBJECT
Acceptance of ADA Transition Plan Update (JW)

RECOMMENDATION
Council accept the City of Dinuba ADA Transition Plan Update and direct staff to utilize the Plan as a guiding document for future accessibility improvements, grant applications, capital improvement planning, and ADA compliance efforts, subject to future budget appropriations and Council authorization as required.

6.4. SUBJECT
Authorization to Award the Purchase for Replacement Headworks Influent Pumps at the Wastewater Treatment Plant (GA)

RECOMMENDATION

Council authorize the purchase of replacement headworks influent pumps for the Wastewater Treatment Plant and Award to Shape Incorporated.

7. WARRANT REGISTER

7.1. SUBJECT
Warrant Register May 29, 2026 & June 5, 2026 (KS)

RECOMMENDATION

Council to review and approve the Warrant Register as presented.

8. PUBLIC HEARING

8.1. SUBJECT
Military Equipment Use Annual Report (AB 481) (AI)

RECOMMENDATION
Council to receive public comment concerning the annual report and the funding, acquisition, and use of the equipment; review and renew DPD Policy 705 - Military Equipment; review the AB 481 Military Equipment Annual Reports for 2025; and by opting not to modify or rescind, affirm Ordinance No. 2022-05.

8.2. SUBJECT
Resolution No. 2026-37 Ordering the Annual Levy of Landscape and Lighting Districts Annual Assessments for Fiscal Year 2026-27; and Resolution No. 2026-38 Approving Certification Compliance and Hold Harmless Statement (KS)

RECOMMENDATION

Council conduct a public hearing to receive public testimony, close the public hearing, and take the following action by one motion:

1. Adopt Resolution No. 2026-37 ordering the levy and collection of assessments within the City's Landscaping and Lighting Assessment Districts for Fiscal Year 2026/27, and

2. Adopt Resolution No. 2026-38 approving the Compliance Certification and Hold Harmless Statement form regarding the levy and collection of assessments within the City's landscaping and lighting assessment districts for fiscal year 2026/27.

8.3. SUBJECT
Application 2026-15 - General Plan and rezone of 2± acre site at 6766 W. Avenue 408 Kamm Ave. (KSch)

RECOMMENDATION
Council conduct a hearing to receive input from the public concerning Application No. 2026-15, close the hearing and take the following action by one motion:

1. Adopt Resolution No. 2026-36 (Attachment "A") amending the General Plan Land Use Map from "Public/Semi-Public" to "Low Density Residential."

2. Introduce and conduct the first reading, waive reading in full, of Ordinance No. 2026-11 (Attachment "B") amending the City of Dinuba Zoning Map from "RCO" (Resource Conservation) to "RA" (Residential Acreage).

8.4. SUBJECT
Resolution No. 2026-35 Adopting Fiscal Year 2026/27 Operating Budget and Capital Improvement Program and Approving Adjustments to the Fiscal Year 2025/26 Budget; and Resolution 2026-26 Adopting the Fiscal Year 2026/27 GANN Appropriations Limit (KS)

RECOMMENDATION
Council to conduct a public hearing and take the following actions by separate motions:

1. Adopt Resolution No. 2026-35 approving the Fiscal Year 2026/27 Operating Budget and Capital Improvement Program and adjustments to the Fiscal Year 2025/26 budget.
2. Adopt Resolution No. 2026-26 establishing the Appropriations (GANN) Limit for Fiscal Year 2026/27.

9. DEPARTMENT REPORTS

9.1. SUBJECT
Consider proposed Pavement Cut Ordinance for Work within the Public Right-of-Way (JW)

RECOMMENDATION
Council receive information regarding a proposed Pavement Cut Ordinance and provide direction to staff regarding preparation of a final ordinance for future City Council consideration and adoption.

9.2. SUBJECT
Resolution No. 2026-39 Authorizing the Purchase of Utility Service Trucks for Public Works and Parks Departments (KS)

RECOMMENDATION
Council adopt Resolution No. 2026-39 authorizing the purchase of six (6) Chevrolet Silverado 2500 Service Work Trucks with Utility Beds for the Public Works and Parks and Recreation Departments from Ed Dena's Auto Center as the lowest responsive and responsible bidder following application of the City's local preference allowance, and authorize the City Manager to proceed with Stone Chevrolet as the second lowest responsive and responsible bidder, or subsequently Hedrick's Chevrolet should the selected vehicles become unavailable prior to purchase.

10. MAYOR/COUNCIL REPORTS

11. CITY MANAGER COMMUNICAT IONS

12. CITY STAFF COMMUNICATIONS

13. ADJOURNMENT

This agenda was posted at least 72 hours prior to the regular meeting per GC Section 54954.2(a). A Citizens' Packet regarding this meeting is available at the City Clerk's Office located at City Hall, 405 East El Monte Way, Dinuba CA 93618.

In compliance with the Americans with Disabilities Act, if special assistance is needed to participate in the meeting, please contact the City Clerk's Office at 559-591-5900. Please provide at least 48 hours notification prior to the meeting to allow staff to make reasonable arrangements. (28 CFR 35.102-35.104 ADA Title II)

City Council Staff Report

Department: CITY MANAGER'S OFFICE June 9, 2026

To: Mayor and City Council

From: Maria Alaniz, City Clerk/HR Director

By: Lupe Montejano, Billing Supervisor/Deputy City Clerk

Subject: Approval of City Council Meeting Minutes (MA)

RECOMMENDATION:

Council to review and approve the City Council meeting of May 26, 2026, as presented.

EXECUTIVE SUMMARY:

None.

OUTSTANDING ISSUES:

None.

DISCUSSION:

None.

FISCAL IMPACT:

None.

PUBLIC HEARING:

None required.

ATTACHMENTS:

1. City Council Meeting Minutes, May 26, 2026

May 26, 2026
MINUTES

COUNCIL MEMBERS PRESENT:

Rachel Nerio-Guerrero, Maribel Reynosa, Kuldip Thusu, Linda Launer

COUNCIL MEMBERS ABSENT:

Benjamin Prado

STAFF MEMBERS PRESENT:

Alaniz, Avila, Chastain, Hurtado, Iriarte, James, Lew, Montejano, Patlan, Solis

1. CLOSED SESSION - 5:30 P.M.

1.1. Conference with Legal Counsel – Anticipated Litigation (LP)
Potential Initiation of Litigation pursuant to Government Code § 54956.9(d);
Number of Potential Cases: One (1)

No reportable action.

1.2. Conference With Real Property Negotiators (LP)
Pursuant to Government Code Section 54956.8
Property: 6766 Avenue 408
Agency Negotiators: Luis Patlan, Daniel James
Under Negotiation: Price and Terms of Payment

No reportable action.

2. WORK SESSION - 5:45 PM

2.1. Presentation of Preliminary Budget for Fiscal Year 2026/27 (KS)

Administrative Services Director Solis and Senior Fiscal Analyst Lopez presented the Preliminary Budget for Fiscal Year 2026/2027.

3. OPENING CEREMONIES - 6:30 PM

3.1. Welcome and Call to Order

Mayor Nerio-Guerrero called the meeting to order at 6:30 p.m.

3.2. Invocation

The Invocation was led by Chaplain Susee.

3.3. Pledge of Allegiance

The Pledge of Allegiance was led by Administrative Services Director Solis.

4. PRESENTATIONS

4.1. Tulare County Tobacco Prevention Program (DJ)

Veronica Andrade and Amy Garcia, Program Coordinators of the Tulare County Tobacco Prevention Program, gave a presentation on the dangers of tobacco products.

5. NEW EMPLOYEES/PROMOTIONS

5.1. Introduction of new Community Service Officer TPT, Jorge Zepeda (AI)

Police Chief Iriarte introduced Community Service Officer TPT, Jorge Zepeda. Iriarte shared Zepeda's background and proceeded to pin Zepeda.

5.2. Introduction of new Community Service Officer TPT, Jeanette Garcia (AI)

Police Chief Iriarte introduced Community Service Officer TPT, Jeanette Garcia. Iriarte shared Garcia's background and goals. Garcia was pinned by her mother, Maria.

5.3. Introduction and Oath of Office for Police Officer, Keng Vang (AI)

Police Chief Iriarte introduced Police Officer Keng Vang. Iriarte shared Vang's experience. Vang was pinned by his father.

Mayor Nerio-Guerrero administered the Oath of Office.

5.4. Introduction and Oath of Office for Police Officer, Melanie Flores (AI)

Police Chief Iriarte introduced Police Officer Melanie Flores. Iriarte shared Flores's experience. Flores was pinned by her son, RJ, and sister.

Mayor Nerio-Guerrero administered the Oath of Office to Officer Vang and Flores.

The Council congratulated all the new employees.

6. AGENDA CHANGES OR DELETIONS

To better accommodate members of the public or convenience in the order of presentation, items on the agenda may not be presented or acted upon in the order listed. Additions to Agenda may be added only pursuant to California Government Code section 54954.2(b).

None.

7. REQUEST TO ADDRESS COUNCIL

This portion of the meeting is reserved for any person who would like to address the Council on any item that is not on the agenda. Please be advised that State law does not allow the City Council to discuss or take any action on any issue not on the agenda. The City Council may direct staff to follow up on such item(s). Speakers are limited to three (3) minutes. If there is any person wishing to address the City Council at this time please approach the podium and state your name and nature of the request.

Felipe Martinez approached the podium with a Public Safety Commission update. Martinez expressed concern about the condition of City baseball fields.

Rosealie Ware approached the podium to thank staff and the Council for their hard work. Ware reported abandoned vehicles in her neighborhood that need code

enforcement's attention and asked for assistance with the Hero's Project.

8. CONSENT CALENDAR

Matters listed under the Consent Calendar are considered routine and will be enacted by one motion and one vote. There will be no separate discussion of these items. If discussion is desired, a member of the audience or a Council Member may request an item be removed from the Consent Calendar and it will be considered separately.

8.1. SUBJECT
Approval of City Council Meeting Minutes (MA)

RECOMMENDATION
Council to review and approve the City Council meeting of May 12, 2026, as presented.

8.2. SUBJECT
Authorization to Award Professional Services Contract for On-Call Engineering Services (GA)

RECOMMENDATION

Council to authorize the City Manager, or Public Works Director, to execute Professional Services Agreements for engineering services with 4Creeks, Inc. as the City's primary consulting engineer and Vanir Construction Management and Black Water Consulting Engineers as specialty on-call engineers.

8.3. SUBJECT
Resolution No. 2026-32 Authorization to Execute a Measure R Program Supplement Agreement for the 2026 Corridor Improvements Project (GA)

RECOMMENDATION
Council to approve Resolution No. 2026-32 authorizing the City Manager or his designee to execute a Measure R Program Supplement for the 2026 Corridor Improvements Project in the amount of $4 million.

8.4. SUBJECT
Authorization to Award Professional Services Agreement to Black Water Consulting Engineers for the Sewer Master Plan and Sewer Management Plan Update (GA)

RECOMMENDATION

It is recommended that the City Council by one motion:

1. Approve the selection of Black Water Consulting Engineers to complete the City’s Sewer Master Plan and Sewer System Management Plan (SSMP) Update; and,

2. Authorize the City Manager or the Public Works Director to negotiate and execute a Professional Services Agreement with Black Water Consulting Engineers for an amount not to exceed $308,999.

8.5. SUBJECT

Ordinance No. 2026-09 – Second reading and Adoption to change the zoning for the Hernandez site (42778 N. Alta) (KSch))

RECOMMENDATION
Council to conduct the second reading, waive reading in full, and adopt Ordinance 2026-09 (Attachment "A") pertaining to an amendment of the zoning on a 0.12± acre parcel on the east side of N. Alta Avenue between Griggs Avenue and Union Avenue.

8.6. SUBJECT
Resolution No. 2026-33 Renewal of Delegation of Investment Authority to Meeder Public Funds (KS)

RECOMMENDATION
Council to adopt Resolution No. 2026-33 renewing the delegation of investment authority to Meeder Public Funds for a one-year term pursuant to California Government Code Section 53607.

8.7. SUBJECT
Approval of Real Property Purchase and Sale Agreement between the City of Dinuba and Braulio Rodriguez for APN: 017-182-016 (DJ)

RECOMMENDATION
Council to approve a Real Property Purchase and Sale Agreement for residential zoned property (APN: 017-182-016) between the City of Dinuba and Braulio Rodriguez for the development of a six-unit apartment project.

8.8. SUBJECT
Resolution No. 2026-34 Authorizing Submittal of Alternative Vehicle Grant Application to the San Joaquin Valley Air Pollution Control District (SH)

RECOMMENDATION
Council Adopt Resolution No. 2026-34 authorizing staff to submit an application to the San Joaquin Valley Air Pollution Control District (SJVAPCD) for grant funds of up to $100,000 to purchase new alternative fuel vehicles.

A motion was made by Council Member Thusu, seconded by Council Member Launer, to approve the Consent Calendar as presented.

Ayes: Rachel Nerio-Guerrero, Maribel Reynosa, Kuldip Thusu, Linda Launer
Absent: Benjamin Prado

9. WARRANT REGISTER

9.1. SUBJECT
Warrant Register May 15, & 22, 2026 (KS)

RECOMMENDATION
Council to review and approve the Warrant Register as presented.

A motion was made by Council Member Launer, seconded by Council Member Thusu, to approve the Warrant Register as presented.

Ayes: Rachel Nerio-Guerrero, Maribel Reynosa, Kuldip Thusu, Linda Launer
Absent: Benjamin Prado

10. PUBLIC HEARING

10.1. SUBJECT
City Vacancies Report Pursuant to Assembly Bill 2561 (MA)

RECOMMENDATION
Council to conduct a public hearing on position vacancies pursuant to Assembly Bill 2561.

City Clerk/Human Resources Director Alaniz presented the City Vacancy Report, pursuant to Assembly Bill 2561.

Mayor Nerio-Guerrero opened the Public Hearing.

No comments were made.

Mayor Nerio-Guerrero closed the Public Hearing.

10.2. SUBJECT
Amendment to Dinuba Municipal Code Subsection 9.48.050 Concerning Park Operating Hours.(SH)

RECOMMENDATION
Council to conduct a public hearing introducing and conducting the first reading, waive reading in full, of Ordinance No. 2026-10 to approve an amendment to the Dinuba Municipal Code concerning park closing hours.

Parks Director Hurtado presented the amendment to Dinuba Municipal Code Subsection 9.48.050 concerning park operating hours.

Mayor Nerio-Guerrero opened the Public Hearing.

Felipe Martinez approached the podium with concern that this change will cause confusion over park hours at other City parks.

Mayor Nerio-Guerrero closed the Public Hearing.

A motion was made by Council Member Thusu, seconded by Council Member Reynosa, to approve the introduction and the first reading of Ordinance No. 2026-10 to approve an amendment to the Dinuba Municipal Code concerning park closing hours.

Ayes: Rachel Nerio-Guerrero, Maribel Reynosa, Kuldip Thusu, Linda Launer
Absent: Benjamin Prado

11. MAYOR/COUNCIL REPORTS

The council reported community meetings and events they have attended.

12. CITY MANAGER COMMUNICAT IONS

City Manager Patlan shared an update on funding through Congressman Costa for the remote water meter project. Patlan shared that he will be out of the office from May 29, 2026, to June 5, 2026; Assistant City Manager James will be acting in charge.

13. CITY STAFF COMMUNICATIONS

Assistant City Manager James shared that Valley Strong and Mid-Valley Times are

hosting an event tomorrow from 5 p.m. to 7 p.m, at Valley Strong.

City Attorney Lew reported working with staff on ongoing items.

Fire Chief Chastain gave a departmental personnel update.

Police Chief Iriarte shared that the department held a DUI saturation detail.

Parks & Community Services Director Hurtado shared an update on the After School Program, Aquatic staff training, and ongoing park repairs. Hurtado shared that staff is preparing for the start of Summer Programs.

14. ADJOURNMENT

The meeting was adjourned at 7:48 p.m.

[MIN_SIGNATURES]

City Council Staff Report

Department: CITY MANAGER'S OFFICE June 9, 2026

To: Mayor and City Council

From: Maria Alaniz, City Clerk/HR Director

By:

Subject: Request for Excused Absence Vice Mayor Benjamin Prado (MA)

RECOMMENDATION:

Council to excuse the absence of Vice Mayor Benjamin Prado from the City Council meeting of May 12, 2026.

EXECUTIVE SUMMARY:

Council to excuse the absence of Vice Mayor Benjamin Prado from the City Council meeting of May 12, 2026.

OUTSTANDING ISSUES:

None.

DISCUSSION:

Vice Mayor Benjamin Prado was unable to attend the City Council meeting on May 12, 2026. Vice Mayor Prado requested that the City Council excuse his absence from the May 12, 2026 meeting.

FISCAL IMPACT:

None.

PUBLIC HEARING:

None required.

ATTACHMENTS:

None

CITY OF DINUBA
Together, A Better Community
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City Council Staff Report

Department: ENGINEERING | June 9, 2026

To: Mayor and City Council

From: Watts Jason, City Engineer

By: Watts Jason, City Engineer

Subject: Acceptance of ADA Transition Plan Update (JW)

RECOMMENDATION:

Council accept the City of Dinuba ADA Transition Plan Update and direct staff to utilize the Plan as a guiding document for future accessibility improvements, grant applications, capital improvement planning, and ADA compliance efforts, subject to future budget appropriations and Council authorization as required.

EXECUTIVE SUMMARY:

The Americans with Disabilities Act (ADA) Transition Plan provides the City of Dinuba with a comprehensive assessment of accessibility within City-owned facilities, parks, public rights-of-way, and pedestrian infrastructure. The Plan identifies existing accessibility barriers, establishes priorities for future improvements, and serves as a long-term planning tool to assist the City in enhancing accessibility, pursuing grant funding opportunities, and incorporating ADA improvements into future capital projects and maintenance activities. It is recommended that the City update its ADA Transition Plan at regular intervals. The last update to the Plan was completed in June 2018.

OUTSTANDING ISSUES:

None

DISCUSSION:

The Americans with Disabilities Act of 1990 (ADA) and its implementing regulations require public agencies to evaluate the accessibility of public facilities, services, and programs and, where structural barriers exist, develop a transition plan to guide accessibility improvements. The ADA Transition Plan serves as a planning tool to identify barriers, establish priorities, and support ongoing compliance with federal accessibility requirements. The City of Dinuba completed its initial ADA Transition Plan in 2013, followed by an update in 2018, and has now completed the current update to

reflect existing conditions and future accessibility needs.

The ADA Transition Plan includes a comprehensive inventory and assessment of City-owned facilities, parks, public buildings, sidewalks, curb ramps, pedestrian routes, and other public infrastructure. The assessment evaluated existing conditions against current ADA accessibility standards and identified areas where improvements may be necessary to enhance accessibility for individuals with disabilities. The Plan establishes a prioritized approach for addressing identified deficiencies based on factors such as:

- Public safety considerations;
- Accessibility impacts to individuals with disabilities;
- Frequency of facility use;
- Connectivity to key public destinations;
- Cost effectiveness;
- Coordination with future capital improvement projects; and
- Availability of funding opportunities.

The ADA Transition Plan is intended to function as a planning and budgeting tool. Acceptance of the Plan does not obligate the City to immediately construct all identified improvements. Rather, the Plan provides a framework for systematically addressing accessibility barriers as funding becomes available and as future projects are implemented. The ADA Transition Plan also positions the City to remain competitive for state and federal grant opportunities that prioritize accessibility improvements and demonstrates the City's ongoing commitment to ADA compliance.

It is important to note that implementation of the ADA Transition Plan will be dependent upon available funding, staffing resources, and project priorities established by the City Council. Certain improvements identified within the Plan may constitute significant financial expenditures that cannot reasonably be completed immediately. Pursuant to Title II of the ADA and 28 CFR §35.150(a)(3), public agencies may consider financial and administrative burdens when establishing schedules and priorities for implementation.

Staff recommends that the City Council accept the City of Dinuba ADA Transition Plan Update, attached herein as "Attachment 1", and authorize staff to utilize the Plan as a guiding document for future accessibility improvements, grant applications, capital improvement planning, and ADA compliance efforts. Acceptance of the Plan will acknowledge completion of the update while providing a framework to guide future decision-making and investment in accessibility improvements throughout the community.

FISCAL IMPACT:

There is no direct fiscal impact associated with acceptance of the ADA Transition Plan.

PUBLIC HEARING:

None

ATTACHMENTS:

1. 2026 ADA Transition Report

City of Dinuba

Americans with Disabilities Act (ADA) Transition Report

Jason Watts, PE
City Engineer
4Creeks, Inc.
1275 N. Willow Avenue
Clovis, CA 93619

City of Dinuba
405 E. El Monte Way
Dinuba, CA 93618
(559) 591-5900

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PREFACE

Under Title II of the Americans with Disabilities Act (ADA), public services, programs and activities are required to be accessible to individuals with disabilities. Compliance includes conducting a self-evaluation to identify any accessibility obstacles or issues that need to be addressed with regard to communications, building facilities and pedestrian facilities. In addition, *public entities that employ 50 or more persons** are required to:

- Designate an ADA Coordinator.
- Establish a grievance procedure to allow for prompt resolution of accessibility concerns.
- Establish a transition plan for taking the steps necessary to achieve compliance with the Americans with Disabilities Act.
- Monitor implementation of the transition plan, and update the plan periodically as needed.

The ultimate responsibility for ADA compliance rests with each agency or jurisdiction. Please review your completed ADA Transition Plan with your agency's legal counsel or risk management team prior to proceeding with implementation.

**Public entities that employ less than 50 persons are still responsible for providing accessibility per the ADA but are not required to formally establish a transition plan. Businesses and non-profit organizations are required to comply with accessibility requirements for places of public accommodation (see ADA Title III – 28 CFR Part 36.304).*

SUPPORTING DISCUSSION & ADDITIONAL RESOURCES

ADA Self-Evaluation Process & Common Compliance Issues

Access to civic life by people with disabilities is a fundamental goal of the Americans with Disabilities Act. To ensure that this goal is met, Title II of the ADA requires State and local governments to make their programs and services accessible to individuals with disabilities. This requirement extends not only to physical access at government facilities, programs, services, and activities (PSA), but also to policy changes that governmental entities must make to ensure that all people with disabilities can take part in, and benefit from, the programs and services of State and local governments. In addition, governmental entities must ensure effective communication – including the provision of necessary auxiliary aids and services – so that individuals with disabilities can participate in civic life.

One important way to ensure that Title II's requirements are being met is through the self-evaluation process, which is required by the ADA regulations. Self-evaluation enables public agencies to pinpoint the facilities, programs, services, and activities that must be modified or relocated to ensure that agencies are complying with the ADA.

Please refer to the U.S. Department of Justice publication, *The ADA and City Governments: Common Problems* for a detailed discussion of some of the issues, misconceptions and challenges encountered by local agencies regarding various ADA topics, including:

- Uncertainty regarding applicability of ADA requirements
- Program accessibility
- Historically significant facilities
- Curb ramps
- Effective communication
- Self-evaluation and transition plan

This document contains a sampling of common problems shared by public entities that were identified through the Department of Justice's ADA enforcement efforts. Although it primarily refers to cities, the examples and supporting analyses are equally applicable to other types of local agencies. The DOJ publication *ADA Guide for Small Towns* is also helpful and refers to smaller agencies.

Making the Built Environment Accessible

The Americans with Disabilities Act requires public agencies to ensure that all of their programs, services, and activities, when viewed in their entirety, are accessible to individuals with disabilities. In addition, the ADA requires that all new facilities built by public entities must be accessible to and usable by people with disabilities. Questions often arise regarding how to address the accessibility of existing facilities, such as older buildings. A helpful discussion of this topic is provided in the U.S. Department of Justice publication, *ADA Update: A Primer for State and Local Governments*. Excerpts from the chapter on *Making the Built Environment Accessible* are provided as follows.

Access to Programs, Services, and Activities in Existing Facilities

The ADA's regulations and the ADA Standards for Accessible Design, originally published in 1991, set the minimum standard for what makes a facility accessible. Only elements that are built-in (fixed in place) are addressed in the Standards. While the updated 2010 Standards, which became effective on March 15, 2012, retain many of the original provisions in the 1991 Standards, there are some significant differences. The Standards are used when determining if a public entity's programs, services, or activities are accessible under the ADA. However, they apply differently depending on whether the entity is providing access to programs, services, or activities in existing facilities or is altering an existing facility or building a new facility.

Public entities have an ongoing obligation to ensure that individuals with disabilities are not excluded from programs, services, and activities because facilities are unusable or inaccessible to them. There is no "grandfather clause" in the ADA that exempts older facilities. However, the law strikes a careful balance between increasing access for people with disabilities and recognizing the constraints many public entities face. It allows entities confronted with limited financial resources to improve accessibility without excessive expense.

In the years since the ADA took effect, public facilities have become increasingly accessible. In the event that changes still need to be made, there is flexibility in deciding how to meet this obligation – structural changes can be made to provide access, the program, service, or activity can be relocated to an accessible facility, or the program or service can be provided in an alternate manner. For example:

- In an elementary school without an elevator, a teacher can be assigned to a first-floor classroom if the class includes a student with a mobility disability.
- A social service agency located in an inaccessible facility can make arrangements to meet with an applicant or client with a mobility disability at an alternate location that is accessible.
- If an application for a particular city program must be made in person at an inaccessible office, the city could allow a person with a mobility disability to complete and submit the application by mail or email.

- If a public library is inaccessible, staff can provide curb-side service for a patron with a mobility disability to check out and return books.

Structural changes are not required where other solutions are feasible. However, where other solutions are not feasible, structural changes are required. When structural change is the method chosen to make a program or service accessible, the changes must meet the requirements of the 2010 ADA Standards, unless it is technically infeasible to do so. When full compliance is not technically feasible, the changes must follow the Standards to the maximum extent feasible. For example, if there is not enough space to install a ramp with a slope that complies with the Standards, a public entity may install a ramp with a slightly steeper slope. However, deviations from the Standards must not pose a significant safety risk. In addition, public entities are not required to take any action that would threaten or destroy the historic significance of an historic property.
Whatever method is chosen, the public entity must ensure that people with disabilities have access to programs, services, and activities under the same terms and conditions as other people. For example:

- If a social service agency meets with clients in a private office on the second floor of a building without an elevator, a public area on the first floor is not an acceptable alternate location to meet with a client who has a mobility disability. The alternate location must provide the same degree of privacy as the regular location.
- If a court has ordered a person with a mobility disability to participate in a group anger-management program, and the program is located in an inaccessible facility, it is not acceptable to offer the program to him individually in an accessible location, because the group interaction is a critical component of the program.

There are limits to a public entity's program access obligations. Entities are not required to take any action that would result in undue financial and administrative burdens. The decision that an action would result in an undue burden must be made by a high level official, no lower than a Department head, having budgetary authority and responsibility for making spending decisions, after considering all resources available for use in the funding and operation of the program, service, or activity and must be accompanied by a written statement of the reasons for reaching that conclusion. If an action would result in an undue burden, a public entity must take any other action that would not result in an undue burden but would nevertheless ensure that

individuals with disabilities receive the benefits or services provided by the public entity.

Alterations

When a public entity chooses to alter any of its facilities, the elements and spaces being altered must comply with the 2010 Standards. An alteration is defined as remodeling, renovating, rehabilitating, reconstructing, changing or rearranging structural parts or elements, changing or rearranging plan configuration of walls and full-height or other fixed partitions, or making other changes that affect (or could affect) the usability of the facility. Examples include restriping a parking lot, moving walls, moving a fixed ATM to another location, installing a new service counter or display shelves, changing a doorway entrance, or replacing fixtures, flooring or carpeting. Normal maintenance, reroofing, painting, wallpapering, or other changes that do not affect the usability of a facility are not considered alterations.
The 2010 Standards set minimum accessibility requirements for alterations. In situations where strict compliance with the Standards is technically infeasible, the entity must comply to the maximum extent feasible. "Technically infeasible" is defined as something that has little likelihood of being accomplished because existing structural conditions would require removing or altering a load-bearing member that is an essential part of the structural frame; or because other existing physical or site constraints prohibit modifications or additions that comply fully with the Standards. The 2010 Standards also contain an exemption for certain alterations that would threaten or destroy the historic significance of an historic property.

New Construction

The ADA requires that all new facilities built by public entities must be accessible to and usable by people with disabilities. The 2010 Americans with Disabilities Act Standards and the State of California Building Code sections related to accessibility set out the minimum accessibility requirements for newly constructed facilities.

Please refer to the *ADA Update: A Primer for State and Local Governments* for additional information.

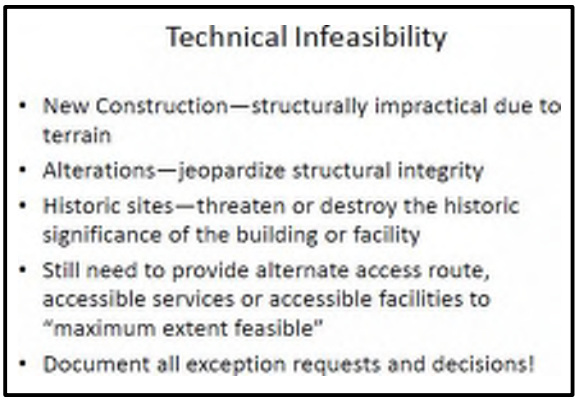
The Importance of Documentation

conducting the self-evaluation and preparing the transition plan;, to moving forwarding with implementing accessibility improvements. Documentation is especially important if situations of "technical infeasibility" are encountered. As

mentioned on the previous page, from the section on Access to Programs, Services, and Activities in Existing Facilities:

> "When structural change is the method chosen to make a program or service accessible, the changes must meet the requirements of the 2010 ADA Standards, unless it is technically infeasible to do so. When full compliance is not technically feasible, the changes must follow the Standards to the maximum extent feasible . . ."

The text box shown below lists some of the situations where technical infeasibility may be encountered. Documentation is especially important in these instances.



A number of public agencies have developed forms, worksheets or guidelines to assist with documentation regarding specific issues of technical infeasibility or ADA accessibility constraints. Several examples are provided per the following web links.

- UC Berkely, California,

  https://dac.berkeley.edu/committees/ccrab/technical-infeasibility-exemptions
- California Building Officials, https://www.calbo.org/sites/main/files/file-attachments/request_for_technical_infeasibility.pdf?1576086019
- City of Portland, Oregon, https://www.portland.gov/policies/administrative/civil-rights/adm-1822-americans-disabilities-act-title-ii-process
- Maine Department of Transportation, https://www.maine.gov/mdot/civilrights/ada/docs/2019/Technical-Infeasibility-Form-2019-May.pdf

Additional guidance is provided in the U.S. Access Board's Technical Guide on *ADA Scoping: Alterations and Additions*.

The Importance of Training

Training is an important tool for ensuring compliance with ADA requirements and can be very helpful to personnel involved in conducting the self-evaluation and completing the transition plan. Agencies are encouraged to identify resources and opportunities for employees at various levels to receive ADA-related training appropriate to their job functions.

Many local disability organizations conduct ADA training in their communities, and ADA workshops are also periodically scheduled through the Local Technical Assistance Program (LTAP) Centers, the National Highway Institute, and other training providers. In addition, a variety of ADA webinars and online courses are also available. Several examples of these training resources are listed on the ADA Training webpage of the ADA National Network website.

1. Introduction

1.1. Transition Plan Need and Purpose

The Americans with Disabilities Act (ADA) is a civil rights law prohibiting discrimination against individuals on the basis of disability. It was enacted on July 26, 1990, and was amended in 2008 with the ADA Amendments Act. The ADA consists of five titles outlining protections in the following areas:

- Employment
- State and local government services
- Public accommodations
- Telecommunications
- Miscellaneous Provisions

Title II of ADA pertains to the programs, services, and activities provided by public entities. City of Dinuba must comply with this section of the Act, as it specifically applies to public service agencies. Title II of ADA states that "no qualified individual with a disability shall, by reason of such disability, be excluded from participation in or be denied the benefits of the programs, services, or activities of a public entity, or be subjected to discrimination by any such entity." (42 USC Sec. 12132; 28 CFR Sec. 35.130)

As required by Title II of ADA (28 CFR Part 35 Sec. 35.105, and 28 CFR Part 35 Sec. 35.150), City of Dinuba has conducted a self-evaluation of its public rights-of-way facilities based upon the "Proposed Accessibility Guidelines for Pedestrian Facilities in the Public Right-of-Way", published in the Federal Register on July 26, 2011. The evaluation considered sidewalk widths and cross-slope, curb ramp dimensions and slopes, and driveway accessibility for pedestrian access. Transit shelters were evaluated considering the clear path dimensions between the transit shelter and the face of curb, the distance between the shelter wall and the bench for wheelchair access, and the existence and adequacy of the landing area; and has developed this Transition Plan detailing the methods to be used to ensure compliance with ADA accessibility requirements within the public rights-of-way.

1.2. ADA and its Relationship to Other Laws

Title II of ADA is companion legislation to two previous federal statutes and regulations: the Architectural Barriers Act (ABA) of 1968 and Section 504 of the Rehabilitation Act of 1973.

The Architectural Barriers Act of 1968 is a Federal law that requires facilities designed, built, altered or leased with Federal funds to be accessible. The Architectural Barriers Act marks one of the first efforts to ensure access to the built environment.

Section 504 of the Rehabilitation Act of 1973 is a Federal law that protects qualified

individuals from discrimination based on their disability. The nondiscrimination requirements of the law apply to employers and organizations that receive financial assistance from any Federal department or agency. Title II of ADA extended this coverage to all state and local government entities, regardless of whether they receive federal funding or not.

1.3. Agency Requirements

Under Title II, City of Dinuba must meet these general requirements:

- Must operate their programs so that, when viewed in their entirety, the programs are accessible to and useable by individuals with disabilities [28 CFR Sec. 35.150].
- May not refuse to allow a person with a disability to participate in a service, program or activity simply because the person has a disability [28 CFR Sec. 35.130 (a)].
- Must make reasonable modifications in policies, practices and procedures that deny equal access to individuals with disabilities unless a fundamental alteration in the program would result [28 CFR Sec. 35.130(b)(7)].
- May not provide services or benefits to individuals with disabilities through programs that are separate or different unless the separate or different measures are necessary to ensure that benefits and services are equally effective [28 CFR Sec. 35.130(b)(iv) & (d)].
- Must take appropriate steps to ensure that communications with applicants, participants and members of the public with disabilities are as effective as communications with others [28 CFR Sec. 35.160(a)].
- Must designate at least one responsible employee to coordinate ADA compliance [28 CFR Sec. 35.107(a)]. This person is typically referred to as the ADA Coordinator. The public entity must provide the ADA Coordinator's name, office address, and telephone number to all interested individuals [28 CFR Sec. 35.107(a)].
- Notice of ADA requirements. All public entities, regardless of size, must provide information about the rights and protections of Title II to applicants, participants, beneficiaries, employees, and other interested persons [28 CFR Sec. 35.106]. The notice must include the identification of the employee serving as the ADA Coordinator and must provide this information on an ongoing basis [28 CFR Sec. 35.106].
- Must establish a grievance procedure. Public entities must adopt and publish grievance procedures providing for prompt and equitable resolution of complaints [28 CFR Sec. 35.107(b)]. This requirement provides for a timely resolution of all problems or conflicts related to ADA compliance before they escalate to litigation and/or the federal complaint process.

1.4. Designation of Responsibility

In accordance with 28 CFR 35.107(a), 28 CFR 35.150(d)(3), the City of Dinuba has designated the following person to serve as ADA Title II Coordinator, to oversee the City's policies and procedures, and monitor the City's progress and manage review and updates of this document:

Name: Anna Santillan Job Title: ADA Coordinator

Contact information is provided in Appendix H.

Training is an important tool for ensuring compliance with ADA requirements. The ADA Coordinators will identify resources and opportunities for agency employees at various levels to receive ADA-related training appropriate to their job functions.

2. Self-Evaluation

2.1. Overview

Under Title II of the ADA (28 CFR Sec. 35.105), public entities are required to perform a self-evaluation of their current services, policies and practices with regard to accessibility. The goal of the self-evaluation is to verify that, in managing its programs, services, activities and facilities, the agency is providing accessibility and not adversely affecting the full participation of individuals with disabilities.
The intent of the ADA self-evaluation is to review the agency's entire public program, including all facilities on public property and within pedestrian facilities public rights-of-way, in order to identify any obstacles or barriers to accessibility that need to be addressed. The general categories of items to be evaluated include:

- Communications, Information & Facility Signage.
- Building Facilities – these include offices, garages and other types of buildings.
- Pedestrian Facilities (Pedestrian Circulation Routes / Pedestrian Access Routes) – these include sidewalks, curb ramps, bicycle/pedestrian trails, traffic control signals and bus stops (and/or other transit facilities) that are located within the City rights-of-way.

Public entities are required to provide an opportunity for interested persons, including individuals with disabilities or organizations representing individuals with disabilities, to participate in the self-evaluation process by submitting comments [28 CFR Sec. 35.105(b)].
Furthermore, a public entity that employs 50 or more persons is required, for at least three years following the completion of the self-evaluation, to maintain on file and make available for public inspection:

- A list of the interested persons consulted;
- A description of areas examined and any problems identified; and,
- A description of any modifications made.

2.2. Process & Findings

In March 2013, the City of Dinuba completed a comprehensive self-evaluation of its pedestrian facilities within the public rights-of-way with regard to accessibility. Detailed inventories and findings from this review are provided in Appendix B (existing sidewalks), Appendix C (existing curb ramp evaluation), Appendix D (existing driveway evaluation), and Appendix E (existing transit evaluation). Since the initial evaluation, the City has performed periodic updates to these appendices to reflect the replacement or construction of ADA-compliant facilities completed through capital improvement and maintenance activities, including updates conducted in 2018 and most recently in 2024.

Based on these periodic updates, the City considers the inventories, data, and findings contained in this ADA Transition Plan to be substantially current and representative of existing field conditions at the time of plan adoption. The City will continue to maintain and update supporting inventories and appendices as accessibility improvements occur, and future comprehensive re-evaluations will be undertaken as necessary to support ongoing compliance with applicable ADA requirements and current accessibility standards.
An important component of the self-evaluation process is the identification of obstacles or barriers to accessibility and the corresponding modifications needed to address those conditions. The following sections summarize accessibility improvements that have been completed to date and identify remaining barriers the City intends to address through implementation of this ADA Transition Plan.

2.3. Communications, Information & Facility Signage – Pending self-evaluation

Title II of ADA includes the following requirements regarding Communications.

General (~~28 CFR Sec. 35.160~~)

- A public entity shall take appropriate steps to ensure that communications with applicants, participants, and members of the public with disabilities are as effective as communications with others.
- A public entity shall furnish appropriate auxiliary aids and services where necessary to afford an individual with a disability an equal opportunity to participate in, and enjoy the benefits of, a program, service, or activity conducted by a public entity.
- In determining what type of auxiliary aid and service is necessary, a public entity shall give primary consideration to the requests of the individual with disabilities.

Information and Signage (~~28 CFR Sec. 35.163~~)

- A public entity shall ensure that interested persons, including persons with impaired vision or hearing, can obtain information as to the existence and location of accessible programs, services, activities, and facilities.
- A public entity shall provide signage at all inaccessible entrances to each of its facilities, directing users to an accessible entrance or to a location at which they can obtain information about accessible facilities. The international symbol for accessibility shall be used at each accessible entrance of a facility.

Other examples of important communication items/devices include Accessible Pedestrian Signals (APS) used at intersections, and signs, pavement markings and other traffic control devices used to provide advance warning and positive guidance

in the vicinity of construction, maintenance or utility work areas/zones that impact sidewalks, crosswalks or other pedestrian access routes. The *Pedestrian Checklist and Considerations for Temporary Traffic Control Zones* provides an overview of pedestrian-related considerations to enhance safety and accessibility for these types of situations. Appendix I of this Transition Plan provides additional information about communication items related to Pedestrian Facilities / Public Rights-of-Way.

2.4. Improvement Schedule

Moving forward, the City of Dinuba intends to address the following elements that communications, information, and facility signage will be evaluated and implemented as funding, staffing, and project opportunities allow. At this time, a formal implementation schedule has not been established; however, the City remains committed to incorporating accessibility upgrades into future maintenance, renovation, and capital improvement efforts to ensure continued progress toward ADA compliance. Building Facilities and Related Parking Lots/Facilities
The City of Dinuba is responsible for the following buildings:

- Building 1 – Dinuba City Hall – 405 E El Monte Way, Dinuba, CA 93618
- Building 2 – Dinuba Public Works Department – 1088 E Kamm Ave, Dinuba, CA 93618
- Building 3 – Dinuba Parks and Recreation Center – 1390 E. Elizabeth Way, Dinuba, CA 93618
- Building 4 – City of Dinuba Sportsplex – 201 N. Uruapan Drive, Dinuba, CA 93618
- Building 5 – City of Dinuba Police Department – 680 S Alta Ave, Dinuba, CA 93618
- Building 6 – City of Dinuba Fire Department – 496 E Tulare St., Dinuba, CA 93618
- Various parks and recreational areas throughout the city.
- Building 7 - Transit Center
- Building 8 - Senior Center
- Building 9 - College Park Community Center
- Building 10 - Training Center
- Building 11 - Waste Water Facility

2.5. Pedestrian Facilities / Public Rights-of-Way

As part of the self-evaluation process, City of Dinuba has conducted an inventory and evaluation of pedestrian facilities within its public rights-of-way, which consist of the following:

- 179.2 miles of sidewalks
- 1,484 curb ramps
- 591 crosswalks

- 23.8 miles of bicycle/pedestrian trails
- 2,500 traffic control signs

A detailed evaluation of these pedestrian facilities with regard to accessibility compliance is provided in Appendix F, and will be updated annually or, every 5 years.

2.6. Previous Practices

Since the adoption of the first ADA Transition Plan, the City of Dinuba has strived to provide accessible pedestrian features as part of the City's Capital Improvement Projects. As additional information was made available regarding the methods of providing accessible pedestrian features, the City updated its procedures to accommodate these methods.
In recent years, the City has implemented the following accessibility improvements

- *North Dinuba Infrastructure Improvements Project (Ramps and Sidewalks)*
- *Kern Street Storm Drain Improvements Project (Ramps and Sidewalks)*
- *Alta/Nebraska Avenue Roundabout Project (Eliminated signal and put in a Roundabout with accessible facilities).*
- *Safety Improvements at various locations. (RRFB's and bike lanes)*
- *FY 22/23 Street Reconstruction Project (Ramps and Sidewalks)*
- *Dinuba Police Department Parking Lot Expansion (Driveway, Sidewalk, and Ramps)South College Avenue SJVRR Crossing Improvements (ADA Enhancements)*
- *Kamm/Greene Avenue Safety Improvements (Ramps and RRFBs)*
- *Replacement of Ramps at H and Fresno Streets.*
- *Replacement of Ramps at Merced and I Street*
- *Replacement of Ramps at Saginaw and Lincoln Avenue*
- *Kamm Avenue from RR to Crawford Sidewalk Project*
- *Kamm Avenue and Alta Avenue Roundabout Project (Ramps)*
- *2023 Road Repair and Accountability Act (RRAA) – Project 2 (Ramps)*
- *Fire Department Training Facility Project (Drive approach)*
- *New Starbucks on El Monte Way at Mercantile Row Shopping Center (Ramp)*
- *New Dutch Bros on El Monte Way (Drive approach)*
- *New Habit on El Monte*

2.7. Methodology

City of Dinuba will utilize two methods for upgrading pedestrian facilities to current ADA standards per current PROWAG and the State of California Building Code. The first and most comprehensive method is through scheduled street and utility improvement projects. All pedestrian facilities impacted by these projects will be

upgraded to current ADA accessibility standards, PROWAG and the State of California Building Code sections related to accessibility. All facilities that are not compliant are shown in Appendix B, C, D, E.
The second method is through specific sidewalk and ADA accessibility improvement projects that are identified individually. These projects will be incorporated into the Capital Improvement Program (CIP) on a case-by-case basis as determined by City of Dinuba staff.

2.8. Policy

The City of Dinuba is committed to continuing the incorporation of accessible pedestrian design features within its capital improvement and maintenance activities. The City generally relies on the City of Dinuba Public Improvement Standards (2023), applicable guidance from PROWAG, relevant accessibility
These resources will continue to be reviewed and updated as appropriate to reflect current best management practices at the local, state, and national levels.
Rather than following a fixed or formalized implementation schedule, the City will address accessibility needs through an ongoing and responsive process. The City will consider accessibility improvement requests as they are identified and will implement reasonable improvements in coordination with overall transportation priorities, available funding, and project opportunities. The City will also continue to coordinate with external agencies, as applicable, to support ADA-compliant design of new or altered pedestrian facilities within City jurisdiction to the maximum extent feasible.
Routine maintenance of pedestrian facilities within the public right-of-way will continue in accordance with existing City practices. Typical activities that support accessibility include sidewalk repairs, renewal of crosswalk markings, and maintenance or replacement of signal hardware. Additional information regarding maintenance practices is provided in Appendix A.

Members of the public may submit accessibility concerns or requests for improvement to the City's ADA Title II Coordinator using the contact information provided in Appendix H.

2.9. Priority Areas

City of Dinuba has established an ADA Project Priority List based upon the areas served. The Priority List identifies areas that will be given priority when establishing the yearly Capital Improvement Plan for the ADA Projects. The Priority List is as follows:

- First Priority: School and Transit Facilities
- Second Priority: Access to Government Facilities
- Third Priority: Commercial Areas
- Fourth Priority: Residential Areas

Although a pedestrian facility may lie within one of the lower priority areas, the pedestrian facilities will be improved when the City performs improvements to the street on which the pedestrian facilities are located.
Additional priority will be given to any location where an improvement project or alteration was constructed after January 26, 1991, and accessibility features were omitted.

2.10. External Agency Coordination

Many other agencies are responsible for pedestrian facilities within the jurisdiction of the City of Dinuba. The City will coordinate with those agencies to assist with identifying and facilitating the elimination of accessibility barriers along their routes.

2.11. Improvement Schedule

City of Dinuba has established the following schedule of goals for improving the accessibility of its pedestrian facilities within the City jurisdiction:

- Within 20 years (2025 to 2040), 100% of all ADA ramp pedestrian facility features (including those constructed on or before January 26, 1991) within the City downtown area are to be ADA compliant.
- Within 20 additional years (2040 to 2055), 100% of all ADA parking facilities of the City downtown area are to be ADA compliant.

3. Public Outreach

The City of Dinuba recognizes that public participation is an important component of ADA planning and implementation. At the time of preparation of this ADA Transition Plan update, the City has not conducted formal public outreach specific to accessibility planning or development of this Transition Plan**.** The City acknowledges the importance of engaging individuals with disabilities, community organizations, and other stakeholders in identifying barriers to accessibility and establishing priorities for improvement.

Moving forward, the City intends to incorporate public outreach into future ADA planning efforts, capital improvement programming, and accessibility evaluations. Anticipated outreach activities may include publicly noticed meetings, stakeholder coordination, community engagement events, and opportunities for written or electronic public comment. Documentation of outreach activities—such as meeting agendas, sign-in sheets, presentation materials, and descriptions of notification methods—will be maintained by the City and incorporated into future updates of this ADA Transition Plan, as applicable.

In addition to formal outreach, the City will continue to provide the public with the opportunity to submit accessibility concerns or requests for improvement directly to the ADA Title II Coordinator. These requests will serve as an ongoing source of community input to help guide accessibility priorities and implementation efforts.

3.1. Summary of Public Comments

Because formal public outreach has not yet been conducted for this ADA Transition Plan update, no public comments have been received to date. A summary of public comments, along with corresponding City responses, will be documented in future updates following completion of outreach activities.

3.2. Public Notice of ADA Requirements and Grievance Procedure

In accordance with the Americans with Disabilities Act, the City of Dinuba maintains a public notice describing ADA rights and protections and has established a grievance procedure to provide for the prompt and equitable resolution of accessibility-related complaints. These materials are provided in Appendix A and remain available to the public.

3.3 Progress Monitoring and Transition Plan Management

This ADA Transition Plan is intended to function as a living document that will be reviewed and updated periodically as conditions, priorities, and available resources evolve. Future substantive updates to the plan will include opportunities for public

review and comment as part of the City's commitment to meaningful public participation in accessibility planning.

Signed:

_____ _____

ADA Title II Coordinator Date

_____ _____

Author

Appendix A – Public Notice of ADA Requirements and Grievance Policy and Procedure

As required by the Americans with Disabilities Act, the City has posted the following notice outlining its responsibilities with regard to ADA compliance.

Public Notice

In accordance with the requirements of Title II of the Americans with Disabilities Act of 1990, City of Dinuba will not discriminate against qualified individuals on the basis of disability in City's programs, services, or activities.

Employment: The City does not discriminate on the basis of disability in its hiring or employment practices and complies with all regulations promulgated by the U.S. Equal Employment Opportunity Commission under Title I of the Americans with Disabilities Act (ADA).

Effective Communication: The City will generally, upon request, provide appropriate aids and services leading to effective communication for qualified persons with disabilities so they can participate equally in the City's programs, services and activities, including qualified sign language interpreters, documents in Braille, and other ways of making information and communications accessible to people who have speech, hearing or vision impairments.

Modifications to Policies and Procedures: The City will make all reasonable modifications to policies and procedures to ensure that people with disabilities have an equal opportunity to enjoy all City programs, services and activities. For example, individuals with service animals are welcomed in City offices, even where pets are generally prohibited.

Anyone who requires an auxiliary aid or service for effective communication, or a modification of policies or procedures to participate in a City program, service or activity, should contact the office of the ADA Coordinator as soon as possible but no later than 48 hours before the scheduled event: Anna Santillan, ADA Coordinator, 1088 E. Kamm Ave., Dinuba, CA 93618, 559-591-5924 or asantillan@dinuba.ca.gov.

The ADA does not require the City to take any action that would fundamentally alter the nature of its programs or services or impose an undue financial or administrative burden.

The City will not place a surcharge on a particular individual with a disability or any group of individuals with disabilities to cover the cost of providing auxiliary aids/services or reasonable modifications of policy, such as retrieving items from locations that are open to the public but are not accessible to persons who use wheelchairs.

ADA Complaint / Grievance Form
(Title II of the Americans with Disabilities Act of 1990)

The City of Dinuba is committed to ensuring that no qualified individual with a disability is excluded from participation in, denied the benefits of, or subjected to discrimination under any City program, service, or activity.
If you believe you have been discriminated against on the basis of disability, you may file a grievance using this form.

SECTION I – COMPLAINANT INFORMATION

Name: _____
Address: _____
City: _____ State: ____ Zip: _____
Telephone (Home/Cell): _____
Telephone (Work): _____
Email Address: _____
Do you require this form or future communications in an accessible format?

☐ No ☐ Yes (please specify)
☐ Large Print ☐ TTY/TDD ☐ Audio ☐ Electronic Format ☐ Other: _____

SECTION II – REPRESENTATION (If Applicable)

Are you filing this complaint on your own behalf?

☐ Yes (If yes, proceed to Section III) ☐

No If no, provide the following:
Name of Individual: _____
Relationship: _____
Have you obtained permission from this individual? ☐ Yes ☐
No Representative Address: _____
Representative Telephone: _____
Representative Email: _____

SECTION III – COMPLAINT DETAILS

Please provide a detailed description of the alleged discrimination. Include dates, locations, names of individuals involved, and the program, service, or activity in question.

_____

_____

_____

_____

Location of Incident (facility, address, department, program, etc.):
Date(s) of Incident: _____

What remedy or corrective action are you seeking?

_____

_____

SECTION IV – PRIOR COMPLAINTS

Have you previously filed an ADA complaint with the City of Dinuba?

☐ Yes ☐ No

If yes, provide:
Date Filed: _____
Contact Person: _____
Telephone Number: _____

SECTION V – OTHER AGENCIES OR COURTS

Have you filed this complaint with any other federal, state, or local agency or court?

☐ Yes ☐ No

If yes, check all that apply and provide details:

☐ Federal Agency: _____
☐ State Agency: _____
☐ Local Agency: _____
☐ Federal Court: _____
☐ State Court: _____
☐ Other: _____
Contact Person (if known): _____
Agency Address: _____
Telephone: _____

SECTION VI – SIGNATURE

I certify that the information provided in this complaint is true and correct to the best of my knowledge.

Signature: _____
Printed Name: _____
Date: _____

SUBMISSION INFORMATION

Anna Santillan
ADA Coordinator
City of Dinuba
1088 E Kamm Ave.
Dinuba, CA 93618
Phone: 559-591-5924
Email: asantillan@dinuba.ca.gov

ADA Complaint Process

In compliance with the U.S. Department of Transportation Americans with Disabilities act (ADA) of 1990 (49 CFR Parts 27, 37, 38, and 39), and Section 504 of the Rehabilitation Act of 1973, as amended, City of Dinuba ensures its services, vehicles, and facilities are accessible to and usable by individuals with disabilities. Anyone who believes he or she has been discriminated against on the basis of disability may file an ADA complaint.

Any complaint alleging an ADA violation should be made using the provided Grievance Form. Complaints may also be submitted by email provided the person submitting the complaints writes the words "ADA Grievance" in the subject line.

1. If the complainant is unable to write a complaint, a representative may file one on his or her behalf, or City of Dinuba staff will provide assistance. Complaints must be filed within 60 calendar days of the alleged incident.
2. The Public Works Department will contact the complainant within 15 business days of receipt of the complaint. Any requested information must be received within 5 days of the request.
3. City of Dinuba will begin the investigation within 15 business days of receipt of the complaint if the alleged discrimination is found to be in violation of ADA regulations.
4. An investigation into a complaint will be conducted and documented to determine whether City of Dinuba failed to comply with ADA regulations.
5. City of Dinuba will complete the investigation within 6- calendar days of receipt of the complaint. If additional time is needed for the investigation, the complainant will be notified.
6. City of Dinuba will promptly communicate its response to the complainant including its reasons for the response. The complainant will have 5 business days to file an appeal. If no appeal is filed, the complaint will be closed.

City of Dinuba will process and investigate all complaints that meet the requirements of ADA discrimination. If the complainant fails to provide required information within the required timeframe, the complaint will be closed.

Sample Grievance Policy and Procedure (Source: www.ada.gov)

City of Dinuba
Grievance Policy and Procedure under the Americans with Disabilities Act

This Grievance Policy and Procedure is established to meet the requirements of the Americans with Disabilities Act of 1990 ("ADA"). It may be used by anyone who wishes to file a complaint alleging discrimination on the basis of disability in the provision of programs, services, activities, or benefits by the City of Dinuba. The City's Personnel Policy governs employment-related complaints of disability discrimination.
No person shall be subjected to retaliation, intimidation, coercion, or discrimination for filling a grievance or participating in the grievance process.
The complaint should be in writing and contain information about the alleged discrimination such as name, address, phone number of complainant and location, date, and description of the problem. Alternative means of filing complaints, such as personal interviews or a tape recording of the complaint, will be made available for persons with disabilities upon request.
The complaint should be submitted by the grievant and/or his/her designee as soon as possible but no later than 60 calendar days after the alleged violation to:

Anna Santillan ADA Coordinator
1088 E. Kamm Ave., Dinuba, CA 93618 | 559-591-5924 | asantillan@dinuba.ca.gov

Within 15 calendar days after receipt of the complaint, the Public Works Director and *ADA Coordinator* or *her* designee will review and respond in writing, and where appropriate, in a format accessible to the reporting party, such as large print, Braille, or audio tape. The response will explain the position of the City of Dinuba and offer options for substantive resolution of the complaint.
The ADA coordinator may take appropriate interim measures to address alleged discrimination or accessibility barriers while the complaint is under review, where necessary to prevent continued harm or ensure access to the City programs, services, or activities

If the response by the Public Works Director and *ADA Coordinator* or *her* designee does not satisfactorily resolve the issue, the complainant and/or her designee may appeal the decision within 15 calendar days after receipt of the response to the Public Works Director or assigned designee.
To ensure an impartial review, the appeal will be reviewed by the Public Works Director

or an assigned designee who was not directly involved in the initial review or decision of the compliant. If the ADA Coordinator reports to the Public Works Director, the city may assign an alternative qualified official to conduct the appeal review to avoid any perceived conflict of interest.
Within 15 calendar days after receipt of the appeal, the Public Works Director or assigned designee will review and respond in writing, and, where appropriate, in a format accessible to the reporting party, with a final resolution of the complaint.

All written complaints received by the *ADA Coordinator* or *her* designee, appeals to the Public Works Director or assigned designee, and responses from these two offices will be retained by the City of Dinuba for at least three years.

This grievance procedure shall be posted on the City's official website and made available at City Hall, public counters, recreation centers, and other public facilities to ensure public awareness and accessibility.

This grievance procedure does not prevent an individual from filing a complaint with the U.S. Department of Justice of pursing other remedies available under federal or state law.

Appendix B – Existing Sidewalk Evaluation

/HJHQG
&RXQW\ %RXQGDULHV
*ULG
&LW\ /LPLWV
3DUFHOV
5DLOURDG
&DWHJRU\
&DWHJRU\
&DWHJRU\
&RPSOLD
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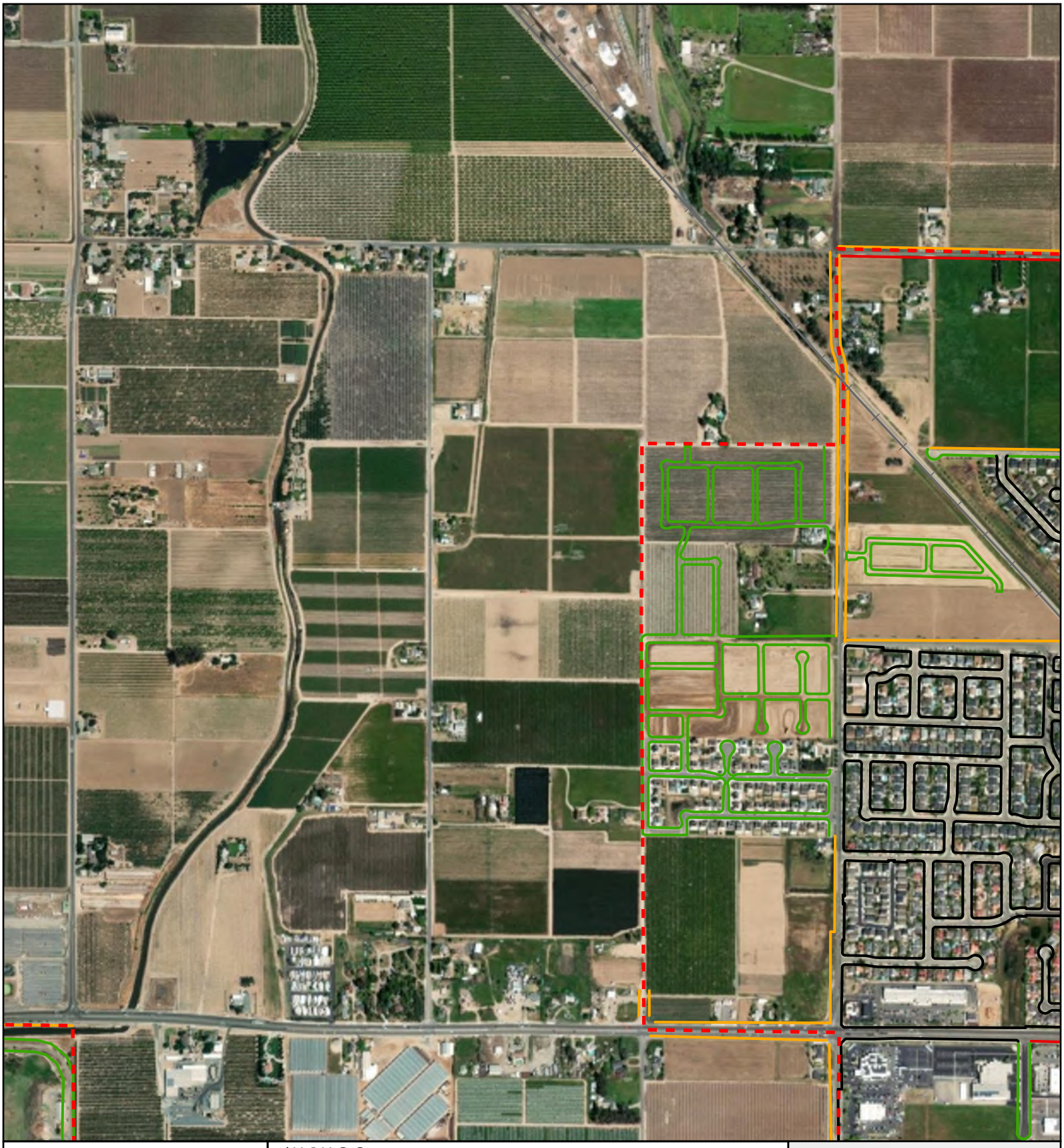
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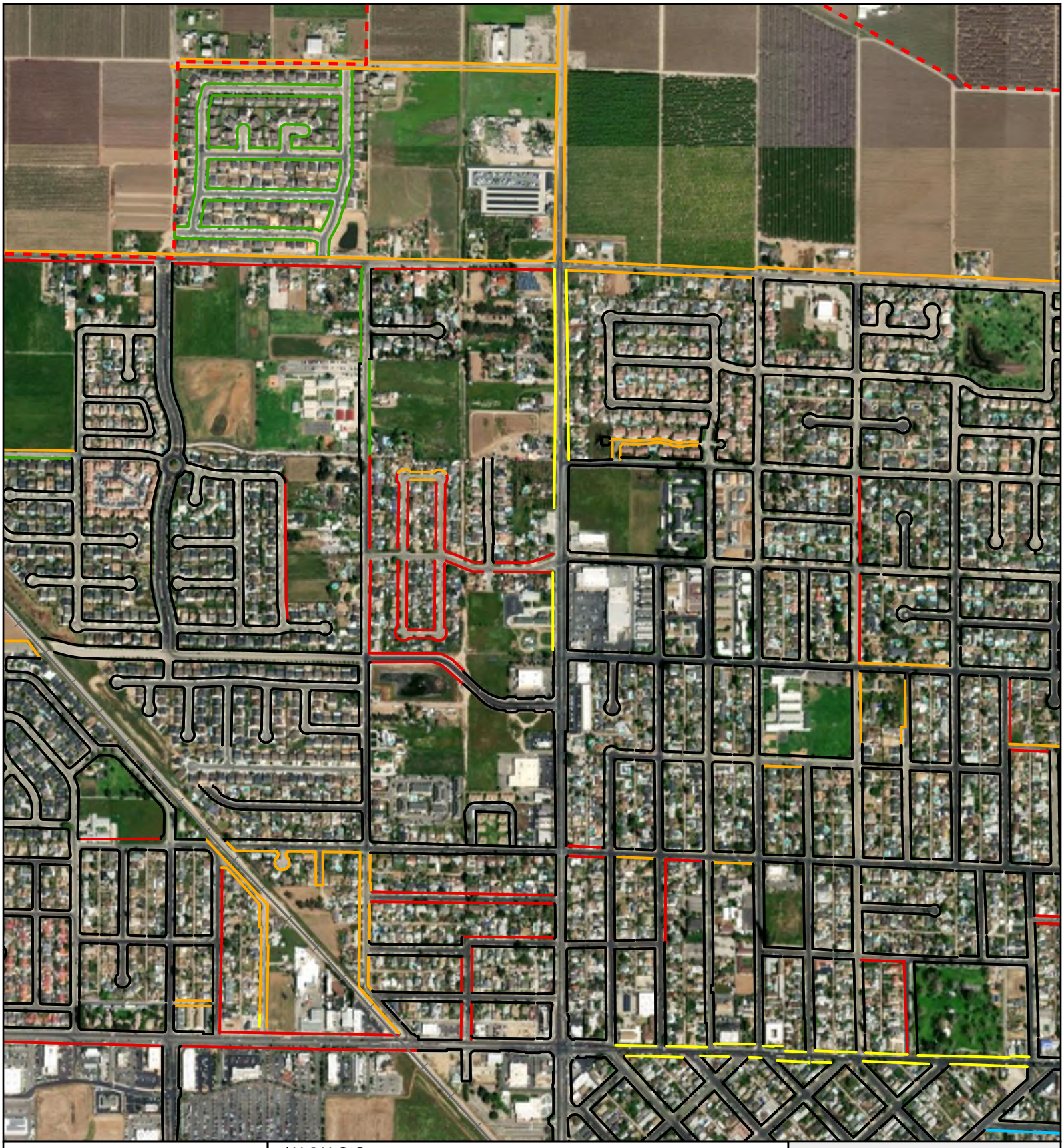

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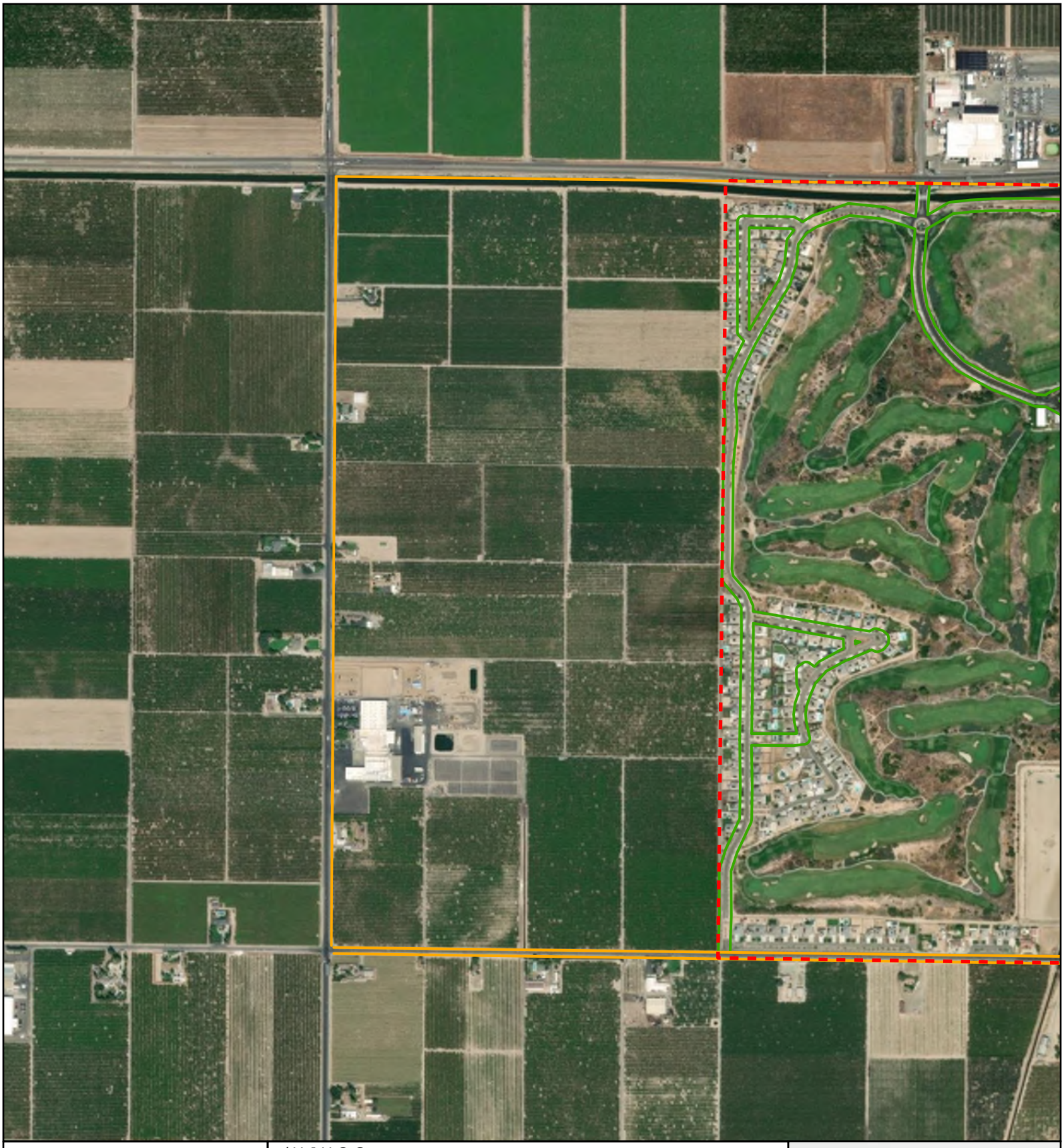

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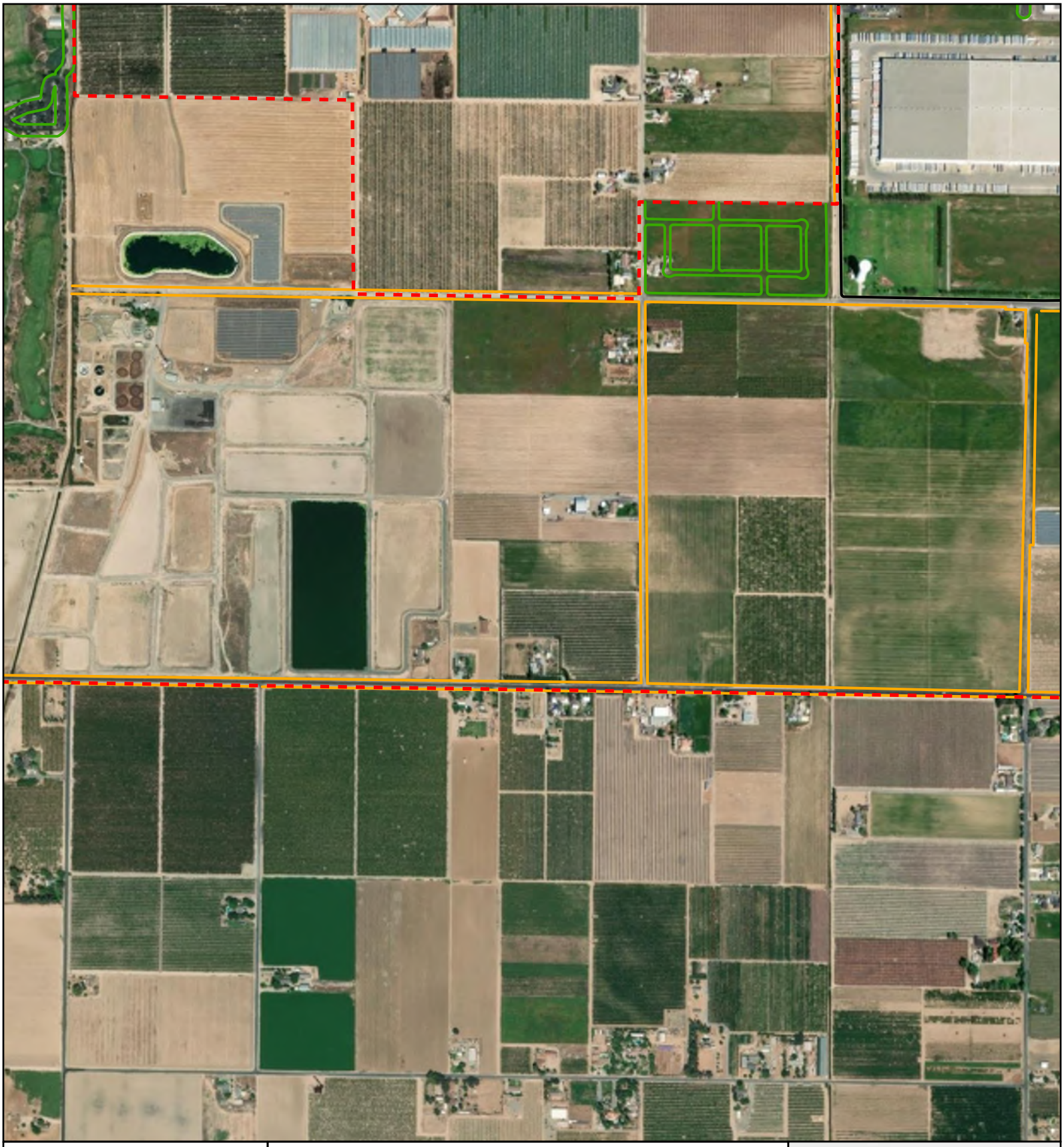

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Appendix C – Existing Curb Ramp Evaluation

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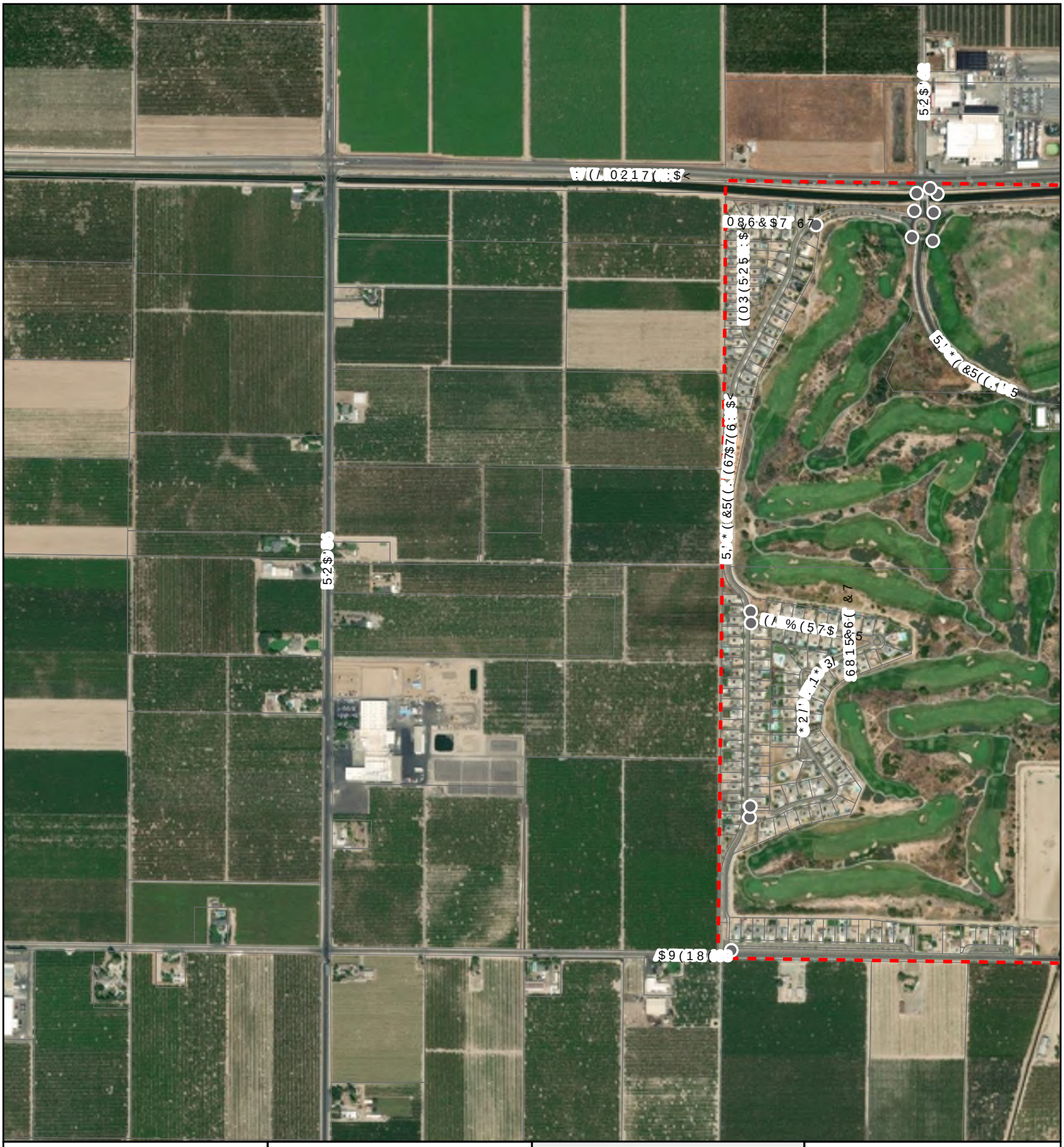
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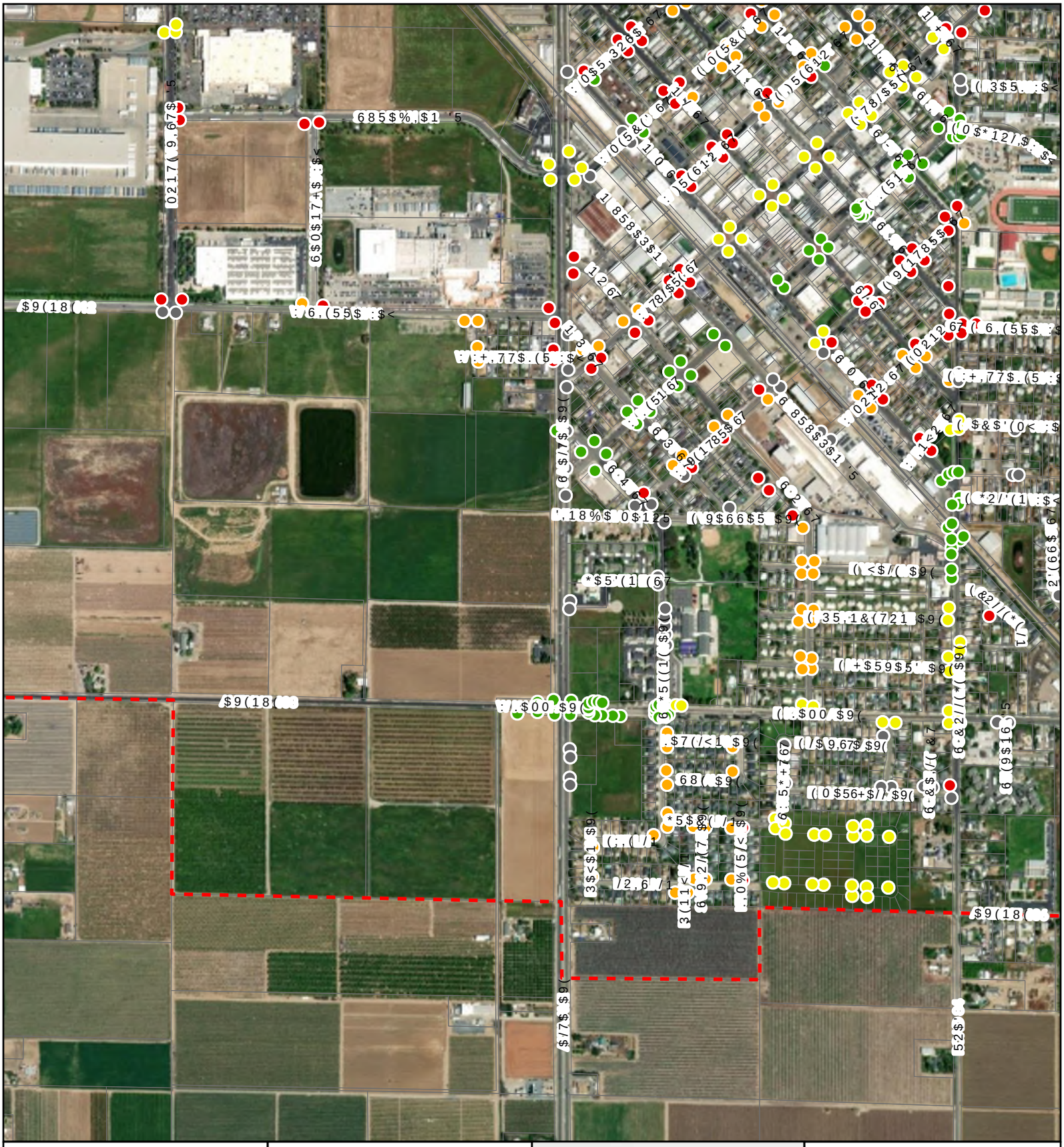

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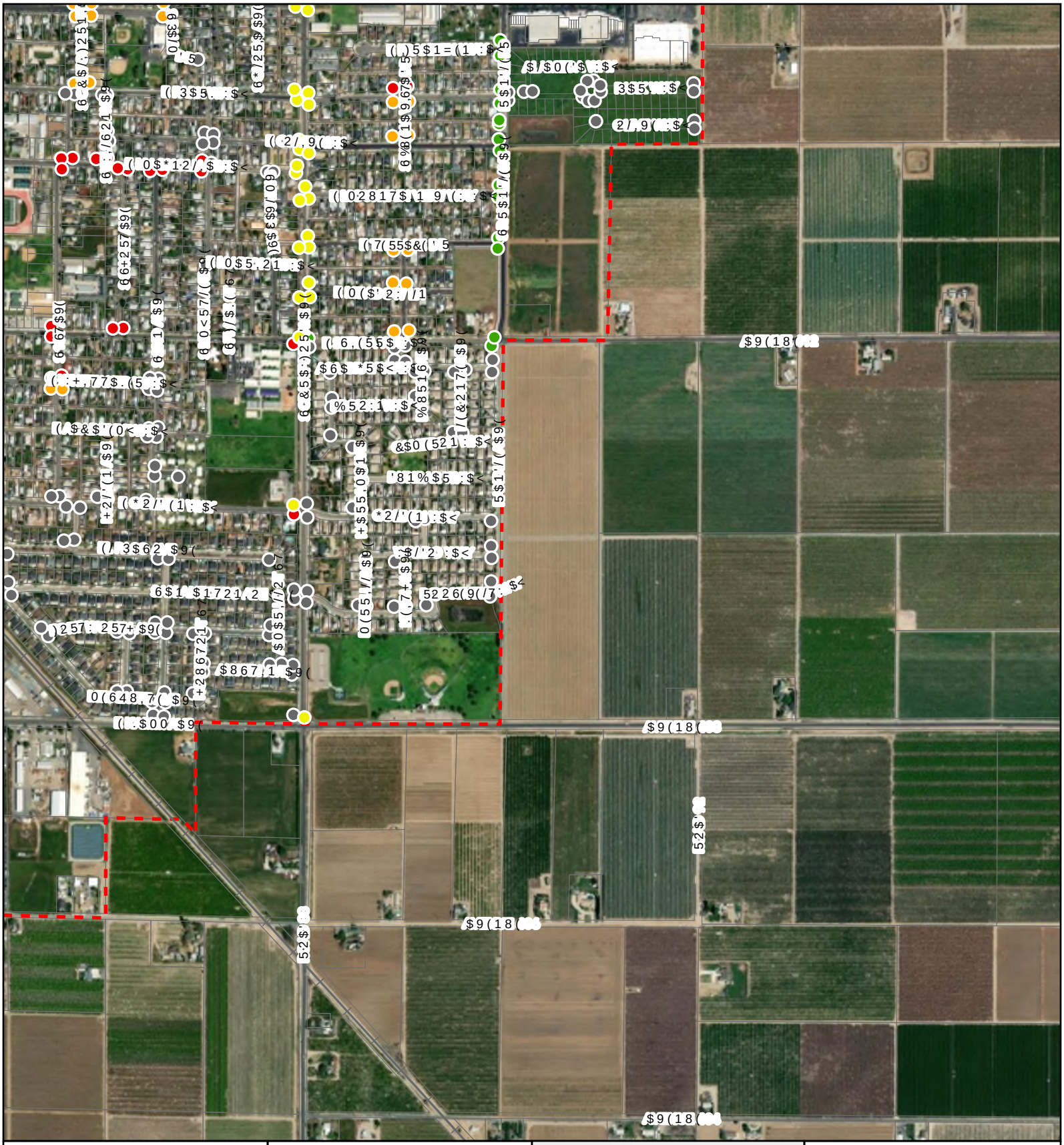

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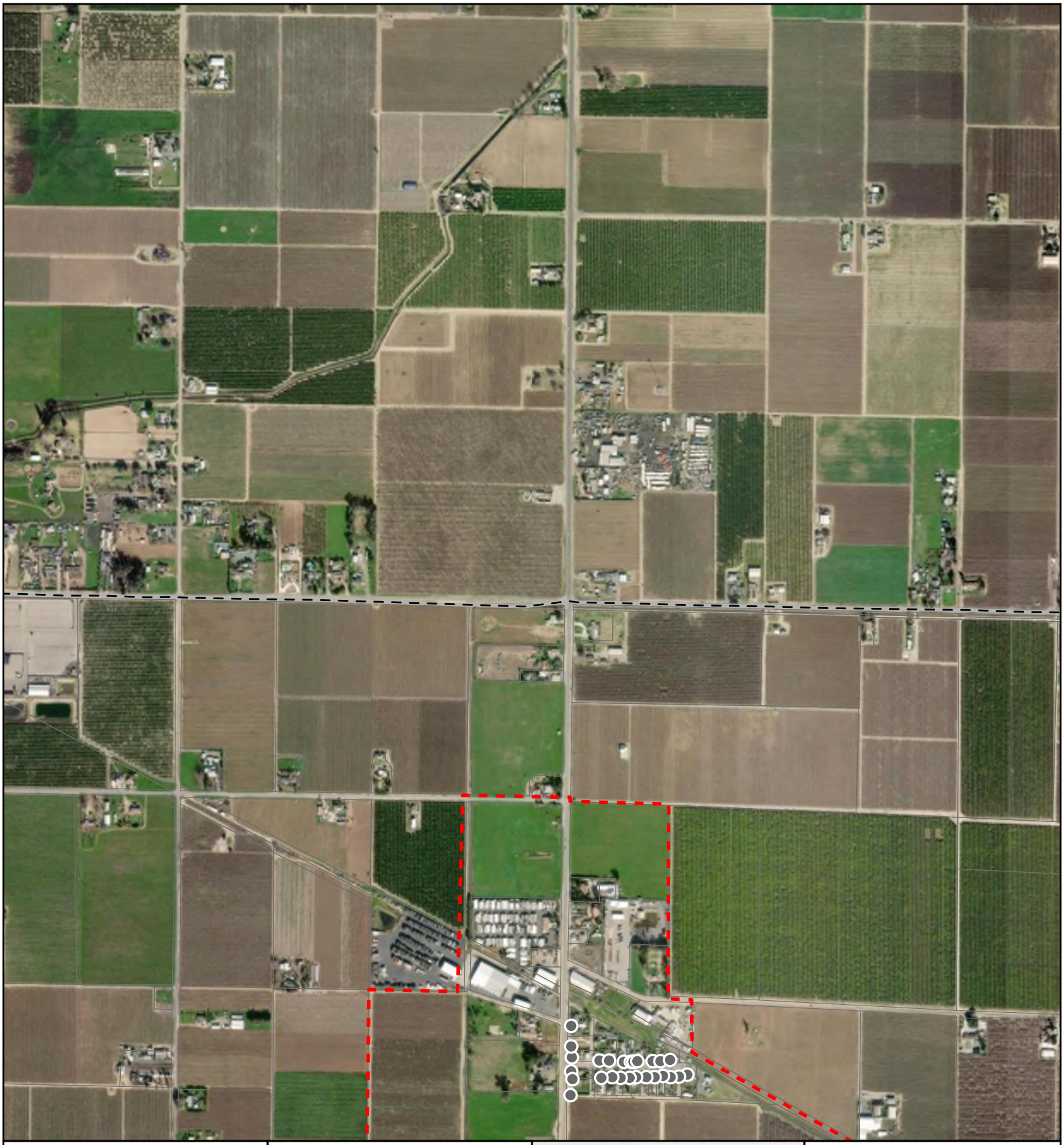
Appendix D – Existing Drive Approach Evaluation



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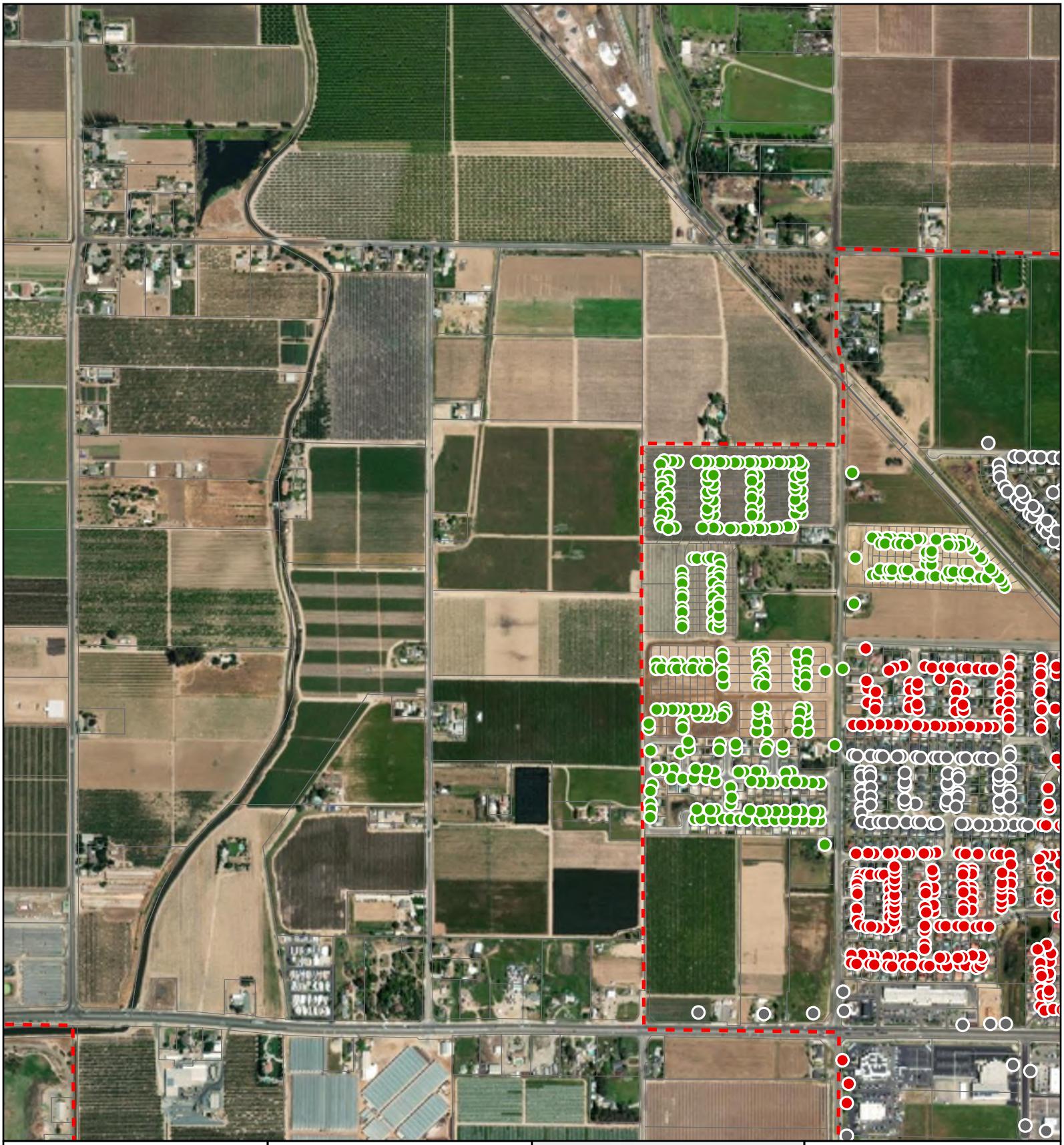

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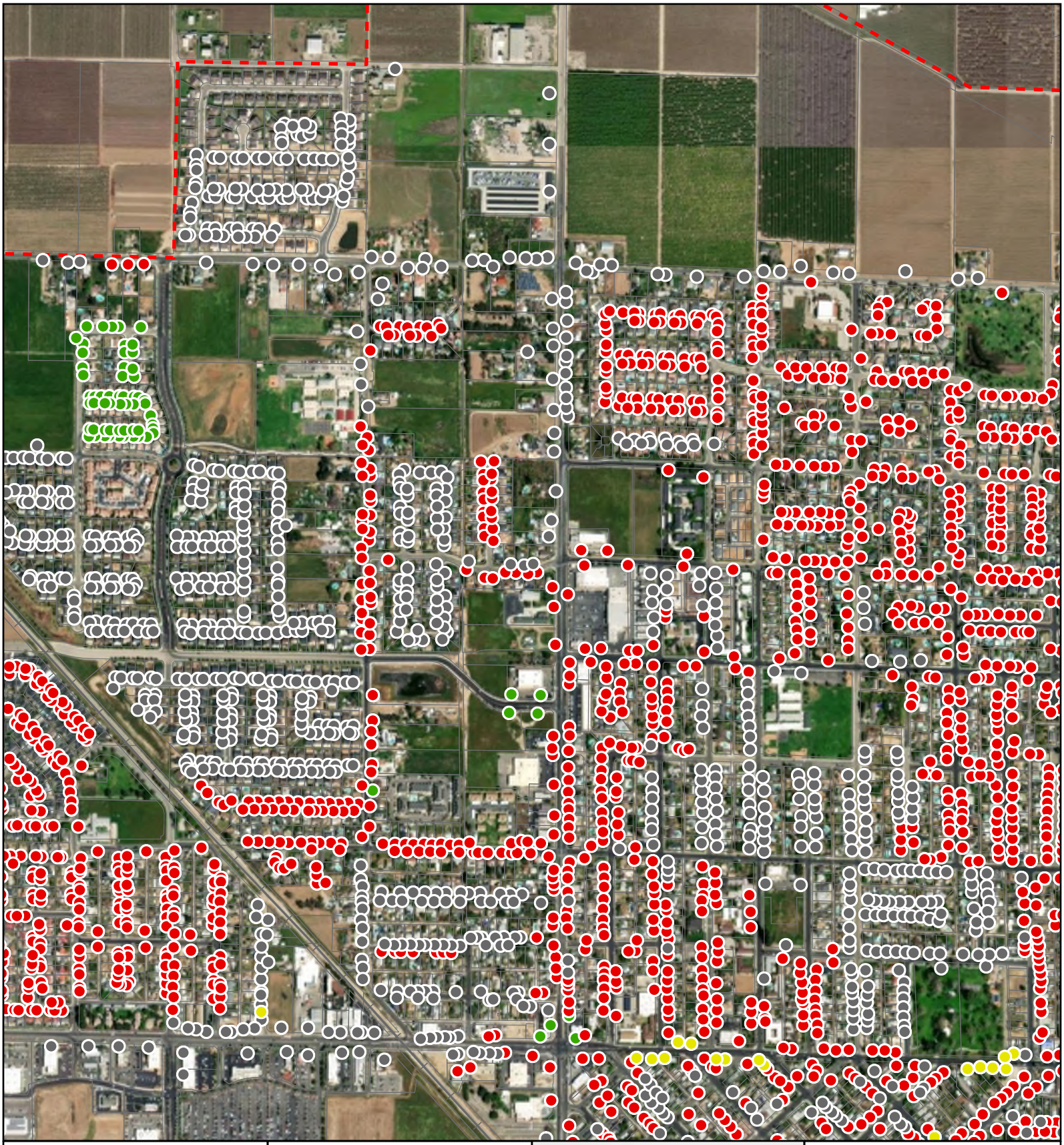

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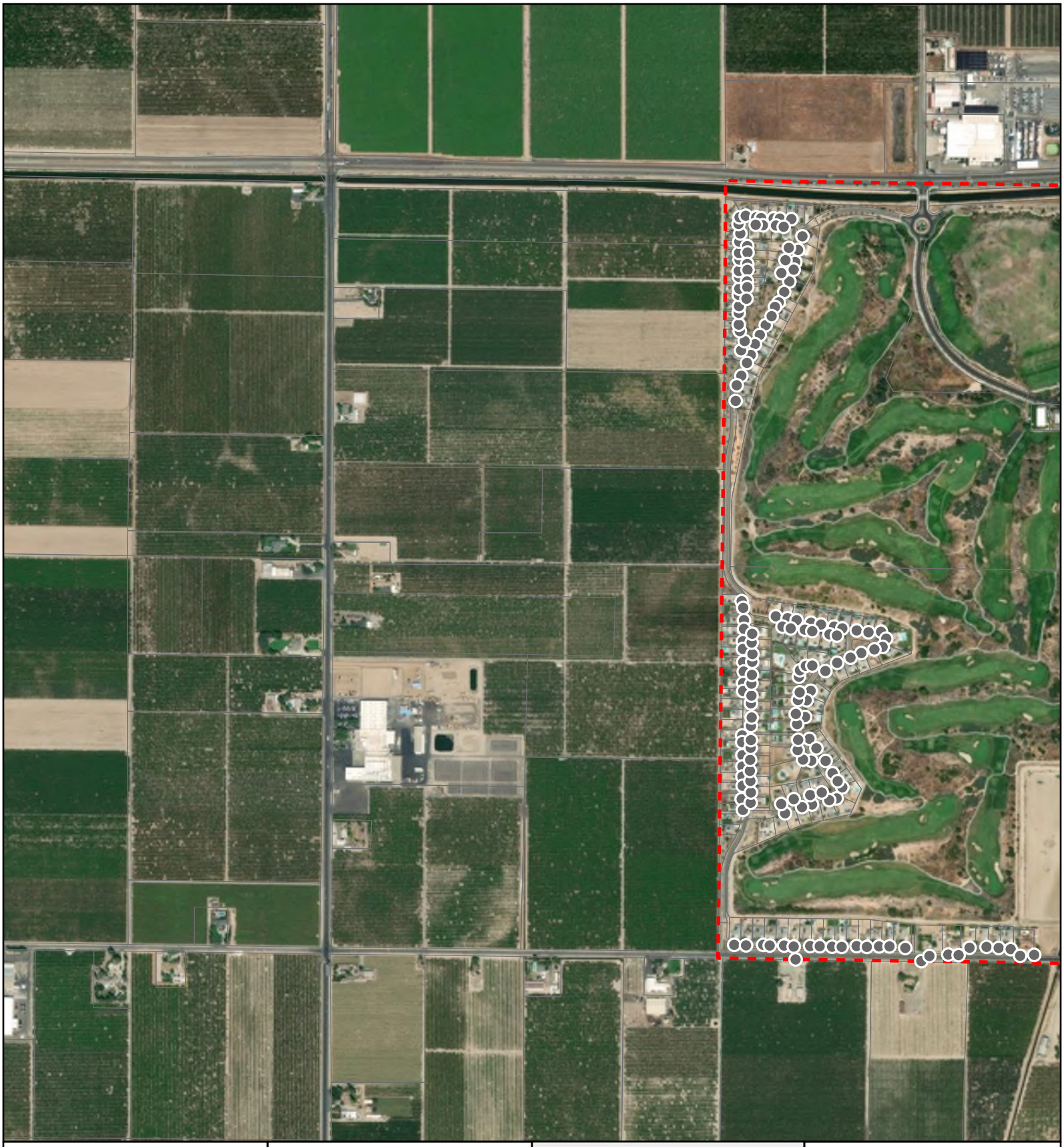

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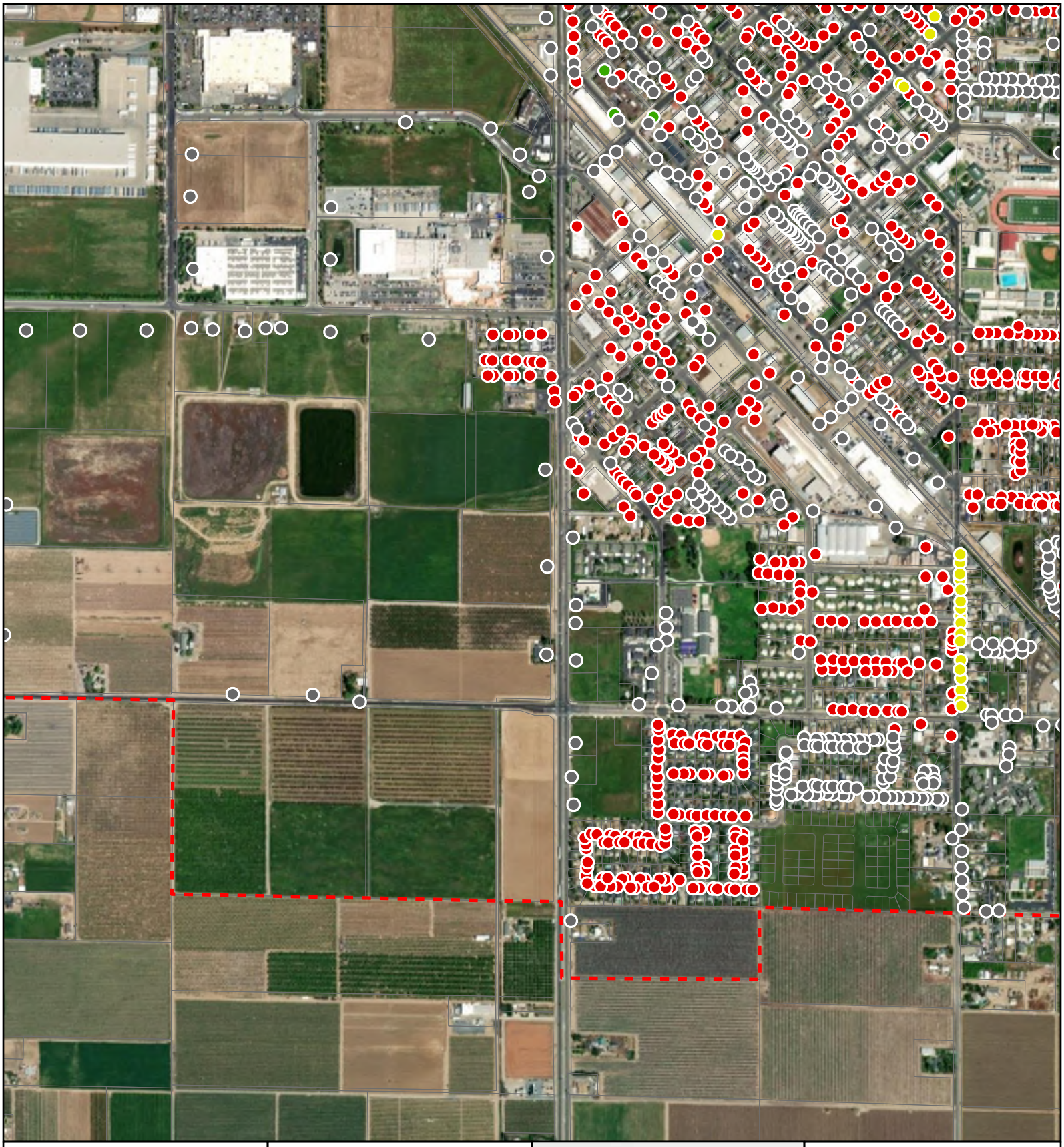

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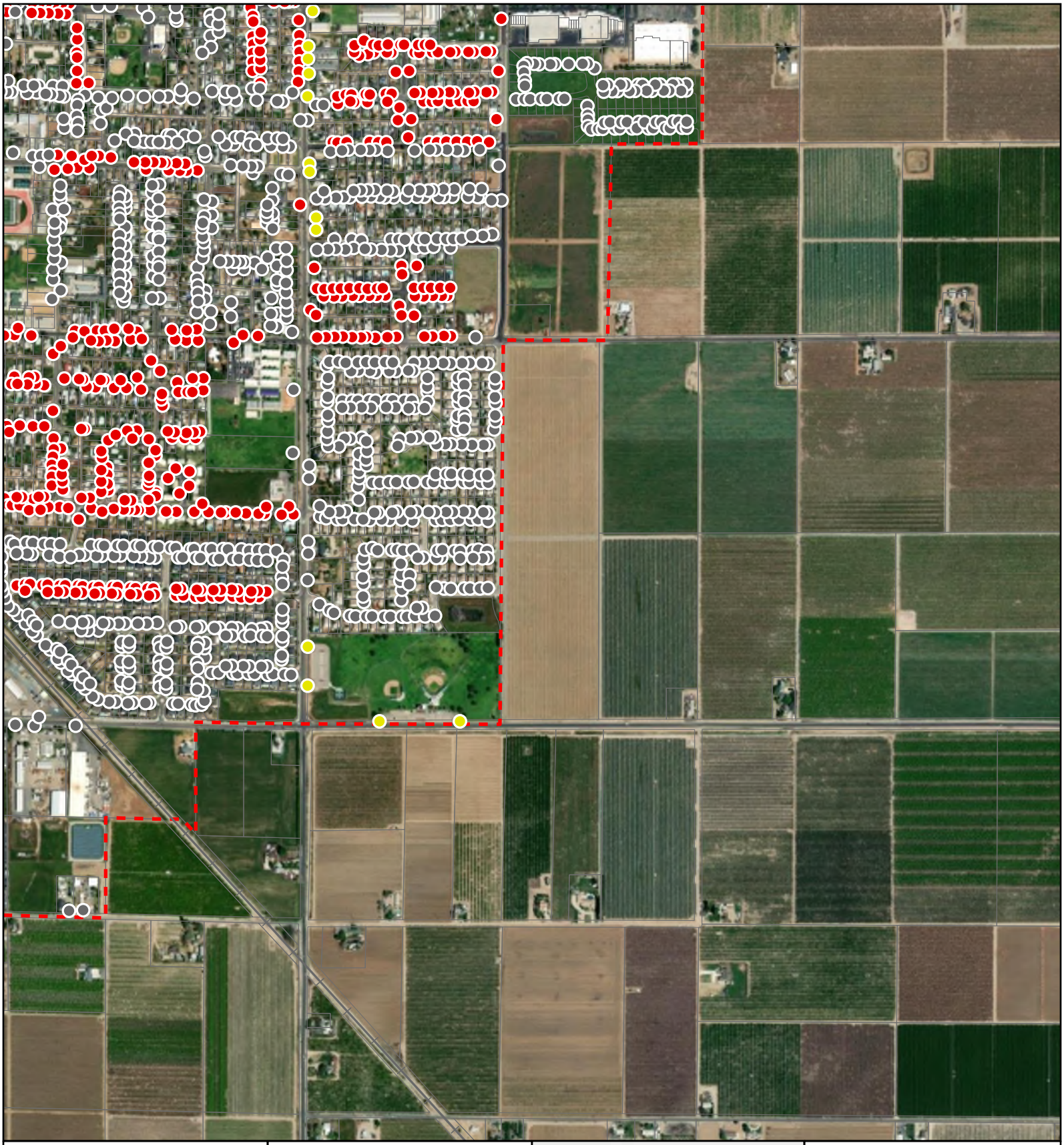

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Appendix E – Schedule and Budget

Curb Ramp

Item	Assumed QTY	Unit	$/Unit	Extension
Sidewalk	**224**	**S.F.**	**$13.50**	**$3,025.00**
Curb & Gutter	**45**	**L.F.**	**$35.00**	**$1,575.00**
Ramp	**90**	**S.F.**	**$60.22**	**$5,400.00**
			Approximate Cost:	**$10,000.00**

Driveway Approach Residential

Item	Assumed QTY	Unit	$/Unit	Extension
Drive Approach	**120**	**S.F.**	**$48.00**	**$5,760.00**
Curb & Gutter	**30**	**L.F.**	**$40.00**	**$1,200.00**
Sidewalk	**136**	**S.F.**	**$15.00**	**$2,040.00**
			Approximate Cost:	**$9,000.00**

Driveway Approach Commercial

Item	Assumed QTY	Unit	$/Unit	Extension
Drive Approach	**128**	**S.F.**	**$80.00**	**$10,240.00**
Curb & Gutter	**32**	**L.F.**	**$35.00**	**$1,120.00**
Sidewalk	**145**	**S.F.**	**$25.10**	**$3,640.00**
			Approximate Cost:	**$15,000.00**

Item	Assumed QTY	Unit	$/Unit	Extension
Assumed 4.5 Width	**1**	**L.F.**	**$120.00**	**$120.00**
			Approximate Cost:	**120.00**

Sidewalk

Note: The Engineer's Estimate includes all design, inspection, testing, and construction costs required to construct the ADA compliant facilities shown above.

Overview

Based on the accessibility obstacles/issues identified through the self-evaluation process, and the need to implement improvements in order to comply with ADA accessibility standards, the City of Dinuba has prepared the following schedule and budget estimates.

Accessibility Category	Projected Costs for Accessibility Improvements/Projects					Estimated Sub-Totals
	Year 1 (2025)	Year 2 (2026)	Yrs. 3 to 5 (2027 - 29)	Yrs. 6 to 10 (2030 - 34)	Yrs. 11 to 20 (2035 - 44)	
Communication	$0	$0	$0	$0	$0	$0
Building Facilities2	$0	$0	$0	$0	$0	$0
Pedestrian Facilities - After 1/26/19913	$0	$0	$0	$0	$0	$0
Pedestrian Facilities - Priority Areas[4]	$100,000	$100,000	$300,000	$500,000	$1,000,000	$2,000,000

Estimated Total Cost: $2,000,000

As a severely disadvantaged community, the City of Dinuba is making a dedicated effort to address ADA compliance issues and related infrastructure needs with the resources available. Recognizing the limitations of local funding, the City actively pursues grant opportunities and leverages supplemental support from state and federal programs.

Discussion & Improvement Project Information

As indicated in the table on the previous page, the Estimated Total Cost associated with providing ADA accessibility within the categories of Communications, Building Facilities and Pedestrian Facilities is $1,000,000. This amount represents a significant investment that City of Dinuba is committed to making in the upcoming years. A systematic approach to providing accessibility will be taken in order to accommodate this cost within the City's budget for accessibility improvements.

*Scheduled Street and Utility Improvement Projects**
Last Updated: December 2025

Project / Location	Estimated Budget	Schedule
ATP Dinuba Street Improvement Project	$14,500,000	Summer 2026
P Street Sewer Main Project	$1,814,826.00	Summer 2026
CAL OES Storm Drain Improvements	$5,983,500.00	Summer 2026
HSIP Phase 1	$907,500.00	Summer 2026
HSIP Phase 2	$483,000.00	Summer 2026
HSIP Phase 3	$688,200.00	Summer 2026
Nebraska Avenue Culvert Project	$660,000.00	Summer 2026
Nebraska Avenue Widening Project	$1,500,000.00	Summer 2026
El Monte Way/Road 56 Roundabout	$7,706,000.00	Spring 2026
2026 Corridor	$4,000,000.00	Summer 2026
EL Monte/Perry Roundabout	6,500,000.00	Summer 2027
El Monte/92 Roundabout	7,000,000.00	Summer 2028
Bike & Ped	$2,000,000.00	Summer 2027

*All pedestrian facilities impacted by these projects will be upgraded to current ADA accessibility standards.

Appendix F – Public Outreach

Public Outreach

At the time of preparation of this ADA Transition Plan update, the City of Dinuba has not conducted formal public outreach specific to accessibility planning or ADA Transition Plan development. The City recognizes the importance of public participation in identifying barriers to accessibility and ensuring that community needs are appropriately reflected in planning and implementation efforts.

Moving forward, the City intends to incorporate public outreach activities as part of future ADA planning, capital improvement programming, and accessibility evaluations. Anticipated outreach efforts may include publicly noticed meetings, stakeholder coordination, community engagement events, and opportunities for written or electronic public comment. Documentation of future outreach activities—such as meeting agendas, sign-in sheets, presentation materials, and descriptions of notification methods—will be maintained by the City and incorporated into subsequent ADA Transition Plan updates, as applicable.

The City will also continue to provide the public with the opportunity to submit accessibility concerns or improvement requests directly to the ADA Title II Coordinator. These requests will serve as an additional and ongoing form of community input to help guide accessibility priorities.

Summary of Public Comments

Because formal public outreach has not yet been conducted for this ADA Transition Plan, no public comments have been received to date. A summary of public comments and corresponding City responses will be documented in future updates following completion of outreach activities.

Appendix G – Contact Information

ADA Title II Coordinator

Name: Anna Santillan
Job Title: ADA Coordinator
Office Address: 1088 E Kamm Ave., Dinuba, CA 93618
Phone: 559-591-5924
E-mail: asantillan@dinuba.ca.gov

Appendix H – Agency ADA Design Standards and Improvement/ Compliance Procedures

ADA Resources and Design Standards

City of Dinuba Public Improvement Standards 2023
Federal Highway Administration (FHWA) - Civil Rights - ADA/Section 504
Americans with Disabilities Act Accessibility Guidelines (ADAAG)
Public Rights-of-Way (PROWAG) Final Rule Effective September 7, 2023
2010 ADA Standards for Accessible Design
ADA Checklist for Existing Facilities
ADA Best Practices Tool Kit for State and Local Governments
ADA Update: A Primer for State and Local Governments
California Manual of Uniform Traffic Control Devices
Americans with Disabilities Act of 1990, as Amended (2008)
Title 28 CFR Part 35 – *Nondiscrimination on the Basis of Disability in State and Local Government Services*

Improvement/Compliance Procedures

The challenge of dealing with physical or site constraints in alteration projects has been recognized by the authors of ADA accessibility standards for years. The Civil Rights Division of the U.S. Department of Justice has recognized that there could be instances where it might be technically infeasible to construct an alteration in full and strict compliance with ADA accessibility standards, because of physical or site constraints. In such circumstances, state and local agencies must provide accessibility to the maximum extent feasible. Before reaching a conclusion about technical infeasibility, state and local agencies need to consider the extent to which physical or site constraints could be addressed by alternative designs**.** The burden of proving technical infeasibility rests with the agency/owner that is responsible for the facility, element or feature.

Intersection Corners

The City will work in good faith to have curb ramps or blended transitions constructed or upgraded to achieve ADA compliance within all capital improvement projects. There may be limitations which make it technically infeasible for an intersection corner to achieve full accessibility within the scope of a project. If so, those limitations will be noted, and those intersection corners will remain on the transition plan. As future

projects or opportunities arise, those intersection corners shall continue to be incorporated into future work. Regardless of whether full compliance can be achieved in all cases, each intersection corner shall be made as compliant as possible in accordance with the judgment of City staff.

Sidewalks / Trails

The City will work in good faith to have sidewalks and bicycle/pedestrian trails constructed or upgraded to achieve ADA compliance within all capital improvement projects. There may be limitations which make it technically infeasible for segments of sidewalks or trails to achieve full accessibility within the scope of a project. If so, those limitations will be noted, and those segments will remain on the transition plan. As future projects or opportunities arise, those segments shall continue to be incorporated into future work. Regardless of whether full compliance can be achieved in all cases, each sidewalk or trail shall be made as compliant as possible in accordance with the judgment of City staff.

Traffic Control Signals

The City will work in good faith to have traffic control signals constructed or upgraded to achieve ADA compliance within all capital improvement projects. There may be limitations which make it technically infeasible for individual traffic control signal locations to achieve full accessibility within the scope of a project. If so, those limitations will be noted, and those locations will remain on the transition plan. As future projects or opportunities arise, those locations shall continue to be incorporated into future work. Regardless of whether full compliance can be achieved in all cases, each traffic signal control location shall be made as compliant as possible in accordance with the judgment of City staff.

Other Transit Facilities

Additional transit facilities are present within the limits of the City of Dinuba. Those facilities fall under the jurisdiction of Tulare County Regional Area Transit Agency (TCRT). City of Dinuba will work with Tulare County Regional Area Transit Agency (TCRT)to address compliance with the applicable accessibility standards.

Other policies, practices, programs, services and activities

The City's other policies, practices, programs, services and activities not identified in this document will follow the applicable ADA standards.

Appendix I – City Public Improvement Standards

https://www.dinuba.org/images/docs/forms/dinuba_public_improvement_standards.pdf

CITY OF DINUBA

PLANNING & DEVELOPMENT

1088 KAMM AVE.
DINUBA, CA 93618
(559) 591-5921

PUBLIC IMPROVEMENT STANDARDS

2023

TABLE OF CONTENTS

SECTION

CITY IMPROVEMENTS 1

DRAWING NO.	TITLE
C - 1	VALLEY GUTTER - CURB RETURN
C - 2	ALLEY - VALLEY GUTTER
C - 3	CURB RAMP (1 OF 2)
C - 4	CURB RAMP (2 OF 2)
C - 5	MEDIAN CURB
C - 6	DECORATIVE CURB, GUTTER & SIDEWALK
C - 7	SIDEWALK UNDERDRAIN PIPE - EXISTING CURB AND GUTTER
C - 8	SIDEWALK UNDERDRAIN PIPE
C - 9	CURB, GUTTER & SIDEWALK
C - 10	ROLL TYPE CURB & GUTTER
C - 11	RESIDENTIAL DRIVE APPROACH
C - 12	COMMERCIAL DRIVE APPROACH
C - 13	TYPICAL DRIVE APPROACH LOCATION
C - 14	EXISTING CURB REMOVAL

ELECTRICAL IMPROVEMENTS 2

DRAWING NO.	TITLE
E - 1	STREETLIGHT
E - 2	DECORATIVE STREETLIGHT
E - 3	SOLAR STREETLIGHT
E - 4	STREETLIGHT CONCRETE PULL BOXES
E - 5	STREETLIGHT POLE NUMBERING
E - 6	STREETLIGHT PLACEMENT - CUL-DE-SACS
E - 7	STREETLIGHT PLACEMENT - LOCAL STREET
E - 8	STREETLIGHT PLACEMENT - COLLECTOR STREET
E - 9	STREETLIGHT PLACEMENT - DIVIDED ARTERIAL STREETS

LANDSCAPE IMPROVEMENTS 3

DRAWING NO.	TITLE
L - 1	LANDSCAPE DESIGN & CONSTRUCTION STANDARDS
L - 2	LANDSCAPE DESIGN & CONSTRUCTION STANDARDS
L - 3	LANDSCAPE DESIGN & CONSTRUCTION STANDARDS
L - 4	WALL MOUNTED CONTROLLER
L - 5	WALL MOUNTED CONTROLLER - INTERIOR
L - 6	DRIP FLUSH INDICATOR
L - 7	MAINLINE POINT OF CONNECTION (POC) FILTER
L - 8	1" BASKET DRIP FILTER/PRESSURE REGULATOR
L - 9	GROUNDING PLATE AND LIGHTNING ARRESTOR
L - 10	BUBBLER/EMITTER ON ROOT BALL LAYOUT

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LANDSCAPE IMPROVEMENTS 3

DRAWING NO.	TITLE
L - 11	BUBBLERS/EMITTERS ON ROOT BALL
L - 12	POP UP SPRAY HEAD ON SLOPE
L - 13	ROTOR SPRAY HEAD ON SLOPE
L - 14	POP UP SPRAY HEAD
L - 15	ROTOR SPRAY HEAD
L - 16	IRRIGATION TRENCHING
L - 17	PIPE AT PAVEMENT
L - 18	VALVE BOX LAYOUT
L - 19	SPLICE BOX
L - 20	WATER HAMMER ARRESTOR
L - 21	MAINLINE STUB OUT
L - 22	HYDROMETER
L - 23	MASTER VALVE
L - 24	QUICK COUPLER VALVE
L - 25	MASTER VALVE & FLOW SENSOR LAYOUT
L - 26	FLOW SENSOR
L - 27	GATE VALVE AND ANCHOR
L - 28	2-WIRE IRRIGATION CONNECTIONS
L - 29	2-WIRE REMOTE CONTROL VALVE
L - 30	HYDROMETER LAYOUT
L - 31	1" AIR RELEASE VALVE
L - 32	8" CONCRETE MOW STRIP
L - 33	ROOT BALL SHAVING
L - 34	CROWN OBSERVATION - MULTI
L - 35	CROWN OBSERVATION - HIGH BRANCHED
L - 36	ROOT OBSERVATION - CONTAINER
L - 37	GROUNDCOVER
L - 38	SHRUB - UNMODIFIED SOIL
L - 39	SHRUB ON SLOPE (5% TO 50%)
L - 40	TREE WITH BERM
L - 41	TREE ON SLOPE (5% TO 50%)
L - 42	VINE - UNMODIFIED SOIL
L - 43	TREE STAKING - SINGLE METAL STAKE
L - 44	TREE PROTECTION
L - 45	WATERING MATURE TREES
L - 46	LINEAR ROOT BARRIERS - PARKING LOT ISLANDS
L - 47	LINEAR ROOT BARRIERS

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MISCELLANEOUS IMPROVEMENTS — 4

DRAWING NO.	TITLE
M - 1	GALVANIZED STEEL BOLLARD
M - 2	TYPICAL FIRE HYDRANT BOLLARD LOCATION
M - 3	TRASH BIN BLOCK ENCLOSURE
M - 4	TRASH ENCLOSURE GATE DETAIL
M - 5	CHAIN LINK FENCE DETAIL
M - 6	ELEVATION BENCHMARK DETAILS
M - 7	PROPERTY MONUMENT DETAILS
M - 8	TYPICAL PARKING LOT DESIGN & LANDSCAPE
M - 9	ACCESSIBLE PARKING
M - 10	ACCESSIBLE PARKING SIGN
M - 11	INTERNATIONAL SYMBOL OF ACCESSIBILITY (ISA) INSTALLATION
M - 12	MASONRY BLOCK WALL/FENCE
M - 13	PIPE SUPPORTS ACROSS TRENCHES
M - 14	SHALLOW PIPE BACKFILL
M - 15	TYPICAL LOT DRAINAGE WITH PARK STRIPS SHOWN
M - 16	SATELLITE ASSEMBLY (CONTROLLER)
M - 17	LOT LINE GRADING STANDARD
M - 18	WHEEL STOP

SECTION

STREET IMPROVEMENTS — 5

DRAWING NO.	TITLE
P - 1	PARKING LOT PAVEMENT STANDARDS
P - 2	STREET CROSS-SECTION
P - 3	STREET WITH MEDIAN CROSS-SECTION
P - 4	TYPICAL COMMERCIAL, INDUSTRIAL, AND RESIDENTIAL CUL-DE-SAC
P - 5	STREET KNUCKLE CONNECTIONS
P - 6	CROSSWALK MARKINGS
P - 7	STOP BAR MARKING AND STOP SIGNS LOCATION
P - 8	STREET SIGN STANDARD (1 OF 2)
P - 9	STREET SIGN INSTALLATION (2 OF 2)
P - 10	TYPE-A STREET INTERSECTION & CURVE RADIUS SURVEY MONUMENT
P - 11	TIMBER BARRICADE
P - 12	STREET NAME SIGN LOCATION
P - 13	DECORATIVE CONCRETE MEDIAN

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STORM DRAIN SYSTEM 6

DRAWING NO.	TITLE
SD - 1	TYPE 'A' CATCH BASIN 42" CURB INLET AND 42" BASIN
SD - 2	TYPE 'B' CATCH BASIN 48" CURB INLET AND 48" X 36" BASIN
SD - 3	TYPE 'C' CATCH BASIN 24" DIAMETER INLET DRAIN PIPE
SD - 4	TYPE 'D' CATCH BASIN STANDARD FLAT GRATE
SD - 5	DOUBLE TYPE 'D' INLET (SHEET 1 OF 2)
SD - 6	DOUBLE TYPE 'D' INLET (SHEET 2 OF 2)
SD - 7	TYPE 'E' INLET - TEMPORARY WITH CURB FACE OPENING
SD - 8	TYPE 'E' & 'G' 7' CURB INLET
SD - 9	TYPE 'E' & 'G' INLET OPENING DETAIL
SD - 10	MANHOLE FRAME AND COVER FOR TYPE 'E' & 'G' INLET
SD - 11	STORM DRAIN MANHOLE
SD - 12	CATCH BASIN GRATE
SD - 13	"CHRISTY" U SERIES CATCH BASINS
SD - 14	TOP EDGE CHOICES FOR CATCH BASIN AND/OR GRATE RING
SD - 15	OUTFALL STRUCTURE TYPE 'A'
SD - 16	FENCE CAGE FOR OUTFALL STRUCTURE TYPE 'A'
SD - 17	DESIGN TABLE FOR OUTFALL STRUCTURE TYPE 'A'
SD - 18	OUTFALL STRUCTURE TYPE 'B'
SD - 19	OUTFALL STRUCTURE TYPE 'B' REINFORCEMENT DETAILS
SD - 20	FENCE CAGE FOR OUTFALL STRUCTURE TYPE 'B'
SD - 21	DESIGN TABLE FOR OUTFALL STRUCTURE TYPE 'B'

SECTION

SANITARY SEWER SYSTEM 7

DRAWING NO.	TITLE
SS - 1	SEWER AND WATER SERVICE PROPERTY LOCATIONS
SS - 2	WATER MAIN AND SANITARY SEWER MAIN SEPARATION (SHEET 1 OF 2)
SS - 3	WATER MAIN AND SANITARY SEWER MAIN SEPARATION (SHEET 2 OF 2)
SS - 4	INVERT PLANS OF STANDARD MANHOLES
SS - 5	SANITARY SEWER MANHOLE
SS - 6	SANITARY SEWER DROP MANHOLE
SS - 7	SANITARY SEWER DROP MANHOLE - CLAMPING BRACKET
SS - 8	SEWER LATERALS
SS - 9	MANHOLE FRAME AND COVER
SS - 10	SEWER CLEANOUT
SS - 11	ECCENTRIC MANHOLE
SS - 12	COMMERCIAL AND INDUSTRIAL GREASE TRAP
SS - 13	SEWER LATERAL SERVICE CONNECTION INTO EXISTING SEWER MAIN

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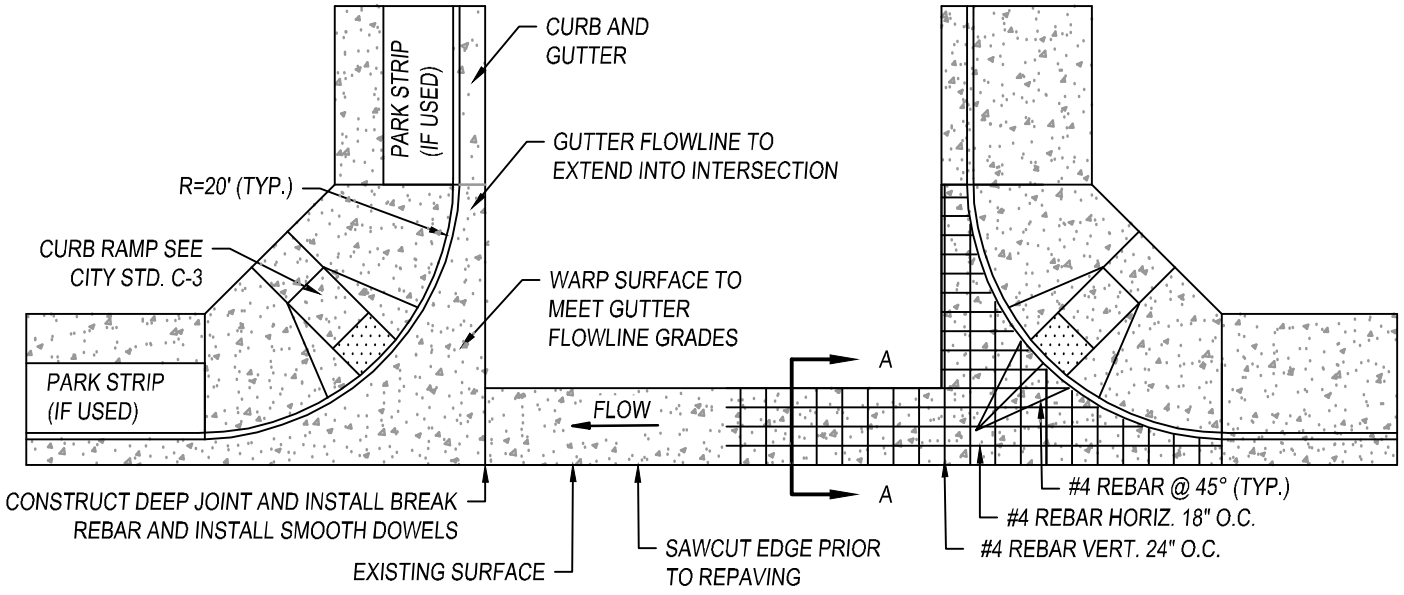
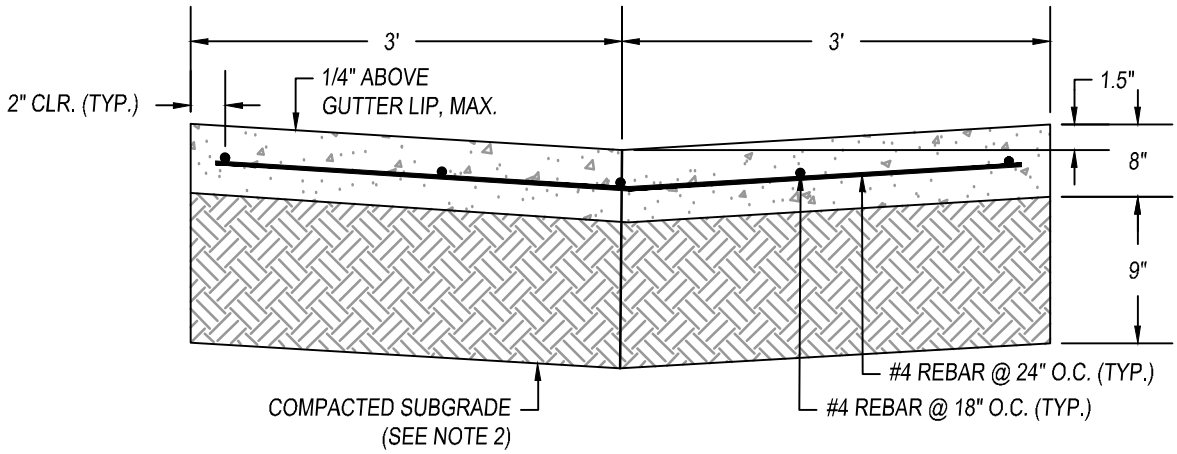
WATER SYSTEM	SECTION 8

DRAWING NO.	TITLE
W - 1	EXISTING WELL ABANDONMENT
W - 2	WATER BLOW-OFF
W - 3	THRUST BLOCK
W - 4	BACKFLOW DEVICE AND FIRE DEPARTMENT CONNECTION
W - 5	FIRE HYDRANT INSTALLATION
W - 6	FIRE HYDRANT PAVEMENT MARKER LOCATION
W - 7	FIRE HYDRANT LOCATION - SIDEWALK
W - 8	WATER VALVE, WELL, AND COVER
W - 9	1" RESIDENTIAL WATER SERVICE
W - 10	1.5" & 2" RESIDENTIAL WATER SERVICE
W - 11	COMMERCIAL 3-MANIFOLD WATER SERVICE
W - 12	2" COMMERCIAL WATER SERVICE
W - 13	4" TURBO WATER SERVICE
W - 14	6" TURBO WATER SERVICE
W - 15	3/4" TO 2" REDUCED PRESSURE PRINCIPAL BACKFLOW PREVENTERS
W - 16	WATER VALVE
W - 17	TRENCH DETAIL
W - 18	WATER SAMPLE STATION (SHEET 1 OF 2)
W - 19	WATER SAMPLE STATION (SHEET 2 OF 2)
W - 20	PRESSURE VACUUM BREAKER BACKFLOW PREVENTER INSTALLATION
W - 21	COMPOUND OR TURBINE METER SETTING WITH REDUCED PRESSURE DEVICE
W - 22	DOUBLE CHECK VALVE
W - 23	APPROVED PORTABLE WATER TRANSPORT BACKFLOW PROTECTION
W - 24	EQUIPMENT COVERS
W - 25	WATER MAIN INTERSECTION CONNECTIONS
W - 26	LOCATIONS OF UTILITY MAINS
W - 27	LOCATIONS FOR UNDERGROUND CONDUITS & PIPES IN RESIDENTIAL AREA CITY STREETS



PLAN VIEW



SECTION A-A

NOTES:

1. VALLEY GUTTER SHALL BE CLASS "3" CONCRETE (6 SACK MINIMUM).
2. COMPACT SUBGRADE TO 95% RELATIVE COMPACTION, PER ASTM D1557 AND TEST METHOD CAL216.
3. WIDER CROSS GUTTER MAY BE REQUIRED, AS DIRECTED BY THE CITY ENGINEER.
4. THE VALLEY GUTTER SHALL HAVE A MINIMUM SLOPE OF 0.003 IN THE DIRECTION OF FLOW.
5. ALL WORK SHALL CONFORM TO THE APPLICABLE SECTIONS OF THE SPECIFICATIONS ENTITLED "STANDARD SPECIFICATIONS, STATE OF CALIFORNIA, DEPARTMENT OF TRANSPORTATION", APPROVED CURRENT EDITION.
6. EXPANSION JOINTS SHALL BE CONSTRUCTED AT EVERY 30' OR AS DIRECTED BY THE CITY ENGINEER.
7. AN ENCROACHMENT PERMIT IS REQUIRED FOR ALL WORK DONE WITHIN THE CITY OF DINUBA RIGHT OF WAY.
8. BEARING SOIL SHALL BE COMPACTED TO 95% RELATIVE COMPACTION AS DETERMINED BY A.S.T.M. D-1557 TO A DEPTH OF 1.0' BELOW CROSS GUTTERS.
9. ALL CROSS GUTTER LOCATIONS AND SIZES ARE TO BE APPROVED BY THE CITY ENGINEER.

CITY OF DINUBA PUBLIC WORKS

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APPROVED BY CITY ENGINEER

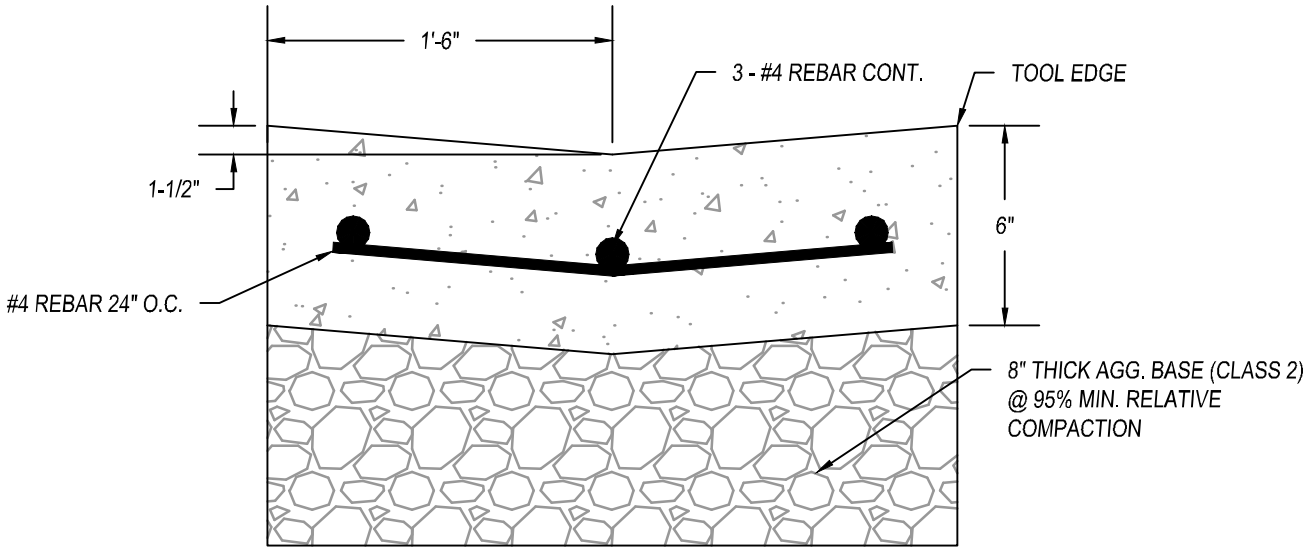
APPROVED BY PUBLIC WORKS DIRECTOR

VALLEY GUTTER - CURB RETURN

C-1

REVISIONS		
NAME	BY	DATE

PUBLIC IMPROVEMENT STANDARDS



VALLEY GUTTER CROSS -SECTION

NOTES:

1. CONCRETE SHALL BE TYPE "A" (6 SACK MINIMUM)
2. REBAR SHALL HAVE A MINIMUM OF 2" OF CLEAR COVERAGE

CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

APPROVED BY CITY ENGINEER

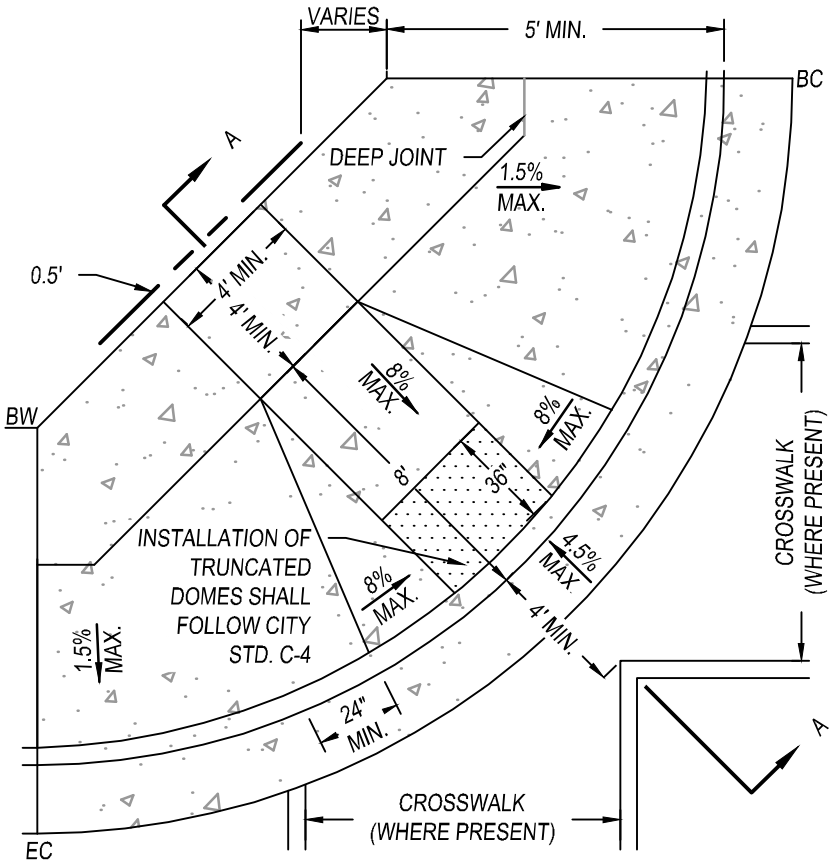
APPROVED BY PUBLIC WORKS DIRECTOR

ALLEY - VALLEY GUTTER

PUBLIC IMPROVEMENT STANDARDS

C-2

REVISIONS		
NAME	BY	DATE



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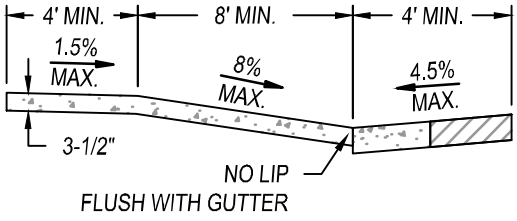
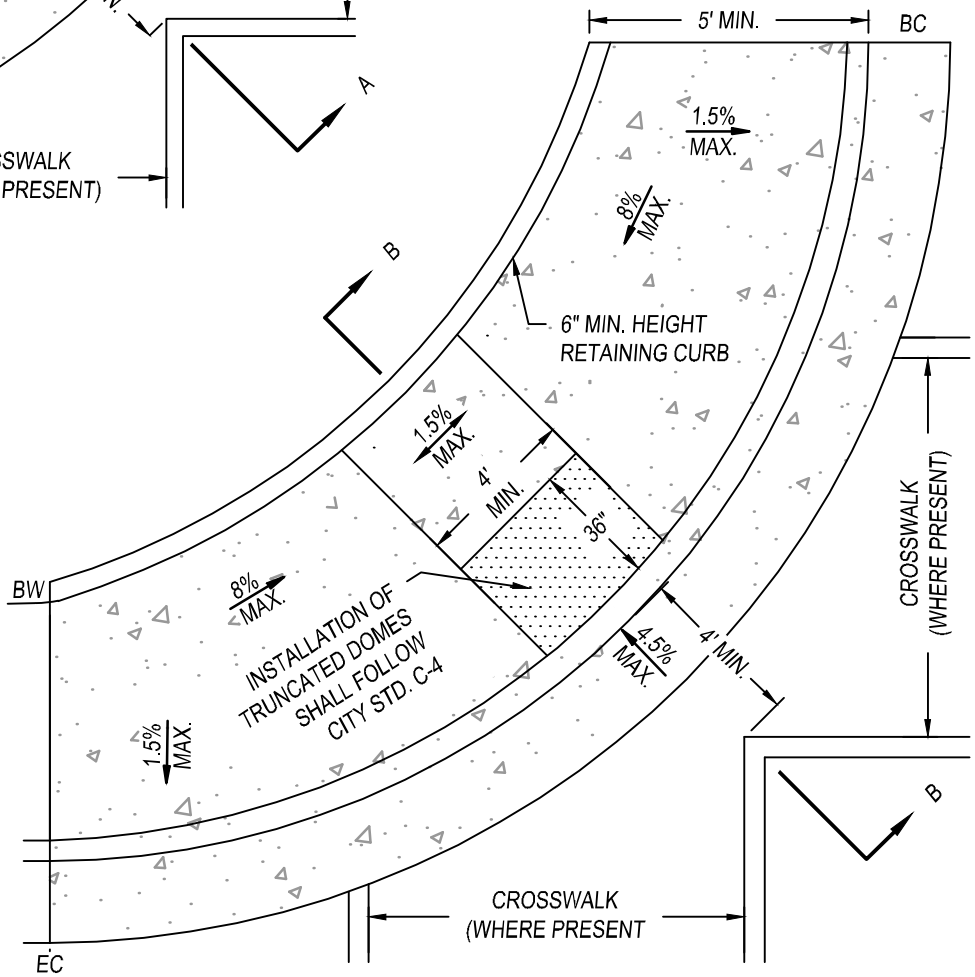


SECTION A-A



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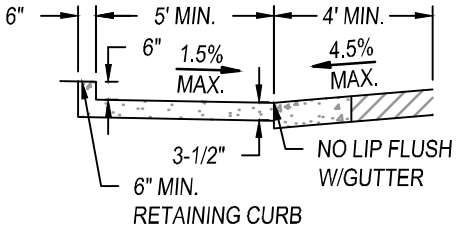
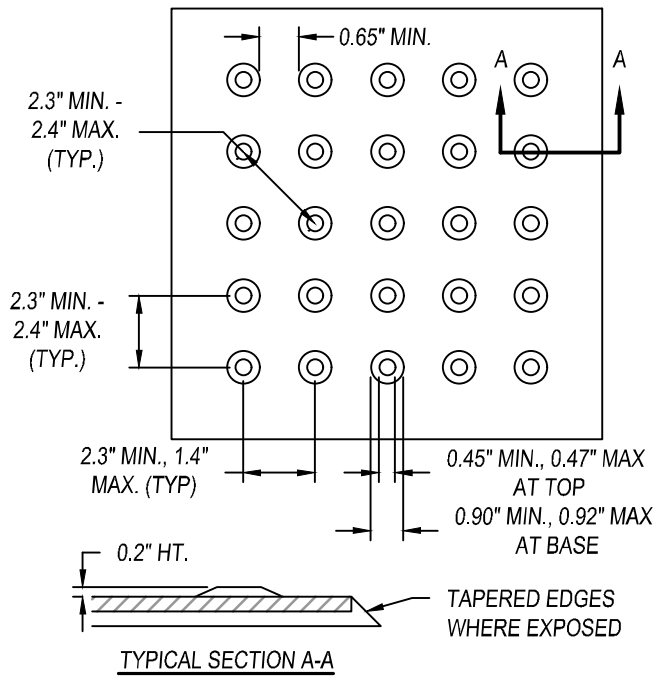


SECTION B-B

CITY OF DINUBA PUBLIC WORKS	CITY COUNCIL APPROVAL: 01/24/2023 APPROVED BY CITY ENGINEER APPROVED BY PUBLIC WORKS DIRECTOR	CURB RAMP (1 OF 2) PUBLIC IMPROVEMENT STANDARDS	C-3 REVISIONS NAME / BY / DATE



DETECTABLE WARNING DETAIL

DETECTABLE WARNING NOTES

1. RAMP SHALL HAVE A DETECTABLE WARNING THAT EXTENDS 36" IN THE DIRECTION OF TRAVEL AND EXTENDS THE FULL WIDTH OF THE RAMP, EXCLUDING FLARED SIDES, INSIDE THE RAMP BORDER.
2. DETECTABLE WARNINGS SHALL COMPLY WITH THE CURRENT EDITION OF THE CALIFORNIA BUILDING CODE.
3. DETECTABLE WARNINGS SHALL BE SLIP-RESISTANT AND CONSIST OF RAISED TRUNCATED DOMES.
4. THE DETECTABLE WARNING SHALL CONTRAST VISUALLY WITH ADJOINING SURFACES, EITHER LIGHT-ON-DARK OR DARK-ON-LIGHT. THE MATERIAL USED TO PROVIDE CONTRAST SHALL BE AN INTEGRAL PART OF THE WALKING SURFACE. DETECTABLE WARNING SURFACES SHALL BE YELLOW AND APPROXIMATE 33538 OF SAE AMS-STD-595A.
5. THE TRUNCATED DOMES MAY BE CONSTRUCTED IN A VARIETY OF METHODS, INCLUDING CAST-IN-PLACE OR STAMPED, OR MAY BE A PART OF A PREFABRICATED SURFACE TREATMENT.
6. DETECTABLE WARNING SURFACES AT LOCATIONS OTHER THAN CURB RAMPS, ISLANDS, OR CUT-THROUGH MEDIANS SHALL DIFFER FROM ADJOINING SURFACES IN RESILIENCY OR SOUND-ON-CANE CONTACT
7. WHERE INSTALLED IN A RADIAL PATTERN, TRUNCATED DOMES SHALL HAVE A CENTER-TO-CENTER SPACING OF 1.6"-2.4".

NOTES:

1. RAMP SHALL BE A MINIMUM OF 4' WIDE AND SHALL LIE, GENERALLY, IN A SINGLE SLOPED PLANE WITH A MINIMUM OF SURFACE WARPING AND CROSS SLOPE.
2. RAMP SLOPE SHALL NOT EXCEED 8%. FOR TYPE I RAMPS, THE SLOPE OF THE FLARED SIDES SHALL NOT EXCEED 8%.
3. TRANSITIONS FROM RAMPS AND LANDINGS TO SIDEWALKS, GUTTERS OR STREETS SHALL BE FLUSH AND FREE OF ABRUPT CHANGES.
4. THE SLOPE OF ADJOINING GUTTERS, ROAD SURFACE OR ACCESSIBLE ROUTE WITHIN 4' OF THE BOTTOM OF THE RAMP SHALL NOT EXCEED 4.5% SLOPE. THIS LANDING AREA SHALL BE THE FULL WIDTH OF THE RAMP. GUTTER PAN TRANSITIONING SHALL OCCUR OUTSIDE OF THIS LANDING AREA.
5. THE 4' CLEAR SPACE AT THE BOTTOM OF THE RAMP SHALL TERMINATE WITHIN THE INSIDE EDGE OF MARKED CROSSWALKS.
6. PROVIDE A LANDING AREA AT THE UPPER END OF THE RAMP OF AT LEAST 4' DEEP BY THE FULL WIDTH OF THE RAMP. THE UPPER LANDING AREA SHALL NOT EXCEED 1.5% SLOPE IN ANY DIRECTION.
7. SURFACE OF CURB RAMP AND FLARED SIDES SHALL HAVE A BROOM FINISH TRANSVERSE TO THE PATH OF TRAVEL AND SHALL BE OF CONTRASTING FINISH TO THAT OF ADJACENT SIDEWALK.
8. FOR TYPE I RAMPS, THERE SHALL BE A SEGMENT OF FULL-HEIGHT CURB AT LEAST 24" LONG ON EACH SIDE OF THE CURB RAMP AND WITHIN THE MARKED CROSSWALK.

CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

APPROVED BY CITY ENGINEER

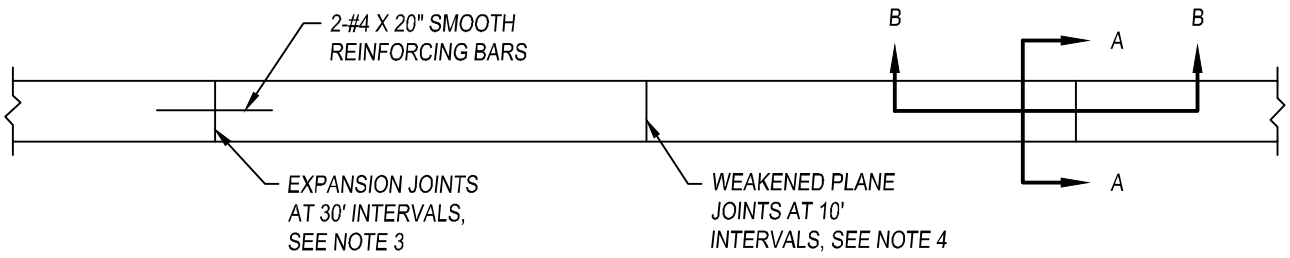
APPROVED BY PUBLIC WORKS DIRECTOR

CURB RAMP (2 OF 2)

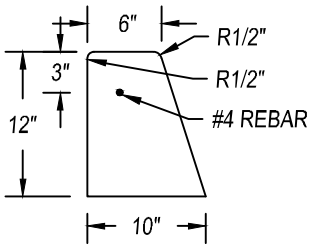
PUBLIC IMPROVEMENT STANDARDS

C-4

REVISIONS		
NAME	BY	DATE

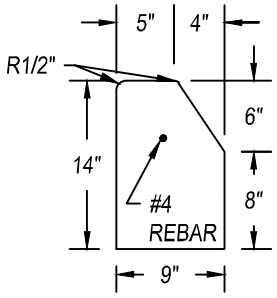


PLAN



SECTION A-A

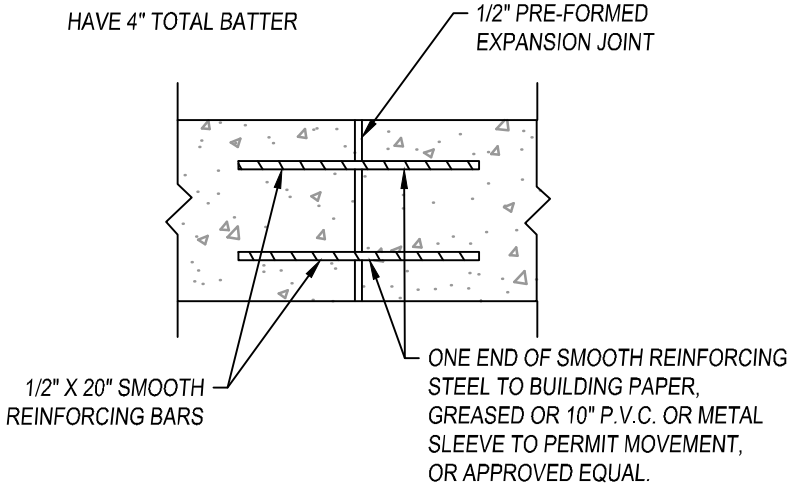
LANDSCAPE CURB



SECTION A-A

STATE STANDARD B-1 FOR
CITY MEDIAN CURB

* MEDIAN CURBS SHALL
HAVE 4" TOTAL BATTER



SECTION B-B

NOTES:

1. ALL CONCRETE WORK SHALL BE OF CLASS 'A' CONCRETE (6 SACK MIN.).
2. ALL CONCRETE SHALL HAVE A LIGHT BROOM FINISH.
3. EXPANSION JOINTS 1/2" WIDE SHALL BE INSTALLED IN CURB AT 30' INTERVALS, EXPANSION JOINTS FILLED SHALL BE SHAPED TO THE CROSS SECTION OF THE CURB, JOINTS SHALL BE CONSTRUCTED AT RIGHT ANGLES TO BACK OF CURB.
4. WEAKENED PLANE JOINTS SHALL BE A MINIMUM DEPTH OF 1-1/2" TO 2" MIN. WITH A SCORING TOOL LEAVING THE EDGES ROUNDED.

CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

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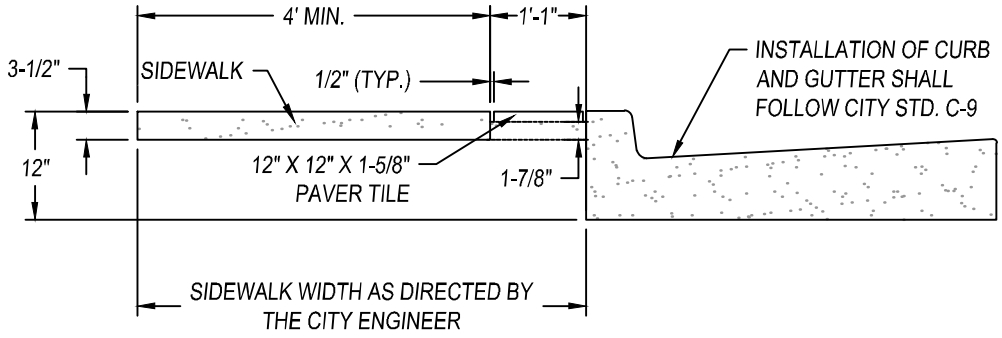
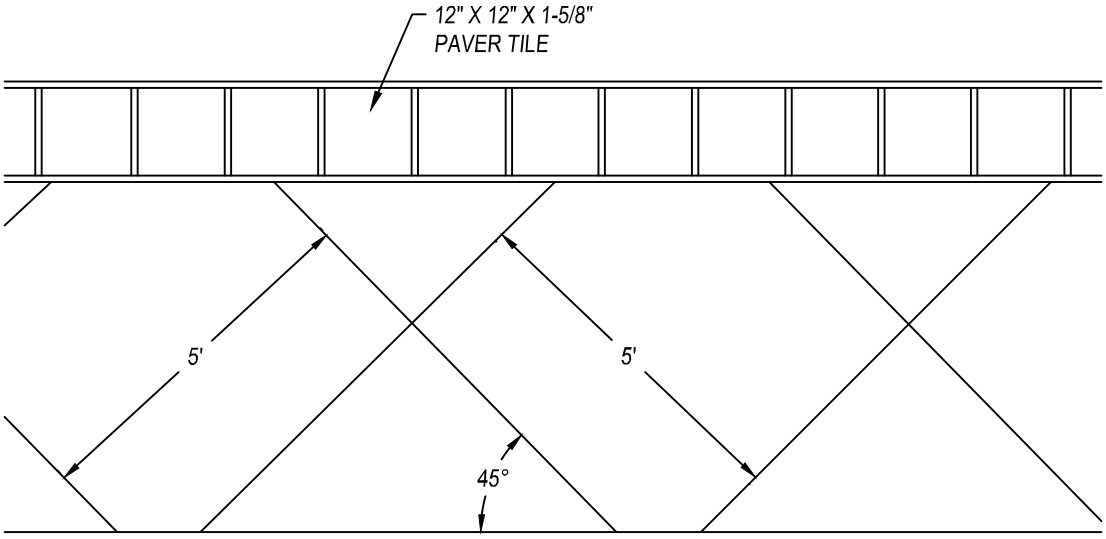
MEDIAN CURB

PUBLIC IMPROVEMENT STANDARDS

C-5

REVISIONS		
NAME	BY	DATE



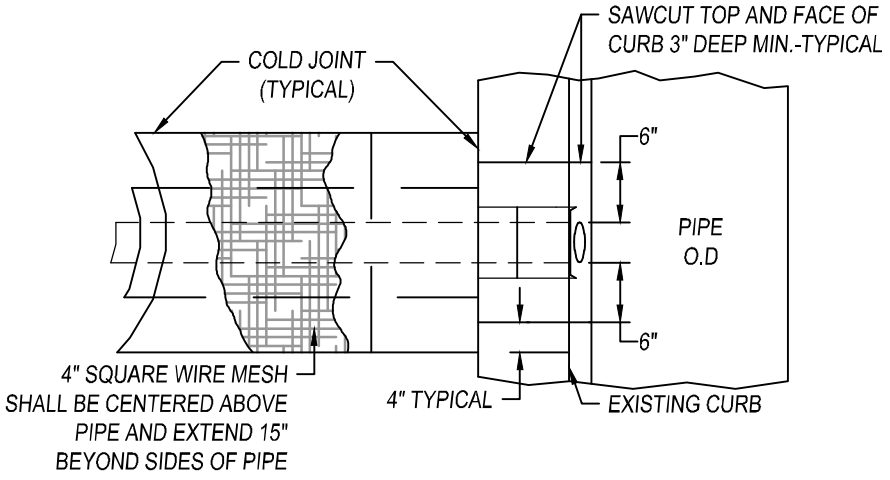


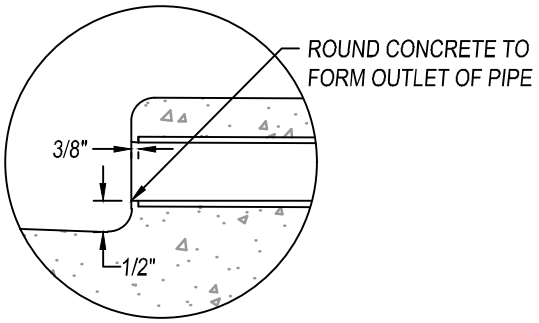
EXAMPLE OF SIDEWALK MARKINGS

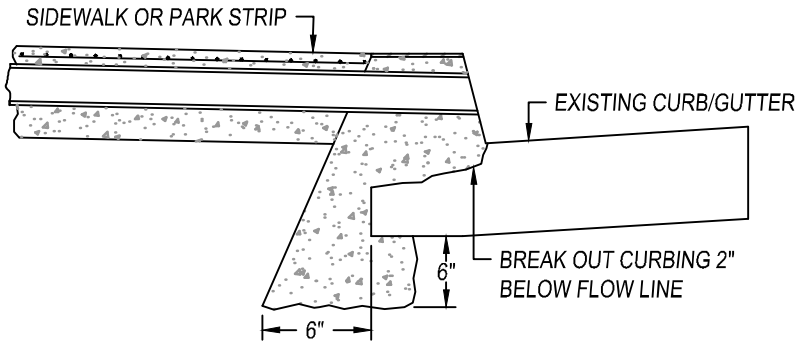
NOTES:

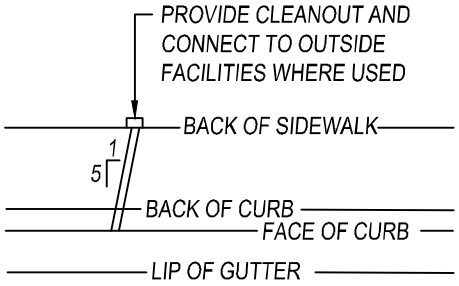
1. ALL DECORATIVE CURB, GUTTER AND SIDEWALK SHALL BE CLASS "A" CONCRETE (6 SACK MIN.) COLOR: SAN DIEGO BUFF, DAVIS BRAND COLOR, BUILDERS CONCRETE BATCH NO. NK60170, OR APPROVED EQUAL.
2. MARKINGS ARE 5' X 5', "SALT" WITH MEDIUM "BROOM" FINISH. SQUARE MARKINGS TO BE AT 45° ANGLES.
3. PAVER TILE COLOR: STEP STONE, CLASSIC WALKS, CUSTOM COLOR NO. 1144, FORM FINISH, OR APPROVED EQUAL.
4. PAVER MORTAR COLOR: NATURAL COLOR, OR APPROVED EQUAL.
5. CONCRETE SHALL CONFORM TO THE PROJECT PLANS AND SPECIFICATIONS AND TO THE STATE SPECIFICATIONS.

CITY OF DINUBA PUBLIC WORKS	CITY COUNCIL APPROVAL: 01/24/2023 APPROVED BY CITY ENGINEER APPROVED BY PUBLIC WORKS DIRECTOR	DECORATIVE CURB, GUTTER & SIDEWALK PUBLIC IMPROVEMENT STANDARDS	C-6 REVISIONS NAME / BY / DATE

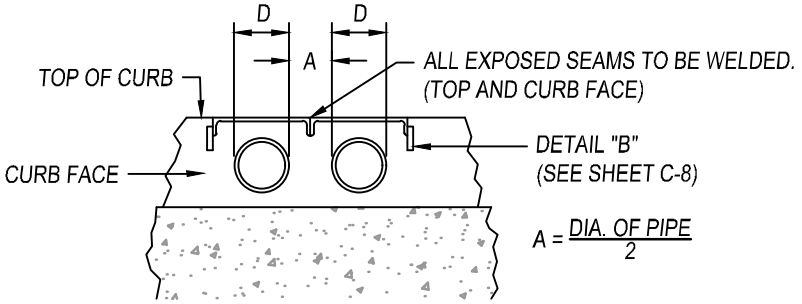








DRAINLINE INSTALLATION FOR EXISTING CURB AND GUTTER



DUAL PIPE INSTALLATION

NOTES:

1. PIPE SHALL BE ONE CONTINUOUS LENGTH WITH NO JOINTS FROM PROPERTY LINE TO CURB LINE.
2. MULTIPLE PIPES TO BE SET A MINIMUM DISTANCE OF D/2 APART. (SEE DETAIL ABOVE)
3. CONCRETE SHALL BE CLASS "A" CONCRETE (6 SACK MIN.)
4. PIPE SHALL BE SCH. 80 PVC.
5. WIRE MESH TO BE INSTALLED IN CONCRETE ABOVE DRAIN LINE.
6. PERMITTED SIZE AND NUMBER OF PIPES/TUBING TO BE BASED ON DRAINAGE AREA AND SHALL BE DETERMINE BY THE ENGINEER OF RECORD.
7. NO DRAIN ALL BE PERMITTED IN DRIVE APPROACH AREAS.
8. DRAINS SHALL BE ANGLED THROUGH SIDEWALK IN DIRECTION OF GUTTER FLOW.

CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

APPROVED BY CITY ENGINEER

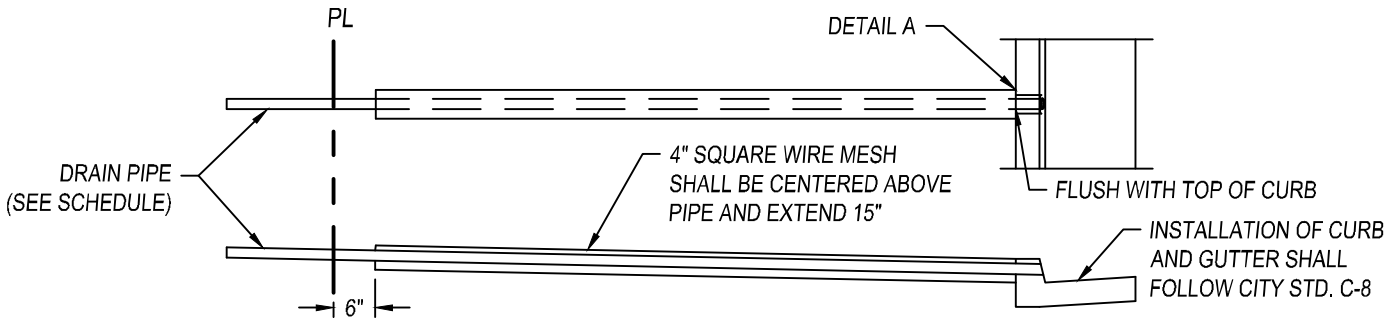
APPROVED BY PUBLIC WORKS DIRECTOR

SIDEWALK UNDERDRAIN PIPE - EXISTING CURB AND GUTTER

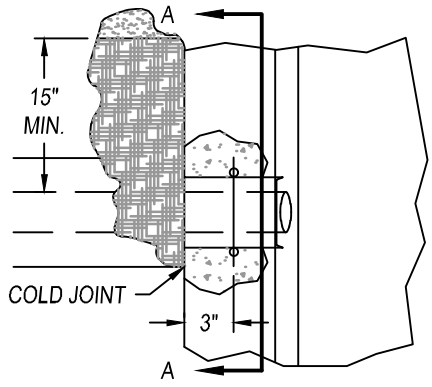
PUBLIC IMPROVEMENT STANDARDS

C-7

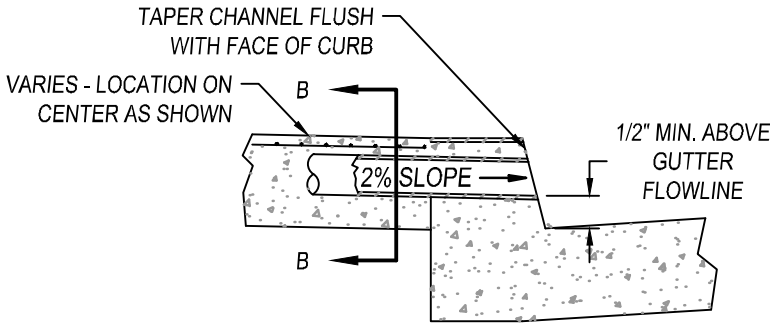
REVISIONS		
NAME	BY	DATE



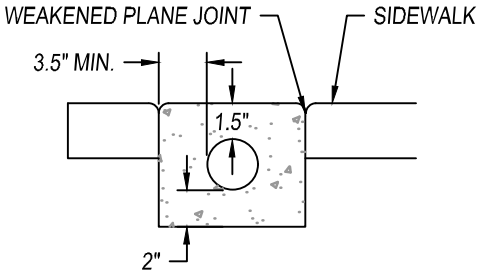
DRAINLINE INSTALLATION FOR NEW CONSTRUCTION



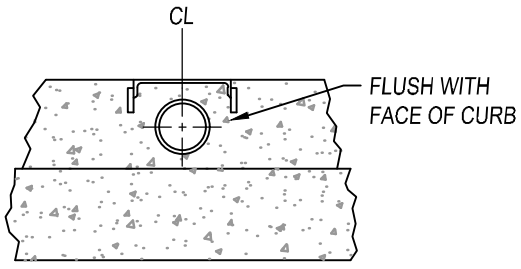
DETAIL A



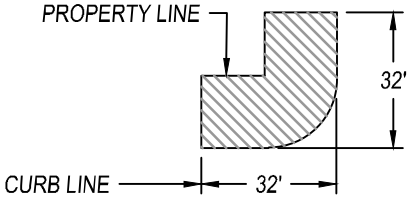
DETAIL B



SECTION A-A



SECTION B-B



DRAIN SHALL NOT OCCUPY THE HATCH AREA

BLOCK CORNER

NOTES:

1. FOR INSTALLATION ON EXISTING CURB AND GUTTER REFER TO CITY STD. C-7.
2. SCHEDULE 80 PVC.
3. CHANNEL MATERIAL TO BE PVC UNLESS OTHERWISE APPROVED BY THE CITY ENGINEER.

SCHEDULE		
PIPE DIA.	HEIGHT	WIDTH
3"	6" TO 8"	6"
4"	6" TO 8"	6"
6"	8" TO 10"	8"

CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

APPROVED BY CITY ENGINEER

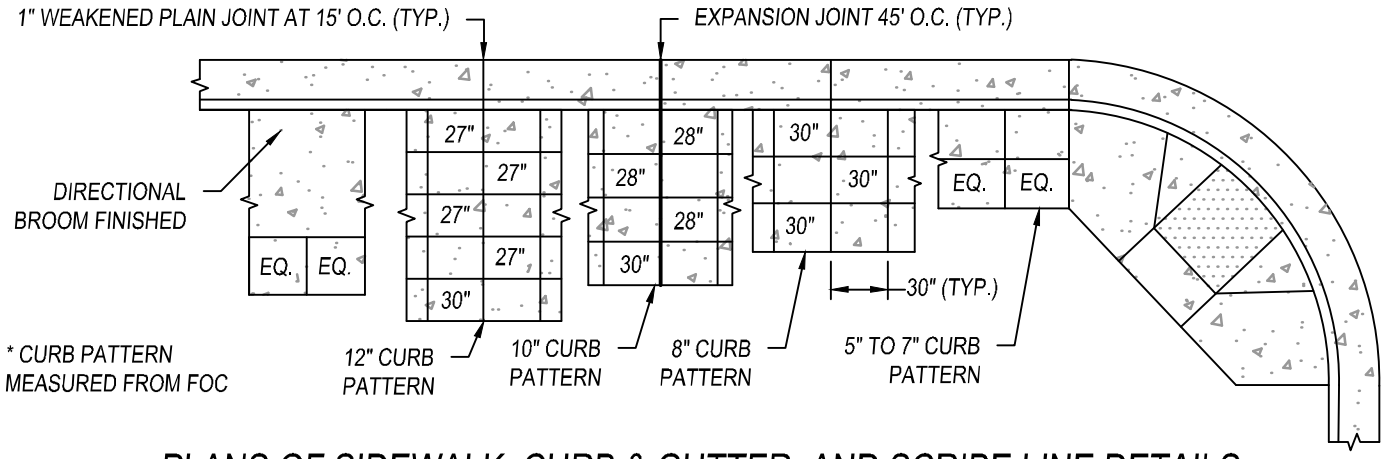
APPROVED BY PUBLIC WORKS DIRECTOR

SIDEWALK UNDERDRAIN PIPE

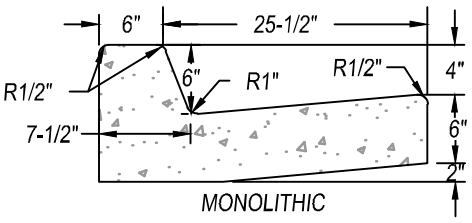
PUBLIC IMPROVEMENT STANDARDS

C-8

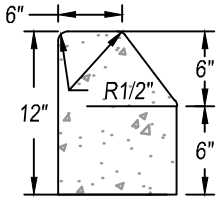
REVISIONS		
NAME	BY	DATE



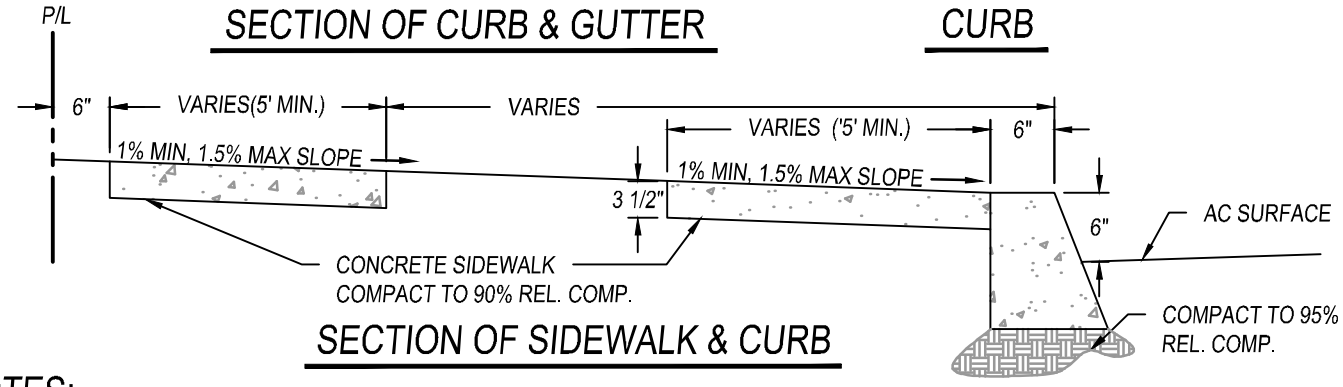
PLANS OF SIDEWALK, CURB & GUTTER, AND SCRIBE LINE DETAILS



SECTION OF CURB & GUTTER



CURB



SECTION OF SIDEWALK & CURB

NOTES:

1. AREA BETWEEN CURB AND SIDEWALK SHALL BE FILLED LEVEL WITH CLEAN TOPSOIL FREE OF DEBRIS.
2. IF BICYCLE/PEDESTRIAN PATH REQUIRED, MINIMUM SIDEWALK WIDTH.CONTRACTOR SHALL FILL AREA BETWEEN NEW GUTTER AND EXISTING STREET SURFACE WITH MIN 5" ASPHALT CONCRETE.
3. SIDEWALKS, CURBS AND GUTTERS TO BE CLASS 3 CONCRETE; EXTRUDED CURB SHALL BE CLASS 2.
4. APPLY TACK COAT TO GUTTER PAN FACE AND EXISTING AC PRIOR TO PAVING.
5. BROOM FINISH ON CURB AND GUTTER AND SIDEWALK MED, SWEAT FINISH ON SIDEWALK IS OPTIONAL OR AS DIRECTED BY THE CITY ENGINEER.
6. BROOM FINISH SHALL BE PERPENDICULAR TO THE PATH OF TRAVEL ON SIDEWALK, AND PARALLEL TO THE PATH OF TRAVEL ON CURB AND GUTTER.
7. CURB AND GUTTER SUBGRADE, COMPACT TO 95% SIDEWALK SUBGRADE COMPACT TO 90% BEHIND DROVE APPROACH, 95%.
8. EXPANSION JOINT MATERIAL SHALL CONSIST OF 1/4" THICK PREMOLDED JOINT MATERIAL MEETING ASTM DESIGNATION D-1751.
9. ALL WORK CONSTRUCTED BY THIS STANDARD SHALL BE COMPLETED IN COMPLIANCE WITH CURRENT ADA REGULATIONS.
10. FINISH OF CONCRETE SHOULD MATCH ADJACENT PRE-EXISTING CONCRETE.
11. ANY UTILITY BOXES THAT ENCROACH THE SIDEWALK SHALL BE BORDERED BY A 12" CONCRETE COLLAR A MINIMUM OF 3 $\frac{1}{2}$" THICK.
12. ALL SIDEWALK REPLACEMENT OR REPAIRS SHALL INSTALL #4 DOWEL BARS, 12" IN LENGTH AND TIE-IN EXISTING CONCRETE IMPROVEMENT AT 18" O.C. OR AS DIRECTED BY THE CITY ENGINEER.

CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

APPROVED BY CITY ENGINEER

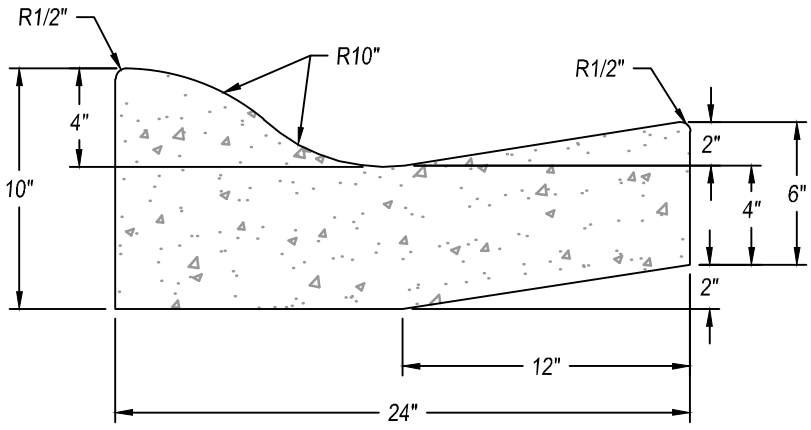
APPROVED BY PUBLIC WORKS DIRECTOR

CURB, GUTTER AND SIDEWALK

PUBLIC IMPROVEMENT STANDARDS

C-9

REVISIONS		
NAME	BY	DATE



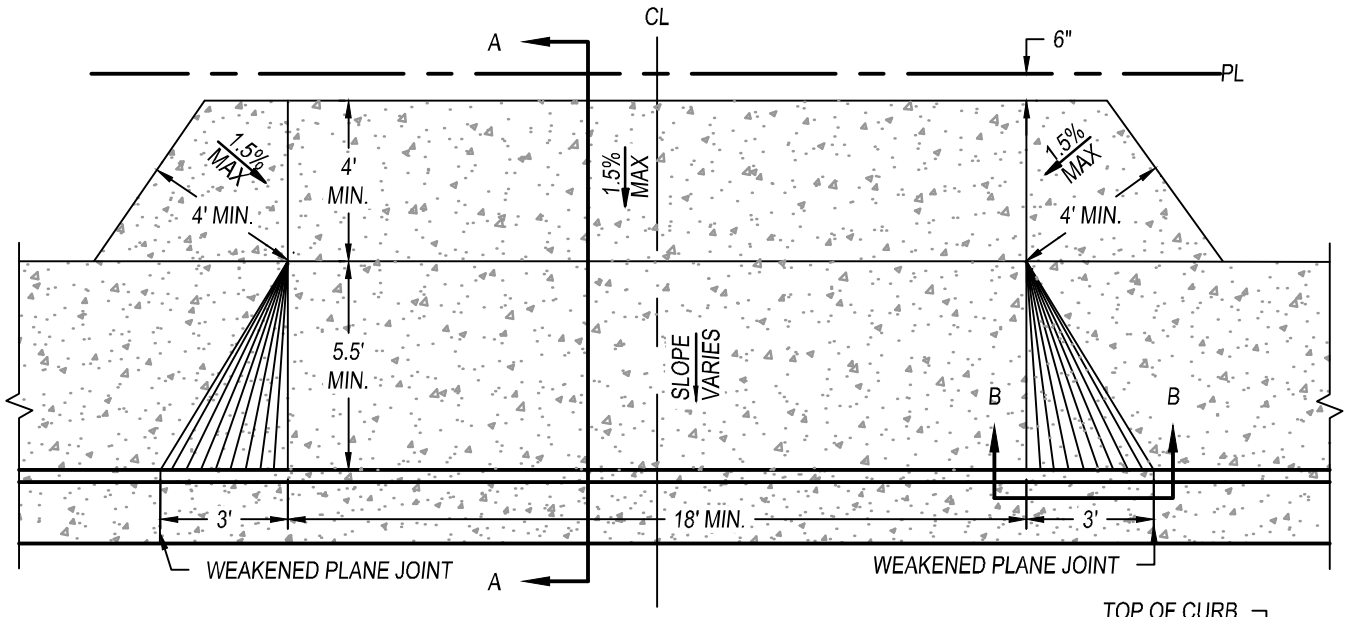
ROLL TYPE CURB AND GUTTER

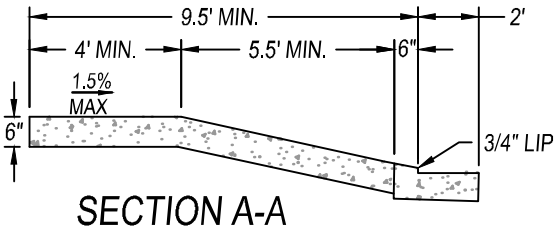
(PLANNED UNIT DEVELOPMENTS ONLY)

NOTES:

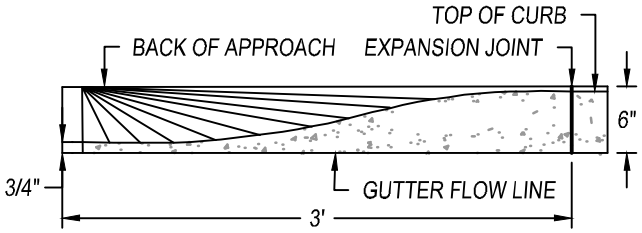
1. ALL WORK SHALL CONFORM TO THE APPLICABLE SECTIONS OF THE CURRENT STATE STANDARD SPECIFICATIONS.
2. SUBGRADE PREPARATION FOR ROLL TYPE CURBS AND GUTTERS SHALL BE CONSTRUCTED TRUE TO GRADE AND CROSS SECTION WITH MINIMUM RELATIVE COMPACTION OF 95% TO A MIN. DEPTH OF 6" BELOW THE SUBGRADE.
3. CONCRETE FOR CURB AND GUTTER SHALL BE CLASS "A" (6 SACK MIN.) AND SHALL BE WITHIN 2.5" TO 5.5" SLUMP.
4. TIMBER FORMS SHALL BE SURFACED ON THE SIDE PLACED NEXT TO THE CONCRETE AND SHALL NOT BE LESS THAN 1.5" THICK AFTER BEING SURFACED.
5. TOP AND FACE SHALL BE TROWELED SMOOTH, THEN GIVEN A FINAL MEDIUM BRUSH FINISH.
6. WHERE EXISTING CURB AND GUTTERS ARE TO BE REPLACED, NEW CONSTRUCTION SHALL MATCH EXISTING CONSTRUCTION UNLESS OTHERWISE DIRECTED BY THE CITY ENGINEER.
7. CONCRETE SHALL CONTAIN NO ADDITIVES UNLESS PRIOR APPROVAL IS OBTAINED FROM THE CITY ENGINEER.
8. EXISTING SECTIONS OF CURB AND GUTTER SHALL BE SAWCUT AT THE LIMITS OF THE AREA TO BE RECONSTRUCTED.
9. WEAKENED PLANE JOINTS OR COLD JOINTS SHALL BE CONSTRUCTED AT 15' INTERVALS. EXPANSION JOINTS SHALL BE AT EACH SIDE OF STRUCTURES AND AT END OF CURB RETURNS.
10. ROLL TYPE CURB AND GUTTER SHALL BE APPROVED BY THE CITY PRIOR TO PERMIT ISSUANCE.
11. PERMIT FOR CURB AND GUTTER CONSTRUCTION SHALL ACCOMPANY ACTUAL WORK.
12. WHEN CONSTRUCTING NEW CURB AND GUTTER, THE EXISTING PAVEMENT SHALL BE SAWCUT A MINIMUM OF 2.0' FROM THE LIP OF THE GUTTER OR AS DIRECTED BY THE CITY ENGINEER.

CITY OF DINUBA PUBLIC WORKS	CITY COUNCIL APPROVAL: 01/24/2023 APPROVED BY CITY ENGINEER APPROVED BY PUBLIC WORKS DIRECTOR	ROLL TYPE CURB AND GUTTER PUBLIC IMPROVEMENT STANDARDS	C-10 REVISIONS NAME / BY / DATE

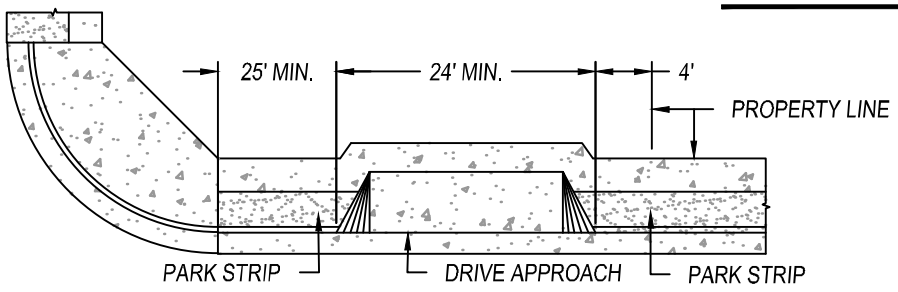




SECTION A-A



SECTION B-B



DRIVE APPROACH DISTANCE

NOTES:

1. ENTIRE WIDTH OF DRIVE APRON TO PL SHALL HAVE A MIN. THICKNESS OF 6" OF CONCRETE.
2. DRIVE OPENINGS SHALL BE A MIN. OF 14' MEASURED FROM OUT SIDE THROAT TO OUTSIDE THROAT APART WHEN LOCATED ON THE SAME PROPERTY. NOT MORE THAN 40% OF THE BUILDING SITE FRONTAGE SHALL BE USED FOR VEHICULAR ACCESS.
3. THERE SHALL BE 25' MIN. SETBACK FROM CURB AND GUTTER RADIUS END TO DRIVE APPROACH. THIS DISTANCE MAY BE INCREASED AT THE DISCRETION OF THE CITY ENGINEER.
4. ALL CONCRETE SHALL BE CLASS "A" (6 SACK MINIMUM) AND TEST TO A MIN. OF 2,500 P.S.I. IN 28 DAYS.
5. DRIVEWAYS SHALL BE FORMED TO FULL DEPTH OF POUR.
6. SUBGRADE UNDER DRIVEWAY APPROACH SHALL BE COMPACTED TO 95% MIN. RELATIVE COMPACTION.
7. THE DRIVEWAY SURFACE SHALL HAVE A HEAVY BROOM FINISH.
8. THE BOTTOM FRONT LIP OF THE DRIVEWAY ENTRANCE SHALL HAVE A 45 DEG. BEVEL.
9. 22' MINIMUM DISTANCE BETWEEN DOUBLE APPROACH FROM EDGE OF FLARE TO EDGE OF FLARE.

CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

APPROVED BY CITY ENGINEER

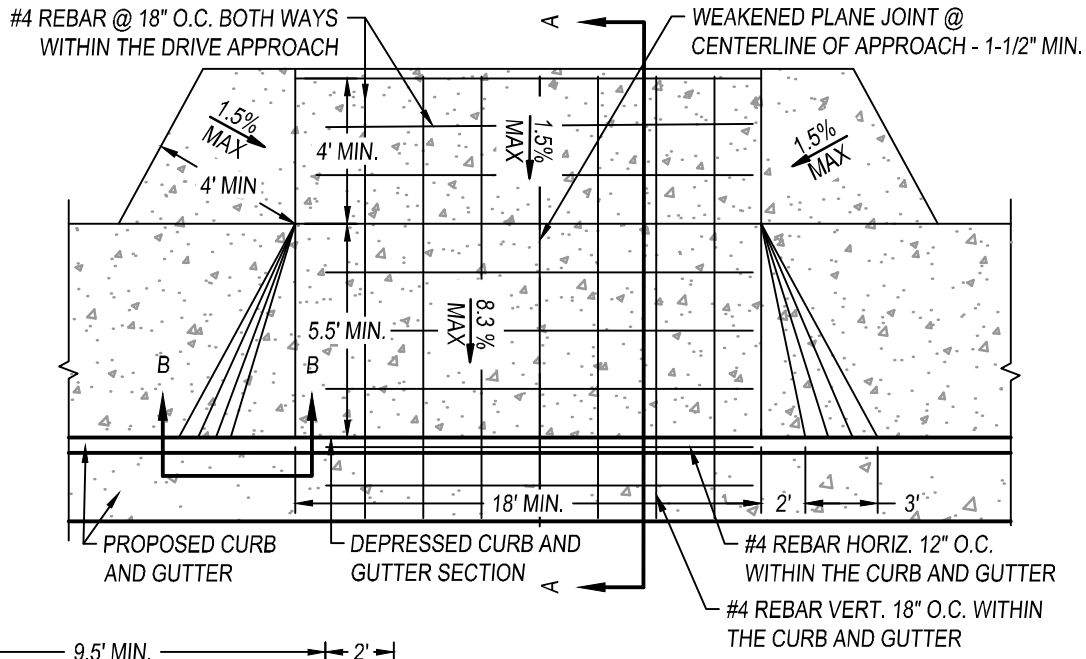
APPROVED BY PUBLIC WORKS DIRECTOR

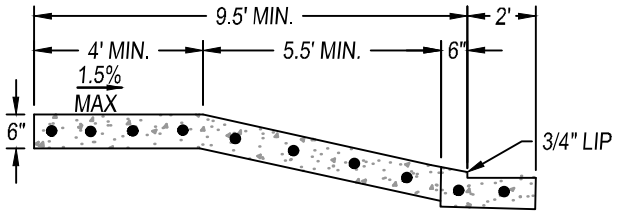
RESIDENTIAL DRIVE APPROACH

PUBLIC IMPROVEMENT STANDARDS

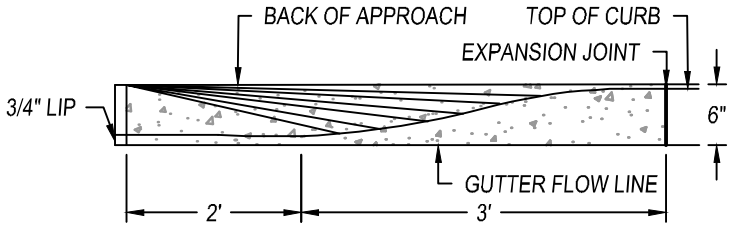
C-11

REVISIONS		
NAME	BY	DATE





SECTION A-A



SECTION B-B

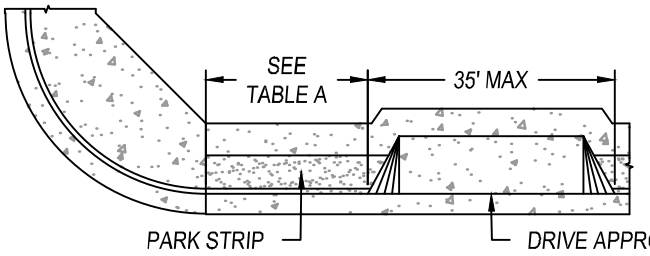


TABLE A	
TYPE OF STREET	DISTANCE
ARTERIAL STREET	100'-0"
COLLECTOR STREET	50'-0"
LOCAL STREET	35'-0"

DRIVR APPROACH LOCATION

NOTES:

1. ENTIRE WIDTH OF DRIVE APRON TO PL SHALL HAVE A MIN. THICKNESS OF 8" OF CONCRETE.
2. DRIVE OPENINGS SHALL BE A MIN. OF 24' APART WHEN LOCATED ON THE SAME PROPERTY. NOT MORE THAN 70% OF THE BUILDING SITE FRONTAGE SHALL BE USED FOR VEHICULAR ACCESS.
3. THERE SHALL BE 35' MIN. SETBACK FROM CURB AND GUTTER RADIUS END TO DRIVE APPROACH. THIS DISTANCE MAY BE INCREASED AT THE DISCRETION OF THE CITY ENGINEER.
4. ALL CONCRETE SHALL BE CLASS "A" (6 SACK MINIMUM) AND TEST TO A MIN. OF 3,000 P.S.I. IN 28 DAYS.
5. DRIVE APPROACHES SHALL BE FORMED TO FULL DEPTH OF POUR.
6. SUBGRADE UNDER THE DRIVE APPROACH SHALL BE COMPACTED TO 95% MIN. REL. COMP.
7. THE DRIVE APPROACH SURFACE SHALL HAVE A HEAVY "BROOM" FINISH.
8. THE BOTTOM FRONT LIP OF THE DRIVE APPROACH ENTRANCE SHALL HAVE A 45 DEG. BEVEL.

CITY OF DINUBA PUBLIC WORKS

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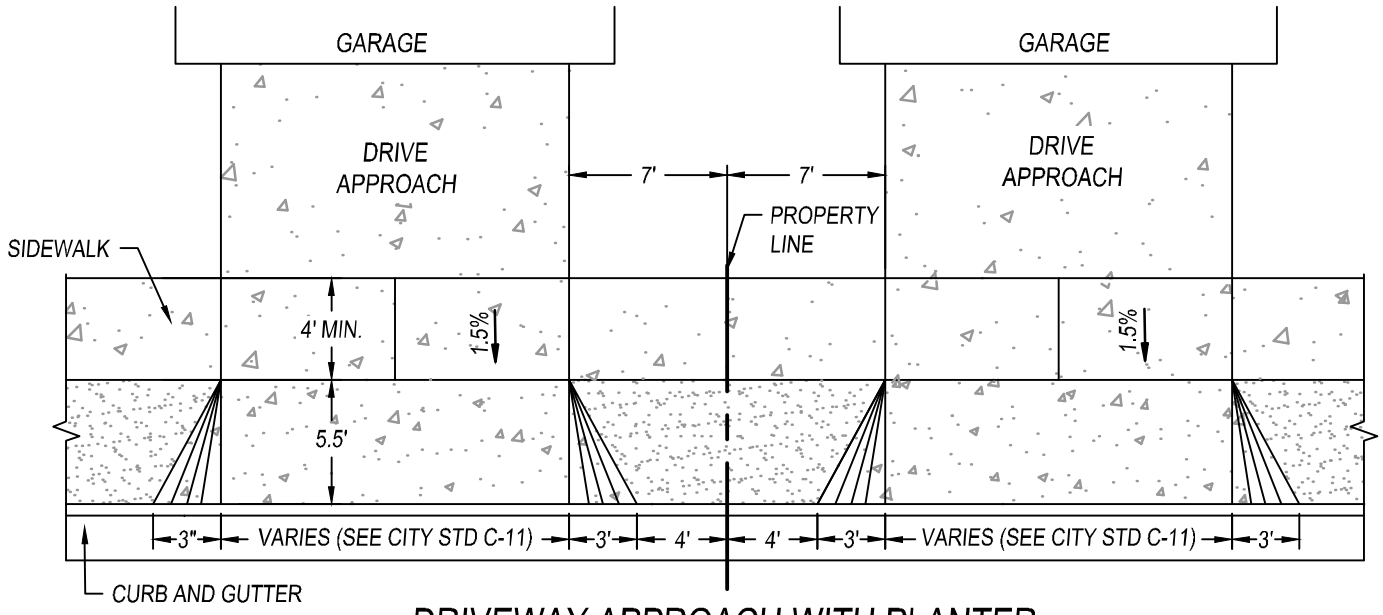
APPROVED BY PUBLIC WORKS DIRECTOR

COMMERCIAL DRIVE APPROACH

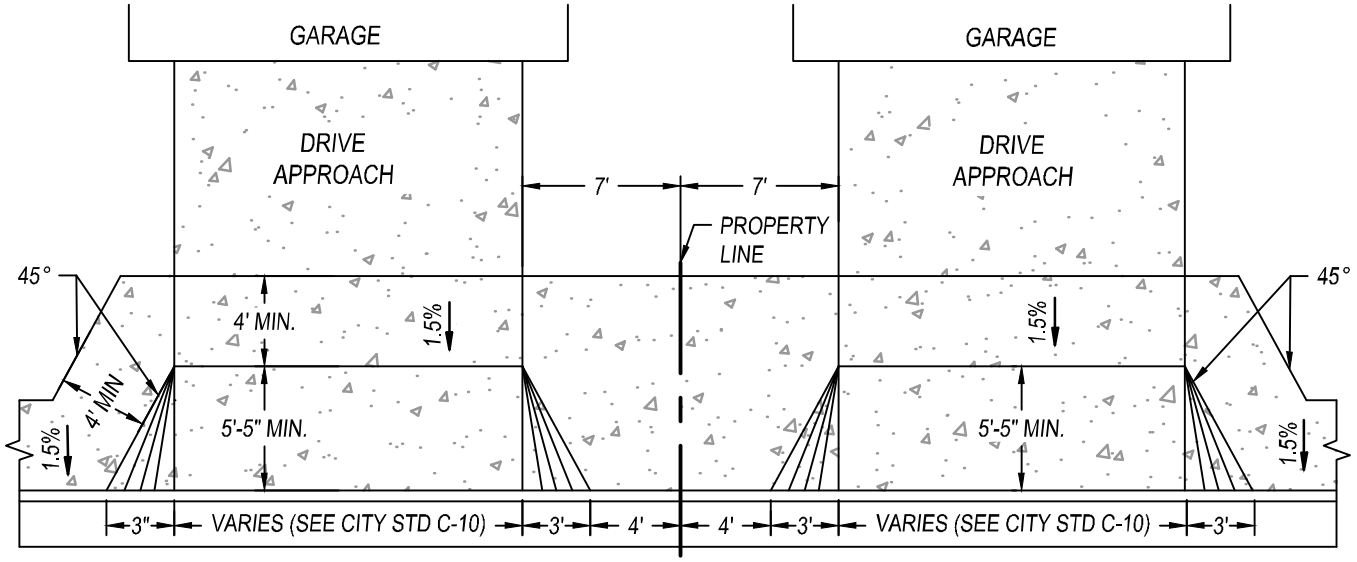
PUBLIC IMPROVEMENT STANDARDS

C-12

REVISIONS		
NAME	BY	DATE



DRIVEWAY APPROACH WITH PLANTER



DRIVEWAY APPROACH WITHOUT PLANTER

NOTES:

1. THE SIDEWALK BEHIND THE DRIVE APPROACH SHALL BE 6" THICK.
2. SIDEWALK SUB-GRADE BEHIND THE DRIVE APPROACH SHALL BE 95% MINIMUM RELATIVE COMPACTED.

CITY OF DINUBA PUBLIC WORKS

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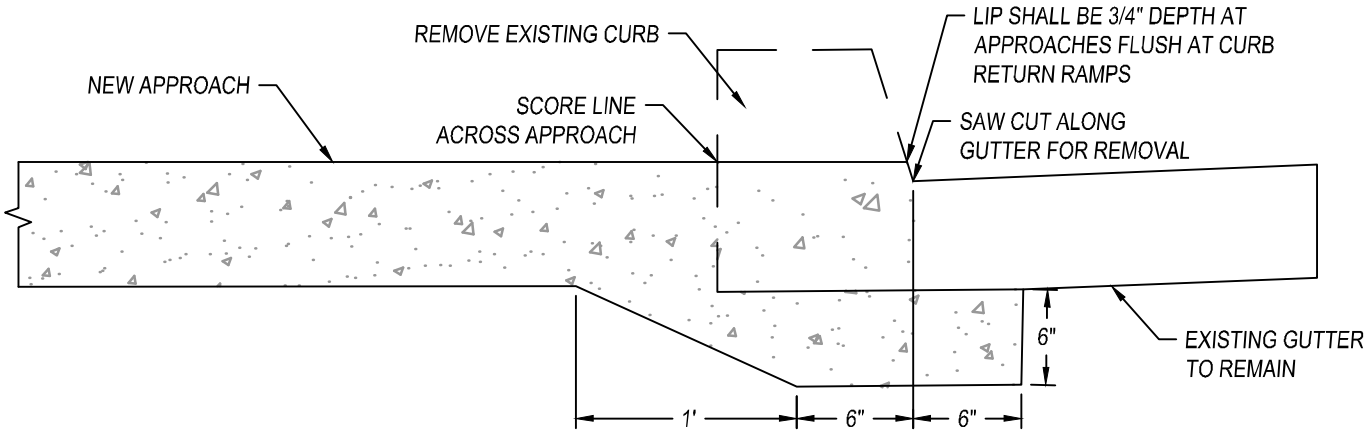
TYPICAL DRIVE APPROACH LOCATION

PUBLIC IMPROVEMENT STANDARDS

C-13

REVISIONS		
NAME	BY	DATE



CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

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EXISTING CURB REMOVAL

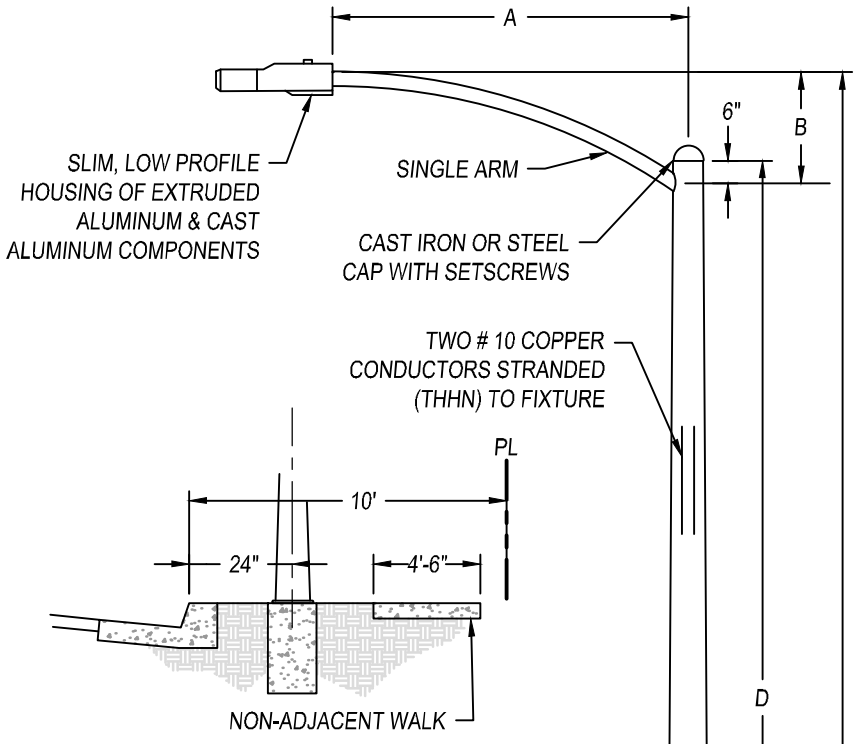
PUBLIC IMPROVEMENT STANDARDS

C-14

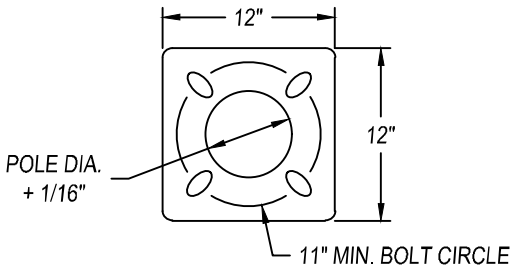
REVISIONS		
NAME	BY	DATE

NOTES:

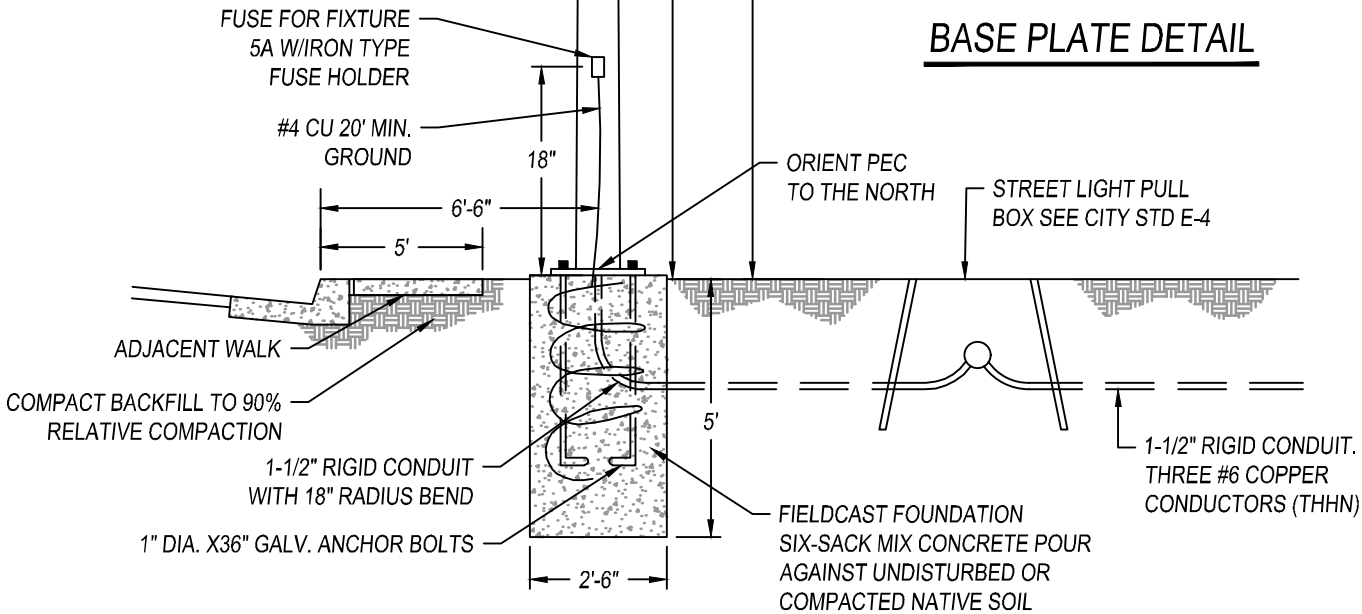
1. IN ACCORDANCE TO THE DEPARTMENT OF TRANSPORTATION AND THE NATIONAL ELECTRICAL CODE, AND THESE SPECIAL PROVISIONS.
2. LUMINARIES SHALL BE LIGHT EMITTING DIODE TYPE, LEDWAY STREETLIGHT TYPE III MEDIUM, AS MANUFACTURED BY BETALED, OR APPROVED EQUAL.
3. ALL STREET LIGHTS SHALL BE NUMBERED. NUMERICAL SEQUENCE TO BE OBTAINED FROM P.G.&E. NUMBERS TO BE 1-1/2" HIGH AND INSTALLED NINE FEET ABOVE FINISHED GRADE, FACING STREET.
4. A PULL BOX WILL BE REQUIRED WHEREVER CONDUIT CHANGES DIRECTION AND WHERE MULTIPLE LIGHTS ARE INSTALLED ON A SINGLE SERVICE. PULL BOX SPACING SHALL NOT EXCEED 200'.
6. NUMBERING SEQUENCE SHALL BE OBTAINED FROM THE PUBLIC WORKS DEPARTMENT



STREET LIGHT DIMENSION				
	A	B	C	D
LOCAL STREET	8'	2'	28'	26'-6"
COLLECTOR STREET	12'	4'-3"	33'-9"	30'



BASE PLATE DETAIL



CITY OF DINUBA PUBLIC WORKS

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STREETLIGHT

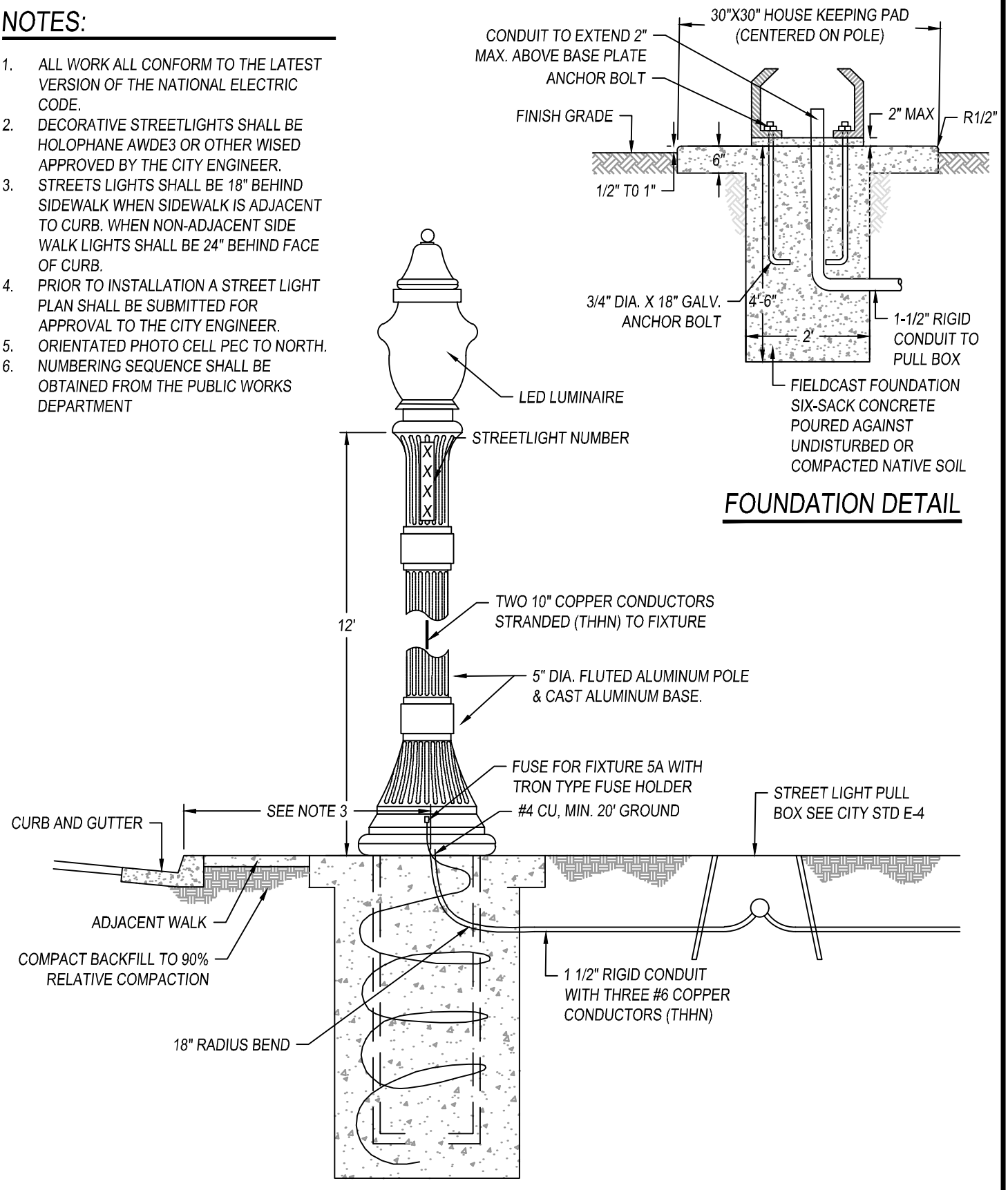
PUBLIC IMPROVEMENT STANDARDS

E-1

REVISIONS		
NAME	BY	DATE

NOTES:

1. ALL WORK ALL CONFORM TO THE LATEST VERSION OF THE NATIONAL ELECTRIC CODE.
2. DECORATIVE STREETLIGHTS SHALL BE HOLOPHANE AWDE3 OR OTHER WISED APPROVED BY THE CITY ENGINEER.
3. STREETS LIGHTS SHALL BE 18" BEHIND SIDEWALK WHEN SIDEWALK IS ADJACENT TO CURB. WHEN NON-ADJACENT SIDE WALK LIGHTS SHALL BE 24" BEHIND FACE OF CURB.
4. PRIOR TO INSTALLATION A STREET LIGHT PLAN SHALL BE SUBMITTED FOR APPROVAL TO THE CITY ENGINEER.
5. ORIENTATED PHOTO CELL PEC TO NORTH.
6. NUMBERING SEQUENCE SHALL BE OBTAINED FROM THE PUBLIC WORKS DEPARTMENT



FOUNDATION DETAIL

CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

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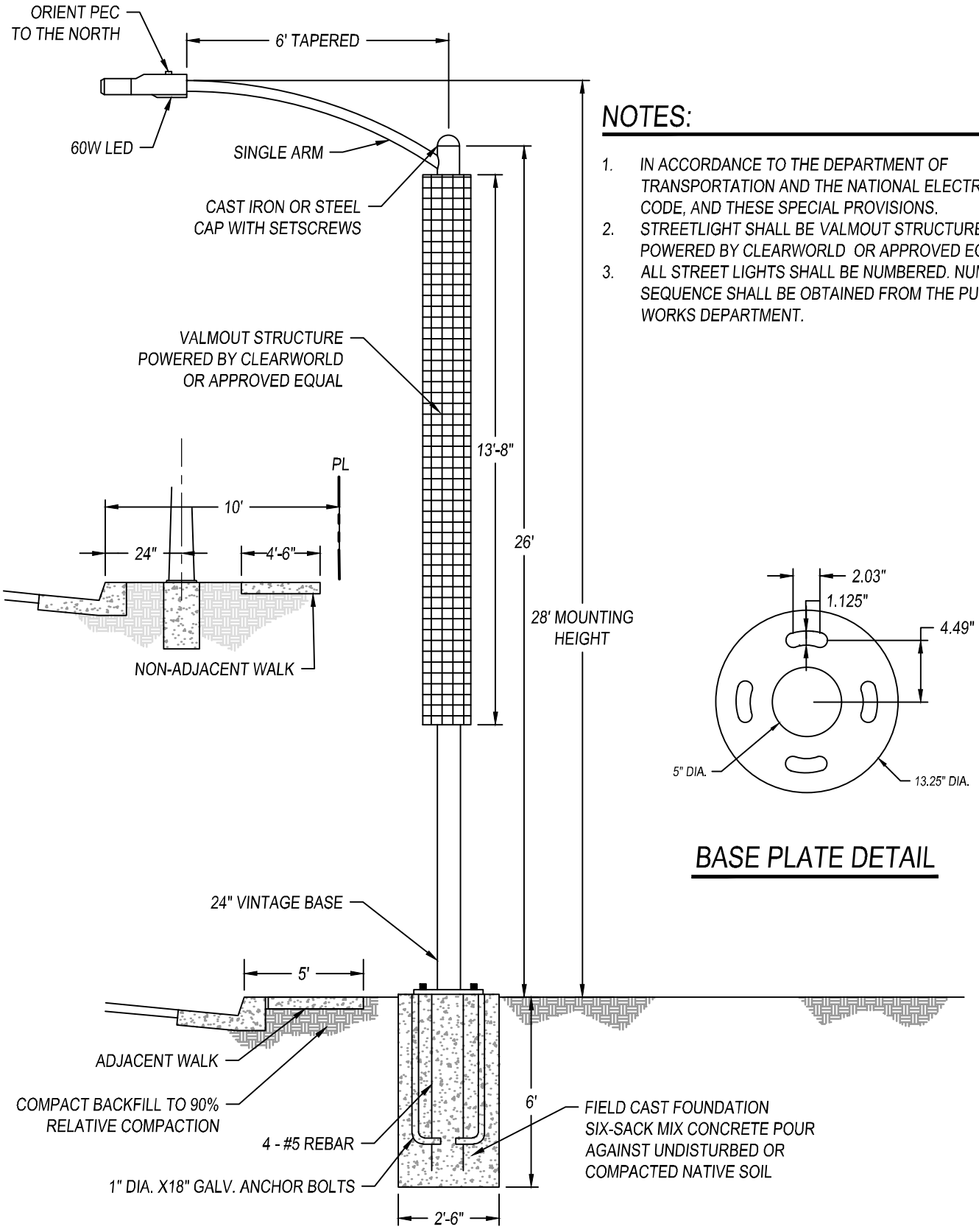
DECORATIVE STREETLIGHT

PUBLIC IMPROVEMENT STANDARDS

E-2

REVISIONS		
NAME	BY	DATE



NOTES:

1. IN ACCORDANCE TO THE DEPARTMENT OF TRANSPORTATION AND THE NATIONAL ELECTRICAL CODE, AND THESE SPECIAL PROVISIONS.
2. STREETLIGHT SHALL BE VALMOUT STRUCTURE POWERED BY CLEARWORLD OR APPROVED EQUAL.
3. ALL STREET LIGHTS SHALL BE NUMBERED. NUMBER SEQUENCE SHALL BE OBTAINED FROM THE PUBLIC WORKS DEPARTMENT.

BASE PLATE DETAIL

CITY OF DINUBA PUBLIC WORKS

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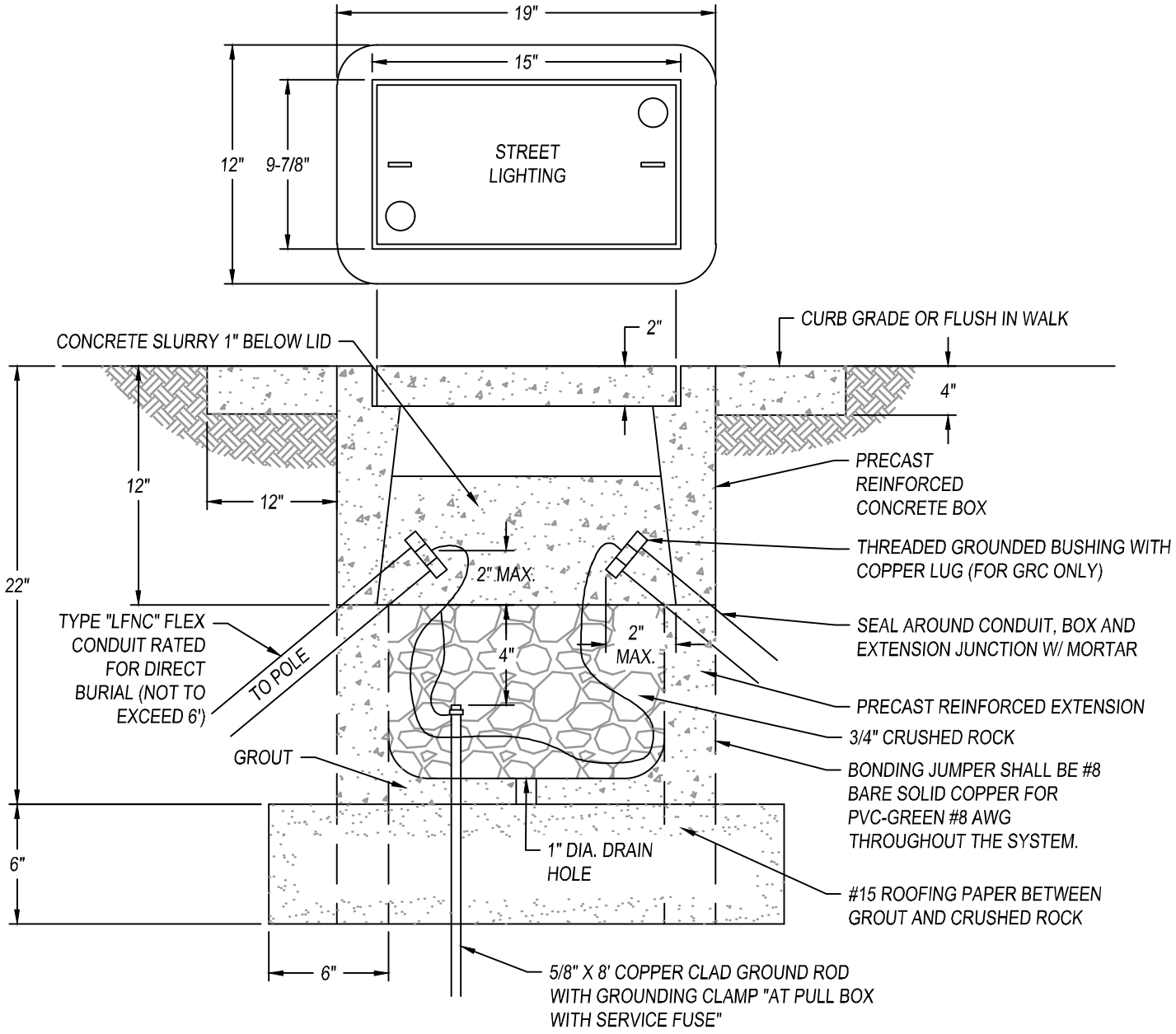
APPROVED BY PUBLIC WORKS DIRECTOR

SOLAR STREETLIGHT

PUBLIC IMPROVEMENT STANDARDS

E-3

REVISIONS		
NAME	BY	DATE



NOTES:

1. PULL BOXES SHALL BE #3-1/2 AS PER CAL-TRANS STANDARD SPECIFICATION OR CHRISTY N-9 OR APPROVED EQUAL. LIDS SHALL HAVE HOLD DOWN BOLTS.
2. PULL BOXES SHALL BE GROUTED PRIOR TO INSTALLATION OF CONDUCTORS, SLOPED TOWARD THE DRAIN HOLE. PLACE A LAYER OF ROOFING PAPER BETWEEN THE CRUSHING ROCK AND THE GROUT.
3. PULL LIDS BEFORE POURING CONCRETE AROUND PULL BOXES.
4. WRAP PULL BOX WITH ROOFING PAPER BEFORE BACKFILLING.
5. FUSE AT POINT OF SERVICE SHALL BE 60A IF #6 CONDUCTOR AND 40A IF #8 CONDUCTOR AND SHALL HAVE A TRON TYPE FUSE HOLDER. (SINGLE POLE)
6. INSTALL A ONE-FOOT RING OF CONCRETE, FOUR INCHES DEEP, AROUND THE WRAPPED PULL BOXES INSTALLED IN DIRT AREAS. SLOPED TO DRAIN AWAY FROM THE PULL BOX.
7. WHEN PULL BOXES ARE LOCATED ADJACENT TO STREET LIGHT, EXTEND CONCRETE RING TO INCLUDE 12" CIRCUMFERENCE AROUND POLE.
8. PULL BOXES TO BE INSTALLED PARALLEL TO STREET AND/OR CURB OR GUTTER.
9. EACH PULL BOX WILL HAVE A LOCKABLE CAST IRON CHRISTY BOX LID.

CITY OF DINUBA PUBLIC WORKS

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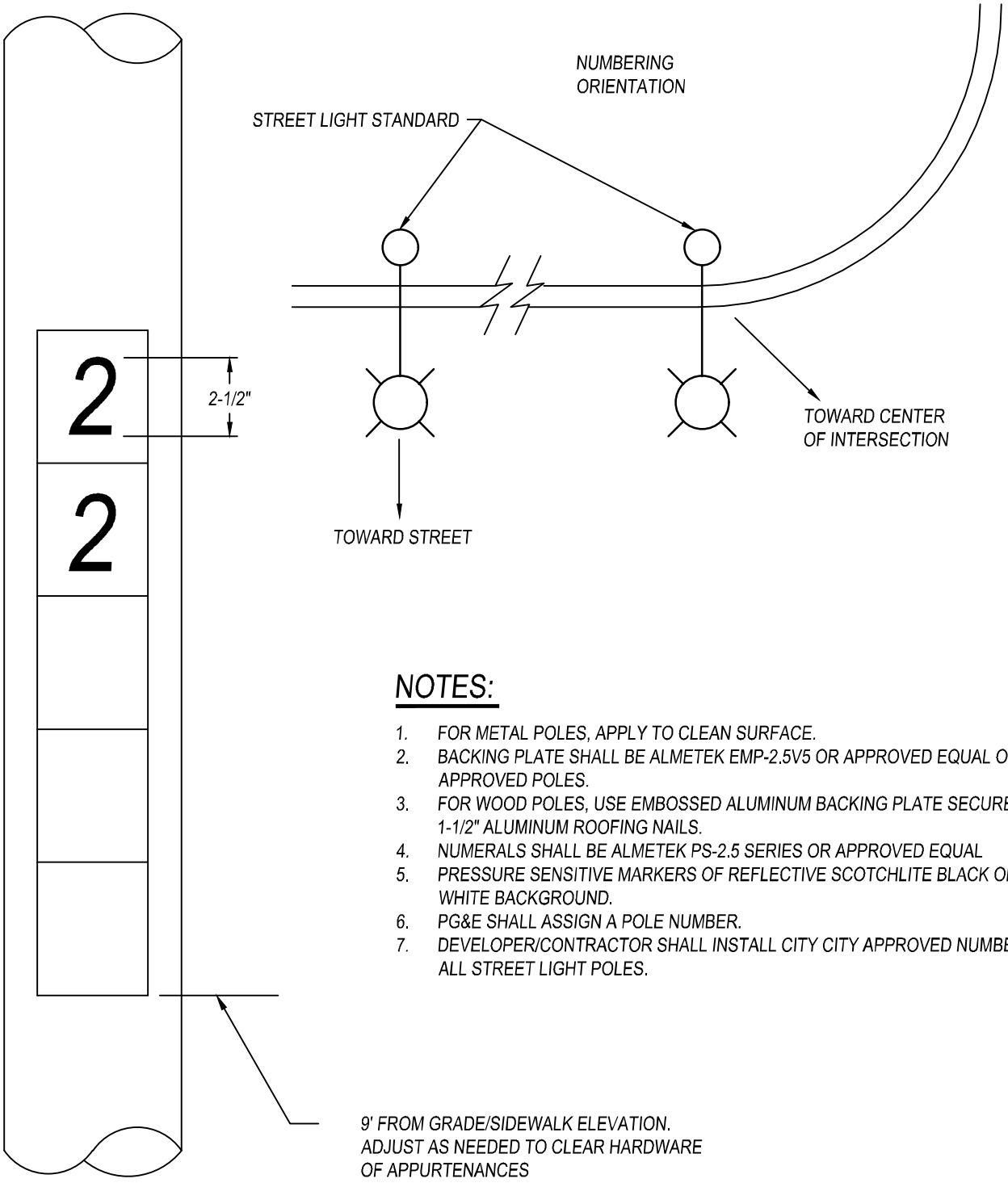
APPROVED BY PUBLIC WORKS DIRECTOR

STREETLIGHT CONCRETE PULL BOX

PUBLIC IMPROVEMENT STANDARDS

E-4

REVISIONS		
NAME	BY	DATE



NOTES:

1. FOR METAL POLES, APPLY TO CLEAN SURFACE.
2. BACKING PLATE SHALL BE ALMETEK EMP-2.5V5 OR APPROVED EQUAL ON CITY APPROVED POLES.
3. FOR WOOD POLES, USE EMBOSSED ALUMINUM BACKING PLATE SECURED W/ 1-1/2" ALUMINUM ROOFING NAILS.
4. NUMERALS SHALL BE ALMETEK PS-2.5 SERIES OR APPROVED EQUAL
5. PRESSURE SENSITIVE MARKERS OF REFLECTIVE SCOTCHLITE BLACK ON WHITE BACKGROUND.
6. PG&E SHALL ASSIGN A POLE NUMBER.
7. DEVELOPER/CONTRACTOR SHALL INSTALL CITY CITY APPROVED NUMBERS ON ALL STREET LIGHT POLES.

CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

APPROVED BY CITY ENGINEER

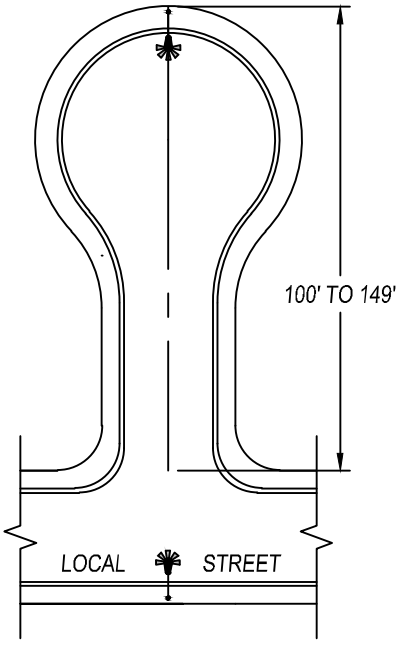
APPROVED BY PUBLIC WORKS DIRECTOR

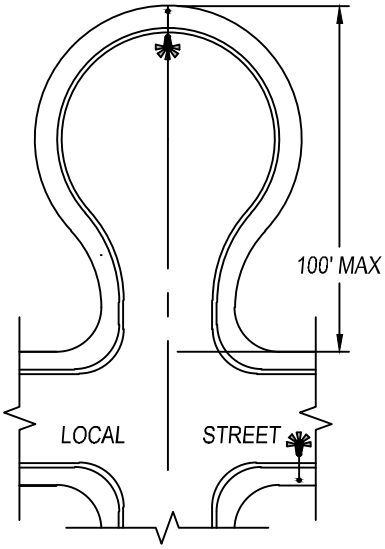
STREETLIGHT POLE NUMBERING

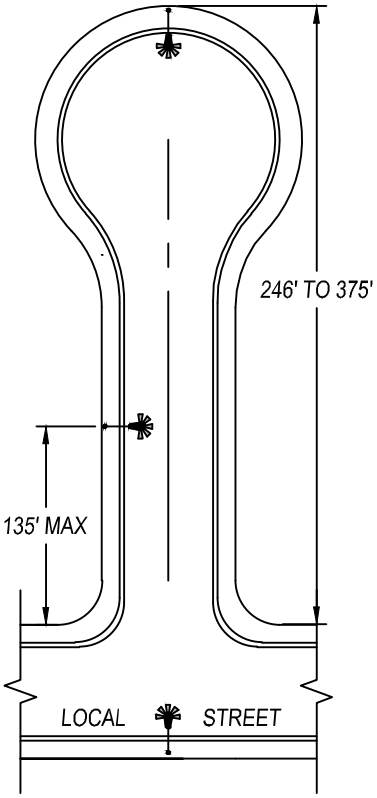
PUBLIC IMPROVEMENT STANDARDS

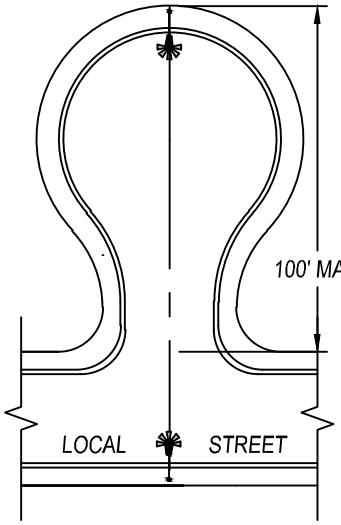
E-5

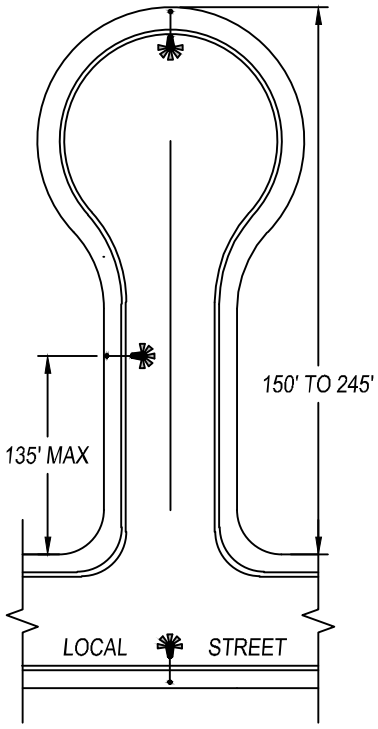
REVISIONS		
NAME	BY	DATE











NOTES:

1. PRIOR IS INSTALLATION A LIGHTING PLAN SHALL BE SUBMITTED TO THE CITY ENGINEER FOR APPROVAL AND SHALL BE INSTALLED PER APPROVED PLAN.
2. STREETLIGHT SHALL BE INSTALLED AT EVERY INTERSECTION, IF THE SPACING EXCEEDS 360 FEET BETWEEN INTERSECTION AND STREETLIGHT SHALL BE INSTALLED BETWEEN THE INTERSECTION WITH THE MINIMUM SPACING OF 180 FEET AND MAXIMUM OF 240 FEET BETWEEN STREETLIGHTS.
3. A PULL BOX WILL BE REQUIRED WHEREVER CONDUIT CHANGES DIRECTION AND WHERE MULTIPLE LIGHTS ARE INSTALLED ON A SINGLE SERVICE. PULL BOX SPACING SHALL NOT EXCEED 200'.
4. A MINIMUM SEPARATION OF 30 FEET SHALL BE REQUIRED BETWEEN THE STREETLIGHT POLES AND ANY TREE.

CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

APPROVED BY CITY ENGINEER

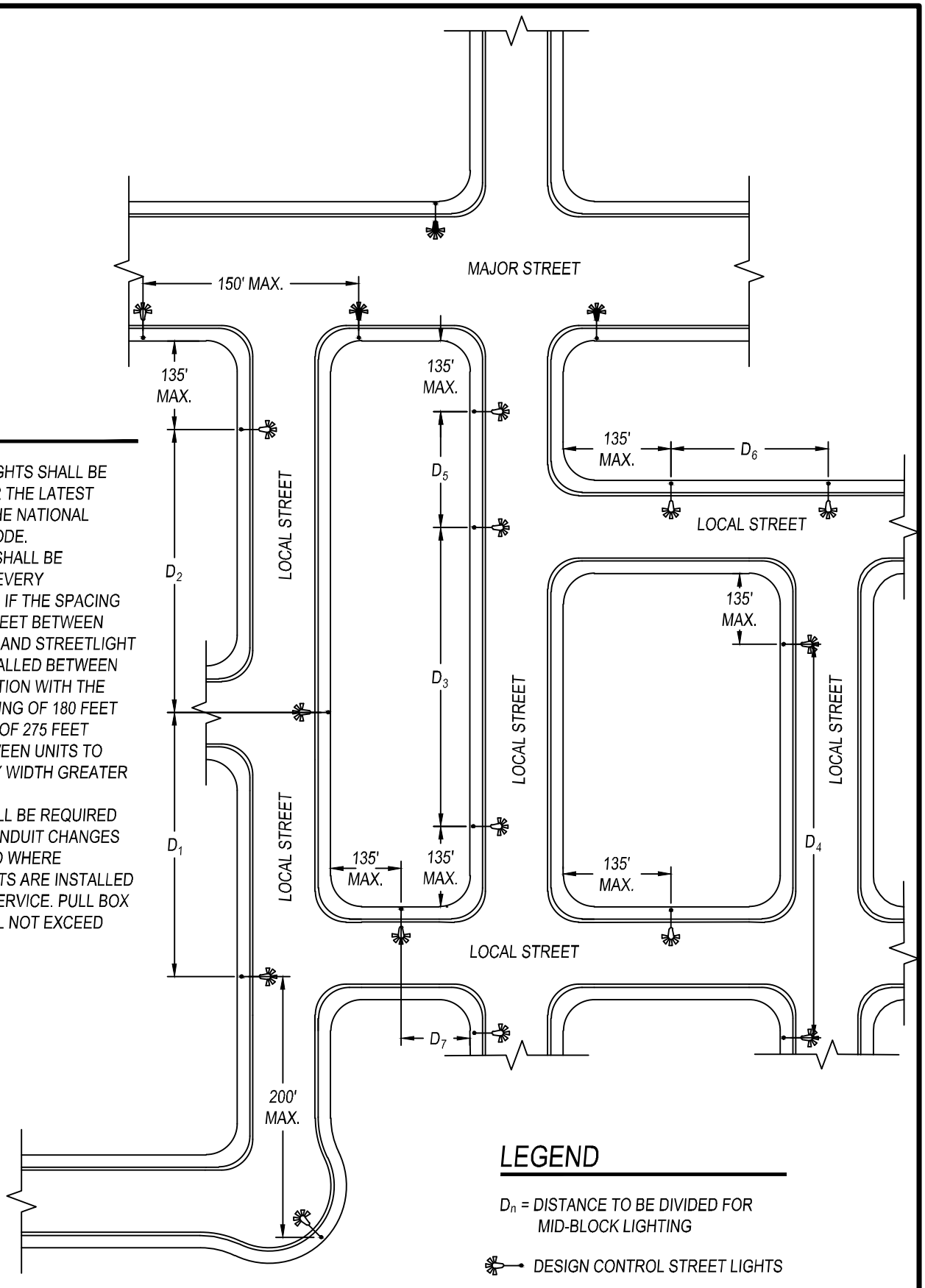
APPROVED BY PUBLIC WORKS DIRECTOR

STREETLIGHT PLACEMENT - CUL-DE-SACS

PUBLIC IMPROVEMENT STANDARDS

E-6

REVISIONS		
NAME	BY	DATE



NOTES:

1. ALL STREET LIGHTS SHALL BE INSTALLED PER THE LATEST VERSION OF THE NATIONAL ELECTRICAL CODE.
2. STREETLIGHT SHALL BE INSTALLED AT EVERY INTERSECTION, IF THE SPACING EXCEEDS 360 FEET BETWEEN INTERSECTION AND STREETLIGHT SHALL BE INSTALLED BETWEEN THE INTERSECTION WITH THE MINIMUM SPACING OF 180 FEET AND MAXIMUM OF 275 FEET SPACING BETWEEN UNITS TO UNIT ROADWAY WIDTH GREATER THAN 50.
3. A PULL BOX WILL BE REQUIRED WHEREVER CONDUIT CHANGES DIRECTION AND WHERE MULTIPLE LIGHTS ARE INSTALLED ON A SINGLE SERVICE. PULL BOX SPACING SHALL NOT EXCEED 200'.

LEGEND

D_n = DISTANCE TO BE DIVIDED FOR MID-BLOCK LIGHTING

DESIGN CONTROL STREET LIGHTS

CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

APPROVED BY CITY ENGINEER

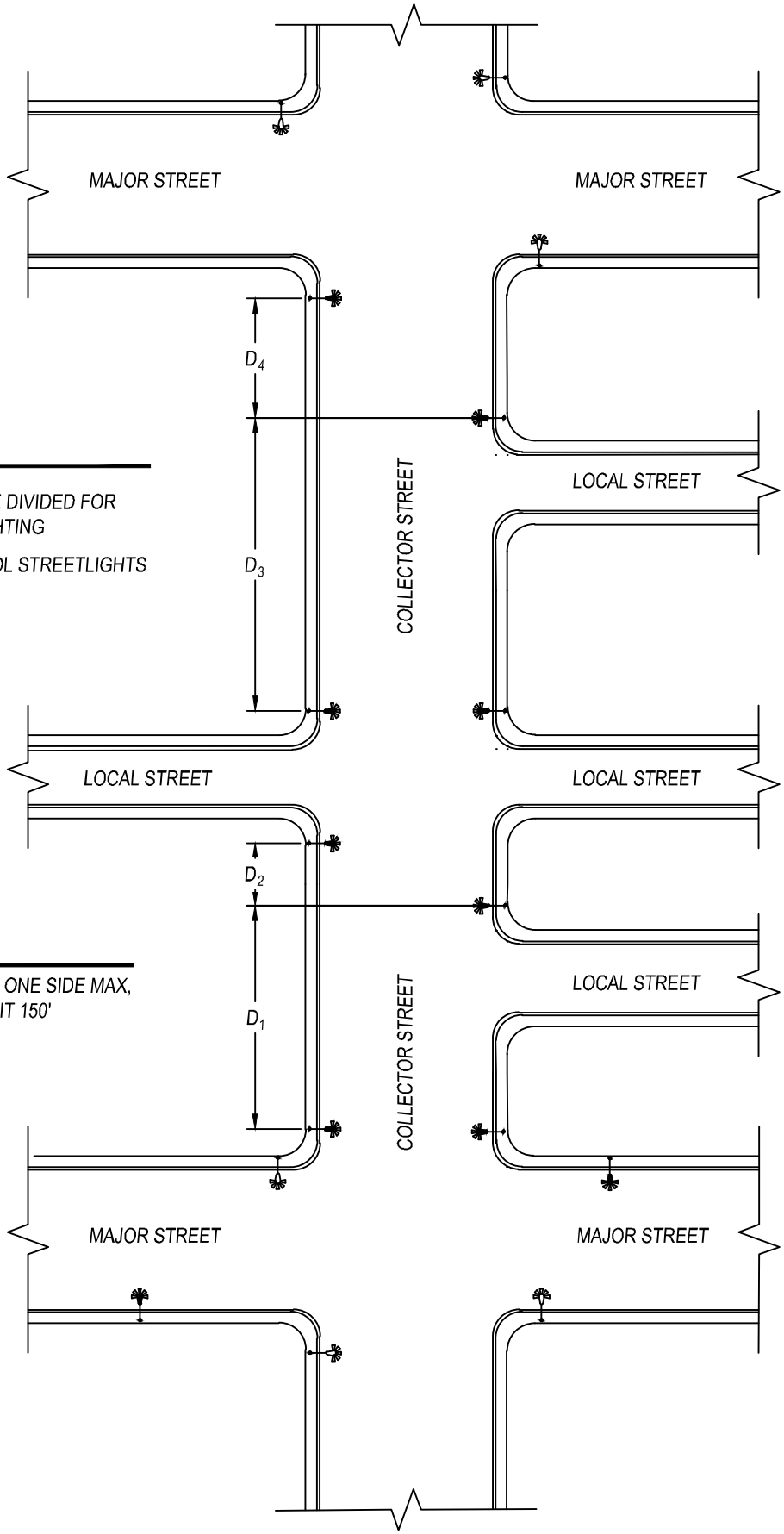
APPROVED BY PUBLIC WORKS DIRECTOR

STREETLIGHT PLACEMENT - LOCAL STREET

PUBLIC IMPROVEMENT STANDARDS

E-7

REVISIONS		
NAME	BY	DATE



LEGEND

D_n = DISTANCE TO BE DIVIDED FOR MID-BLOCK LIGHTING

DESIGN CONTROL STREETLIGHTS

NOTES:

STAGGER OR ALL ON ONE SIDE MAX, SPACING UNIT TO UNIT 150'

CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

APPROVED BY CITY ENGINEER

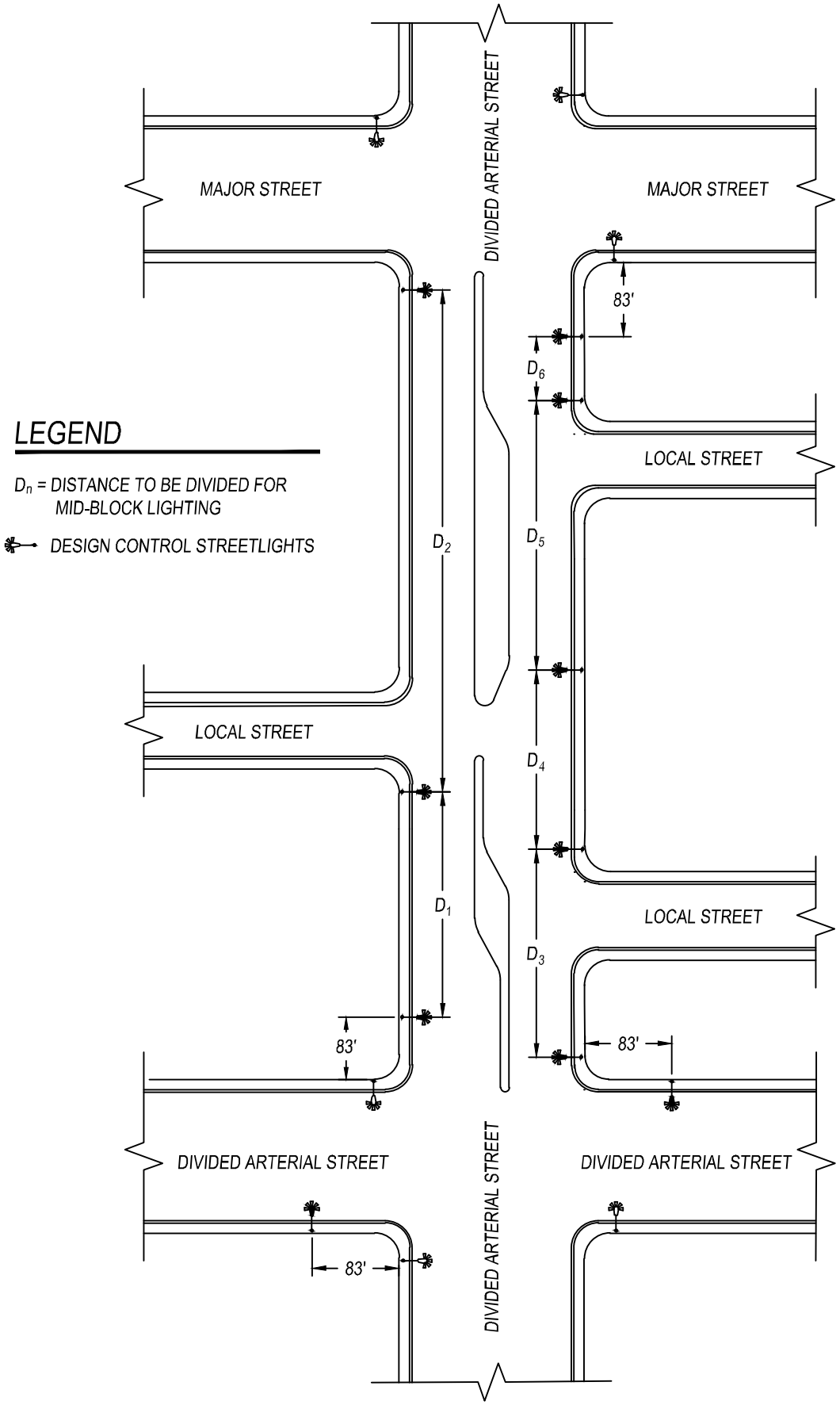
APPROVED BY PUBLIC WORKS DIRECTOR

STREETLIGHT PLACEMENT - COLLECTOR STREET

PUBLIC IMPROVEMENT STANDARDS

E-8

REVISIONS		
NAME	BY	DATE



LEGEND

D_n = DISTANCE TO BE DIVIDED FOR MID-BLOCK LIGHTING

DESIGN CONTROL STREETLIGHTS

CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

APPROVED BY CITY ENGINEER

APPROVED BY PUBLIC WORKS DIRECTOR

STREETLIGHT PLACEMENT - DIVIDED ARTERIAL STREETS

PUBLIC IMPROVEMENT STANDARDS

E-9

REVISIONS		
NAME	BY	DATE

SOIL MODIFICATION

1. Soil samples shall be taken by the Contractor and recommendations from the laboratory shall be provided to the City for their approval & records.
2. Certified compost shall be installed to a depth of 12".
3. The finished grade of all planting areas shall be between 1-2" below the adjacent pavement after settlement.
4. The Contractor shall provide all product delivery receipts of the amendments for their records.

IRRIGATION

1. The backflow prevention device shall be a Zurn 375 XLB or approved equal and located in a green strong box low profile expanded metal cage or approved equal with a freeze blanket. Backflow prevention device shall be installed on a 4" thick concrete pad. Galvanized/metal pipe shall be wrapped with a 10 mil pipe wrap to prevent corrosion.
2. The booster pump (if required) shall be single phase 230 power.
3. A water hammer arrestor shall be located between the backflow prevention device and master valve or booster pump and master valve whichever is applicable.
4. The master valve shall be a Hunter ICV normally open irrigation valve or approved equal.
5. The flow sensor shall be a CST T Series or approved equal.
6. Hydrometers (flow sensor/master valve) shall be normally open. Confirm with the controller manufacturer regarding the register output (photo diode vs. reed switch).
7. Irrigation systems with more than 12 zones shall have a Amiad disk filter with a minimum 200 mesh screen installed after the backflow prevention device and before the flow sensor and master valve.
8. The irrigation mainline shall be Sch. 40 PVC for all pipes less than 2.5" in size. For pipes larger than 2.5" it shall be Class 200 bell gasketed. 1-1/4" pipe is excluded on all projects.
9. Lateral line pipes shall be Class 200 for all sizes. 1-1/4" pipe is excluded on all projects.
10. Irrigation locator tape shall be placed six inches (6)" directly above the mainline for its entire run.
11. All irrigation wire shall be located in 1.5" Sch. 40 PVC electrical conduit.
12. Irrigation wire shall be 2-wire that is compatible with the irrigation controller manufacturer.
13. All irrigation wire connections shall be made with 3M DBR/Y-6 grease packs or approved equal.
14. Irrigation mainline and main lateral line headers shall be located no further than two feet (2') from the adjacent pavement. If the planting area is less than six feet (6') the mainline and main lateral line header shall be located no further than one foot (1') from adjacent pavement.
15. All mainline changes in direction shall be reinforced with thrust blocks.
16. All irrigation piping located under pavement shall be placed in Sch. 40 PVC two times the diameter of the pipe being sleeved. Sleeving under vehicular paving shall be to a depth of two feet (2') below the top of pavement and sleeving under pedestrian paving shall be to a depth of one foot (1') below the top of pavement. All sleeving shall extend one foot (1') past the edge of pavement.
17. Resilient wedge cast iron gate valves with a square operating nut shall be located on the mainline system where there is a tee in the irrigation mainline or prior to the mainline crossing vehicular pavement.
18. Hunter 1" locking quick coupler valves or approved equal shall be located every five hundred feet (500') on the mainline eighteen inches (18") off of the mainline,
19. Remote control irrigation valves shall be Hunter 1" ICV's or approved equal with a Sch. 80 tru-union ball valve on the inflow side and a Sch. 80 union on the outflow side.
20. All non-overhead remote control irrigation valves shall have a Rainbird XCZ-PRB-200-COM pressure regulator and filter or approved equal installed on the outflow side of the remote control irrigation valve. If a mainline disk filter is installed only a 30 psi pressure regulator shall be installed on each non overhead irrigation valve.
21. All irrigation valves, surge arrestors, quick couplers, gate valves, flow sensors, master valves, filter/pressure regulators, pull boxes and mainline stub outs shall be located in tan valve boxes. Quick couplers and pull boxes shall be located in circular valve boxes. All other equipment shall be located in rectangular valve boxes. The boxes shall be located on four (4) bricks and have 1/4" welded wire mesh placed at the bottom with 2" of pea gravel or approved equal installed. All valve boxes shall be branded.

22. Trees between 5 gallons and 24" box shall be installed with one (1) Rainbird 1400 series PCB .25 gallon per minute flood bubbler. 36" box trees shall be installed with shall be irrigation with two (2) Rainbird 1400 series PCB .25 gallon per minute flood bubbler or approved equal.
23. Shrubs and vines shall be irrigated with one (1) Salco 2GPH emitter or approved equal for one (1) and five (5) gallon plants. Two (2) Salco 2GPH emitters or approved equal for shrubs 15 gallon and larger. Emitters shall be installed on Hunter 1/2" x 12" swing joints or approved equal.
24. Active turf play areas shall be irrigated with Hunter MP rotators on PRS 40 bodies or Hunter I-20's on Hunter 12" swing joints or an approved equal.
25. All vine and shrub irrigation zones shall have one (1) GPH flush/indicator valve on a Rainbird six inch (6") pop up or approved equal installed on either end of the irrigation zone.
26. The irrigation controller shall be a Hunter stainless steel wall mounted ACC2 2-wire decoder controller or approved equal. Pedestal options are acceptable only in the event a wall mounting is not available.
27. The irrigation controller shall be grounded according to the controller manufacturer's specifications and recommendations.
28. The irrigation controller shall be certified after installation by the controller manufacturer or distributor indicating the controller set up meets the following minimum:

- Flows for each irrigation zone has been learned.
- Like zones have been placed in the same program.
- Irrigation schedule has been programmed to run multiple zones based on the design parameters.
- Flow management has been set up to turn off the system an notify the City and installing Contractor of an unexpected flow or high flow.
- Communication to the controller manufacturer's online management platform has been set up and both the City and installing Contractor have access (if applicable).

PLANTING

1. 80% of all plants shall on the plans shall considered low or very low under the most current WUCOLS water use for the City of Dinuba. 20% of the plant material may be medium water use.
2. Shrubs shall be designed to have a density of 20 plants per 1,000 sq. feet.
3. All trees shall be a minimum of 15 gallon in size, vines shall be 5 gallon in size and shrubs 1 gallon in size. The maximum size for trees shall be 36" box and 15 gallon for shrubs.
4. Plant substitutions are allowed based on availability with written approval from the City and Architect of Record.
5. All plant material shall be reviewed and accepted by the City.
6. All trees located within ten feet (10') of paving, curb or wall shall have a 12" root barrier by Deep Root or approved equal installed five feet (5') in either direction.
7. All trees shall be staked with one (1) 10' Reddy Stake and secured with rubber strap.
8. Active play turf shall be Black Jack Bermuda from seed or approved equal.
9. All planting areas shall be mulched with a five (5") thick layer of 'Screened Orchard' mulch.
10. All City maintained landscape areas shall be separated with an 8" concrete mow curbs delineating different landscape & lighting districts, phases of landscape lighting districts and/or City and Non-City owner property.
11. The Contractor shall provide to the City copies for their records of the plant material invoices and delivery receipts of the mulch.

SPECIALTY ITEMS

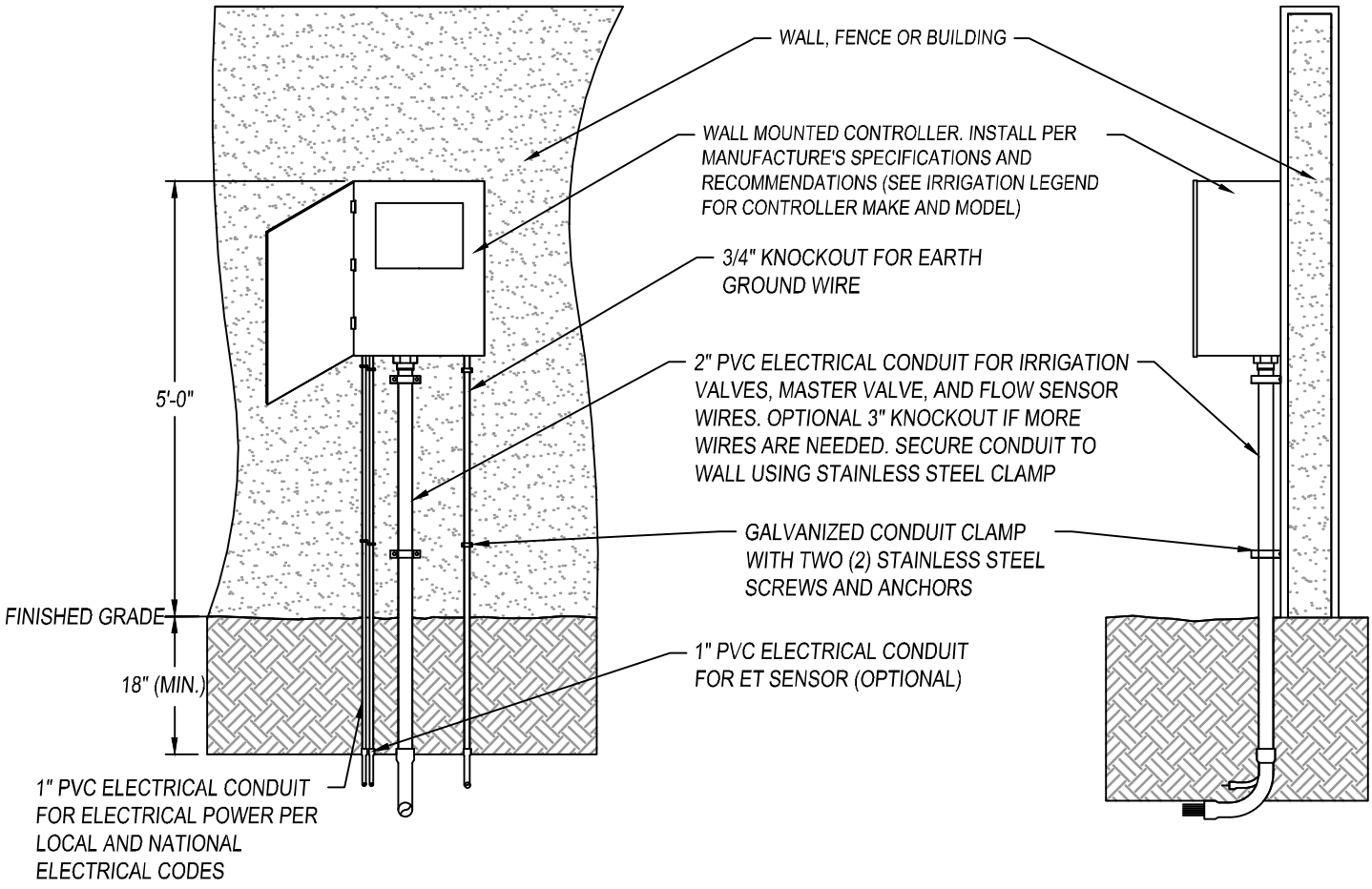
1. All playground material shall have twelve inches (12") of certified playground mulch installed after settling.
2. All playground equipment installed shall be certified by a 3rd party.
3. Copies of the 3rd party certification shall be provided to the City for their records.

CITY REQUIRED INSPECTIONS

1. Mainline & lateral line sleeving.
2. Mainline and lateral line installation.
3. Mainline pressure test shall be performed to 150 psi over an 8 hour period with a loss no more of 5psi.
4. Plant material.
5. Irrigation system operation prior to mulching.
6. Project completion to enter into the maintenance period.
7. Project completion at the end of the maintenance period.
8. The City shall provide a letter in writing to the Contractor indicating the entrance into the maintenance period and a letter in writing showing a completion of the maintenance period.

CITY REQUIRED MAINTENANCE PERIOD

1. The City's maintenance period for landscape and lighting districts shall be one (1) year from the date of receiving a notice of completion in writing from the City.
2. The Contractor is required to inspect the site a minimum of one (1) time each week for the duration of the maintenance period.



SECTION VIEW

SIDE VIEW

NOTES:

1. COMMON AND CONTROLLER WIRE TO BE BUNDLED USING ELECTRICAL TAPE AT 10'-0" ON CENTER.
2. GROUNDING RODS SHALL BE LOCATED BETWEEN 8"- 0" TO 12'- 0" AWAY FROM THE CONTROLLER. GROUNDING RODS SHALL BE 3/8" IN DIAMETER X 8' IN LENGTH. CONNECT THE GROUNDING ROD TO THE CONTROLLER USING 6 GAUGE BARE COPPER WIRE OR PER THE MANUFACTURER'S SPECIFICATIONS.SEE GROUNDING ROD DETAIL.
3. GROUNDING ROD SHALL NOT BE LOCATED WITHIN THE SAME TRENCH AS THE IRRIGATION WIRE.
4. ET STATION SHALL BE INSTALLED NO FURTHER THAN 90' AWAY FROM THE CONTROLLER AND A MINIMUM OF 15' OFF OF THE GROUND, OUT FROM UNDER ANY OVERHEAD OBSTRUCTIONS SUCH AS, BUT NOT LIMITED TO, BUILDING OVERHANGS, TREES, OR UTILITIES.

CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

APPROVED BY CITY ENGINEER

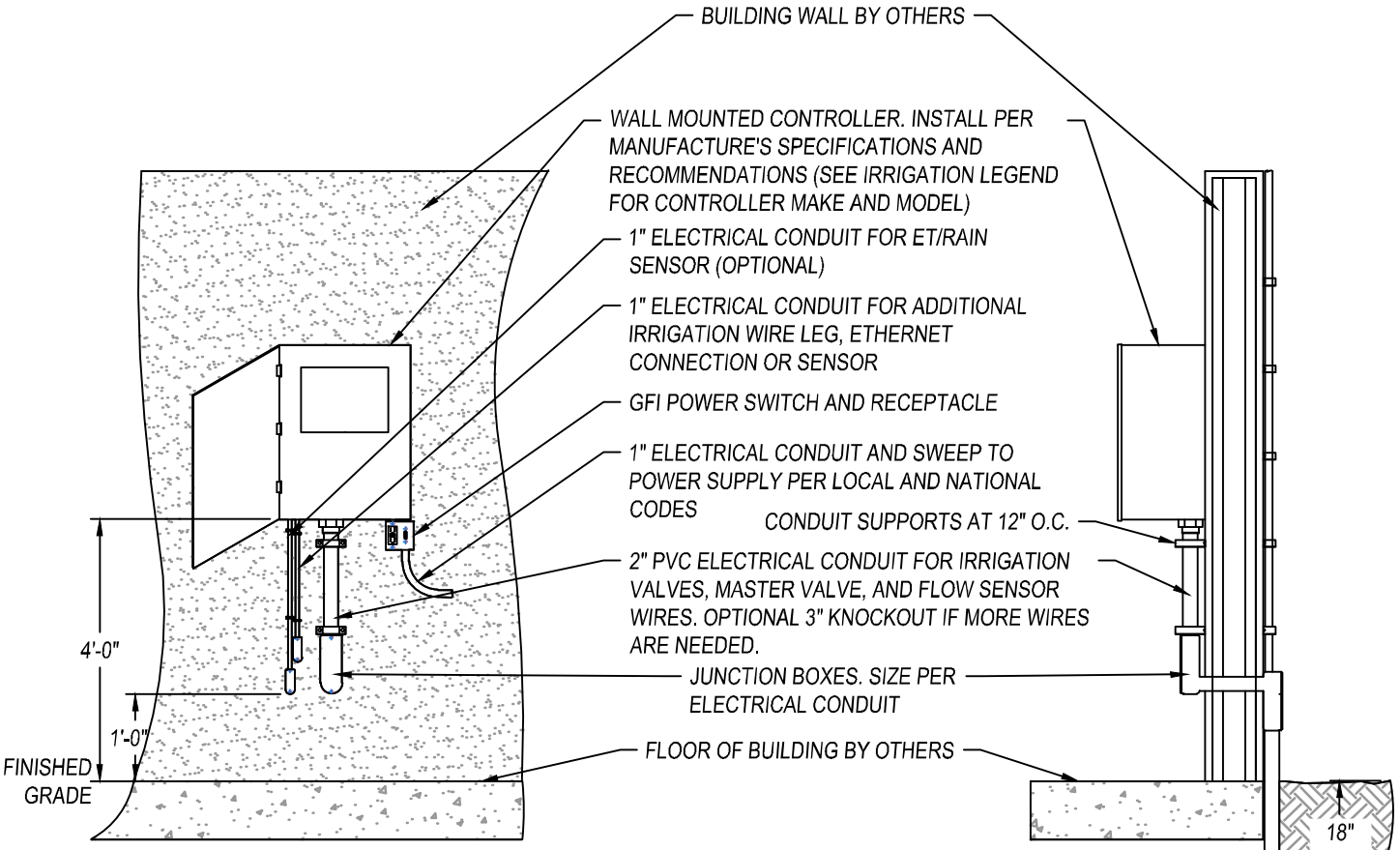
APPROVED BY PUBLIC WORKS DIRECTOR

WALL MOUNTED CONTROLLER

PUBLIC IMPROVEMENT STANDARDS

L-4

REVISIONS		
NAME	BY	DATE



NOTES:

1. COMMON AND CONTROLLER WIRE TO BE BUNDLED USING ELECTRICAL TAPE AT 10'-0" ON CENTER.
2. CONTROLLER SHALL BE GROUNDED TO EITHER THE BUILDING OR EXTERIOR PLANTING AREA PER ALL LOCAL, STATE AND NATIONAL ELECTRIC CODES.
3. EXTERIOR GROUNDING SHALL BE GROUNDING RODS. GROUNDING RODS SHALL BE LOCATED BETWEEN 8"-0" TO 12'- 0" AWAY FROM THE CONTROLLER. GROUNDING RODS SHALL BE ⅜" IN DIAMETER X 8' IN LENGTH. CONNECT THE GROUNDING ROD TO THE CONTROLLER USING 6 GAUGE BARE COPPER WIRE OR PER THE MANUFACTURER'S SPECIFICATIONS. SEE GROUNDING ROD DETAIL.
4. GROUNDING ROD SHALL NOT BE LOCATED WITHIN THE SAME TRENCH AS THE IRRIGATION WIRE.
5. ALL CONDUIT ABOVE GRADE SHALL BE STEEL.
6. EACH CONDUIT REQUIRES A J-BOX ON THE INTERIOR AND EXTERIOR OF THE BUILDING.
7. ALL INTERIOR CONDUIT AND J-BOXES SHALL BE STEEL.
8. ALL EXTERIOR J-BOXES SHALL BE WEATHER PROOF.
9. ET STATION SHALL BE INSTALLED NO FURTHER THAN 90' AWAY FROM THE CONTROLLER AND A MINIMUM OF 15' OFF OF THE GROUND, OUT FROM UNDER ANY OVERHEAD OBSTRUCTIONS SUCH AS, BUT NOT LIMITED TO, BUILDING OVERHANGS, TREES, OR UTILITIES.

CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

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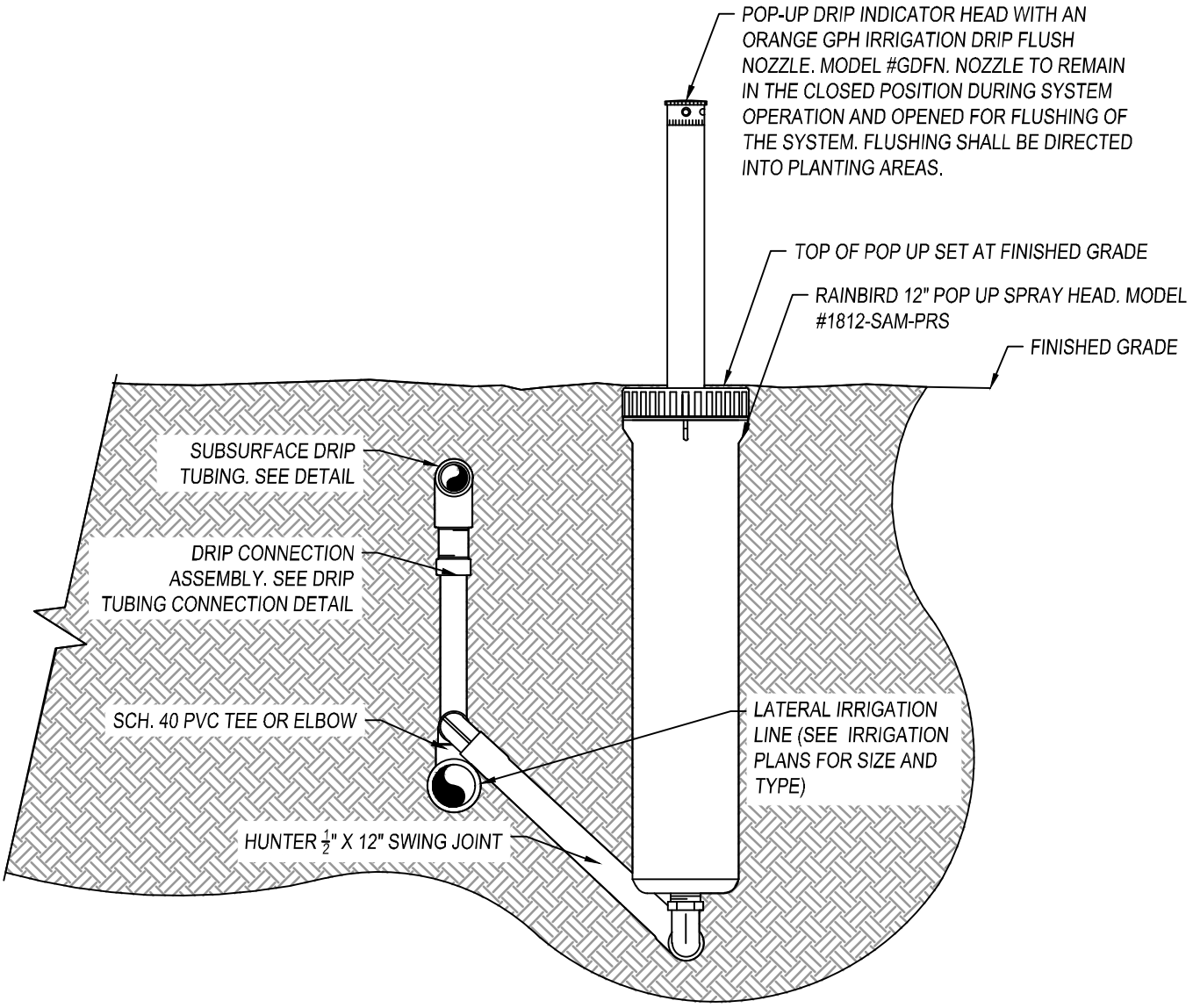
WALL MOUNTED CONTROLLER-INTERIOR

PUBLIC IMPROVEMENT STANDARDS

L-5

REVISIONS		
NAME	BY	DATE



NOTES:

1. INSTALL 12" OFF ANY ADJACENT PAVEMENT IN PLANTING AREAS.
2. CONTRACTOR SHALL SETTLE SOIL AROUND THE POP UP AFTER INSTALLATION.
3. ALL POP UP SPRAY HEADS SHALL HAVE CHECK VALVES.
4. ALL SCH. 40 PVC TO SCH. 80 PVC CONNECTIONS SHALL BE MADE USING TEFLON TAPE.

CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

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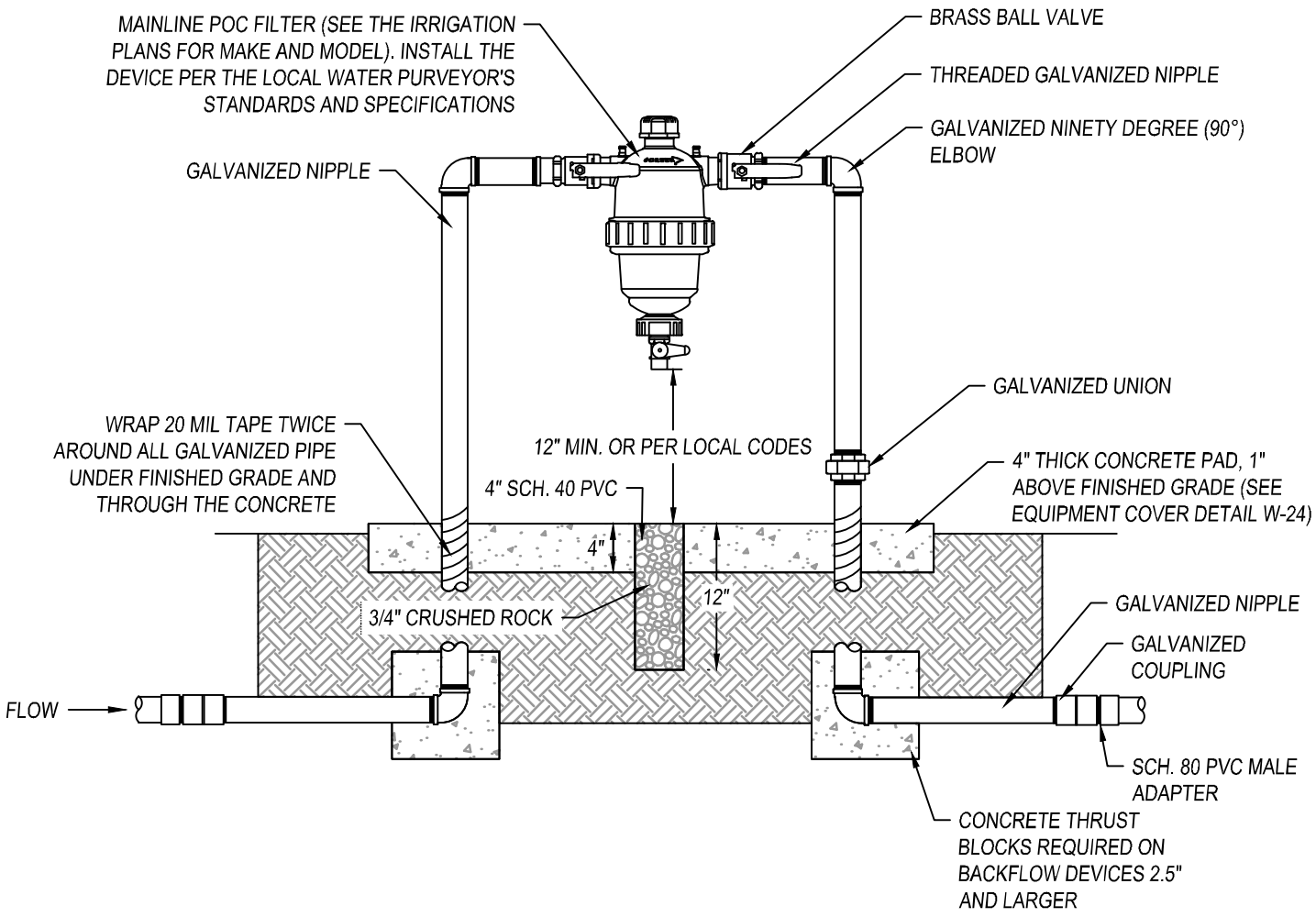
DRIP FLUSH INDICATOR

PUBLIC IMPROVEMENT STANDARDS

L-6

REVISIONS		
NAME	BY	DATE



NOTES:

1. ALL ASSEMBLY PARTS (THREADED NIPPLES, FITTINGS, ETC.) SHALL BE GALVANIZED OR BRASS PER LOCAL CODES AND REQUIREMENTS.
2. GALVANIZED NIPPLE SHALL EXTEND 12" PAST THE EDGE OF THE CONCRETE FOOTING.
3. SCH. 80 PVC MALE ADAPTER SHALL BE USED IN CONNECTION FROM GALVANIZE TO THE MAINLINE.
4. MAINLINE POINT OF CONNECTION (POC) FILTER SHALL BE LOCATED IN PLANTING AREA UNLESS APPROVED BY OWNER'S REPRESENTATIVE.
5. SEE IRRIGATION LEGEND FOR MAINLINE POC FILTER CAGE MAKE AND MODEL. SEE BACKFLOW CAGE DETAIL FOR INSTALLATION.
6. ALL GALVANIZED CONNECTIONS SHALL TO BE MADE USING PIPE THREAD SEALANT. ALL SCH. 80 PVC TO GALVANIZED CONNECTIONS TO BE MADE USING TEFLON TAPE.

CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

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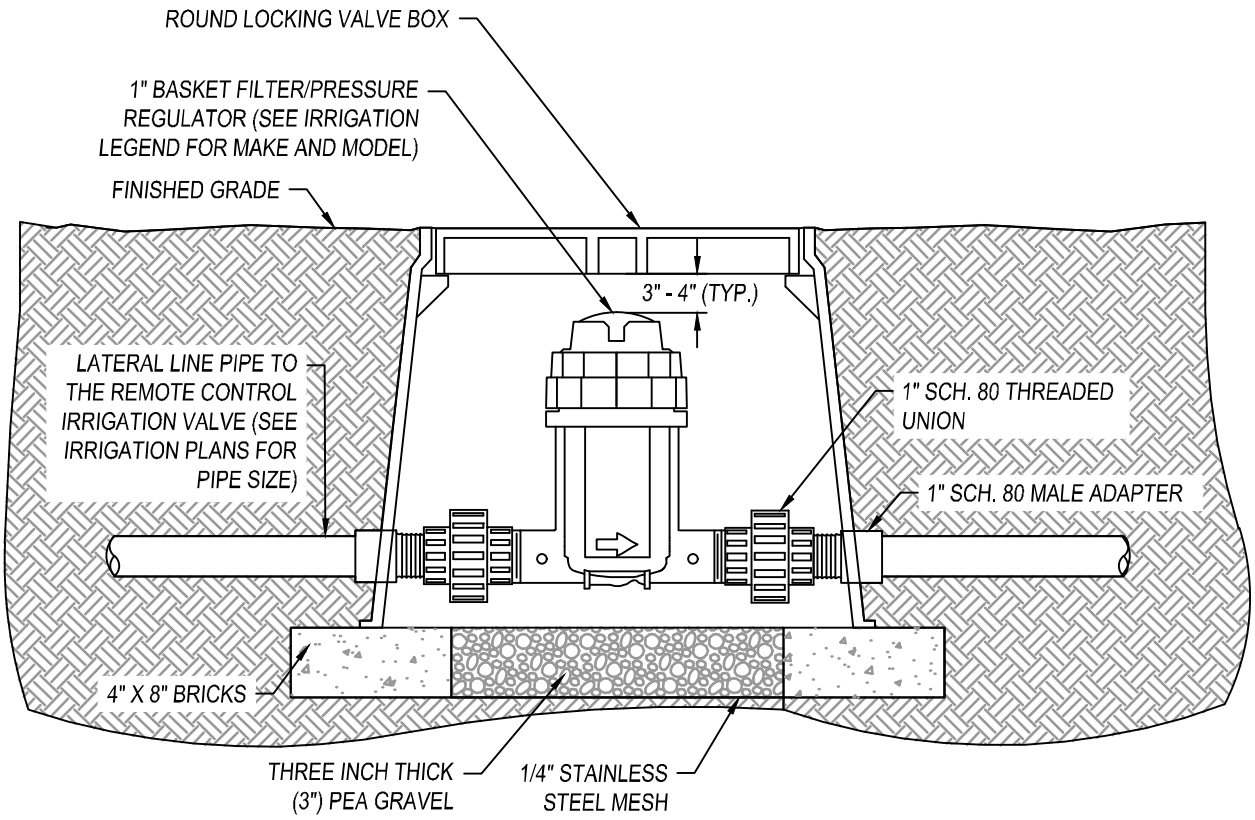
APPROVED BY PUBLIC WORKS DIRECTOR

MAINLINE POINT OF CONNECTION (POC) FILTER

PUBLIC IMPROVEMENT STANDARDS

L-7

REVISIONS		
NAME	BY	DATE



NOTES:

1. CONTRACTOR SHALL THREADED FITTINGS WITH NO MORE THAN TWO (2) WRAPS OF TEFLON TAPE OR MONSTER TAPE.
2. PRIOR TO THE INSTALLATION OF THE DRIP FILTER/PRESSURE REGULATOR, THE CONTRACTOR SHALL FLUSH THE LINES A MINIMUM OF TWO (2) TIMES TO REMOVE ALL GLUE, TAPE AND/OR DEBRIS FROM THE MAINLINE AND LATERAL LINES.
3. AFTER THE INSTALLATION OF THE DRIP FILTER/PRESSURE REGULATOR, THE CONTRACTOR SHALL CAP ALL LATERAL LINES DOWNSTREAM OF THE FILTER AND PRESSURIZE THE IRRIGATION SYSTEM AND VERIFY THERE ARE NO LEAKS OR BREAKS.

CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

APPROVED BY CITY ENGINEER

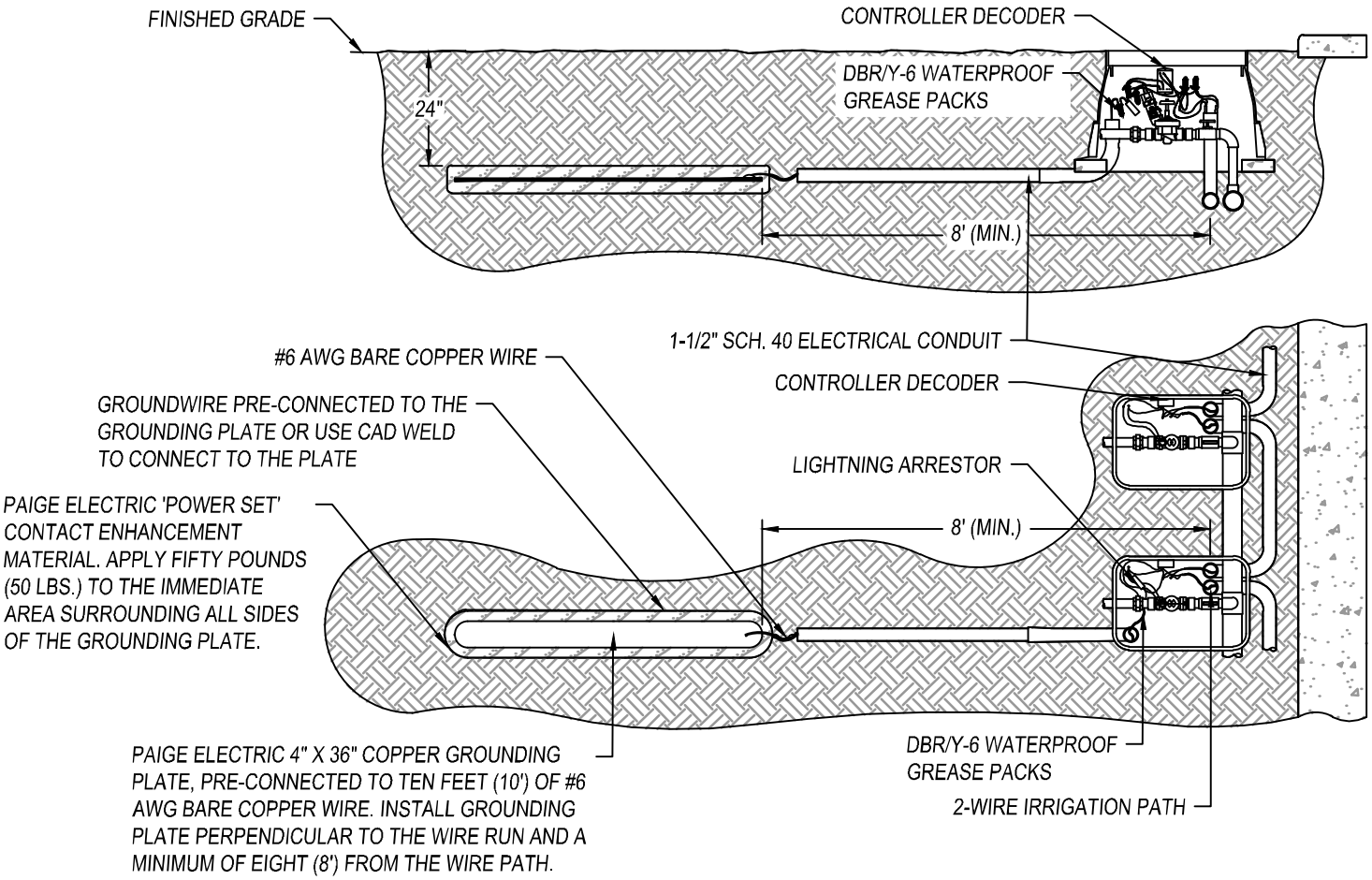
APPROVED BY PUBLIC WORKS DIRECTOR

1" BASKET DRIP FILTER/PRESSURE REGULATOR

PUBLIC IMPROVEMENT STANDARDS

L-8

REVISIONS		
NAME	BY	DATE



NOTES:

1. DECODER SYSTEM GROUNDING SHALL BE PER THE CONTROLLER MANUFACTURER'S SPECIFICATIONS AND RECOMMENDATIONS OR AT A MINIMUM OF EVERY FIVE HUNDRED FEET (500') OF THE IRRIGATION 2-WIRE PATH RUN AND IRRIGATION 2-WIRE PATH SPURS OF FIFTY FEET (50') OR GREATER.
2. ALL SCH. 40 ELECTRICAL CONDUIT OPENINGS SHALL BE FILLED WITH A FOAM SEALANT AFTER GROUNDING INSTALLATION PRIOR TO BACKFILLING.
3. ACCEPTABLE EARTH GROUND SHALL NOT EXCEED 10 OHMS.
4. GROUNDING TESTING SHALL BE PERFORMED BY A CERTIFIED 3RD PARTY AND DOCUMENTATION OF GROUNDING CERTIFICATION SHALL BE PROVIDED TO THE OWNER AND OWNER'S REPRESENTATIVE PRIOR TO PROJECT ACCEPTANCE AND BEGINNING OF THE MAINTENANCE PERIOD.
5. SEE 2-WIRE IRRIGATION CONNECTION DETAIL FOR FURTHER INFORMATION.
6. SEE 2-WIRE REMOTE CONTROL IRRIGATION VALVE DETAIL FOR FURTHER INFORMATION.
7. CONTRACTOR SHALL INCLUDE IN THEIR BID THE ADDITION OF ONE (1) COPPER GROUNDING PLATE AND #6 AWG BARE COPPER WIRE FOR CONTROLLER GROUNDING AS NECESSARY.

CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

APPROVED BY CITY ENGINEER

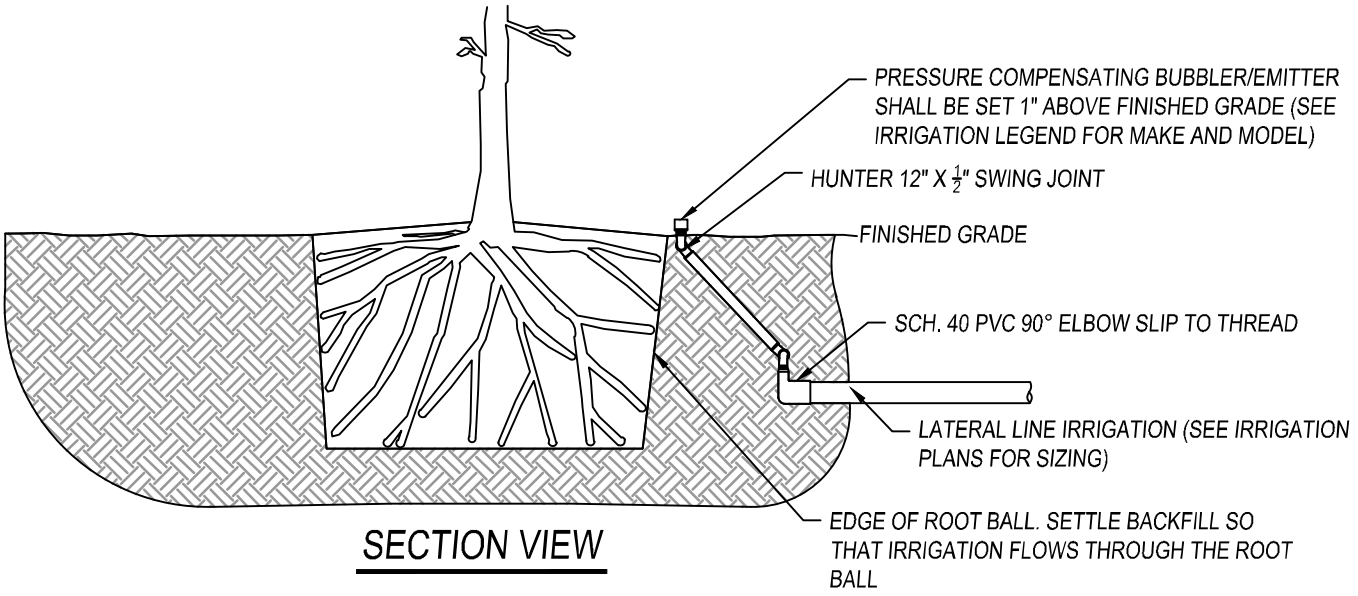
APPROVED BY PUBLIC WORKS DIRECTOR

GROUNDING PLATE AND LIGHTNING ARRESTOR

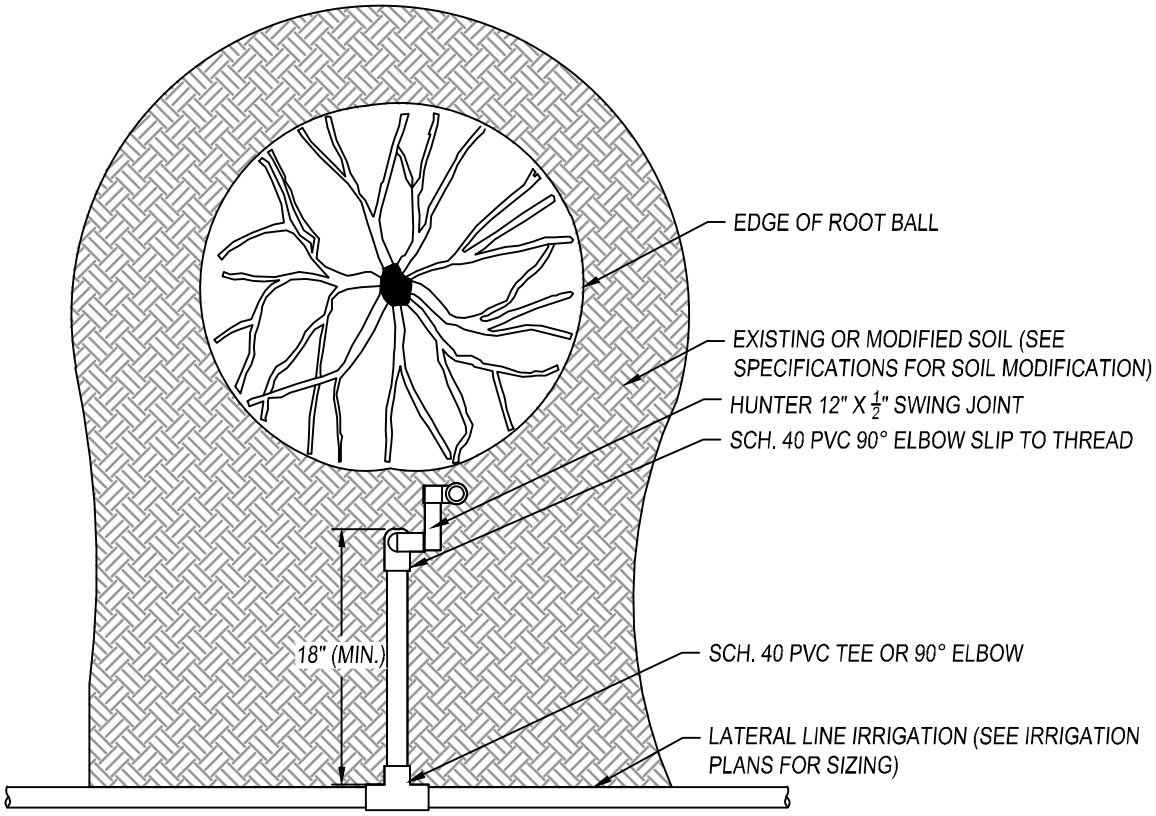
PUBLIC IMPROVEMENT STANDARDS

L-9

REVISIONS		
NAME	BY	DATE



SECTION VIEW



PLAN VIEW

NOTES:

1. ALL IRRIGATION FITTINGS SHALL BE SCH. 40 PVC UNLESS SPECIFIED OTHERWISE.
2. ALL THREADED CONNECTIONS FROM SCH. 40 TO SCH. 80 PVC SHALL BE MADE USING TEFLON TAPE.
3. CONTRACTOR SHALL SETTLE THE AREA AROUND THE BUBBLER AND EDGE OF THE ROOT BALL SO THAT ALL IRRIGATION FLOWS THROUGH THE ROOT BALL.

CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

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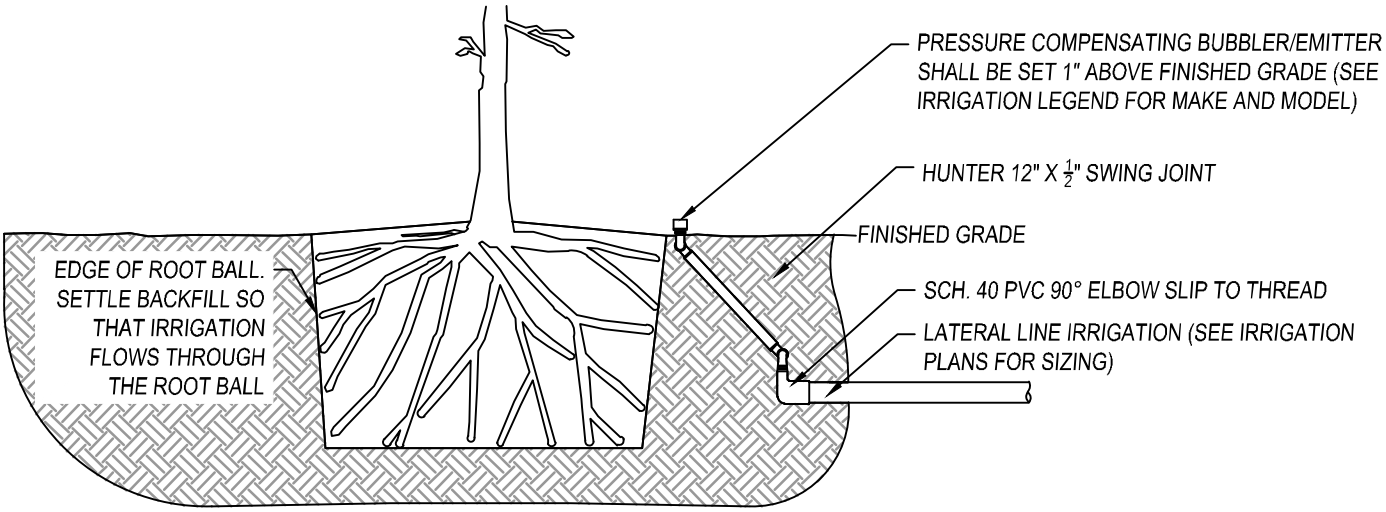
APPROVED BY PUBLIC WORKS DIRECTOR

BUBBLER/EMITTER ON ROOT BALL LAYOUT

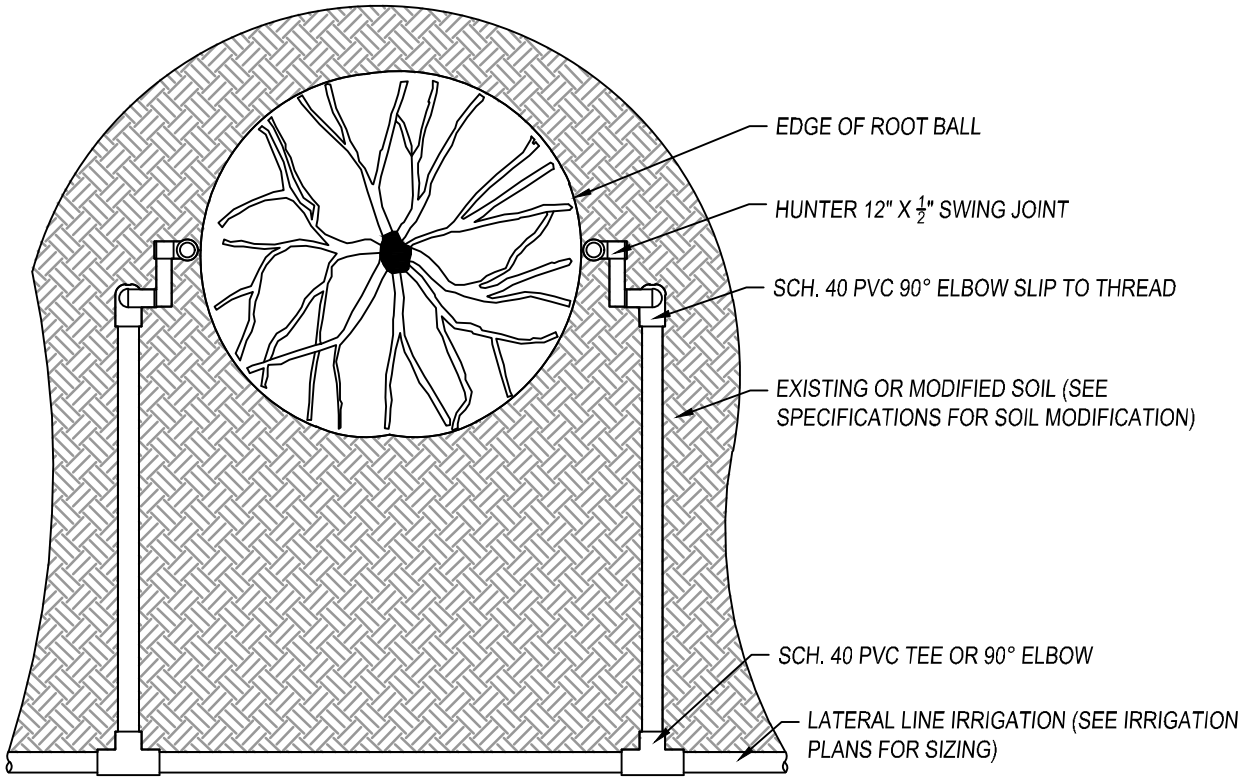
PUBLIC IMPROVEMENT STANDARDS

L-10

REVISIONS		
NAME	BY	DATE



SECTION VIEW



PLAN VIEW

NOTES:

1. ALL IRRIGATION FITTINGS SHALL BE SCH. 40 PVC UNLESS SPECIFIED OTHERWISE.
2. ALL THREADED CONNECTIONS FROM SCH. 40 TO SCH. 80 PVC SHALL BE MADE USING TEFLON TAPE.
3. CONTRACTOR SHALL SETTLE THE AREA AROUND THE BUBBLER AND EDGE OF THE ROOT BALL SO THAT ALL IRRIGATION FLOWS THROUGH THE ROOT BALL.

CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

APPROVED BY CITY ENGINEER

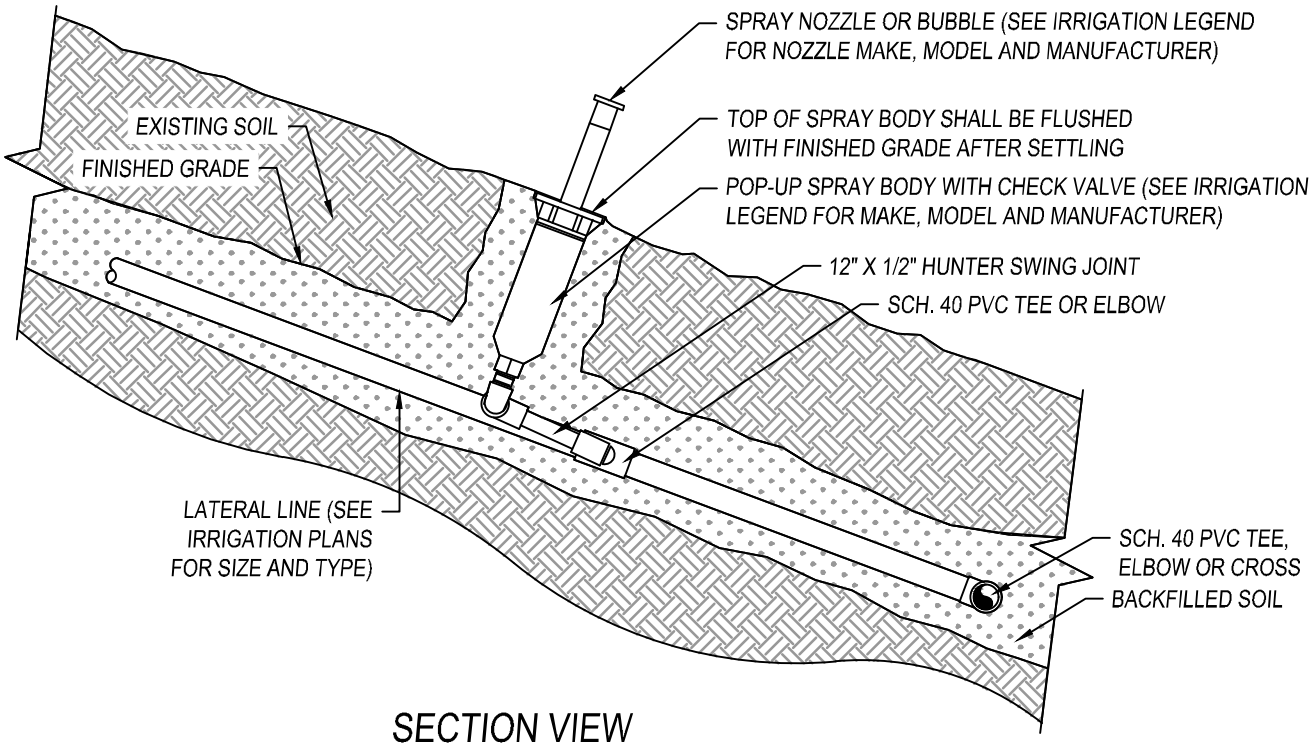
APPROVED BY PUBLIC WORKS DIRECTOR

BUBBLERS/EMITTERS ON ROOT BALL

PUBLIC IMPROVEMENT STANDARDS

L-11

REVISIONS		
NAME	BY	DATE



SECTION VIEW

NOTES:

1. ALL IRRIGATION FITTINGS UNLESS SPECIFIED OTHERWISE SHALL BE SCH. 40 PVC.
2. ALL POP-UP SPRAY BODIES SHALL BE INSTALLED WITH CHECK VALVES.
3. ELEVATION CHANGES GREATER THAN SEVEN (7') BETWEEN EACH HEAD SHALL HAVE AN ADDITIONAL CHECK VALVE OF THE SAME MANUF. AS THE POP-UP SPRAY BODY INSTALLED BETWEEN THE SWING JOINT AND POP-UP SPRAY BODY TO REDUCE RUNOFF.
4. PRIOR TO MULCHING THE CONTRACTOR SHALL SETTLE ALL OF THE SOIL IN THE IRRIGATION TRENCHES AND AROUND EACH EMITTER SO WATER FLOWS EVENLY THROUGH THE SOIL.
5. THE CONTRACTOR SHALL THOROUGHLY FLUSH THE LINES A MINIMUM OF THREE (3) TIMES PRIOR TO INSTALLING THE NOZZLE.

CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

APPROVED BY CITY ENGINEER

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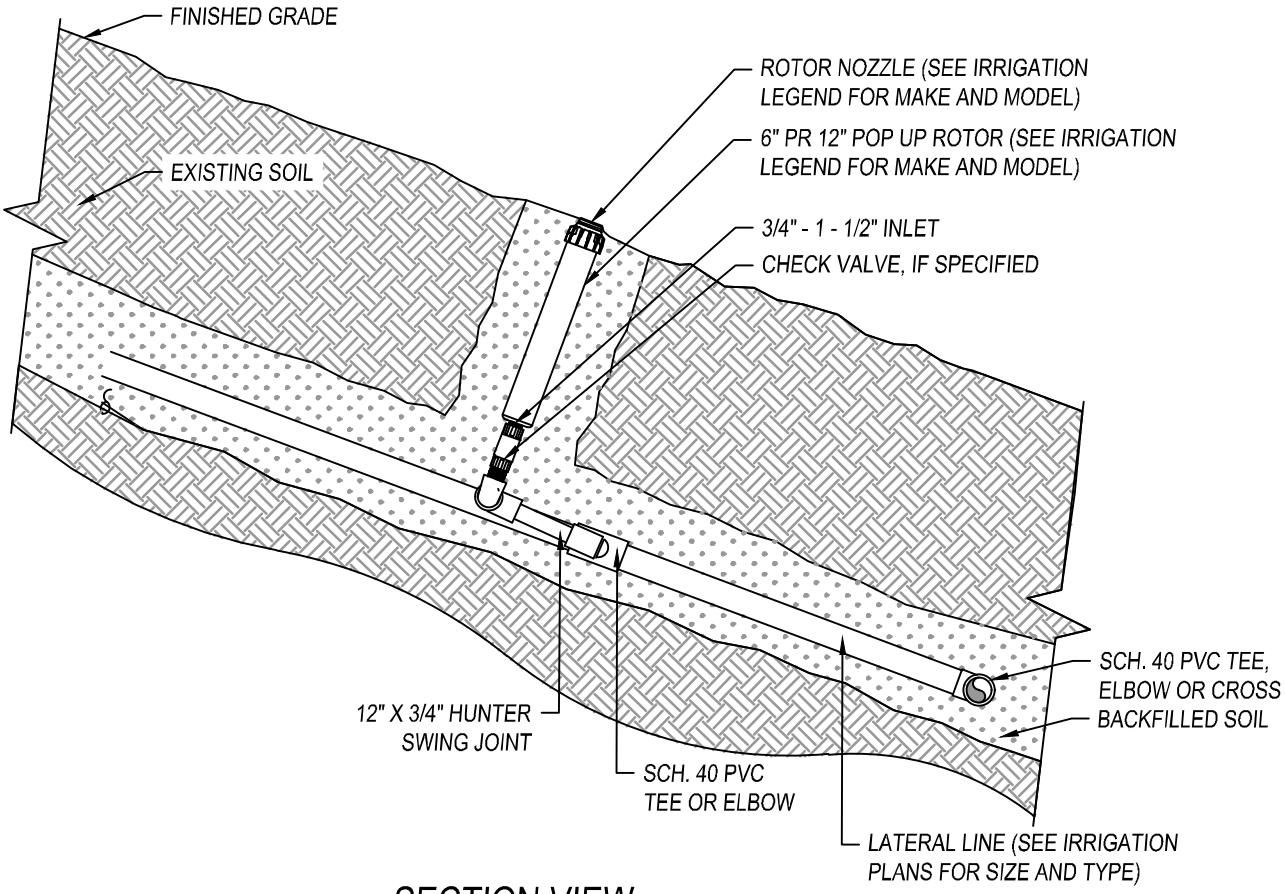
POP UP SPRAY HEAD ON SLOPE

PUBLIC IMPROVEMENT STANDARDS

L-12

REVISIONS		
NAME	BY	DATE



SECTION VIEW

NOTES:

1. ALL IRRIGATION FITTINGS UNLESS SPECIFIED OTHERWISE SHALL BE SCH. 40 PVC.
2. A SCH. 80 NIPPLE SHALL BE INSTALLED BETWEEN THE SWING JOINT AND CHECK VALVE SO THE TOP OF THE ROTOR IS FLUSH WITH FINISHED GRADE AS NEEDED.
3. ALL POP-UP ROTOR BODIES SHALL BE INSTALLED WITH CHECK VALVES.
4. ELEVATION CHANGES GREATER THAN SEVEN (7') BETWEEN EACH HEAD SHALL HAVE AN ADDITIONAL CHECK VALVE OF THE SAME MANUF. AS THE ROTOR SPRAY BODY INSTALLED BETWEEN THE SWING JOINT AND POP-UP SPRAY BODY TO REDUCE RUNOFF.
5. PRIOR TO MULCHING THE CONTRACTOR SHALL SETTLE ALL OF THE SOIL IN THE IRRIGATION TRENCHES AND AROUND EACH EMITTER SO WATER FLOWS EVENLY THROUGH THE SOIL.

CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

APPROVED BY CITY ENGINEER

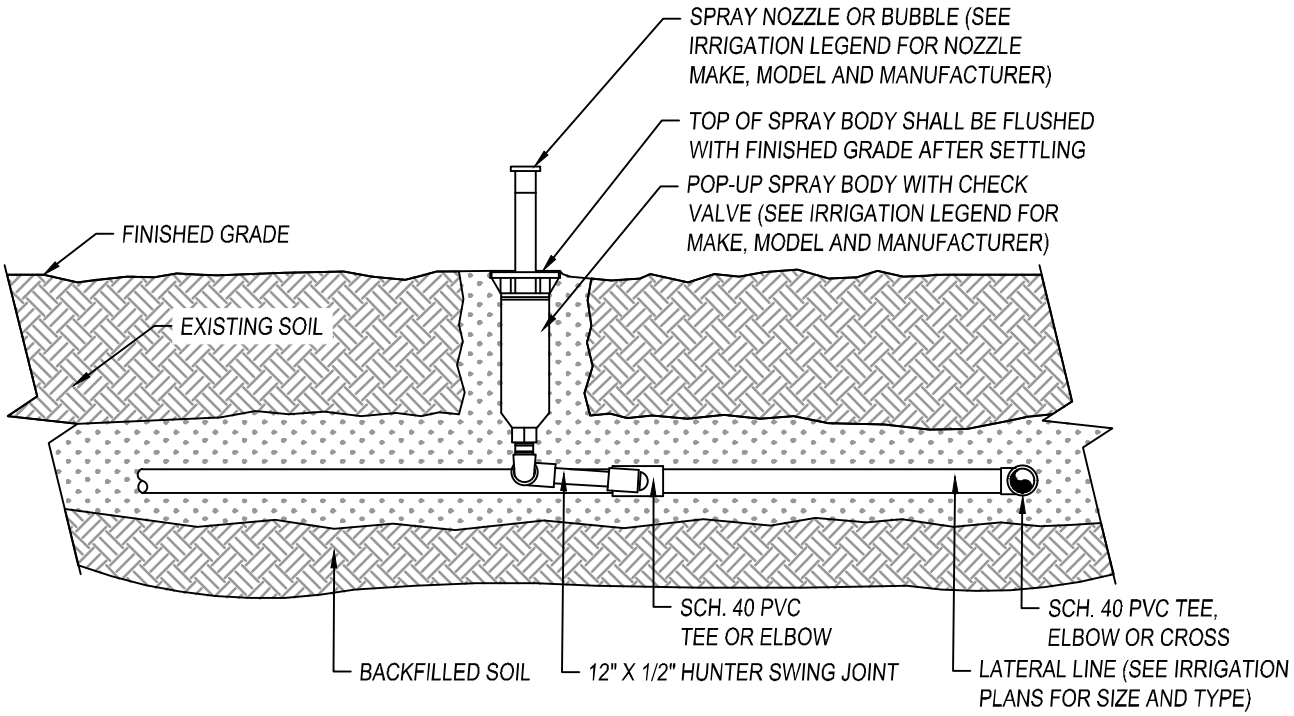
APPROVED BY PUBLIC WORKS DIRECTOR

ROTOR SPRAY HEAD ON SLOPE

PUBLIC IMPROVEMENT STANDARDS

L-13

REVISIONS		
NAME	BY	DATE



SECTION VIEW

NOTES:

1. ALL IRRIGATION FITTINGS UNLESS SPECIFIED OTHERWISE SHALL BE SCH. 40 PVC.
2. ALL POP-UP SPRAY BODIES SHALL BE INSTALLED WITH CHECK VALVES.
3. PRIOR TO INSTALLING THE NOZZLE, THE CONTRACTOR SHALL BLEED EACH NOZZLE TO REMOVE ANY DIRT, DEBRIS, GLUE OR TEFLON TAPE FROM THE IRRIGATION LINES.
4. PRIOR TO MULCHING THE CONTRACTOR SHALL SETTLE ALL OF THE SOIL IN THE IRRIGATION TRENCHES AND AROUND EACH EMITTER SO WATER FLOWS EVENLY THROUGH THE SOIL.
5. THE CONTRACTOR SHALL THOROUGHLY FLUSH THE LINES A MINIMUM OF THREE (3) TIMES PRIOR TO INSTALLING THE NOZZLE.

CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

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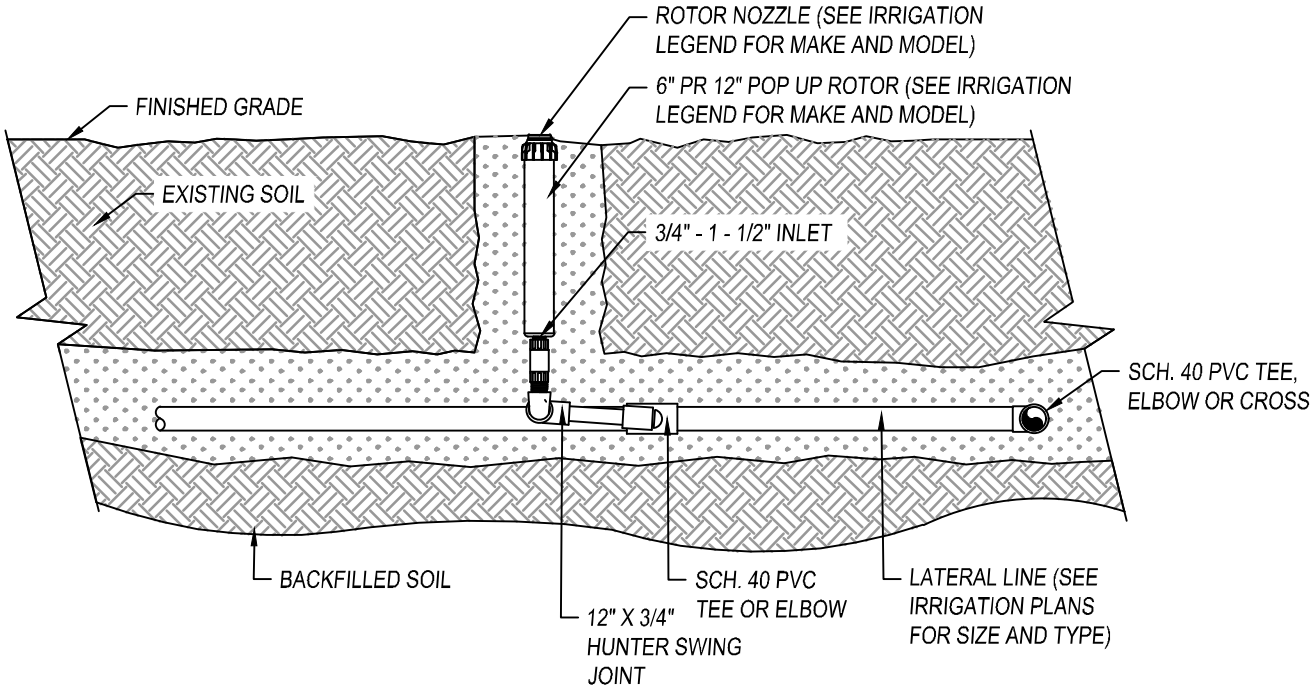
POP UP SPRAY HEAD

PUBLIC IMPROVEMENT STANDARDS

L-14

REVISIONS		
NAME	BY	DATE



SECTION VIEW

NOTES:

1. ALL IRRIGATION FITTINGS UNLESS SPECIFIED OTHERWISE SHALL BE SCH. 40 PVC.
2. A SCH. 80 NIPPLE SHALL BE INSTALLED BETWEEN THE SWING JOINT AND CHECK VALVE SO THE TOP OF THE ROTOR IS FLUSH WITH FINISHED GRADE AS NEEDED.
3. PRIOR TO MULCHING THE CONTRACTOR SHALL SETTLE ALL OF THE SOIL IN THE IRRIGATION TRENCHES AND AROUND EACH EMITTER SO WATER FLOWS EVENLY THROUGH THE SOIL.
4. THE CONTRACTOR SHALL THOROUGHLY FLUSH THE LINES A MINIMUM OF THREE (3) TIMES PRIOR TO INSTALLING THE NOZZLE.

CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

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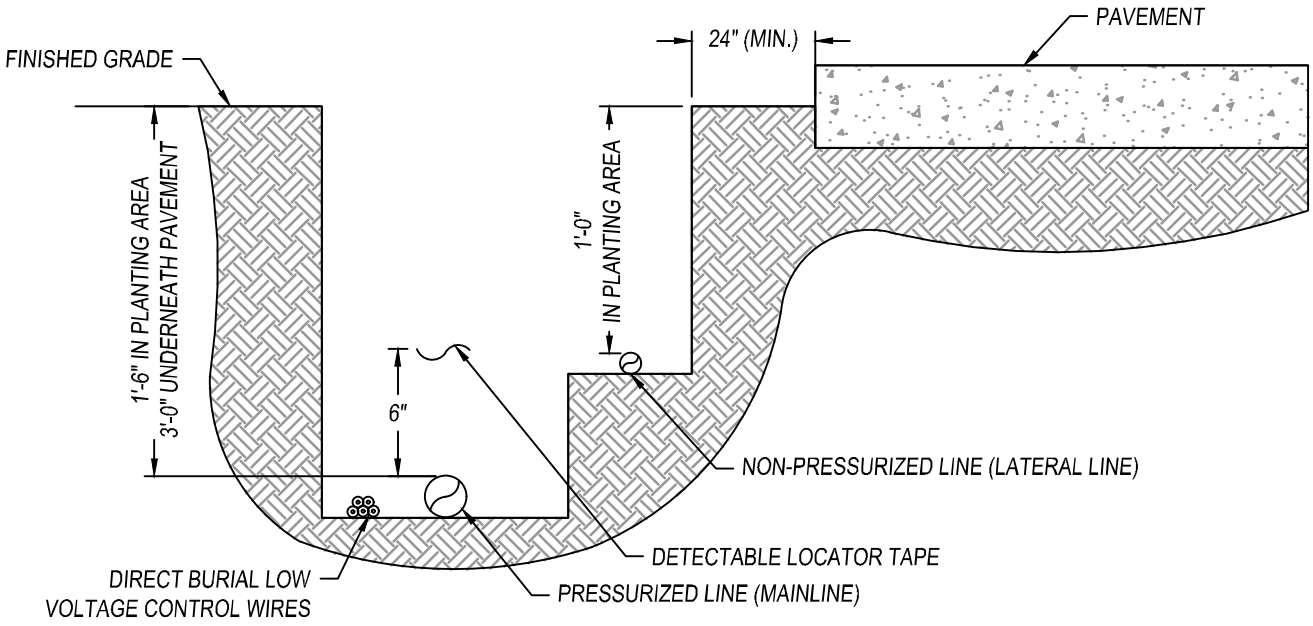
ROTOR SPRAY HEAD

PUBLIC IMPROVEMENT STANDARDS

L-15

REVISIONS		
NAME	BY	DATE



NOTES:

1. SEE IRRIGATION LEGEND FOR MAINLINE AND LATERAL LINE PIPE SIZE AND TYPE.
2. 2-WIRE IRRIGATION WIRE SHALL BE INSTALLED IN 1-1/2" SCH. 40 PVC ELECTRICAL CONDUIT.
3. DETECTABLE LOCATOR TAPE SHALL BE LOCATED SIX INCHES (6") ABOVE THE ENTIRE MAINLINE RUN.
4. IN PLANTING AREAS LESS THAN SIX FEET (6') WIDE THE MAINLINES AND LATERAL LINE HEADERS SHALL BE LOCATED NO FURTHER THAN 12" FROM THE ADJACENT PAVEMENT.

CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

APPROVED BY CITY ENGINEER

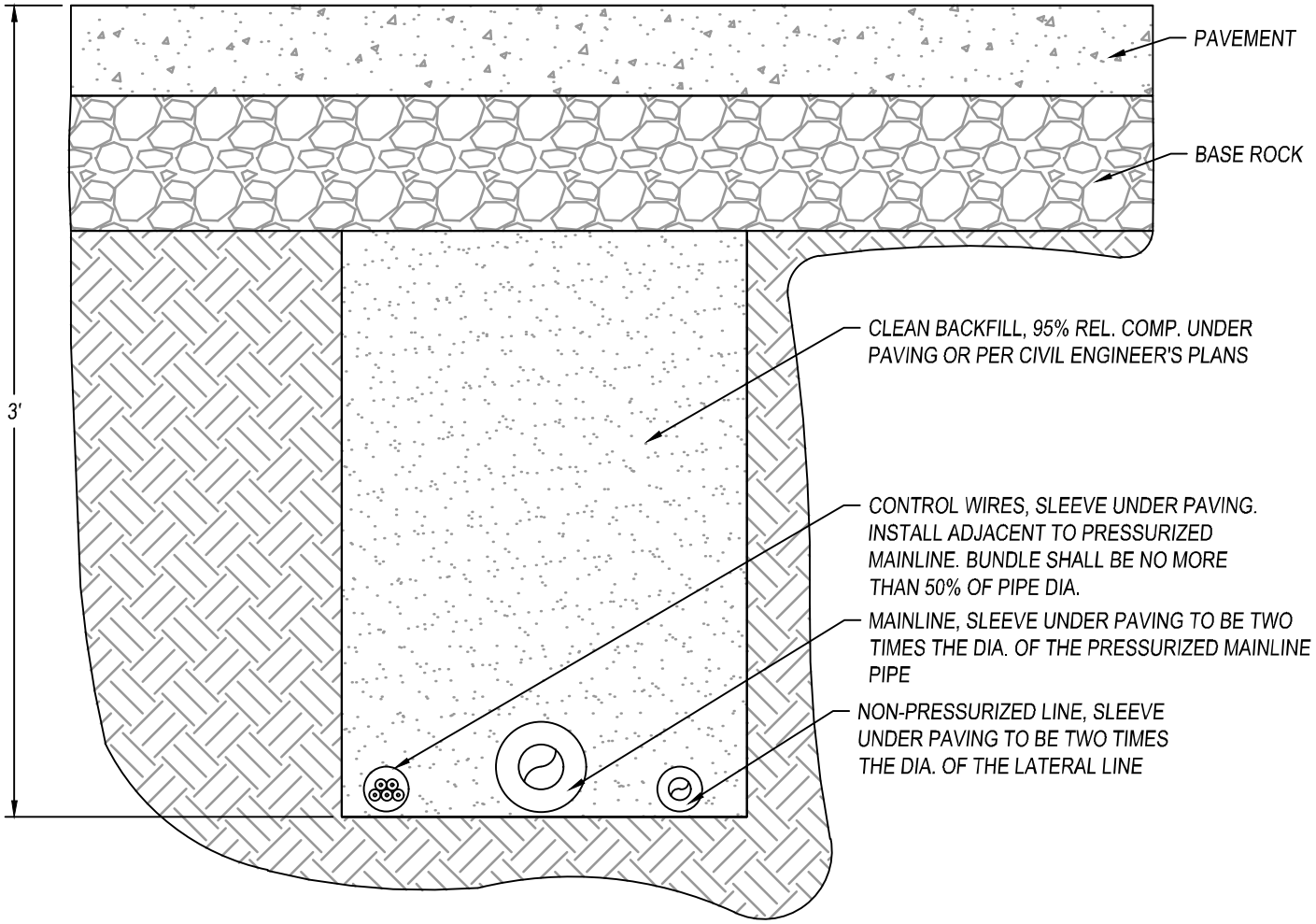
APPROVED BY PUBLIC WORKS DIRECTOR

IRRIGATION TRENCHING

PUBLIC IMPROVEMENT STANDARDS

L-16

REVISIONS		
NAME	BY	DATE



NOTES:

1. SEE IRRIGATION LEGEND FOR MAINLINE SIZE AND TYPE.
2. ALL SLEEVES SHALL BE SCH. 40 PVC PIPE.
3. ALL SLEEVES SHALL EXTEND 12" BEYOND THE EDGE OF PAVEMENT.
4. END OF SLEEVES SHALL BE LOCATED WITH A WOODEN STAKE OR PVC PIPE. LOCATORS SHALL RUN CONTINUOUSLY FROM THE END OF THE SLEEVE TO FINISHED GRADE.

CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

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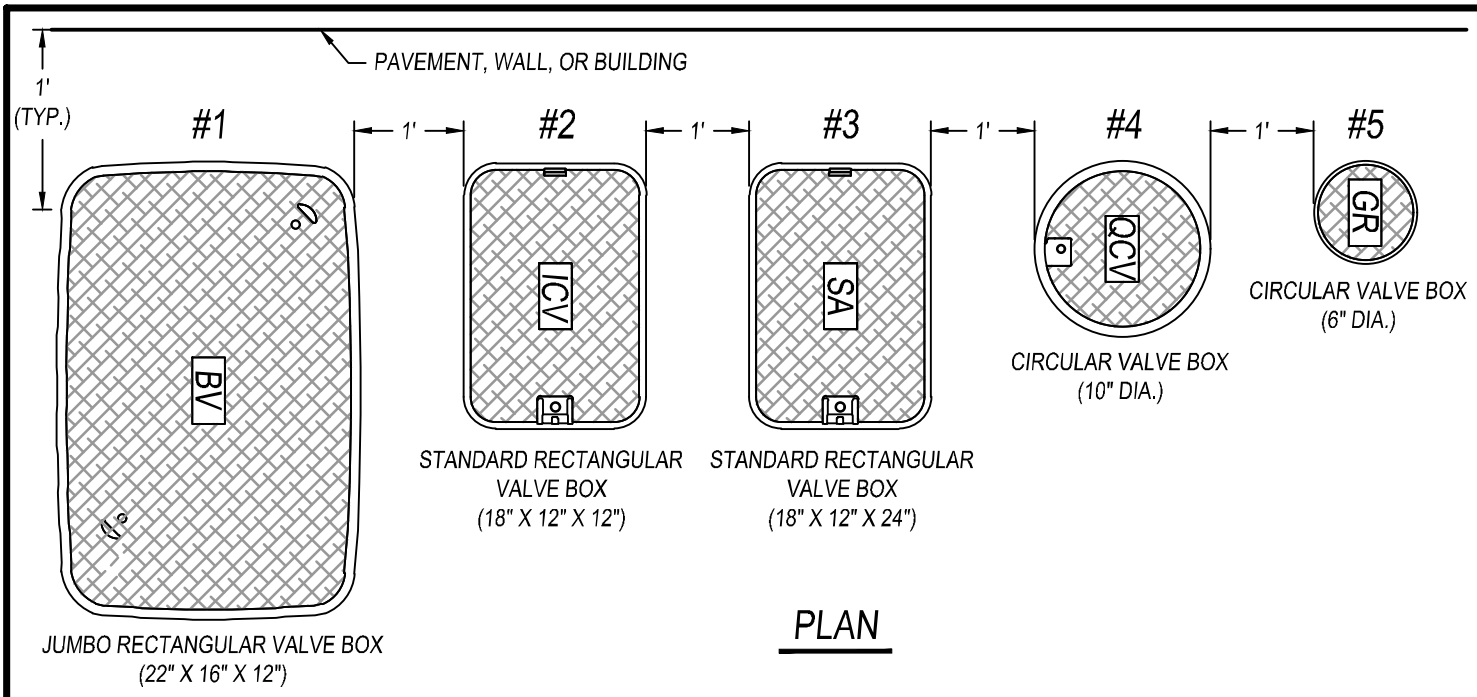
PIPE AT PAVEMENT

PUBLIC IMPROVEMENT STANDARDS

L-17

REVISIONS		
NAME	BY	DATE



PLAN

WATER TYPE	CONTROLLER	DESIGNATION	BOX SIZE	LID COLOR	I.D. GUIDE
PW	A	MV	#2	GREEN	MASTER VALVE
PW	A	FS	#2	GREEN	FLOW SENSOR
PW	A	HM	#2	GREEN	HYDROMETER
PW	A	BV	#2	GREEN	BALL VALVE 3" OR LESS
PW	A	BV	#1	GREEN	BALL VALVE 4" OR MORE
PW	A	GV	#2	GREEN	GATE VALVE
PW	A	ARV	#2	GREEN	AIR RELEASE VALVE
PW	A	QCV	#4	GREEN	QUICK COUPLER VALVE
PW	A	RCV	#2	GREEN	REMOTE CONTROL VALVE
PW	A	MS	#2	GREEN	MOISTURE SENSOR
PW	A	GR	#5	GREEN	GROUNDING ROD
PW	A	SB	#4	GREEN	SPLICE BOX
PW	A	FC	#2	GREEN	FUTURE CONNECTION
PW	A	SA	#3	GREEN	SURGE ARRESTOR

EXAMPLE:

POTABLE WATER SYSTEM ON CONTROLLER 'A',
REMOTE CONTROL VALVE STATION # 3.

NOTES:

1. VALVE BOX # 1 THRU # 4 SHALL HAVE STAINLESS STEEL LOCKING HARDWARE.
2. VALVE BOXES SHALL BE LABELED BY HOT IRON BRANDING OR ALUMINUM ASPHALTIC BASE WATER PROOF PAINT.
3. LOCATE VALVE ASSEMBLIES IN PLANTING AREA.
4. VALVE LOCATIONS SHALL BE APPROVED BY THE OWNER'S REPRESENTATIVE PRIOR TO INSTALLATION.
5. VALVE BOXES SHALL BE CENTERED ABOVE VALVE ASSEMBLIES TO FACILITATE ACCESS AND MAINTENANCE.
6. VALVE BOXES SHALL BE FLUSH WITH FINISHED GRADE.
7. VALVE BOXES SHALL BE SET PARALLEL TO EACH OTHER AND PERPENDICULAR TO THE EDGE OF PAVEMENT.
8. SEE OTHER IRRIGATION DETAILS FOR FURTHER INFORMATION.

CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

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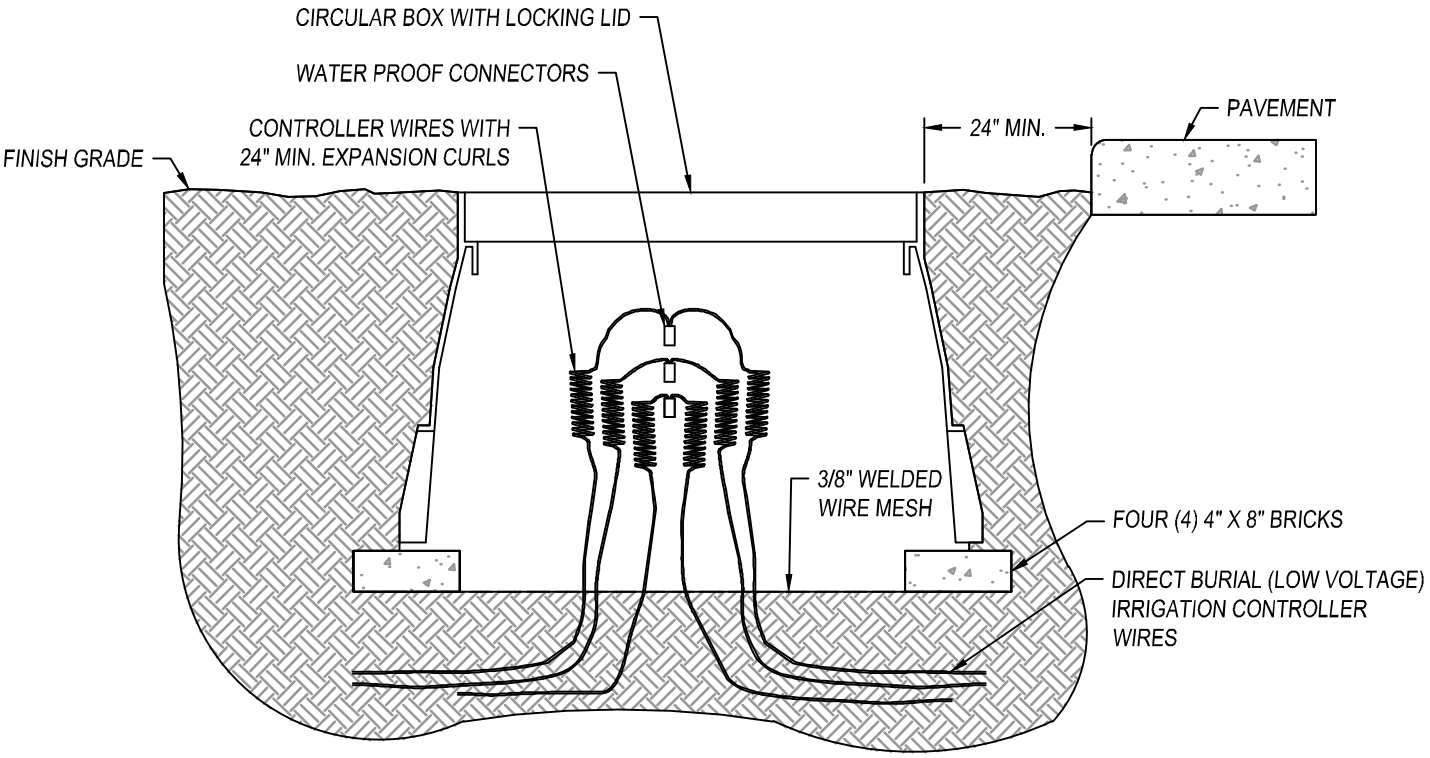
VALVE BOX LAYOUT

PUBLIC IMPROVEMENT STANDARDS

L-18

REVISIONS		
NAME	BY	DATE



NOTES:

1. VALVE BOXES SHALL BE LOCATED IN PLANTING AREAS.
2. SPLICES SHALL ONLY BE MADE AT ELECTRICAL PULL BOXES.
3. LOW VOLTAGE WIRES UNDER ROADWAYS MUST BE IN CONTINUOUS CONDUIT WITH 90° SCH. 40 PVC SWEEPS TERMINATING IN PULL BOXES.
4. ALL WIRE CONNECTIONS SHALL BE MADE USING DBR/Y-6 CONNECTORS OR APPROVED EQUAL.
5. VALVE BOX SHALL BE WRAPPED WITH MINIMUM 3 MIL. THICK PLASTIC AND SECURE IT USING DUCT TAPE OR ELECTRICAL TAPE.

CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

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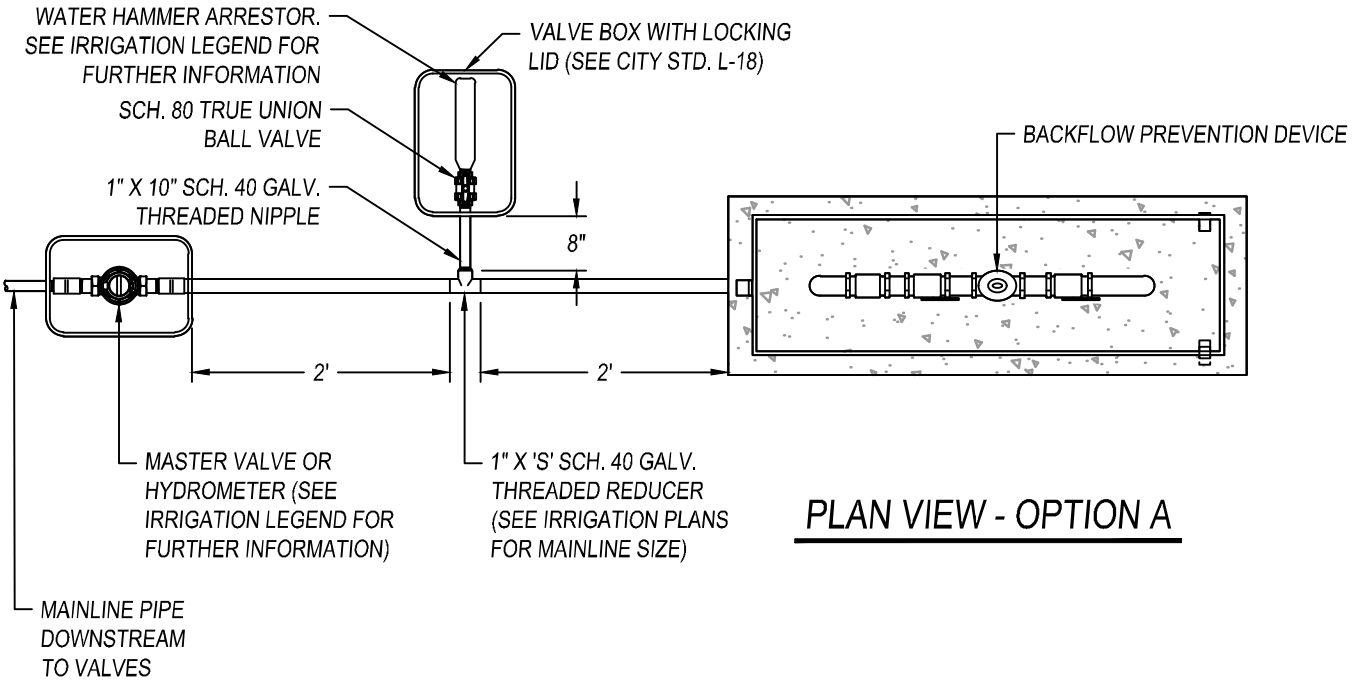
SPLICE BOX

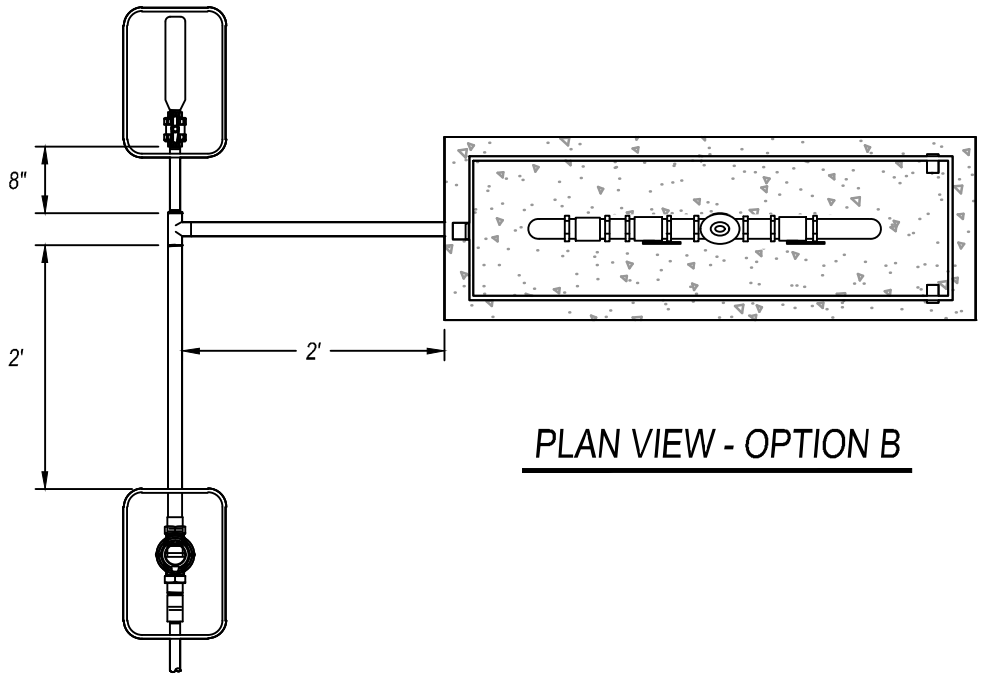
PUBLIC IMPROVEMENT STANDARDS

L-19

REVISIONS		
NAME	BY	DATE



PLAN VIEW - OPTION A



PLAN VIEW - OPTION B

NOTES:

1. LOCATE VALVE BOXES IN PLANTING AREAS.
2. WRAP VALVE BOXES WITH A MINIMUM OF 3 MIL PLASTIC AND SECURE IT USING DUCT TAPE OR ELECTRICAL TAPE.
3. PLACE ONE (1) BRICK AT EACH CORNER OF THE VALVE BOX FOR STABILIZATION.
4. ALL THREADED CONNECTIONS ARE TO BE MADE WITH PIPE DOPE OR TEFLON TAPE.
5. 3" OF WASHED PEA GRAVEL SHALL BE PLACED AT THE BOTTOM OF THE VALVE BOX.

CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

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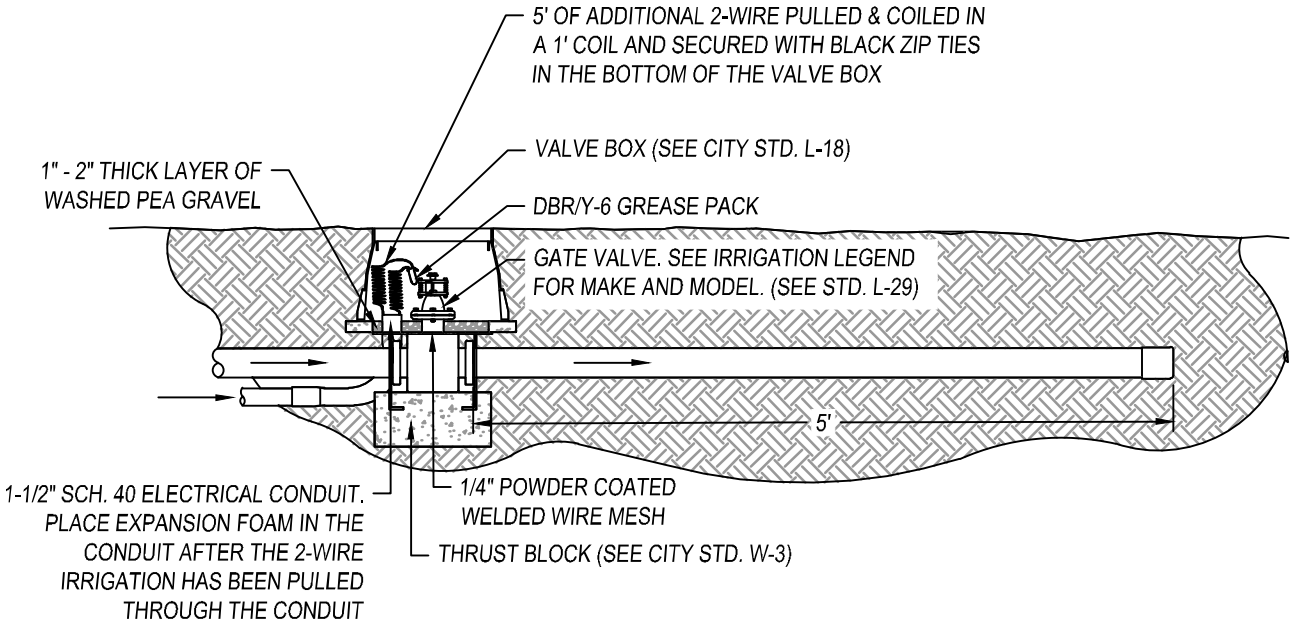
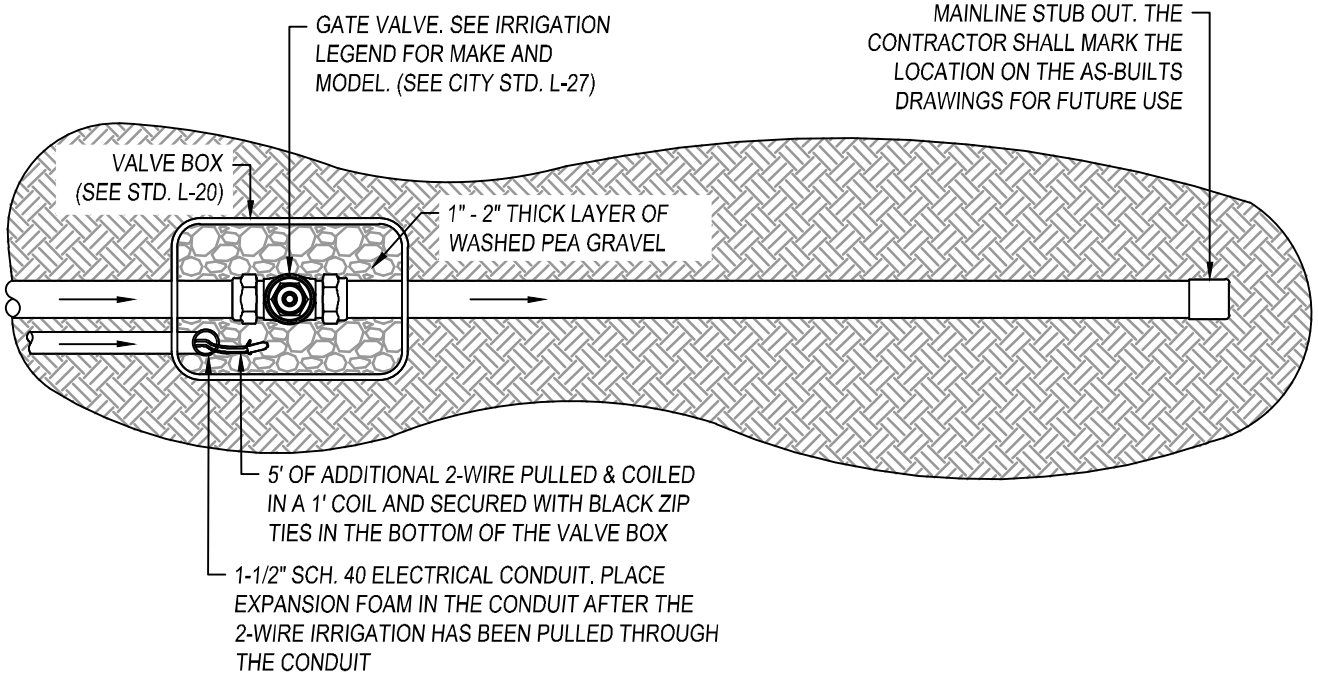
WATER HAMMER ARRESTOR

PUBLIC IMPROVEMENT STANDARDS

L-20

REVISIONS		
NAME	BY	DATE





NOTES:

1. THE CONTRACTOR SHALL LOCATE THE MAINLINE SHUT OFF VALVE IN A RECTANGULAR LOCKING VALVE BOX.
2. PRIOR TO INSTALLING THE CAP ON THE MAINLINE THE CONTRACTOR SHALL BLOW OUT THE MAINLINE OF ANY AND ALL DEBRIS INSIDE THE MAINLINE THAT MAY HAVE COLLECTED DURING CONSTRUCTION.
3. THE CONTRACTOR SHALL MARK THE CAP OF THE PIPE WITH A 12" #4 REBAR PLACED 4" - 6" BELOW FINISH GRADE FOR EASE OF LOCATING.

CITY OF DINUBA PUBLIC WORKS

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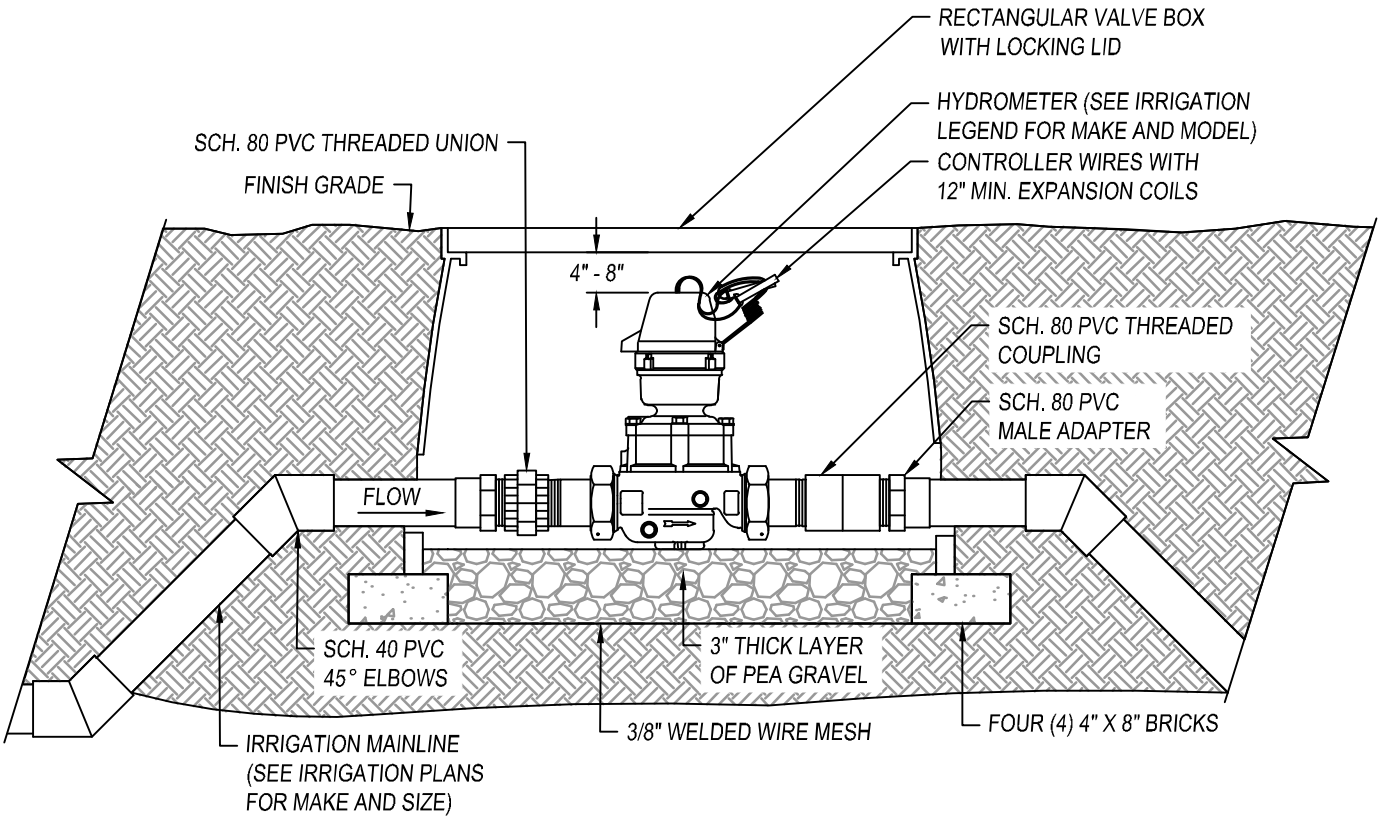
MAINLINE STUB OUT

PUBLIC IMPROVEMENT STANDARDS

L-21

REVISIONS		
NAME	BY	DATE



NOTES:

1. HYDROMETER SHALL BE REED SWITCH (RS) REGISTER OR PHOTO DIODE HIGH FREQUENCY (PDH) REGISTER.
2. CHECK WITH CONTROLLER MANUFACTURER AND INSTALL PER THEIR SPECIFICATIONS AND RECOMMENDATIONS.
3. HYDROMETER SHALL BE INSTALLED PER MANUFACTURE'S SPECIFICATIONS AND RECOMMENDATIONS.
4. HYDROMETER WIRE SHALL BE PER THE IRRIGATION CONTROLLER MANUFACTURER'S SPECIFICATIONS.
5. ALL WIRE RUNS SHALL BE CONTINUOUS WITHOUT ANY SPLICES. WIRE CONNECTIONS SHALL BE MADE USING DBR-Y/6 OR APPROVED EQUAL.
6. VALVE BOX SHALL BE WRAPPED WITH A MINIMUM 3 MIL. THICK PLASTIC AND SECURE IT TO THE VALVE BOX USING DUCT TAPE OR ELECTRICAL TAPE.
7. VALVE BOX SHALL BE LOCATED IN PLANTING AREA.

CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

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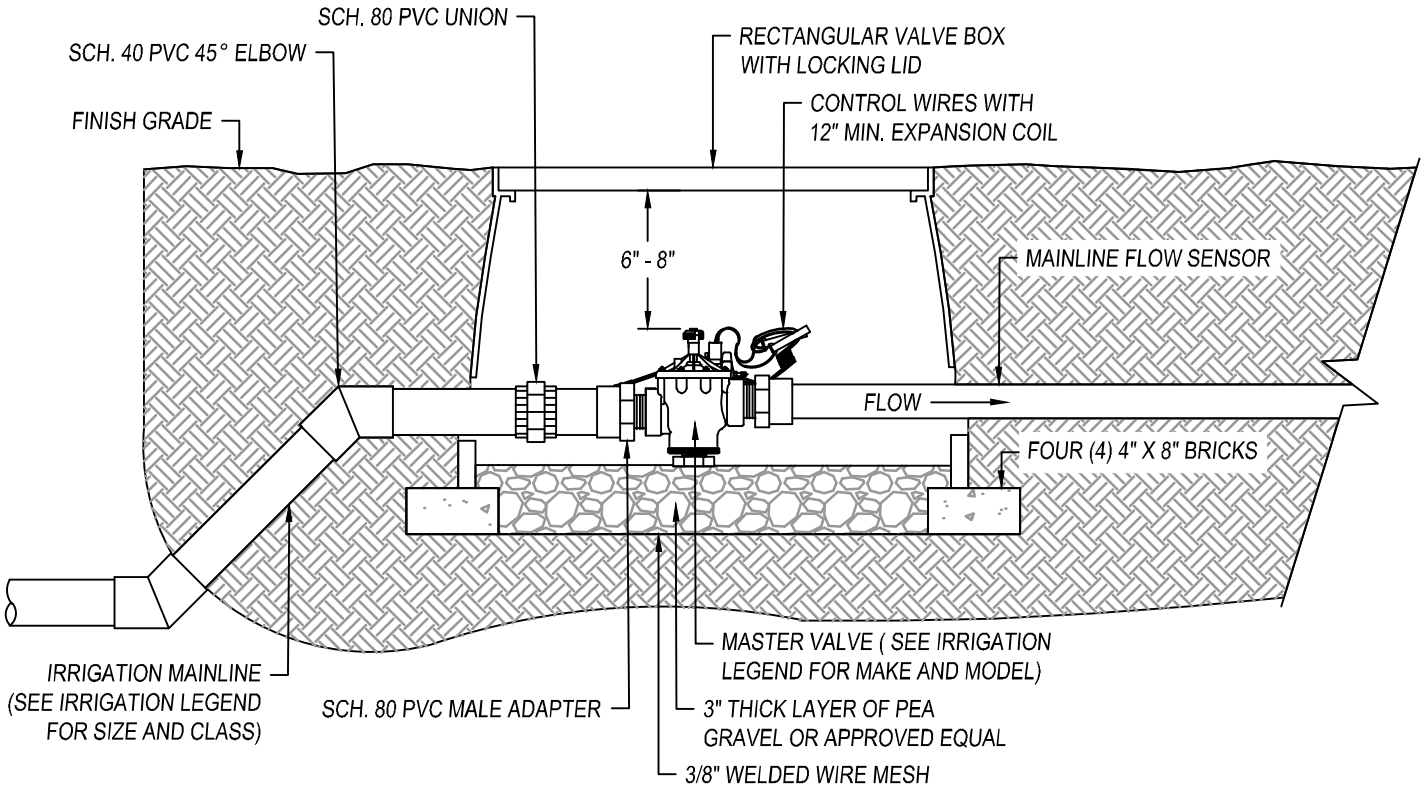
HYDROMETER

PUBLIC IMPROVEMENT STANDARDS

L-22

REVISIONS		
NAME	BY	DATE



NOTES:

1. MASTER VALVE SHALL BE MAKE AND MODEL NUMBER AS PRESCRIBED PER THE CONTROLLER MANUFACTURER'S SPECIFICATIONS.
2. INSTALL MASTER VALVE PER MANUFACTURER'S SPECIFICATIONS AND RECOMMENDATIONS.
3. MASTER VALVE WIRE SHALL BE 14 AWG OR LARGER. COLOR: BLACK.
4. ALL WIRE RUNS SHALL BE CONTINUOUS WITHOUT ANY SPLICES. WIRE CONNECTIONS SHALL BE MADE USING DBR-Y/6 CONNECTORS OR APPROVED EQUAL.
5. WRAP VALVE BOX WITH MIN. 3 MIL. THICK PLASTIC AND SECURE IT TO THE VALVE BOX USING DUCT TAPE OR ELECTRICAL TAPE.
6. SEE MASTER VALVE/ FLOW SENSOR DETAIL FOR LINEAR DIMENSIONS.
7. VALVE BOXES SHALL BE LOCATED IN PLANTING AREAS.

CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

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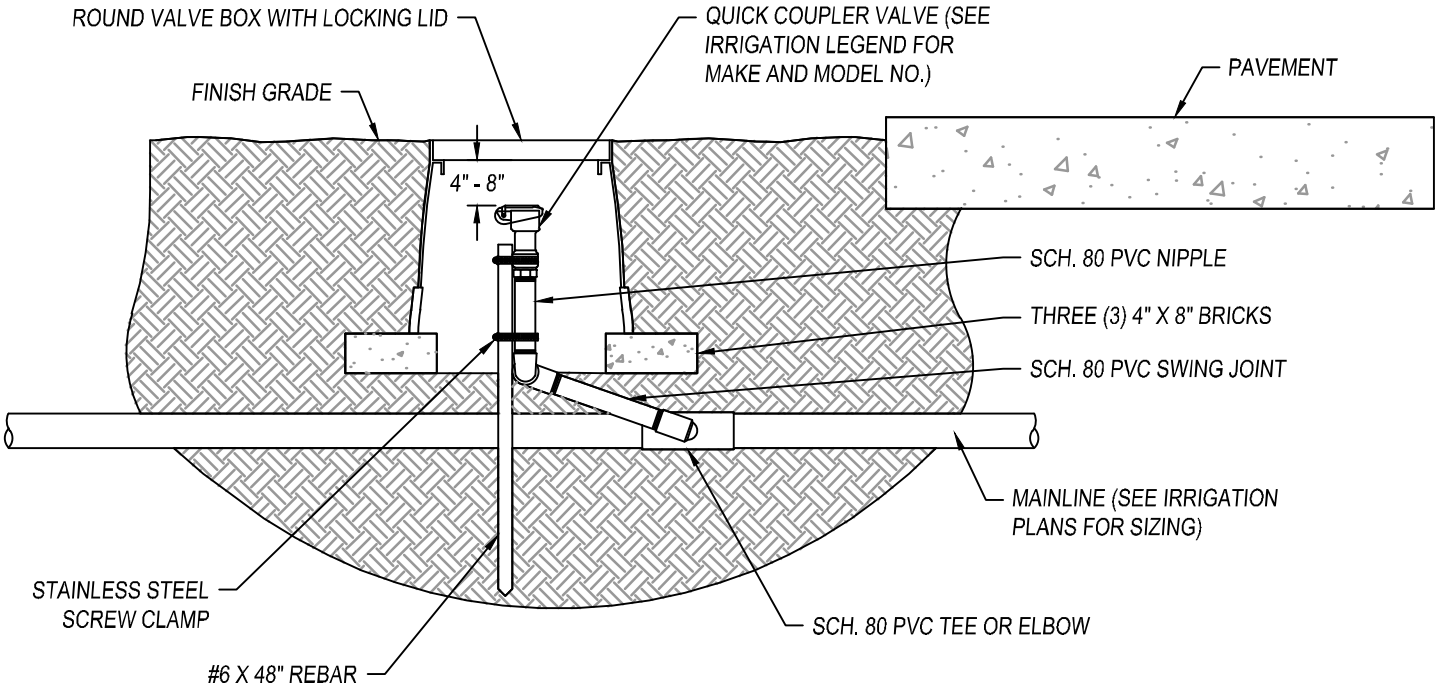
MASTER VALVE

PUBLIC IMPROVEMENT STANDARDS

L-23

REVISIONS		
NAME	BY	DATE



NOTES:

1. ALL THREADED CONNECTIONS SHALL BE INSTALLED USING TEFLON TAPE.
2. VALVE BOX SHALL BE WRAPPED WITH A MINIMUM 3 MIL THICK PLASTIC AND SECURED TO THE VALVE BOX USING DUCT TAPE OR ELECTRICAL TAPE.
3. ALL QUICK COUPLERS SHALL BE INSTALLED A MINIMUM OF 18" OFF OF THE MAINLINE.
4. VALVE BOXES SHALL BE LOCATED IN PLANTING AREAS.

CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

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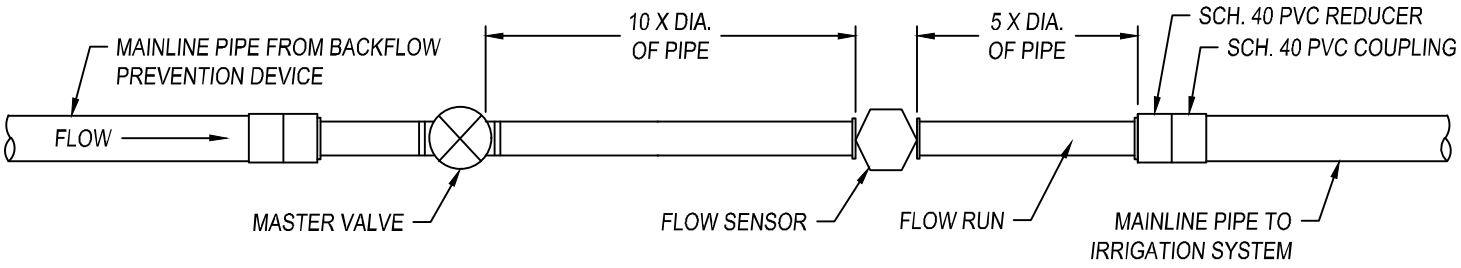
QUICK COUPLER VALVE

PUBLIC IMPROVEMENT STANDARDS

L-24

REVISIONS		
NAME	BY	DATE



NOTES:

1. FLOW SENSOR SHALL BE OF MAKE AND MODEL AS RECOMMENDED BY THE CONTROLLER MANUFACTURER.
2. FLOW SENSOR WIRE SHALL BE PER MANUFACTURER'S SPECIFICATIONS.
3. MASTER VALVE WIRE SHALL BE DIRECT BURIAL 14 AWG WIRE (OR LARGER). COLOR: BLACK.
4. ALL WIRE RUNS SHALL BE CONTINUOUS WITHOUT ANY SPLICES.
5. SEE MASTER VALVE DETAIL AND FLOW SENSOR DETAIL FOR FURTHER INFORMATION.
6. FLOW RUN PIPE SHALL BE REDUCED DOWN ONE (1) PIPE SIZE AS INDICATED.

EXAMPLE
3" MAINLINE = 2-1/2" FLOW RUN
2-1/2" MAINLINE = 2" FLOW RUN
2" MAINLINE = 1-1/2" FLOW RUN

CITY OF DINUBA PUBLIC WORKS

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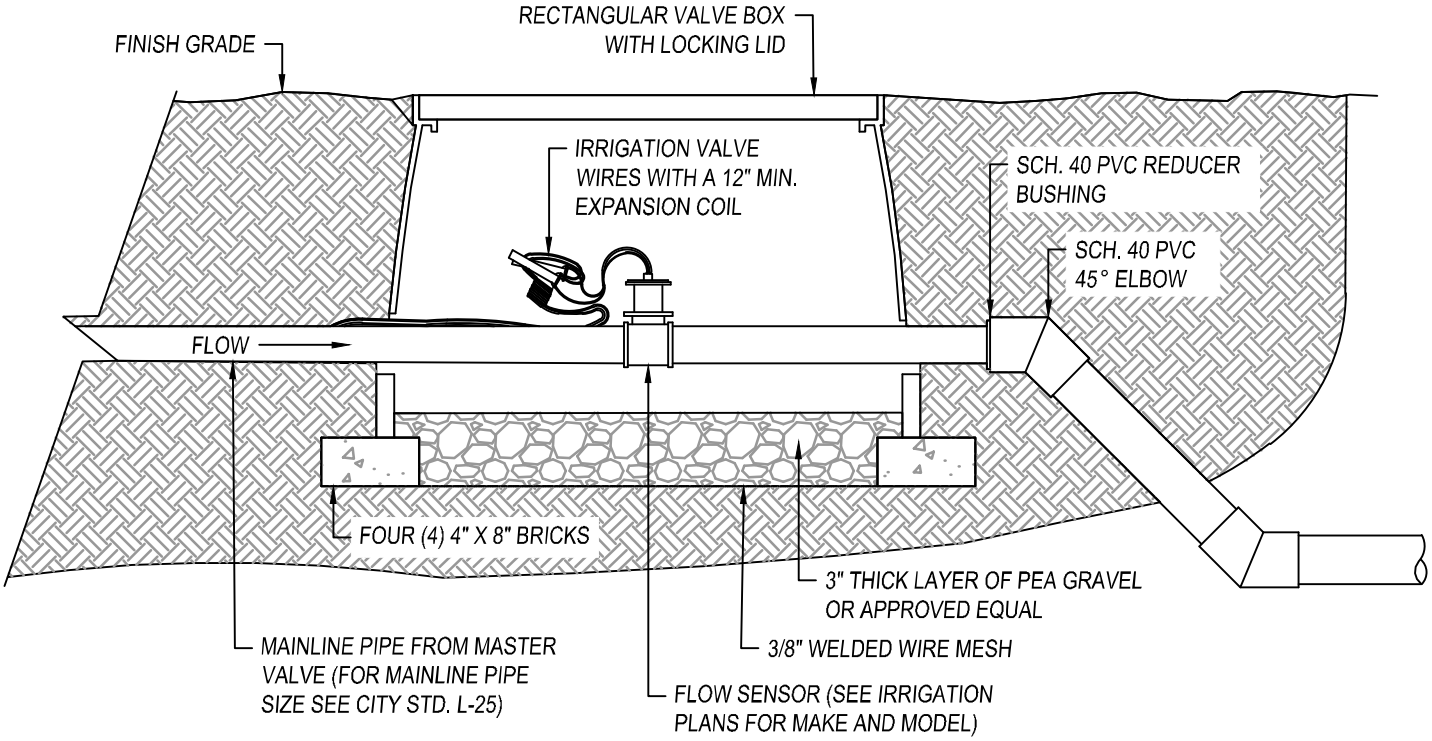
MASTER VALVE & FLOW SENSOR LAYOUT

PUBLIC IMPROVEMENT STANDARDS

L-25

REVISIONS		
NAME	BY	DATE



NOTES:

1. FLOW SENSOR MAKE AND MODEL NUMBER SHALL BE PER CONTROLLER MANUFACTURER'S SPECIFICATIONS AND RECOMMENDATIONS (SEE IRRIGATION PLANS).
2. FLOW SENSOR WIRE SHALL BE PER THE CONTROLLER MANUFACTURER'S SPECIFICATIONS.
3. INSTALL FLOW SENSOR PER MANUFACTURER'S SPECIFICATIONS AND RECOMMENDATIONS.
4. ALL WIRE RUNS SHALL BE CONTINUOUS WITHOUT ANY SPLICES. WIRE CONNECTIONS SHALL BE MADE USING DBR/Y-6 CONNECTORS OR APPROVED EQUAL.
5. VALVE BOX SHALL BE WRAPPED WITH A MIN. OF THREE (3) MIL THICK PLASTIC AND SECURE IT TO THE VALVE BOX USING DUCT TAPE OR ELECTRICAL TAPE.
6. SEE CITY STD. L-27 FOR LINEAR DIMENSIONS.

CITY OF DINUBA PUBLIC WORKS

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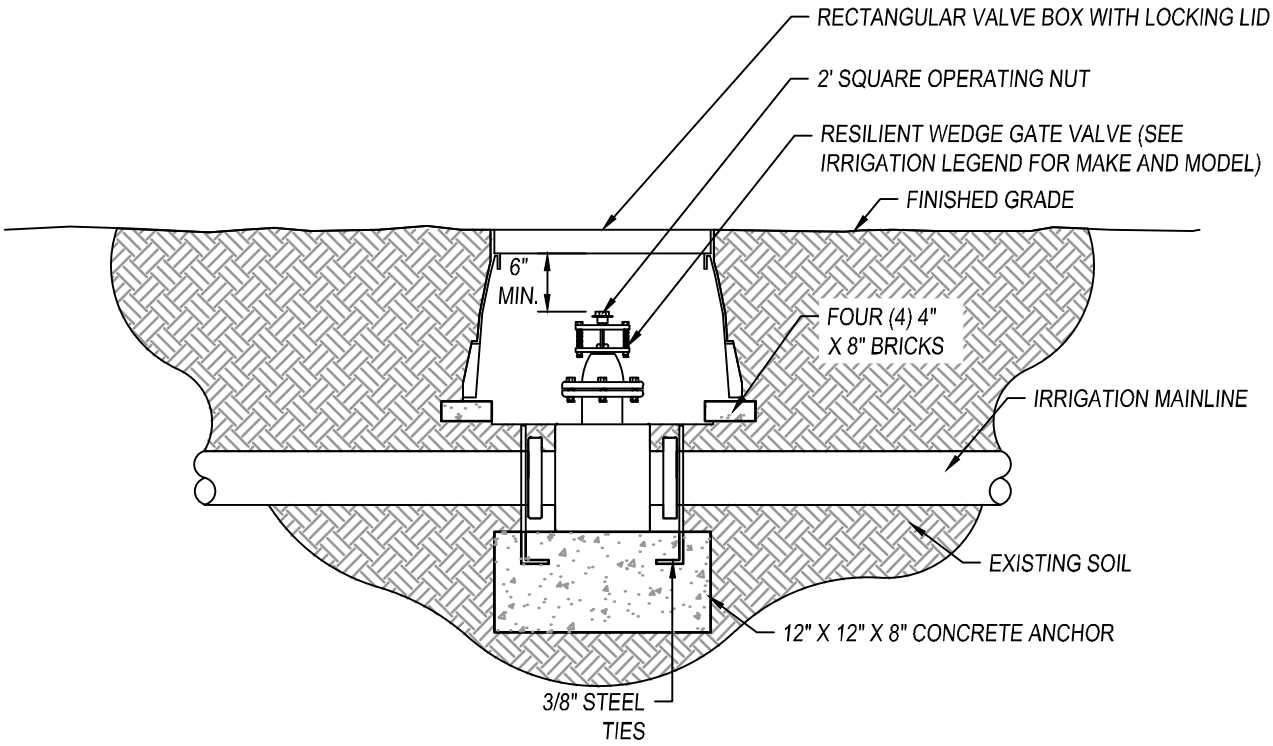
FLOW SENSOR

PUBLIC IMPROVEMENT STANDARDS

L-26

REVISIONS		
NAME	BY	DATE



NOTES:

1. INSTALL GATE VALVE PER MANUFACTURER'S SPECIFICATIONS AND RECOMMENDATIONS.
2. VALVE BOX SHALL BE WRAPPED WITH MINIMUM 3 MIL. THICK PLASTIC AND SECURE IT TO VALVE BOX USING DUCT TAPE OR ELECTRICAL TAPE.
3. VALVE BOX SHALL BE LOCATED IN PLANTING AREA.

CITY OF DINUBA PUBLIC WORKS

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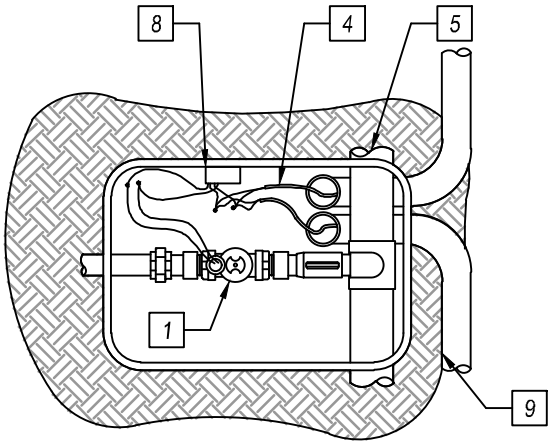
GATE VALVE AND ANCHOR

PUBLIC IMPROVEMENT STANDARDS

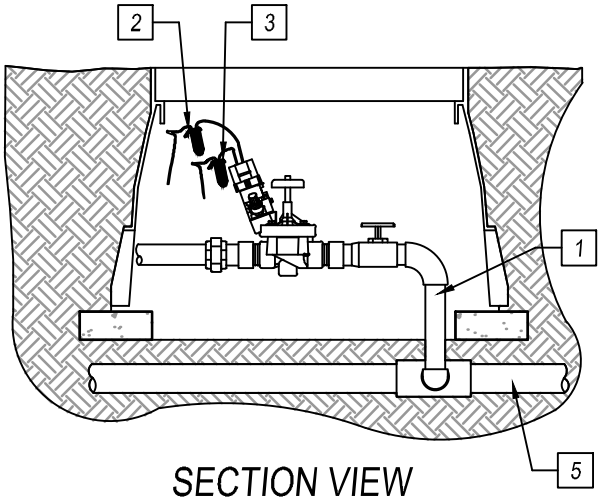
L-27

REVISIONS		
NAME	BY	DATE

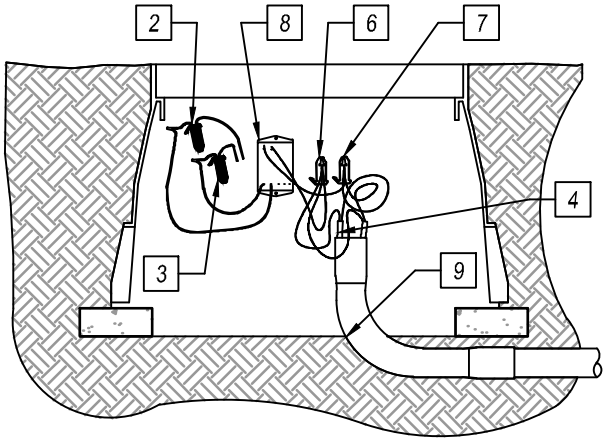


PLAN VIEW

1. SEE DETAIL FOR IRRIGATION VALVE. SEE IRRIGATION PLANS FOR PIPING.
2. WATERPROOF CONNECTIONS TO VALVE. 3M DBR-Y/6 GREASE PACKS OR APPROVED EQUAL.
3. WATERPROOF CONNECTIONS FOR COMMON WIRE TO VALVE. 3M DBR-Y/6 GREASE PACKS OR APPROVED EQUAL.
4. TWO-WIRE IRRIGATION WIRE. (SEE SPECIFICATIONS FOR FURTHER INFORMATION).
5. IRRIGATION MAINLINE, SEE IRRIGATION PLANS FOR FURTHER INFORMATION.
6. TWO-WIRE RED WIRE TO RED BICODER WIRE WITH A WATERPROOF CONNECTOR 3M DBR-Y/6 GREASE PACKS OR APPROVED EQUAL.
7. BLACK TWO-WIRE IRRIGATION WIRE TO WATERPROOF CONNECTOR 3M DBR-Y/6 GREASE PACKS OR APPROVED EQUAL.
8. TWO-WIRE IRRIGATION DECODER. SEE IRRIGATION PLANS FOR MAKE AND MODEL. ATTACH TO THE VALVE BOX USING A STAINLESS STEAL SELF TAPPING SCREW.
9. 1-1/2" SCH. 40 ELECTRICAL CONDUIT.



SECTION VIEW



SECTION VIEW

NOTES:

1. CONTRACTOR SHALL PROVIDE FIVE (5') ADDITIONAL FEET OF 2-WIRE AT EACH VALVE LOCATION AND COIL IT UNDERNEATH THE IRRIGATION VALVE AND SECURE IT WITH BLACK ZIP TIES.

CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

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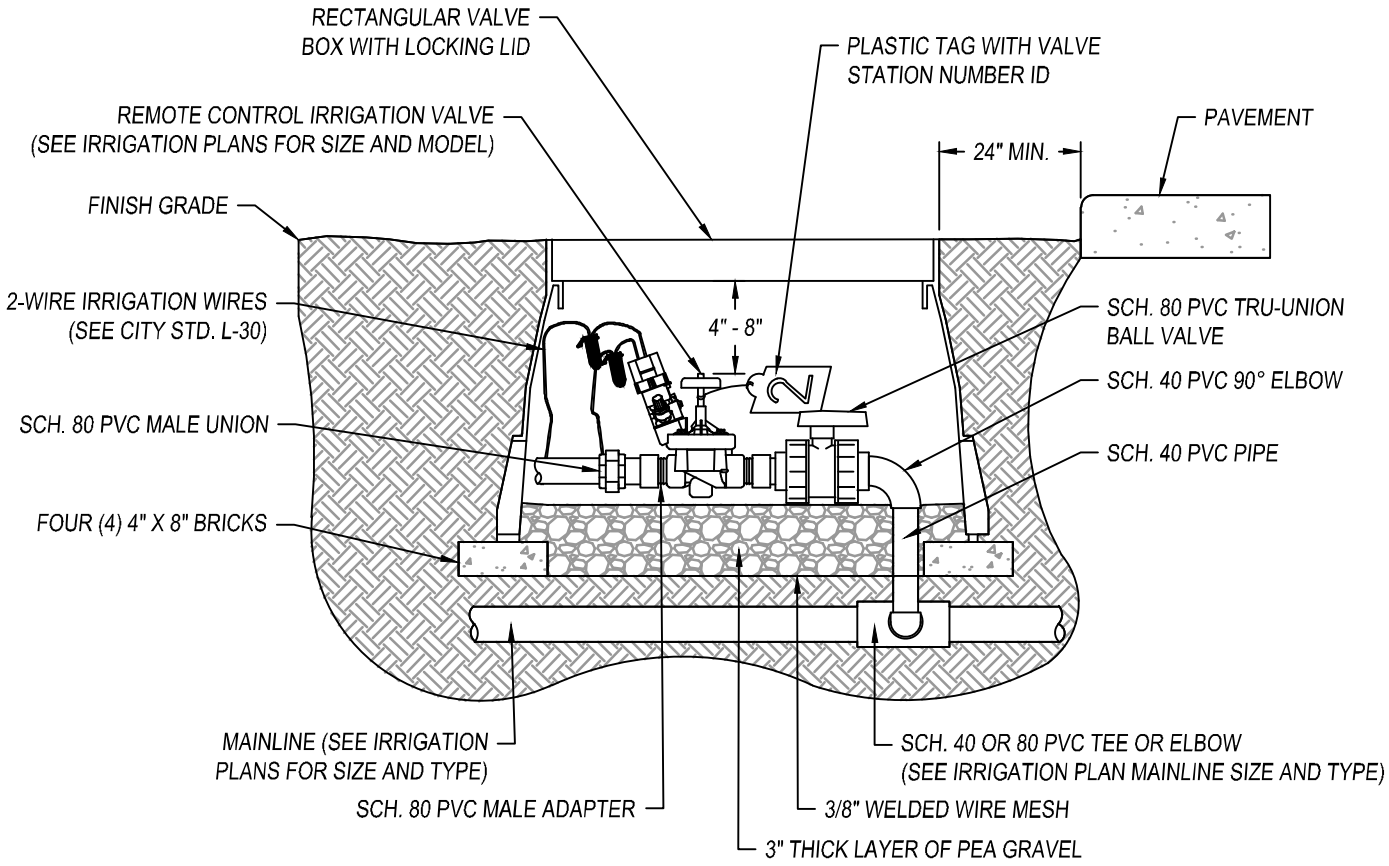
2-WIRE IRRIGATION CONNECTIONS

PUBLIC IMPROVEMENT STANDARDS

L-28

REVISIONS		
NAME	BY	DATE



NOTES:

1. COMMON WIRE AND CONTROLLER WIRE SHALL BE DIRECT BURIAL 14 AWG OR LARGER CONTROLLER MANUFACTURER APPROVED 2-WIRE IRRIGATION WIRE .
2. ALL WIRE RUNS SHALL BE CONTINUOUS WITHOUT ANY SPLICES UNLESS APPROVED BY THE OWNER'S REPRESENTATIVE. SEE SPLICE BOX DETAIL. WIRE CONNECTIONS SHALL BE MADE USING DBR/Y-6 CONNECTORS OR APPROVED EQUAL.
3. CONTRACTOR SHALL COIL AND ADDITIONAL FIVE FEET (5') OF 2-WIRE IRRIGATION WIRE AT EACH VALVE FOR FUTURE USE AND SECURE IT BELOW THE VALVE USING BLACK ZIP TIES.
4. VALVE BOX SHALL BE WRAPPED WITH MIN. 3 MIL THICK PLASTIC AND SECURED USING DUCT TAPE OR ELECTRICAL TAPE.
5. MAINLINES 4" OR LARGER SHALL USE SADDLES AT THE CONNECTION POINTS TO THE IRRIGATION VALVE. (SEE SPECIFICATIONS FOR IRRIGATIONS SADDLES).
6. ALL SCH. 80 PVC TO SCH. 40 PVC THREADED CONNECTIONS SHALL BE MADE USING TEFLON TAPE.
7. VALVE BOXES SHALL BE LOCATED IN PLANTING AREAS.

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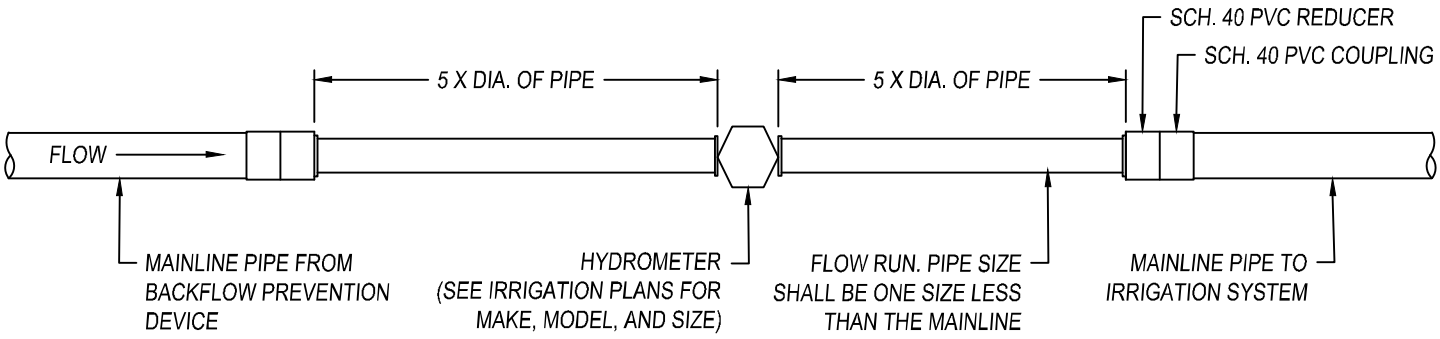
2-WIRE REMOTE CONTROL VALVE

PUBLIC IMPROVEMENT STANDARDS

L-29

REVISIONS		
NAME	BY	DATE



NOTES:

1. HYDROMETER SHALL BE OF MAKE AND MODEL AS RECOMMENDED BY THE CONTROLLER MANUFACTURER.
2. HYDROMETER WIRE SHALL BE PER MANUFACTURER'S SPECIFICATIONS.
3. ALL WIRE RUNS SHALL BE CONTINUOUS WITHOUT ANY SPLICES.
4. ALL WIRE SHALL BE PLACED IN 1-1/2" SCH. 40 ELECTRICAL CONDUIT.
5. SEE CITY STD. L-24 FOR FURTHER INFORMATION.
6. FLOW RUN PIPE SHALL BE REDUCED DOWN ONE (1) PIPE SIZE AS INDICATED.

EXAMPLE

3" MAINLINE = 2-1/2" FLOW RUN
2-1/2" MAINLINE = 2" FLOW RUN
2" MAINLINE = 1-1/2" FLOW RUN

CITY OF DINUBA PUBLIC WORKS

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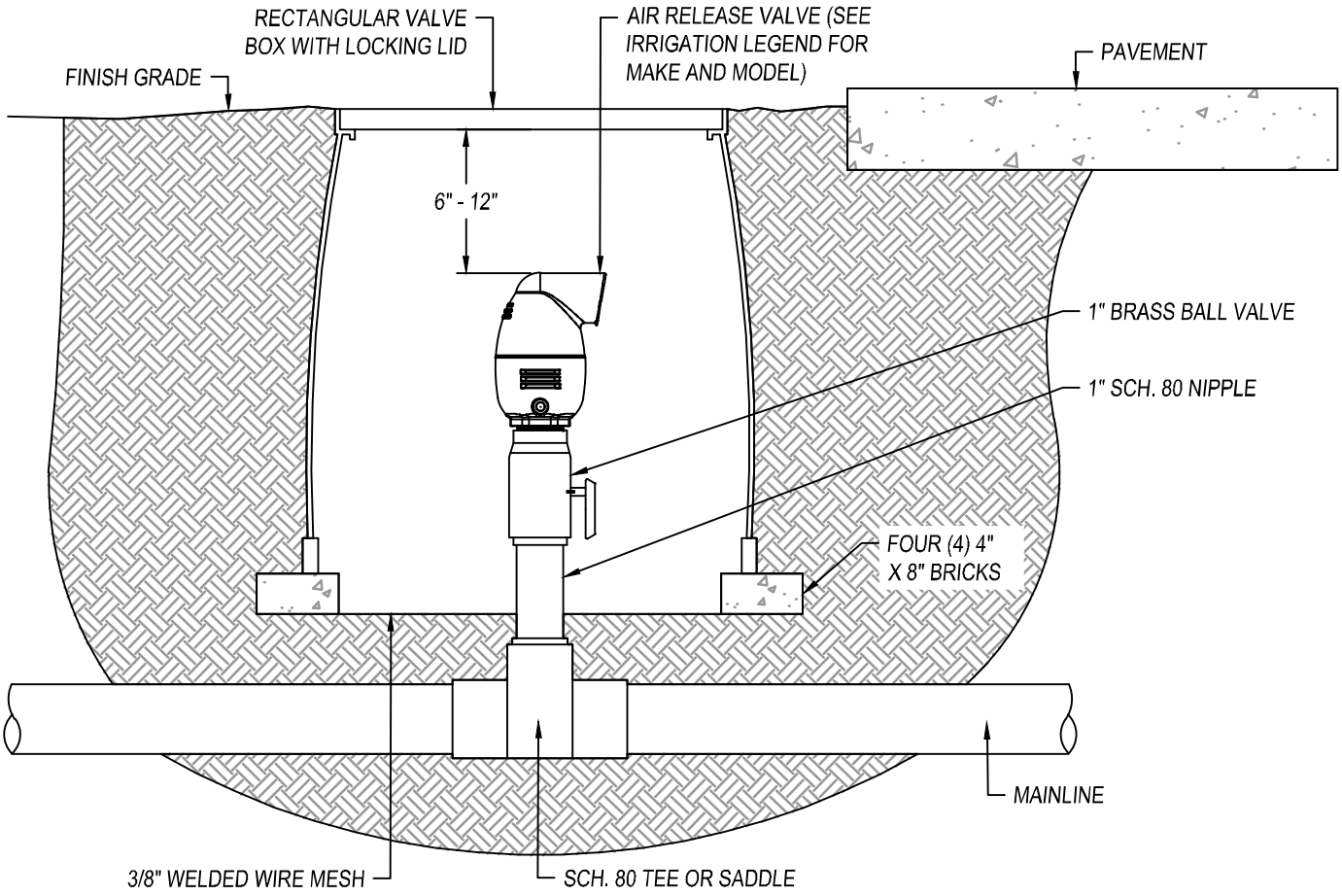
HYDROMETER LAYOUT

PUBLIC IMPROVEMENT STANDARDS

L-30

REVISIONS		
NAME	BY	DATE



NOTES:

1. LOCATE VALVE BOXES IN PLANTING AREAS.
2. WRAP VALVE BOX WITH A MINIMUM OF 3 MIL THICK PLASTIC AND SECURE IT USING DUCT TAPE OR ELECTRICAL TAPE.
3. ALL THREADED CONNECTION TO BE MADE USING TEFLON TAPE OR PIPE DOPE.

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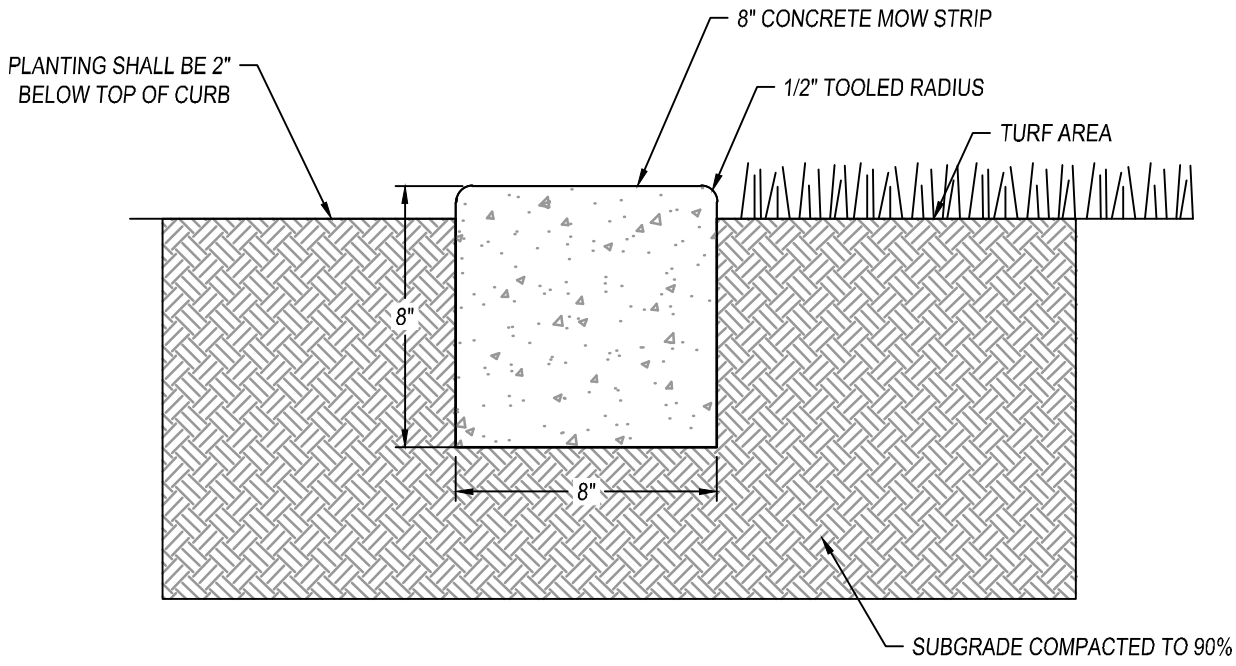
1" AIR RELEASE VALVE

PUBLIC IMPROVEMENT STANDARDS

L-31

REVISIONS		
NAME	BY	DATE



NOTES:

1. PROVIDE SCORE JOINTS AT 10'-0" O.C.
2. CONCRETE SHALL BE CLASS B, 5 SACK MIX.
3. EXPANSION JOINTS SHALL BE PROVIDED AT CORNERS OR WALLS AND EVERY 30'-0" O.C. MAXIMUM.

CITY OF DINUBA PUBLIC WORKS

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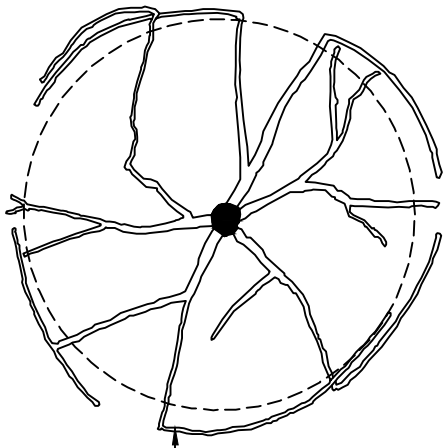
8" CONCRETE MOW STRIP

PUBLIC IMPROVEMENT STANDARDS

L-32

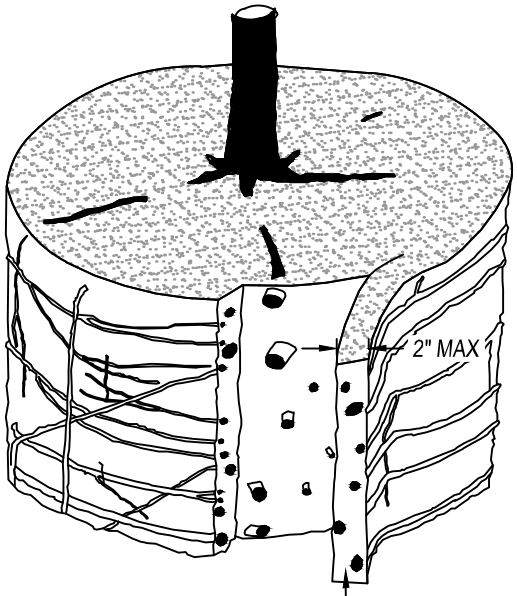
REVISIONS		
NAME	BY	DATE

BEFORE SHAVING



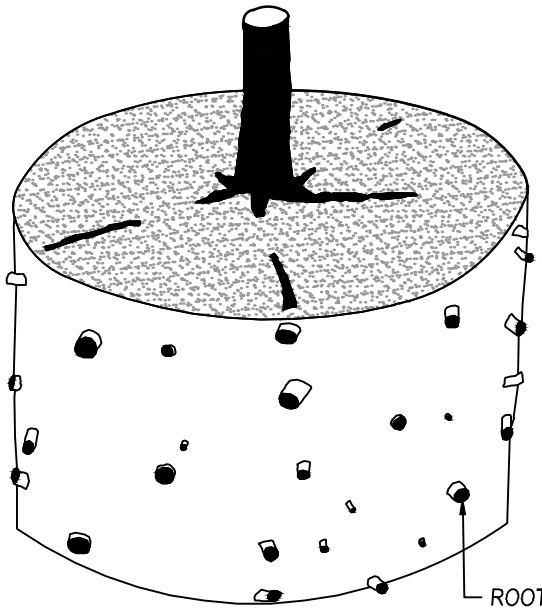
SHAVE ROOT BALL HERE TO REMOVE ALL ROOTS GROWING ON PERIPHERY

SHAVING PROCESS



SHAVE OUTER PERIPHERY OF THE ROOT BALL A MAX. OF 2" THICK

SHAVING COMPLETE



ROOTS TIPS EXPOSED AT PERIPHERY OF ROOT BALL. ALL RODS GROWING AROUND PERIPHERY ARE REMOVED

NOTES:

1. SHAVING TO BE CONDUCTED USING A SHARP BLADE OR HAND SAW ELIMINATING NO MORE THAN NEEDED TO REMOVE ALL ROOTS ON THE PERIPHERY OF ROOT BALL.
2. SHAVING CAN BE PERFORMED JUST PRIOR TO PLANTING OR AFTER PLACING IN THE HOLE.

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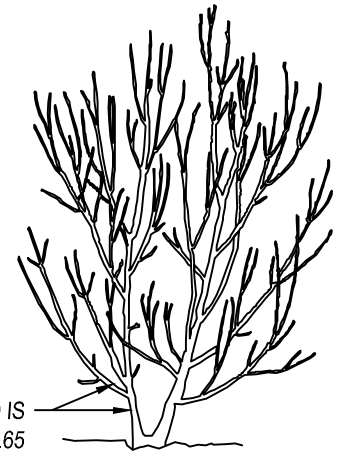
ROOT BALL SHAVING

PUBLIC IMPROVEMENT STANDARDS

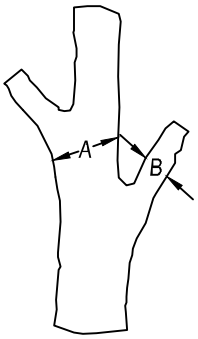
L-33

REVISIONS		
NAME	BY	DATE

ACCEPTABLE

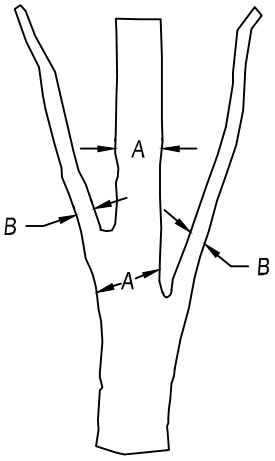


ASPECT RATIO IS LESS THAN 0.65



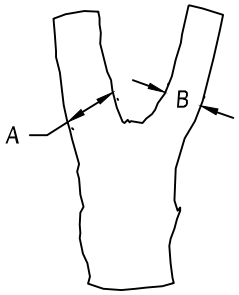
EXAMPLE		
A	B	ASPECT RATIO
1.50"	0.50"	0.33
2.50"	0.09"	0.36
2.00"	1.00"	0.50
2.50"	1.60:	0.64

ASPECT RATIO OF B:A LESS THAN 0.66 AS MEASURED 1" ABOVE THE TOP OF THE BRANCH UNION



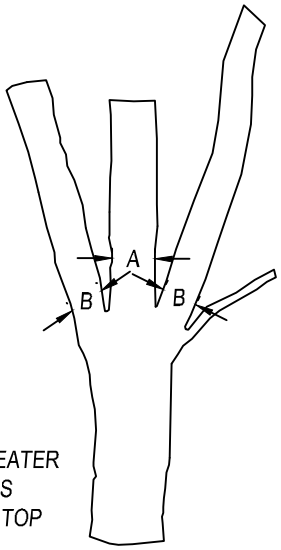
REJECTABLE

ASPECT RATIO IS GREATER THAN 0.66



EXAMPLE		
A	B	ASPECT RATIO
2.50"	1.80"	0.72
2.0"	2.0"	1.0
2.5"	2.0"	0.80
4.0"	3.0"	0.75

ASPECT RATIO OF B:A GREATER THAN OR EQUAL TO 0.66 AS MEASURED 1" ABOVE THE TOP OF THE BRANCH UNION



NOTES:

1. ASPECT RATIO SHALL BE LESS THAN 0.66 ON ALL BRANCH UNIONS. ASPECT RATIO IS THE DIAMETER OF BRANCH (B) DIVIDED BY THE DIAMETER OF THE TRUNK (A) AS MEASURED 1" ABOVE THE TOP OF THE BRANCH UNION.
2. ANY TREE NOT MEETING THE CROWN OBSERVATIONS DETAIL MAY BE REJECTED.

CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

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APPROVED BY PUBLIC WORKS DIRECTOR

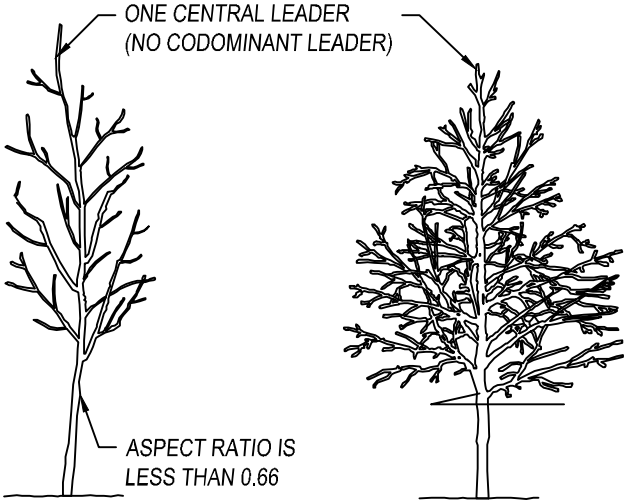
CROWN OBSERVATION - MULTI

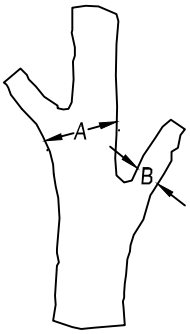
PUBLIC IMPROVEMENT STANDARDS

L-34

REVISIONS		
NAME	BY	DATE

ACCEPTABLE





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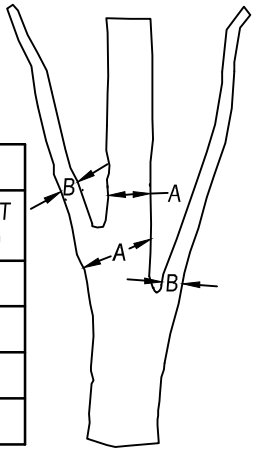
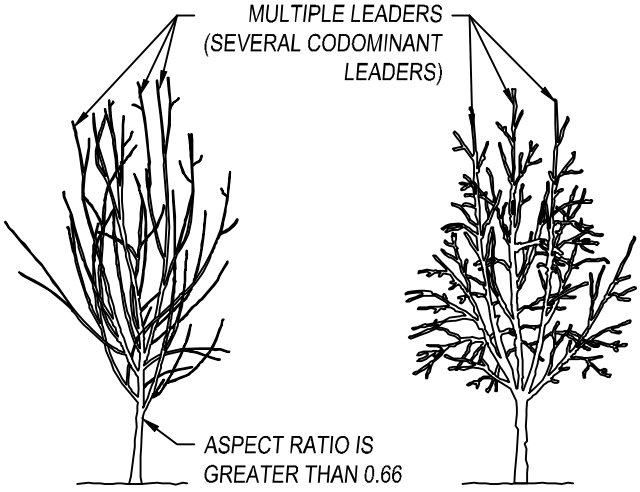
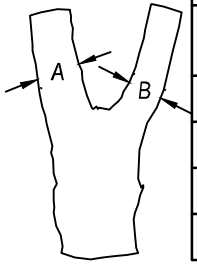


ASPECT RATIO OF B:A LESS THAN 0.66 AS MEASURED 1" ABOVE THE TOP OF THE BRANCH UNION

REJECTABLE





EXAMPLE		
A	B	ASPECT RATIO
2.50"	1.80"	0.72
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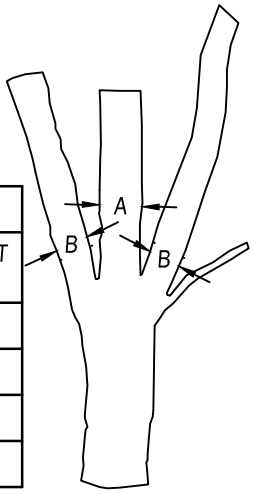

ASPECT RATIO OF B:A GREATER THAN OR EQUAL TO 0.66 AS MEASURED 1" ABOVE THE TOP OF THE BRANCH UNION.

NOTES:

1. ASPECT RATIO SHALL BE LESS THAN 0.66 ON ALL BRANCH UNIONS. ASPECT RATIO IS THE DIAMETER OF BRANCH (B) DIVIDED BY THE DIAMETER OF THE TRUNK (A) AS MEASURED 1" ABOVE THE TOP OF THE BRANCH UNION.
2. ANY TREE NOT MEETING THE CROWN OBSERVATIONS DETAIL MAY BE REJECTED.

CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

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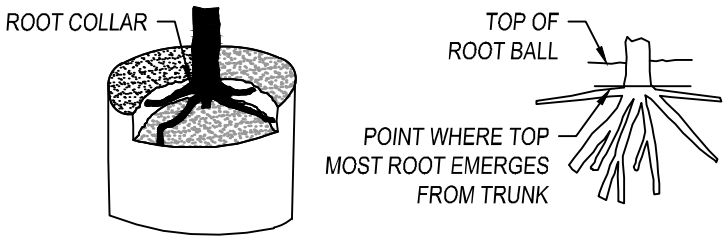
CROWN OBSERVATION - HIGH BRANCHED

PUBLIC IMPROVEMENT STANDARDS

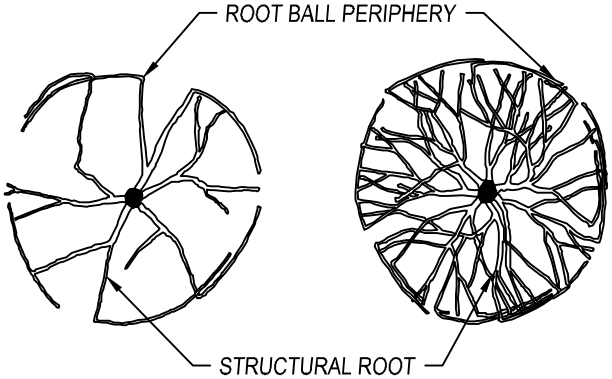
L-35

REVISIONS		
NAME	BY	DATE

ACCEPTABLE

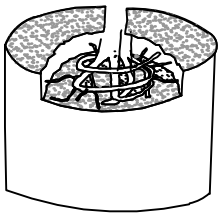


THE POINT WHERE TOP-MOST ROOT(S) EMERGES FROM THE TRUNK (ROOT COLLAR) SHOULD BE WITHIN THE TOP 2" OF SUBSTRATE. THE ROOT COLLAR AND THE ROOT BALL INTERIOR SHOULD BE FREE OF DEFECTS INCLUDING CIRCLING, KINKED, ASCENDING, AND STEM GIRDLING ROOTS. STRUCTURAL ROOTS SHALL REACH THE PERIPHERY NEAR THE TOP OF THE ROOT BALL.

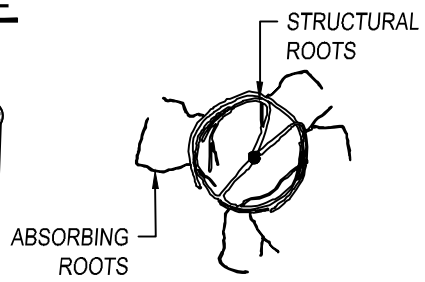


ROOTS RADIATE FROM TRUNK AND REACH SIDE OF ROOT BALL WITHOUT DEFLECTING DOWN OR AROUND.

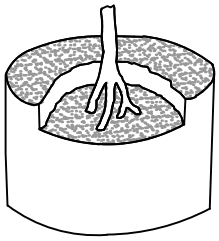
REJECTABLE



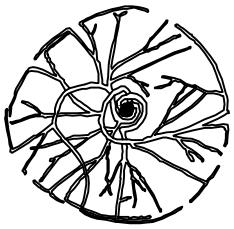
STRUCTURAL ROOTS CIRCLE INTERIOR OF ROOT BALL. NO STRUCTURAL ROOTS ARE HORIZONTAL AND REACH THE ROOT BALL PERIPHERY NEAR THE TOP OF THE ROOT BALL.



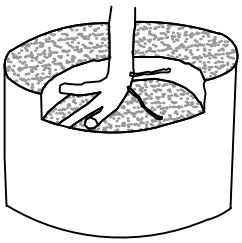
ONLY ABSORBING ROOTS REACH THE PERIPHERY NEAR THE TOP OF THE ROOT BALL. STRUCTURAL ROOTS MOSTLY WRAP OR ARE DEFLECTED ON THE ROOT BALL INTERIOR.



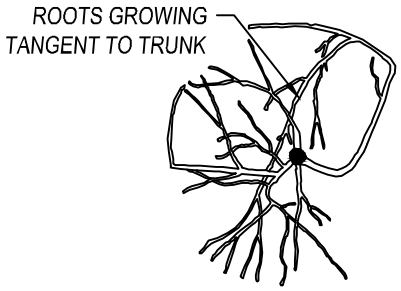
STRUCTURAL ROOTS DESCEND INTO ROOT BALL INTERIOR. NO STRUCTURAL ROOTS ARE HORIZONTAL AND REACH THE ROOT BALL PERIPHERY NEAR THE TOP OF THE ROOT BALL.



STRUCTURAL ROOTS CIRCLE AND DO NOT RADIATE FROM THE TRUNK.



STRUCTURAL ROOTS PRIMARILY GROW TO ONE SIDE.



STRUCTURAL ROOTS MISSING FROM ONE SIDE, AND/OR GROW TANGENT TO TRUNK.

NOTES:

1. OBSERVATIONS OF ROOTS SHALL OCCUR PRIOR TO ACCEPTANCE. ROOTS AND SUBSTRATE MAY BE REMOVED DURING THE OBSERVATION PROCESS; SUBSTRATE/SOIL SHALL BE REPLACED AFTER OBSERVATION HAS BEEN COMPLETED.
2. SMALL ROOTS (¼" OR LESS) THAT GROW AROUND, UP, OR DOWN THE ROOT BALL PERIPHERY ARE CONSIDERED A NORMAL CONDITION IN CONTAINER PRODUCTION AND ARE ACCEPTABLE HOWEVER THEY SHOULD BE ELIMINATED AT THE TIME OF PLANTING. ROOTS ON THE PERIPHERY CAN BE REMOVED AT THE TIME OF PLANTING. (SEE ROOT BALL SHAVING CONTAINER DETAIL).
3. SEE SPECIFICATIONS FOR OBSERVATION PROCESS AND REQUIREMENTS.

CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

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APPROVED BY PUBLIC WORKS DIRECTOR

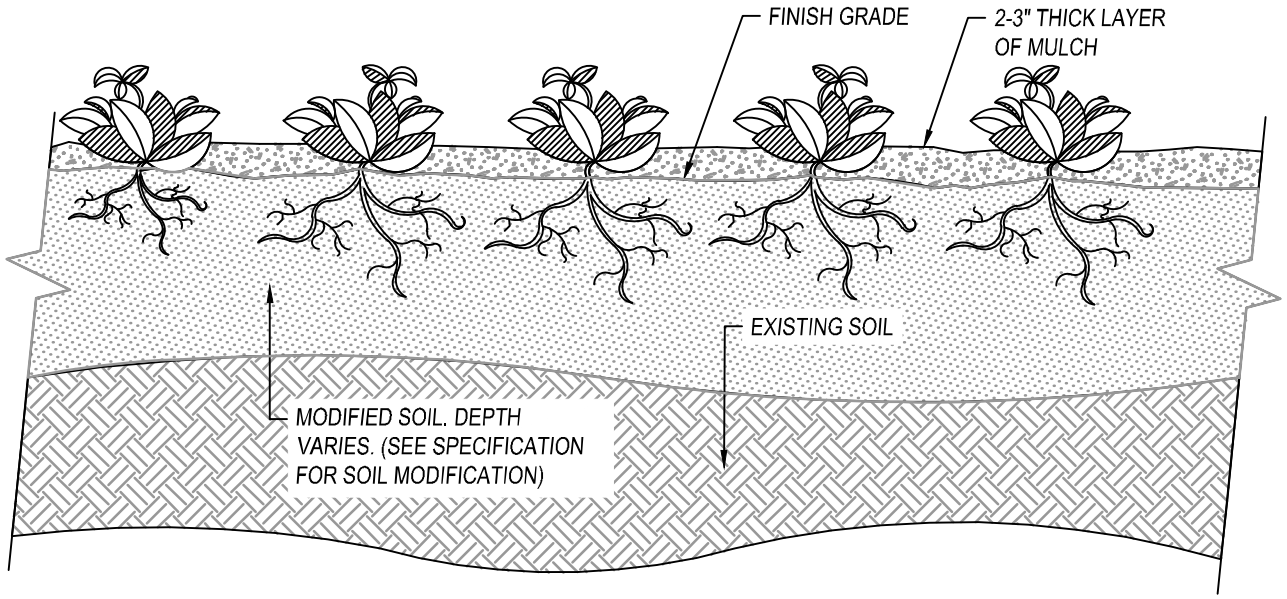
ROOT OBSERVATION - CONTAINER

PUBLIC IMPROVEMENT STANDARDS

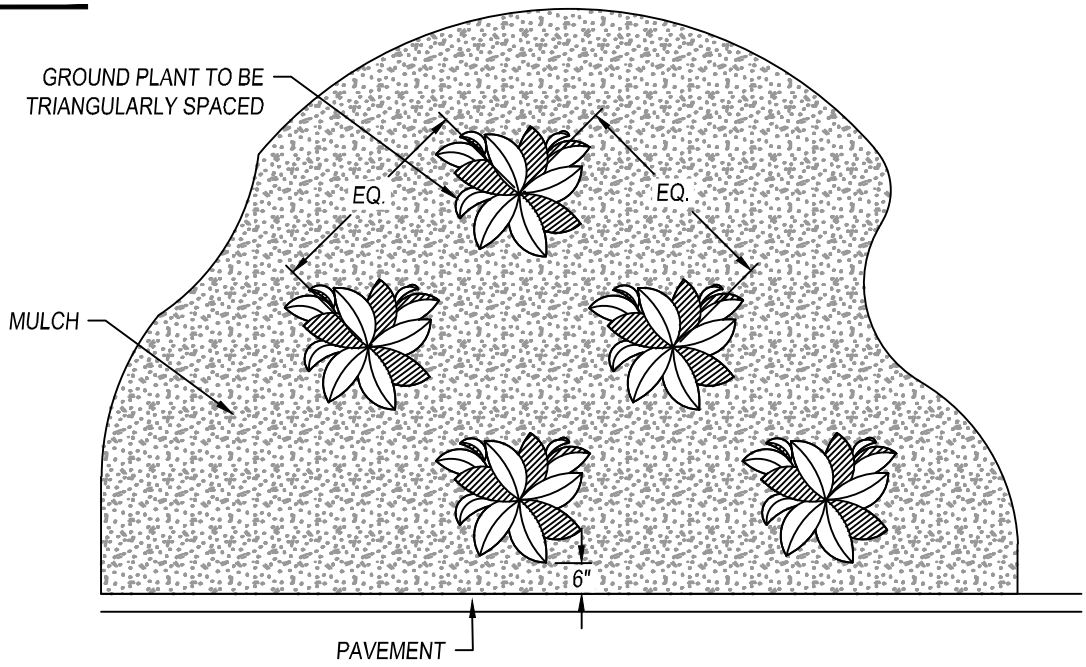
L-36

REVISIONS		
NAME	BY	DATE

SECTION VIEW



PLAN VIEW



NOTES:

1. SEE PLANTING LEGEND FOR GROUNDCOVER SPECIES, SIZE, AND SPACING DIMENSION.
2. SMALL ROOTS (1/4" OR LESS) THAT GROW AROUND, UP, OR DOWN THE ROOT BALL PERIPHERY ARE CONSIDERED A NORMAL CONDITION IN CONTAINER PRODUCTION AND ARE ACCEPTABLE HOWEVER THEY SHOULD BE ELIMINATED AT THE TIME OF PLANTING. ROOTS ON THE PERIPERHY CAN BE REMOVED AT THE TIME OF PLANTING. (SEE ROOT BALL SHAVING CONTAINER DETAIL).
3. SETTLE SOIL AROUND ROOT BALL OF EACH GROUNDCOVER PRIOR TO MULCHING.

CITY OF DINUBA PUBLIC WORKS

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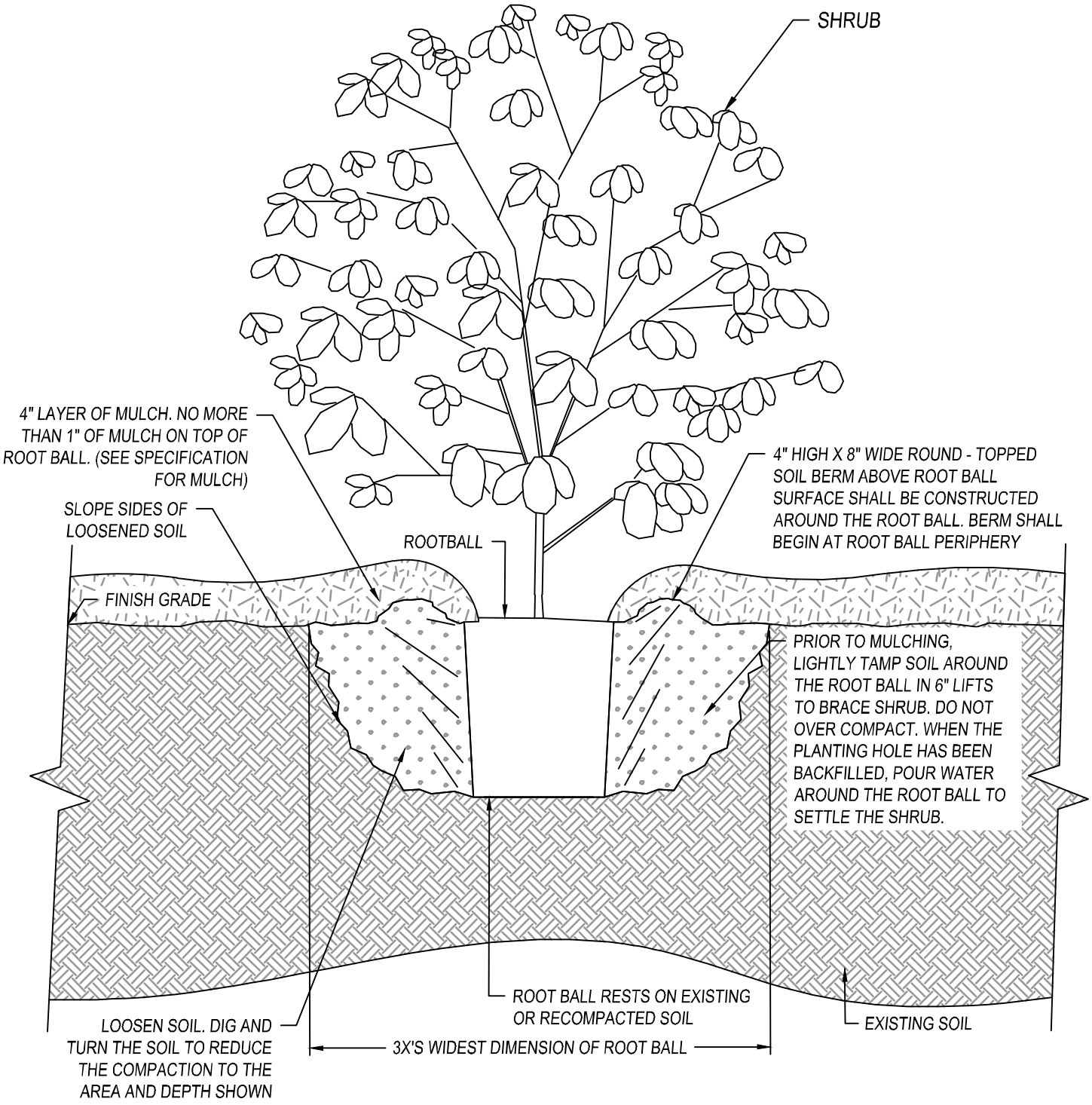
GROUNDCOVER

PUBLIC IMPROVEMENT STANDARDS

L-37

REVISIONS		
NAME	BY	DATE



SECTION VIEW

NOTES:

1. SHRUBS SHALL BE OF QUALITY PRESCRIBED IN THE ROOT OBSERVATIONS DETAIL AND SPECIFICATIONS.
2. SEE SPECIFICATIONS FOR FURTHER REQUIREMENTS RELATED TO THIS DETAIL.

CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

APPROVED BY CITY ENGINEER

APPROVED BY PUBLIC WORKS DIRECTOR

SHRUB - UNMODIFIED SOIL

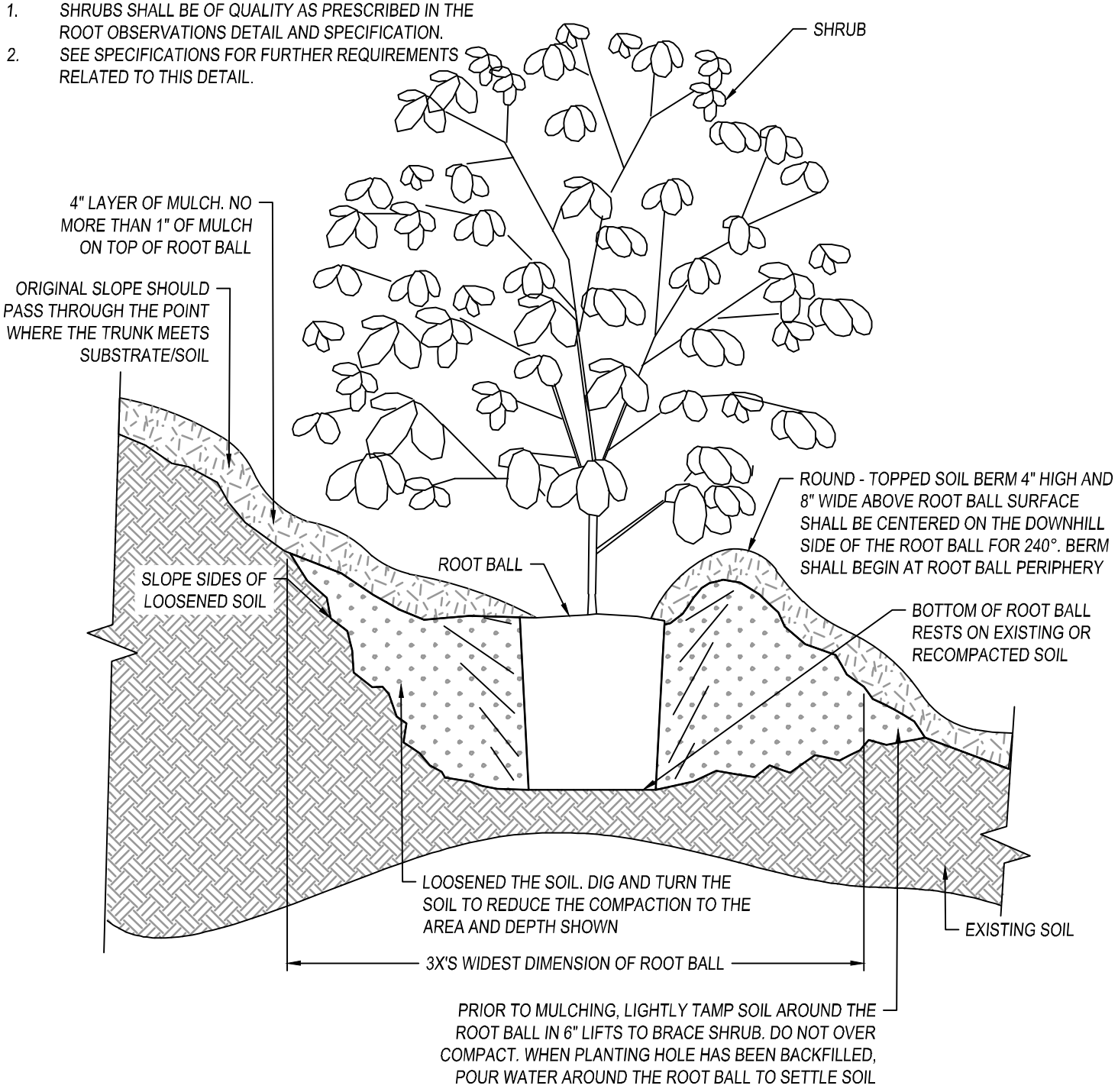
PUBLIC IMPROVEMENT STANDARDS

L-38

REVISIONS		
NAME	BY	DATE

NOTES:

1. SHRUBS SHALL BE OF QUALITY AS PRESCRIBED IN THE ROOT OBSERVATIONS DETAIL AND SPECIFICATION.
2. SEE SPECIFICATIONS FOR FURTHER REQUIREMENTS RELATED TO THIS DETAIL.



SECTION VIEW

CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

APPROVED BY CITY ENGINEER

APPROVED BY PUBLIC WORKS DIRECTOR

SHRUB ON SLOPE (5% TO 50%)

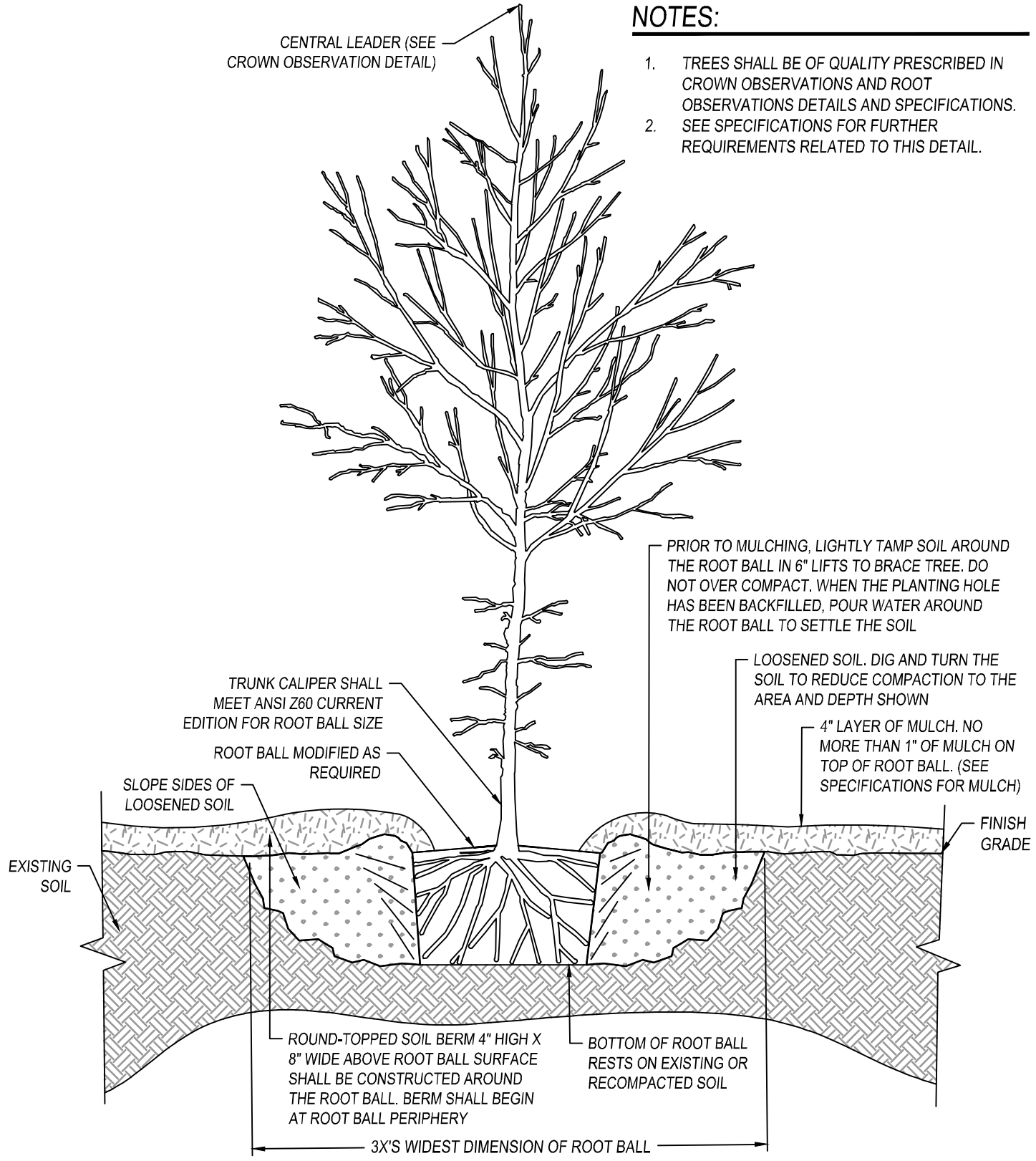
PUBLIC IMPROVEMENT STANDARDS

L-39

REVISIONS		
NAME	BY	DATE

NOTES:

1. TREES SHALL BE OF QUALITY PRESCRIBED IN CROWN OBSERVATIONS AND ROOT OBSERVATIONS DETAILS AND SPECIFICATIONS.
2. SEE SPECIFICATIONS FOR FURTHER REQUIREMENTS RELATED TO THIS DETAIL.



SECTION VIEW

CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

APPROVED BY CITY ENGINEER

APPROVED BY PUBLIC WORKS DIRECTOR

TREE WITH BERM

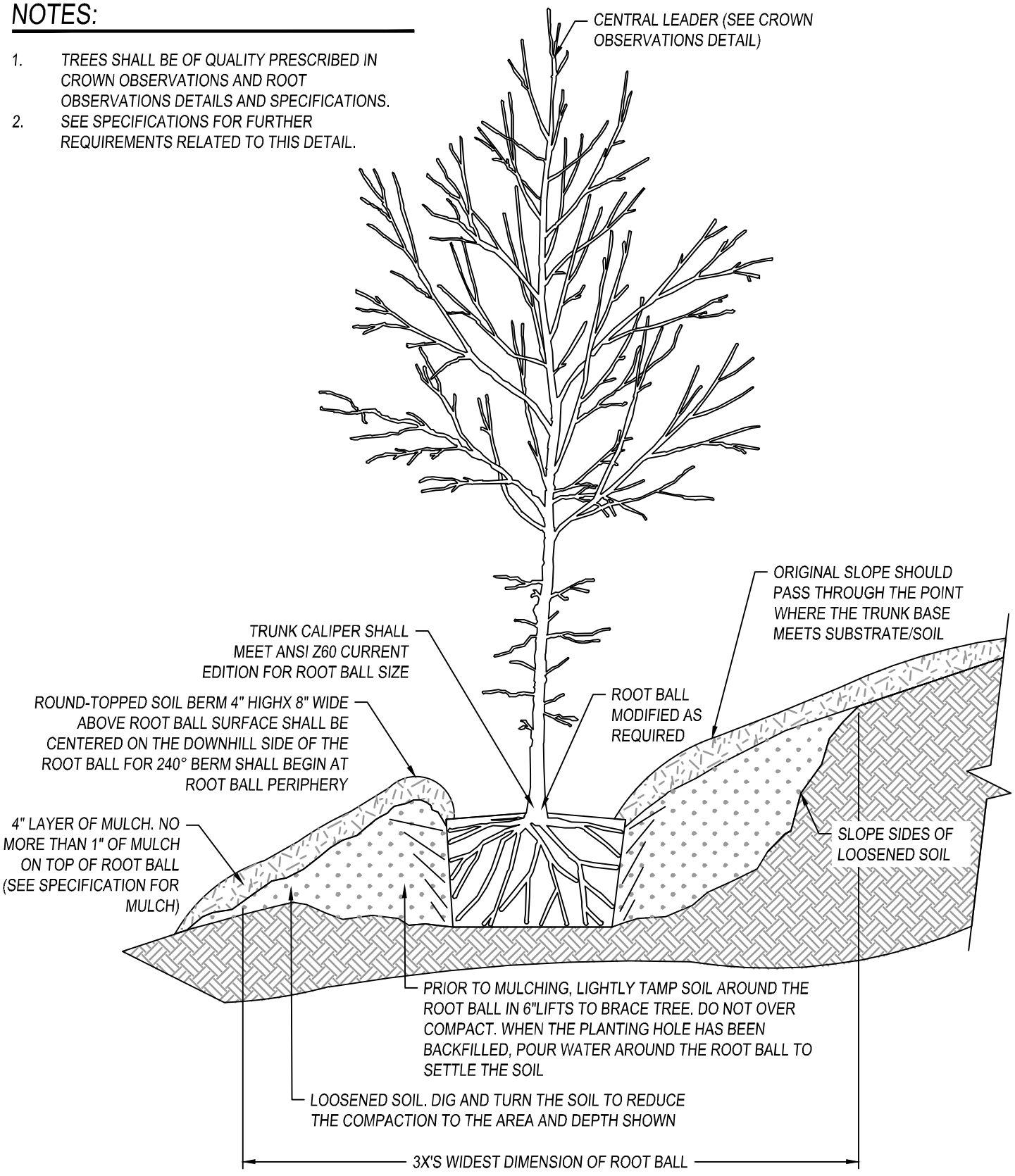
PUBLIC IMPROVEMENT STANDARDS

L-40

REVISIONS		
NAME	BY	DATE

NOTES:

1. TREES SHALL BE OF QUALITY PRESCRIBED IN CROWN OBSERVATIONS AND ROOT OBSERVATIONS DETAILS AND SPECIFICATIONS.
2. SEE SPECIFICATIONS FOR FURTHER REQUIREMENTS RELATED TO THIS DETAIL.



SECTION VIEW

CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

APPROVED BY CITY ENGINEER

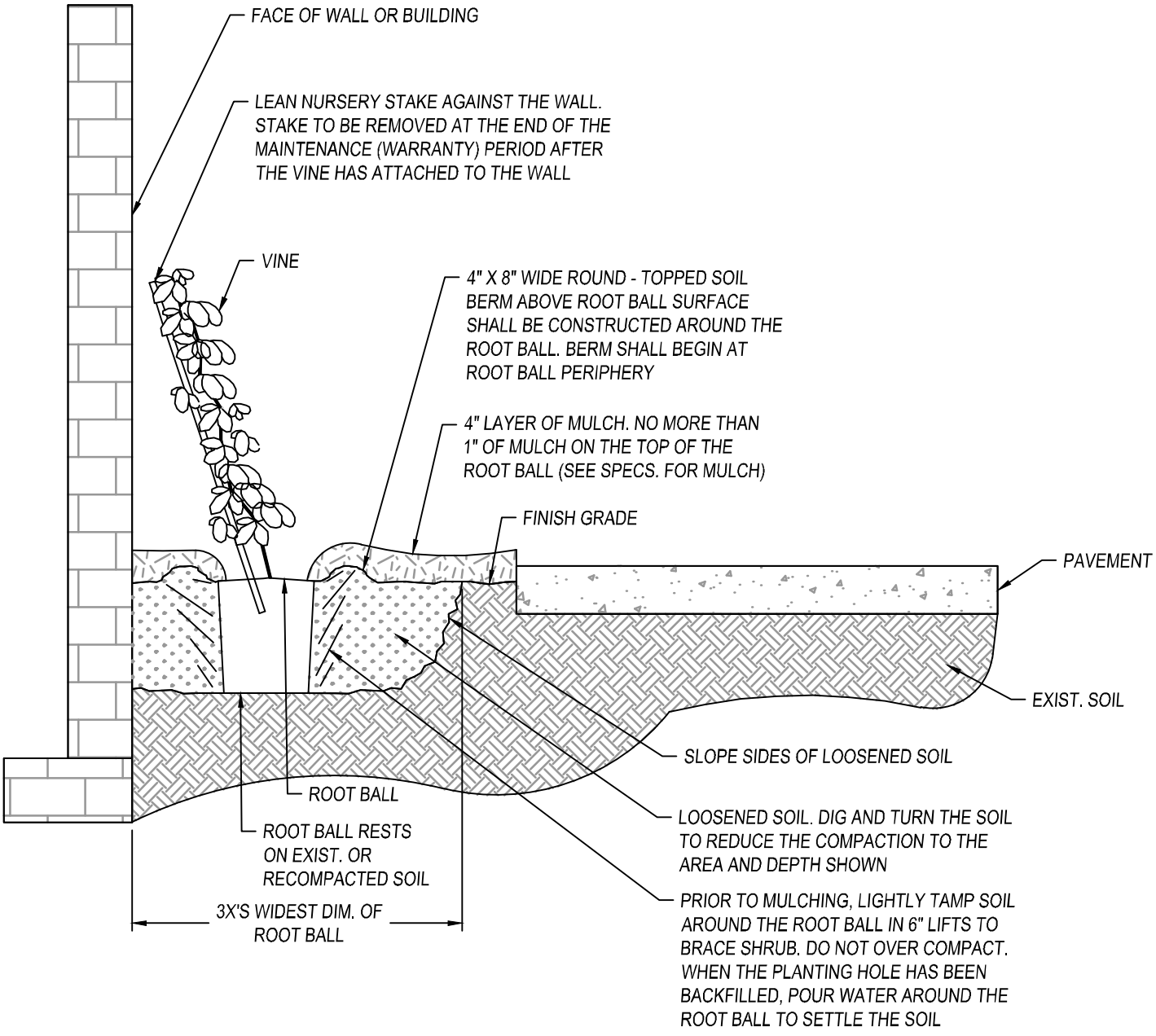
APPROVED BY PUBLIC WORKS DIRECTOR

TREE ON SLOPE (5% TO 50%)

PUBLIC IMPROVEMENT STANDARDS

L-41

REVISIONS		
NAME	BY	DATE



NOTES:

1. VINES SHALL BE OF QUALITY AS PRESCRIBED IN THE ROOT OBSERVATIONS DETAIL AND SPECIFICATIONS.
2. SEE SPECIFICATIONS FOR FURTHER REQUIREMENTS RELATED TO THIS DETAIL.

CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

APPROVED BY CITY ENGINEER

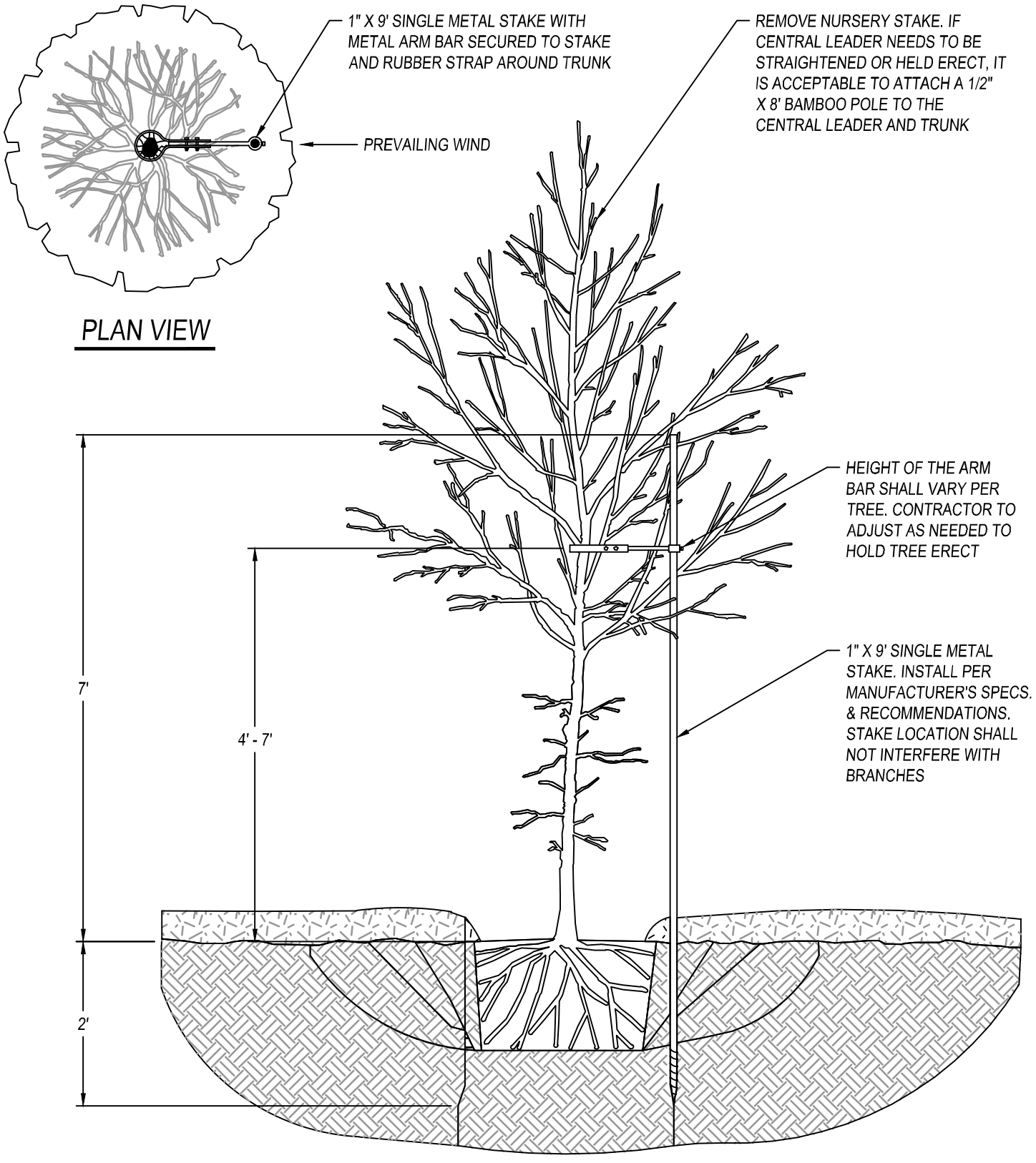
APPROVED BY PUBLIC WORKS DIRECTOR

VINE - UNMODIFIED SOIL

PUBLIC IMPROVEMENT STANDARDS

L-42

REVISIONS		
NAME	BY	DATE



CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

APPROVED BY CITY ENGINEER

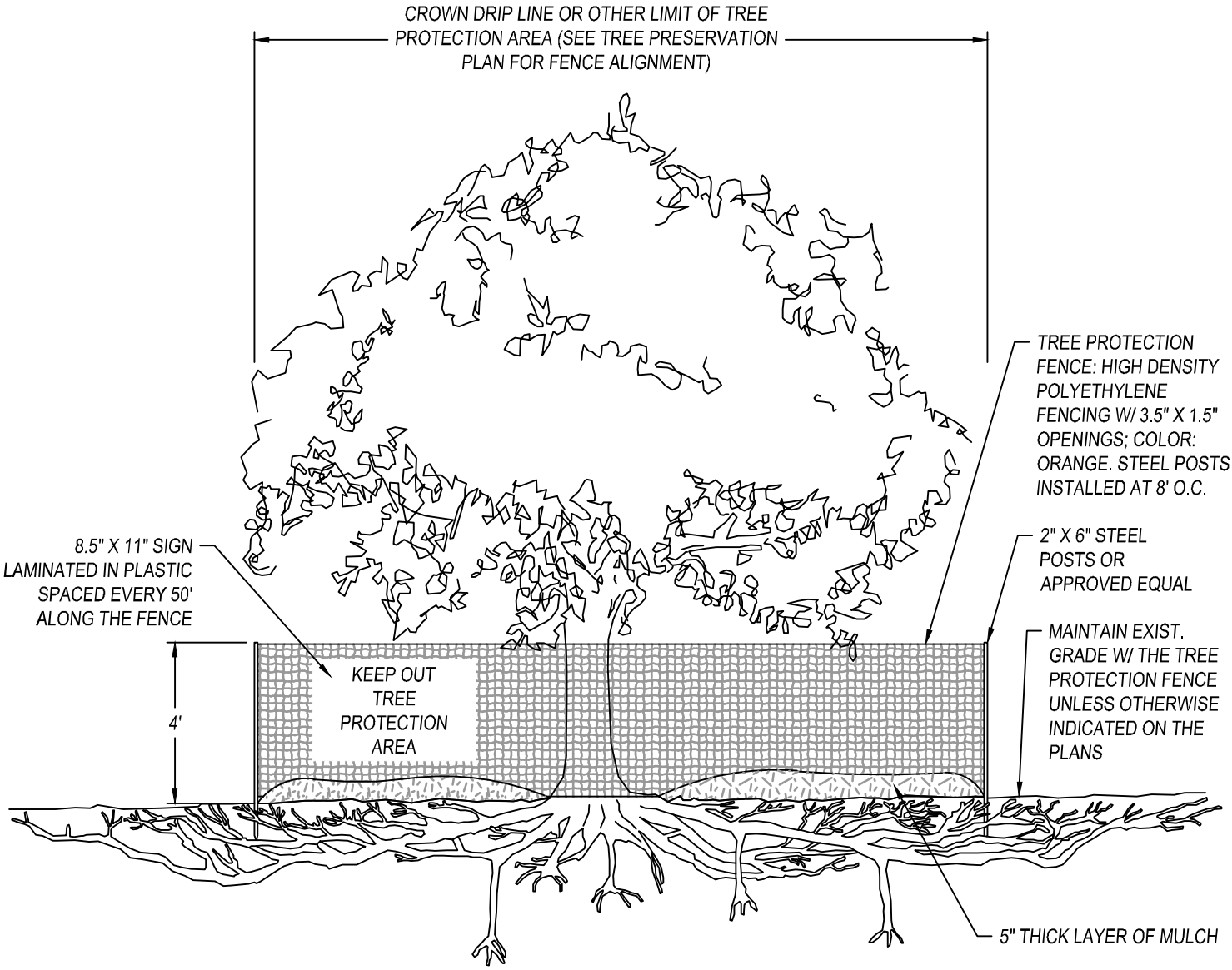
APPROVED BY PUBLIC WORKS DIRECTOR

TREE STAKING - SINGLE METAL STAKE

PUBLIC IMPROVEMENT STANDARDS

L-43

REVISIONS		
NAME	BY	DATE



SECTION VIEW

NOTES:

1. SEE SPECIFICATIONS FOR ADDITIONAL TREE PROTECTION REQUIREMENTS.
2. IF THERE IS NO EXISTING IRRIGATION, SEE SPECIFICATIONS FOR WATERING REQUIREMENTS.
3. NO PRUNING SHALL BE PERFORMED EXCEPT BY APPROVED ARBORIST.
4. NO EQUIPMENT SHALL OPERATE INSIDE THE PROTECTIVE FENCING INCLUDING DURING FENCE INSTALLATION AND REMOVAL.
5. SEE SITE PREPARATION PLAN FOR ANY MODIFICATIONS WITH THE TREE PROTECTION AREA.

CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

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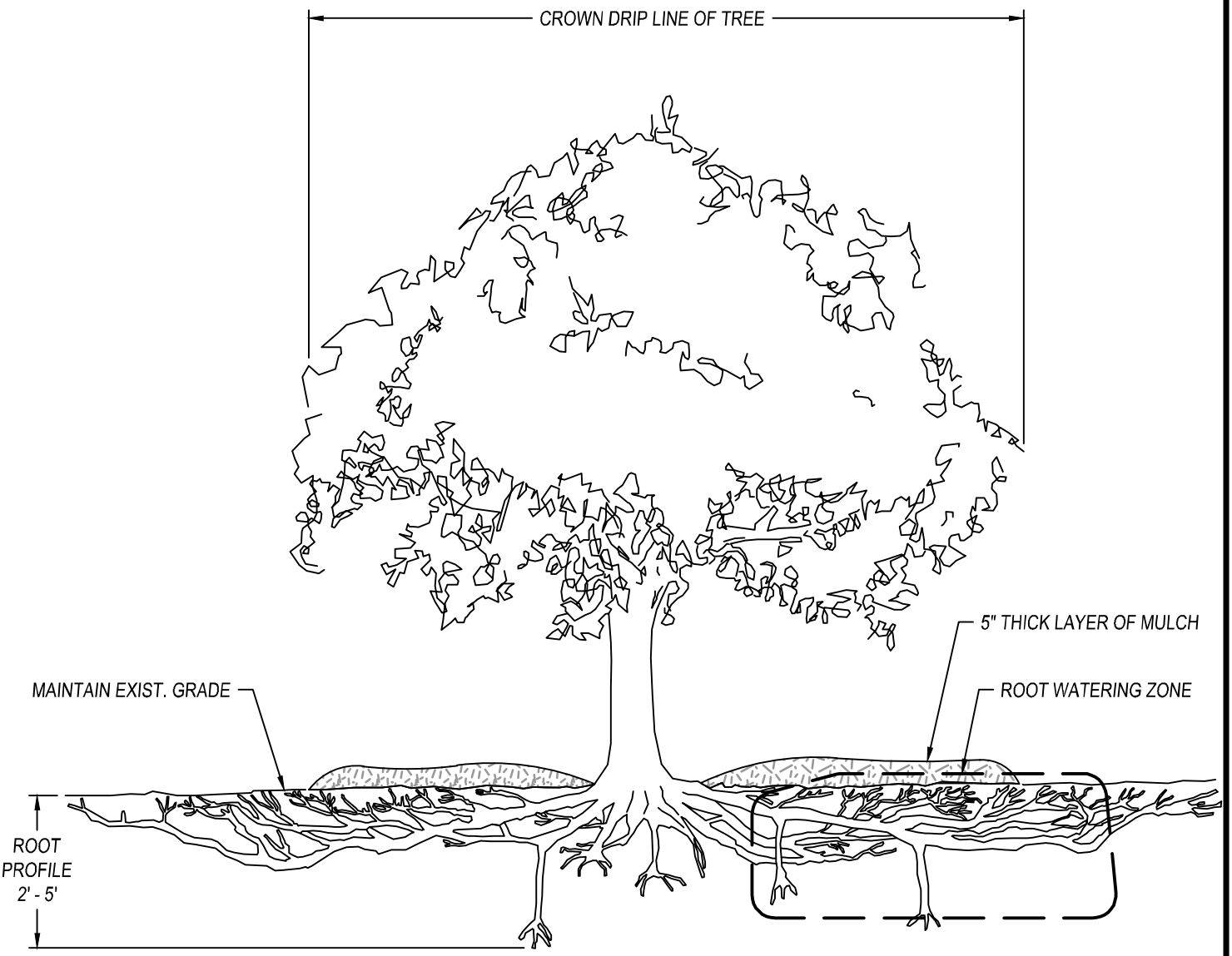
APPROVED BY PUBLIC WORKS DIRECTOR

TREE PROTECTION

PUBLIC IMPROVEMENT STANDARDS

L-44

REVISIONS		
NAME	BY	DATE



SECTION VIEW

NOTES:

1. APPLY 10 GALLONS OF WATER PER 1" OF TRUNK SIZE MEASURED AT DIAMETER BREAST HEIGHT EVERY 2-3 WEEKS.
2. WATER APPLICATION SHOULD BE DETERMINED BY IRRIGATION EMITTER. IE. OVERHEAD, DRIP, OR HAND HELD.
3. LONGER, SLOWER APPLICATION OF WATER IS IDEAL WHICH ALLOWS WATER TO SLOWLY PERCOLATE INTO THE TREES ROOT ZONE AND BE UTILIZED BY THE TREES ROOT SYSTEM.
4. DO NOT SPRAY THE TREE TRUNK OR APPLY WATER DIRECTLY ADJACENT TO THE TRUNK.

CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

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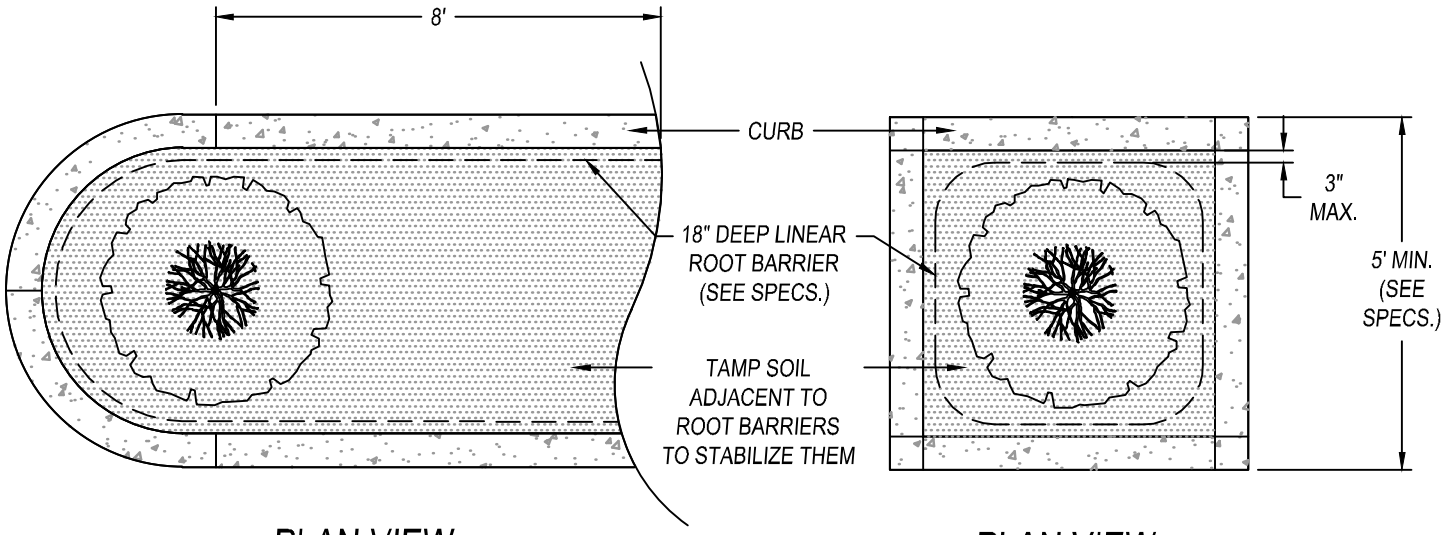
APPROVED BY PUBLIC WORKS DIRECTOR

WATERING MATURE TREES

PUBLIC IMPROVEMENT STANDARDS

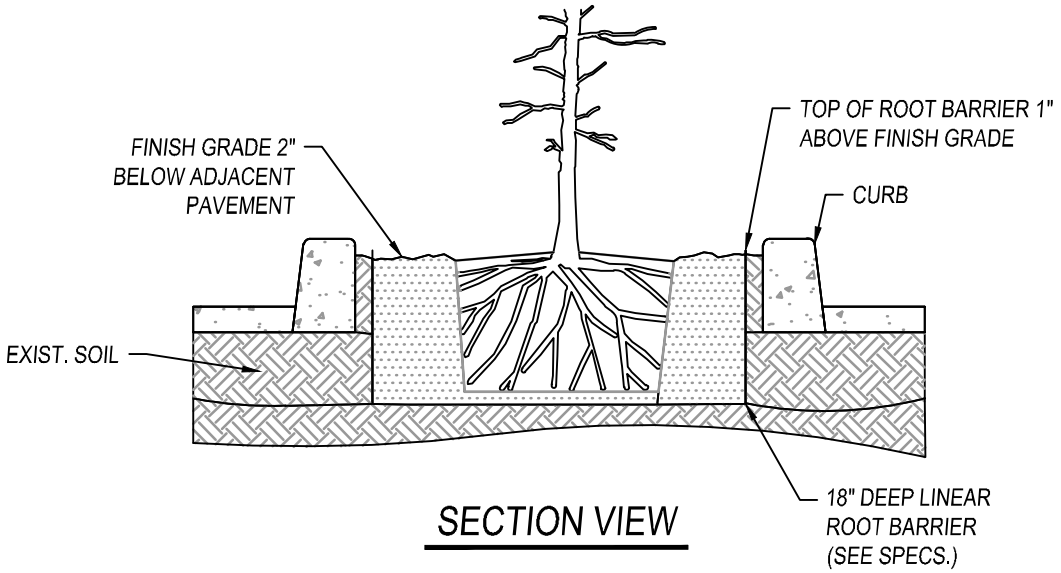
L-45

REVISIONS		
NAME	BY	DATE



PLAN VIEW

PLAN VIEW



SECTION VIEW

NOTES:

1. ROOT BARRIERS SHALL BE INSTALLED PER MANUFACTURER'S SPECIFICATIONS AND RECOMMENDATIONS.
2. ROOT BARRIERS SHALL BE INSTALLED WHEN ROOT BALL IS LOCATED WITHIN 8' OF PAVEMENT.

CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

APPROVED BY CITY ENGINEER

APPROVED BY PUBLIC WORKS DIRECTOR

LINEAR ROOT BARRIERS - PARKING LOT ISLANDS

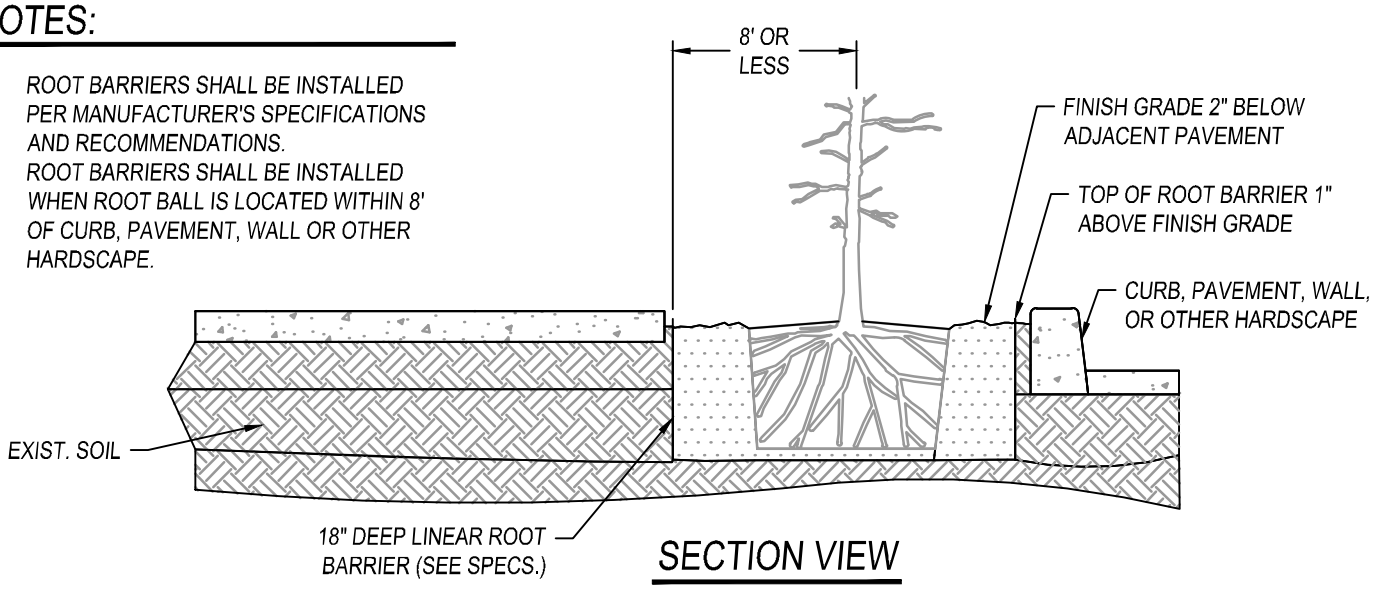
PUBLIC IMPROVEMENT STANDARDS

L-46

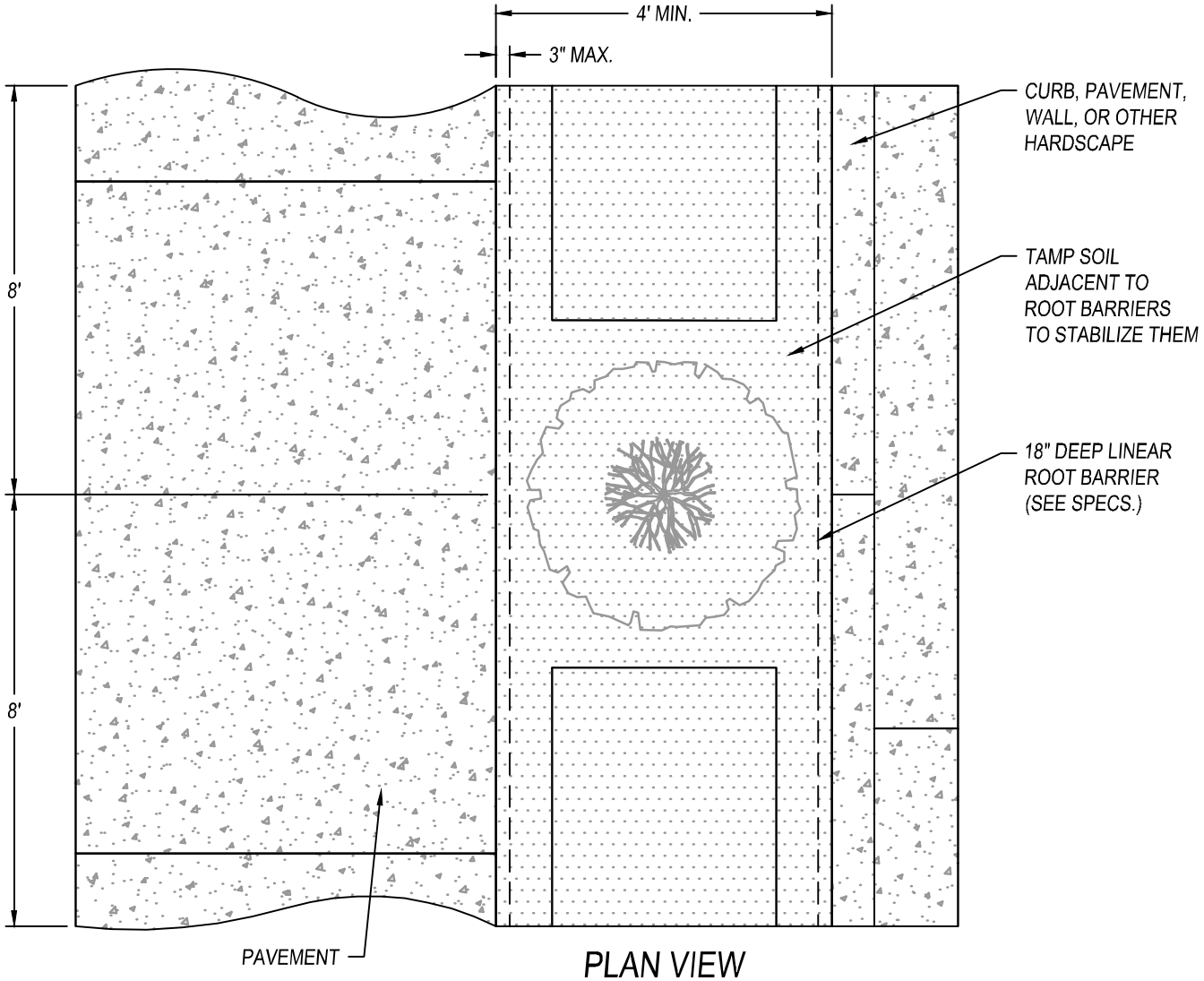
REVISIONS		
NAME	BY	DATE

NOTES:

1. ROOT BARRIERS SHALL BE INSTALLED PER MANUFACTURER'S SPECIFICATIONS AND RECOMMENDATIONS.
2. ROOT BARRIERS SHALL BE INSTALLED WHEN ROOT BALL IS LOCATED WITHIN 8' OF CURB, PAVEMENT, WALL OR OTHER HARDSCAPE.



SECTION VIEW



PLAN VIEW

CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

APPROVED BY CITY ENGINEER

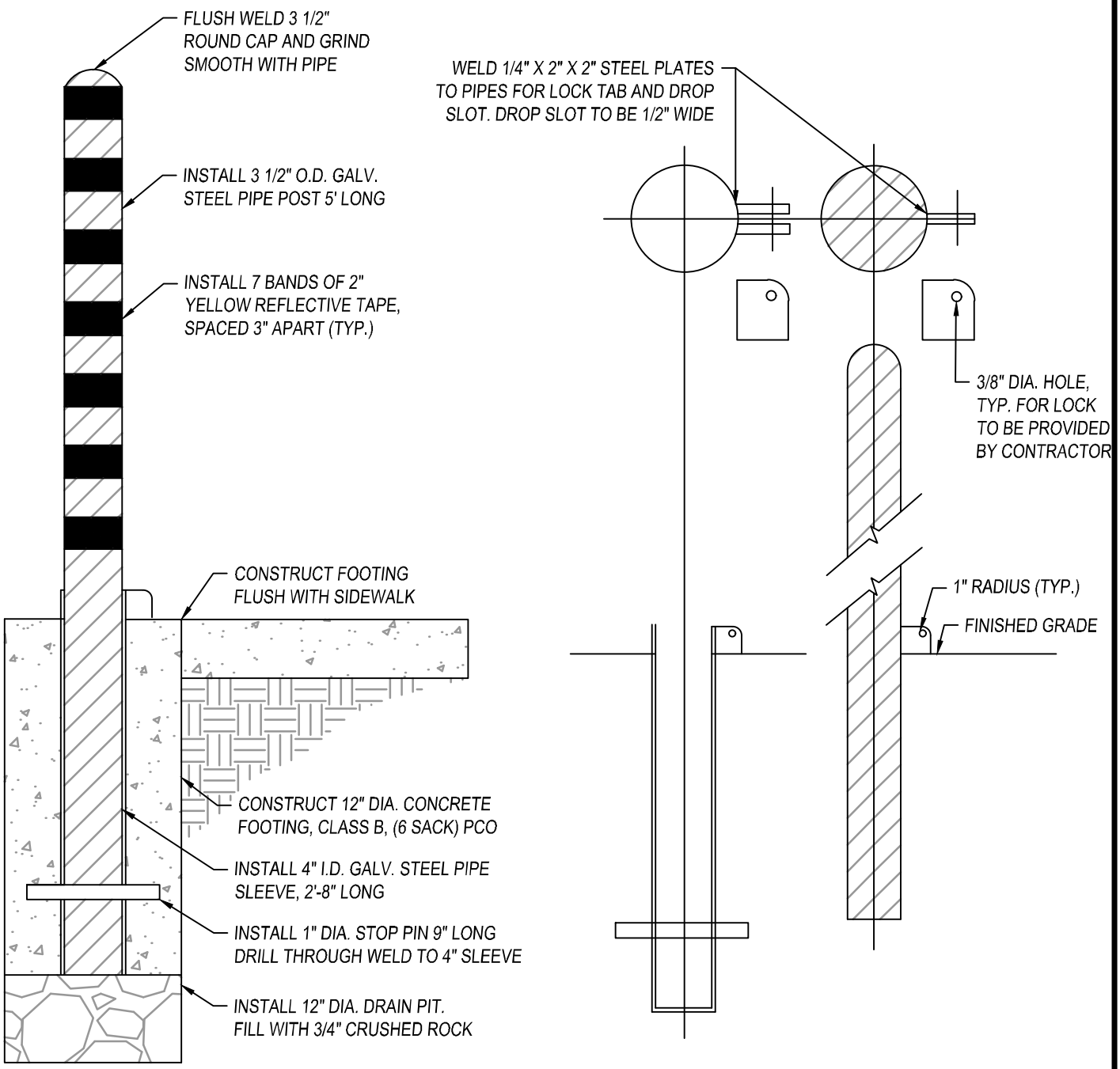
APPROVED BY PUBLIC WORKS DIRECTOR

LINEAR ROOT BARRIERS

PUBLIC IMPROVEMENT STANDARDS

L-47

REVISIONS		
NAME	BY	DATE



LOCKING DETAIL

CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

APPROVED BY CITY ENGINEER

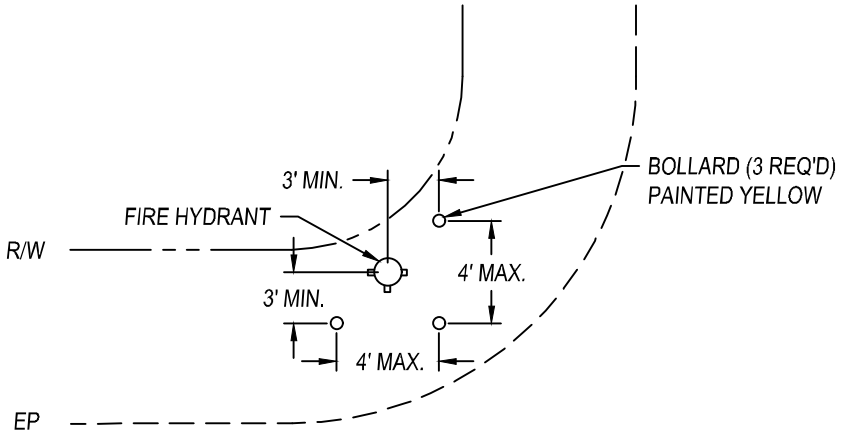
APPROVED BY PUBLIC WORKS DIRECTOR

GALVANIZED STEEL BOLLARD

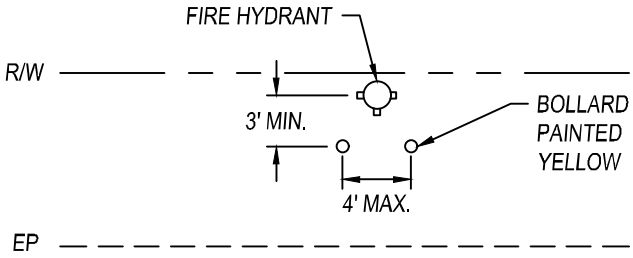
PUBLIC IMPROVEMENT STANDARDS

M-1

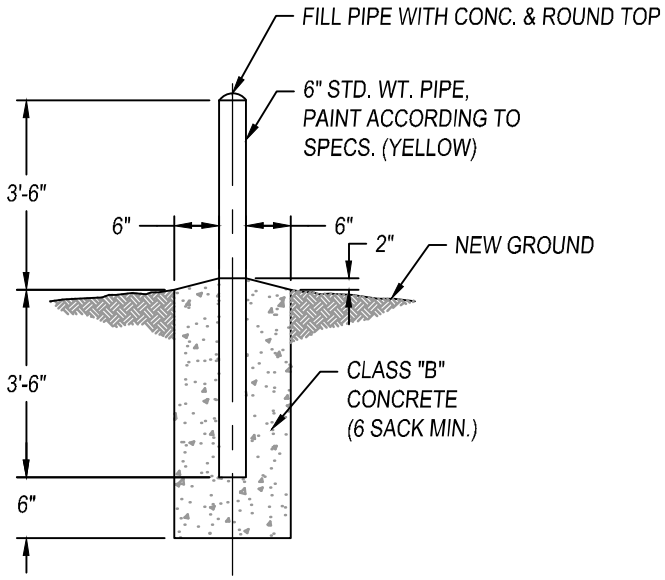
REVISIONS		
NAME	BY	DATE



TYPICAL LAYOUT FOR FIRE HYDRANT NEAR STREET INTERSECTION

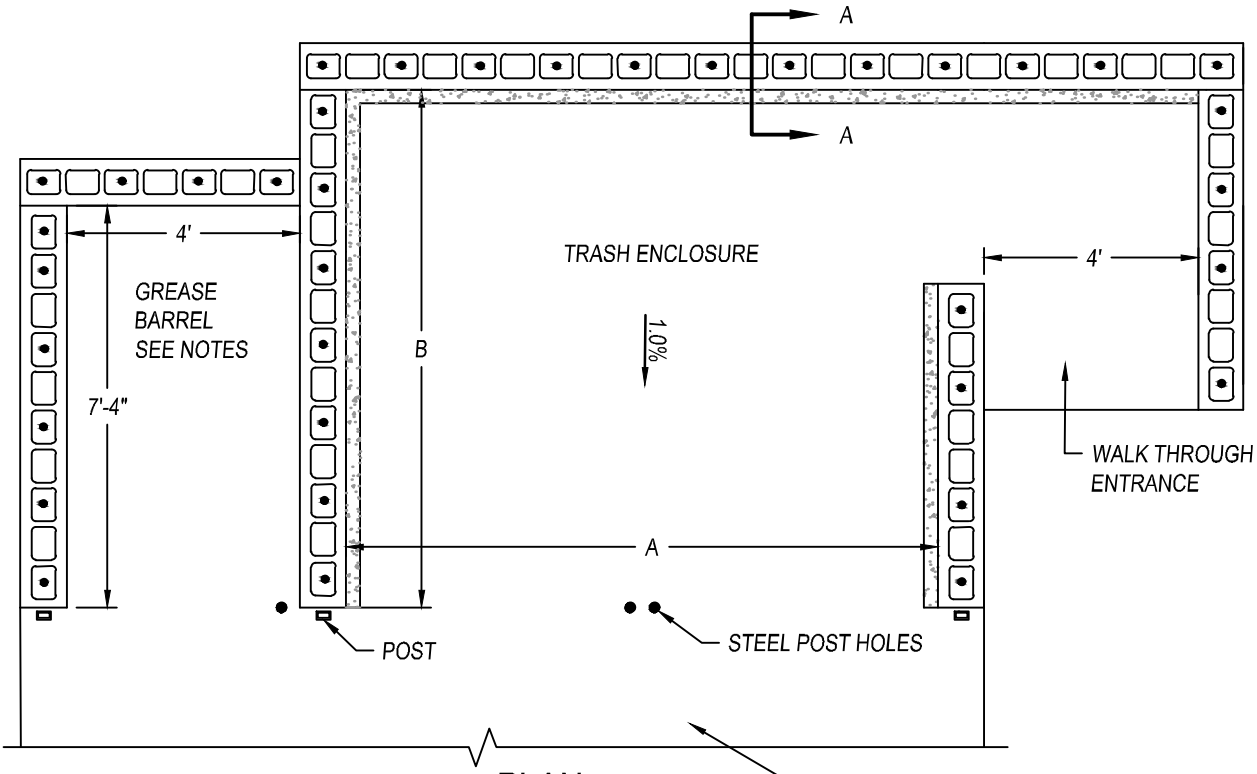


TYPICAL LAYOUT FOR FIRE HYDRANT >50 FROM STREET INTERSECTION

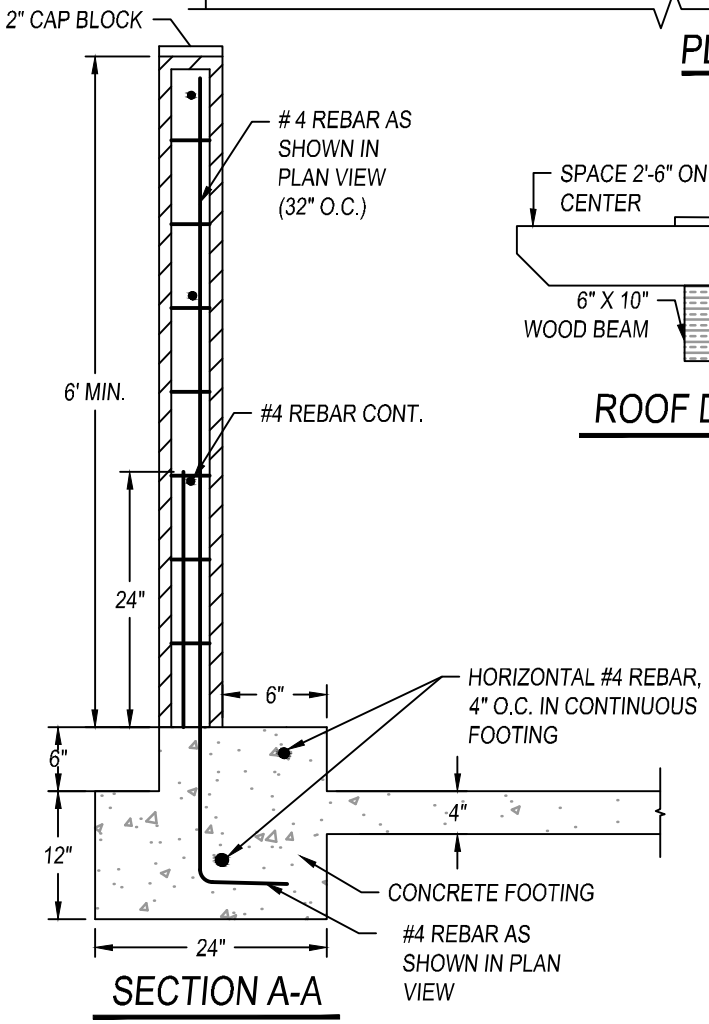


BOLLARD

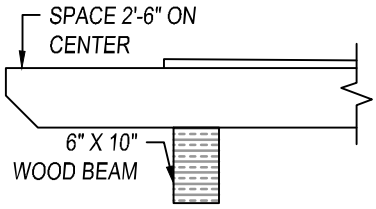
CITY OF DINUBA PUBLIC WORKS	CITY COUNCIL APPROVAL: 01/24/2023 APPROVED BY CITY ENGINEER APPROVED BY PUBLIC WORKS DIRECTOR	TYPICAL FIRE HYDRANT BOLLARD LOCATION PUBLIC IMPROVEMENT STANDARDS	M-2 REVISIONS NAME / BY / DATE



PLAN



SECTION A-A



ROOF DETAIL

INSIDE DIMENSIONS OF THE ENCLOSURE		
	A	B
TYPE I	10'-8"	10'-4"
TYPE II	14'-8"	10'-4"
TYPE III	18'-8"	10'-4"
TYPE IV	14'-8"	15'-4"
TYPE V	18'-8"	15'-4"

NOTES:

1. THE GROUND SHALL BE SLOPED AWAY FROM THE WALLS AT A MAXIMUM SLOPE OF 1%.
2. LOCATION OF THE BIN SHALL BE APPROVED BY THE CITY.
3. BUILDING PERMIT SHALL BE OBTAINED FROM THE CITY AND ONCE COMPLETED INSPECTED BY THE CITY.
4. ALL ENCLOSURE TO BE CONSTRUCTED 6"X"8X16" 2000 PSI CONCRETE BLOCK TO MATCH BUILDING FEATURES.
5. GREASE BARREL ENCLOSURES ARE REQUIRED FOR ALL RESTAURANTS AND FOOD SERVICE ESTABLISHMENT.
6. FOOTINGS AND FLOORS SHALL BE CONCRETE 2500 PSI @28 DAYS, INCLUDING GATE POST FOOTINGS.
7. THE ROOF SHALL HAVE A MINIMUM SLOPE OF 2% SLOPING TOWARDS THE BACK OF THE ENCLOSURE.
8. FINISH PAD ELEVATION SHALL MATCH EXISTING ELEVATION.

CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

APPROVED BY CITY ENGINEER

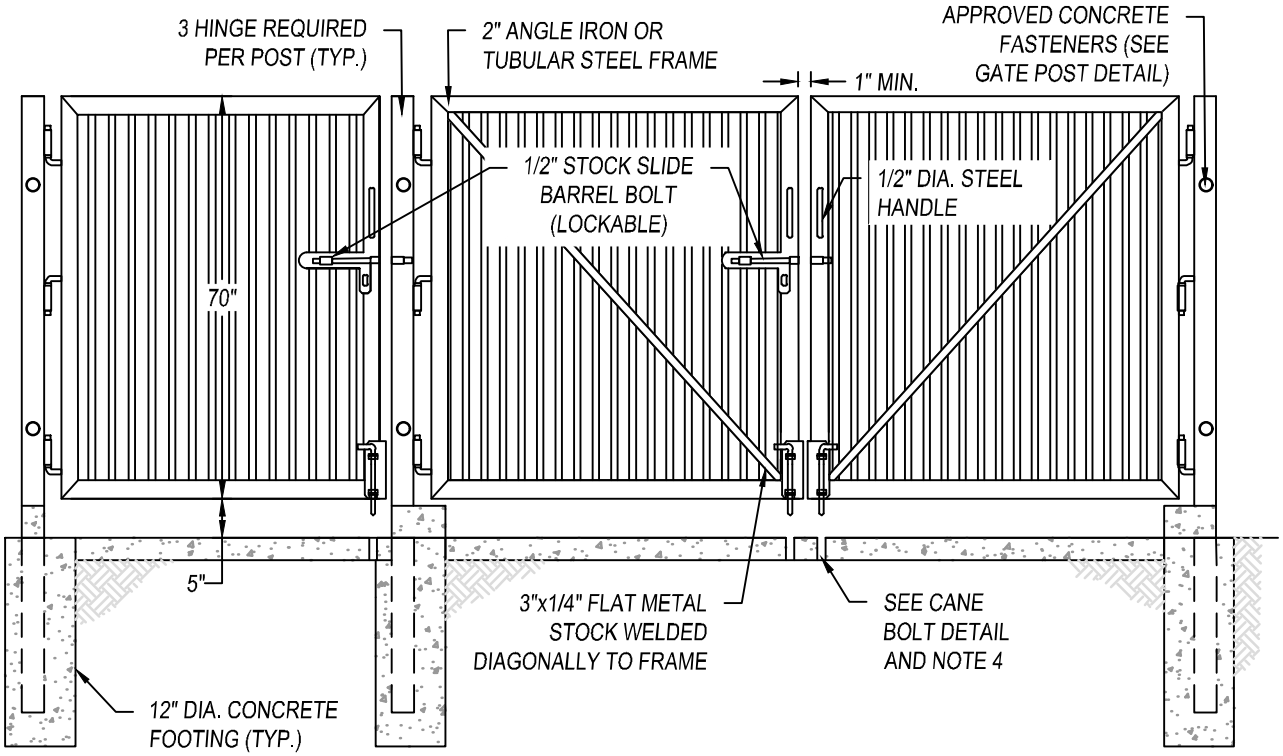
APPROVED BY PUBLIC WORKS DIRECTOR

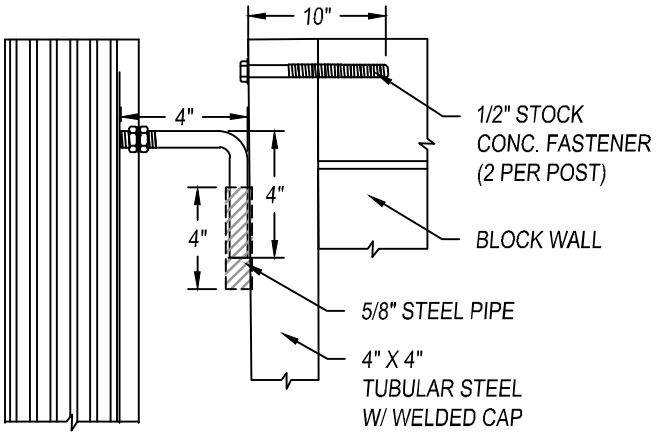
TRASH BIN BLOCK ENCLOSURE

PUBLIC IMPROVEMENT STANDARDS

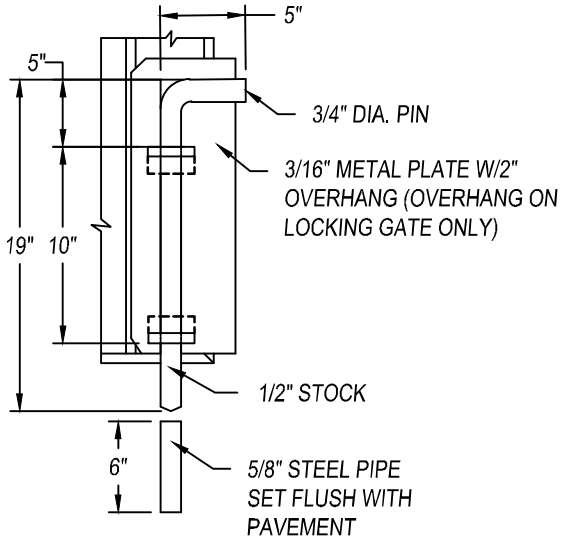
M-3

REVISIONS		
NAME	BY	DATE





GATE POST DETAIL



CANE BOLT DETAIL

NOTES:

1. CUT CORNER BLOCK ENDS AND CENTER WEB TO FORM A CONT. BOND BEAM.
2. LOCATION OF THE BIN ENCLOSURE TO BE APPROVED BY THE CITY.
3. DOOR COLOR 1C1 ANTIQUE BISQUE #6-8534.
4. SECONDARY CANE BOLT RETAINER TO BE PLACED FOR EACH GATE SUCH THAT IS HELD IN A POSITION 90 DEGREES TO THE CLOSED POSITION.

CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

APPROVED BY CITY ENGINEER

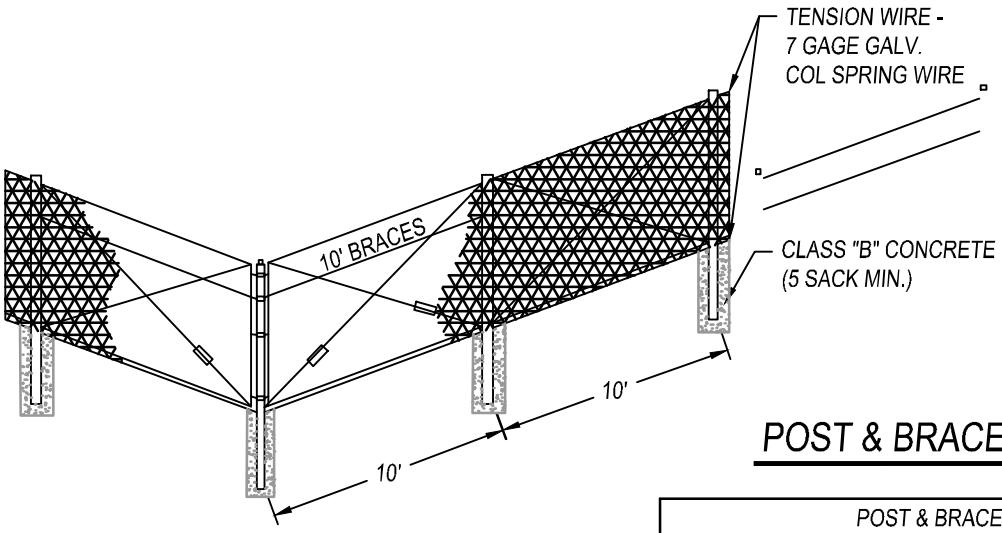
APPROVED BY PUBLIC WORKS DIRECTOR

TRASH ENCLOSURE GATE DETAIL

PUBLIC IMPROVEMENT STANDARDS

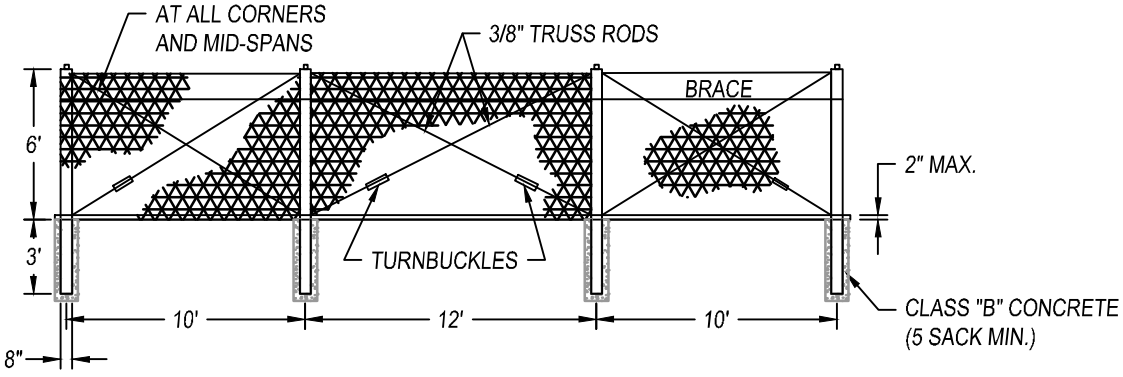
M-4

REVISIONS		
NAME	BY	DATE



POST & BRACE REQUIREMENTS

POST & BRACE REQUIREMENTS			
LOCATION	TYPE	MIN. SIZE	MIN. WT. (LB/LF)
END & CORNER POST	PIPE	2.351 O.D.	3.10
LINE POSTS	PIPE	1.869 O.D.	2.31
BRACES	PIPE	1.630 O.D.	1.93
GATE POSTS	PIPE	3.960 O.D.	8.65



NOTES:

1. GATE FRAME SHALL BE CONSTRUCTED OF NOT LESS THAN 1-1/2" GALVANIZED PIPE AND SHALL BE CROSS TRUSSED WITH 3/8" ADJUSTABLE TRUSS RODS. THE CORNER OF GATE FRAMES SHALL BE FASTENED TOGETHER WITH A MALLEABLE IRON FITTING.
2. THE GATE SHALL BE HUNG BY AT LEAST 2 STEEL OR MALLEABLE IRON HINGES NOT LESS THAN 3" IN WIDTH, AND A MALLEABLE CATCH AND LOCKING ATTACHMENT.
3. ALL POSTS SHALL BE MINIMUM OF 9' LONG.
4. ALL FENCES SHALL HAVE REQUIRED SAFETY SIGNS INSTALLED TO CITY STANDARDS (EVERY 100').
5. END, CORNER, AND GATE POSTS SHALL BE BRACED TO THE NEAREST LINE POST WITH GALVANIZED DIAGONAL OR HORIZONTAL BRACES USED AS COMPRESSION MEMBERS AND GALVANIZED 3/8" STEEL TRUSS RODS WITH TURNBUCKLES USED AS TENSION MEMBERS.
6. LINE POSTS SHALL BE SPACED AT NOT MORE THAN 10-FEET INTERVALS, MEASURED FROM CENTER TO CENTER OF POSTS.
7. POST TOPS, EXTENSION ARMS, STRETCHER BARS AND OTHER REQUIRED FITTING AND HARDWARE SHALL BE STEEL OR MALLEABLE IRON OR WROUGHT IRON AND SHALL BE GALVANIZED.
8. WIRE USED IN THE MANUFACTURE OF THE FABRIC SHALL BE 11-GAGE FOR ALL FENCE 84" OR LESS IN HEIGHT, AND SHALL BE WOVEN INTO APPROXIMATE 2" MESH, PVC COATED, AND COLOR SPECIFIED.

CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

APPROVED BY CITY ENGINEER

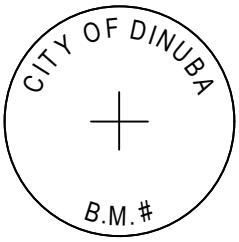
APPROVED BY PUBLIC WORKS DIRECTOR

CHAIN LINK FENCE DETAIL

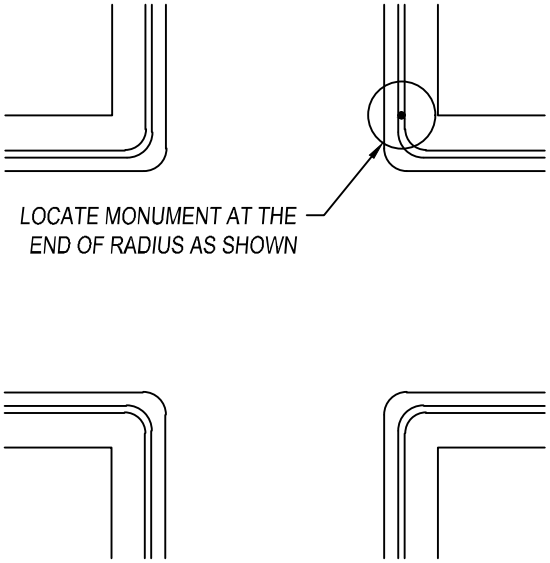
PUBLIC IMPROVEMENT STANDARDS

M-5

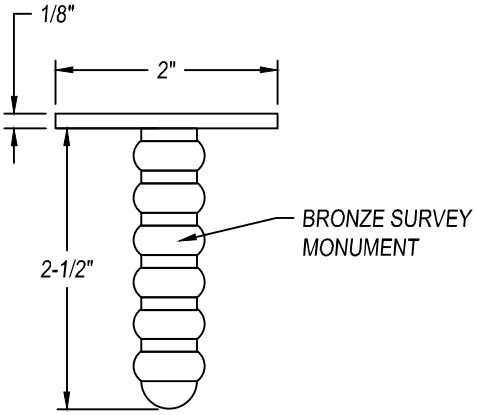
REVISIONS		
NAME	BY	DATE



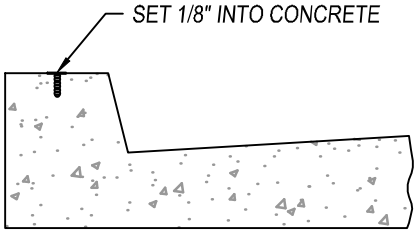
TOP



BENCHMARK LOCATION



SURVEY MONUMENT



STANDARD CURB & GUTTER

NOTES:

1. LOCATE BENCHMARKS AT THE NORTHEAST CORNER OF INTERSECTIONS-APPROVED BY THE CITY.
2. COMPLETE NOTES SHOWING LOCATIONS, ELEVATIONS, AND CLOSURES SHALL BE FILED WITH THE CITY.
3. ELEVATIONS SHALL BE BASED ON DATUM USED ON U.S.C., G.S., AND CITY RECORD BENCHMARK NUMBERS SHALL BE STAMPED WITH DIES ON TOP.

CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

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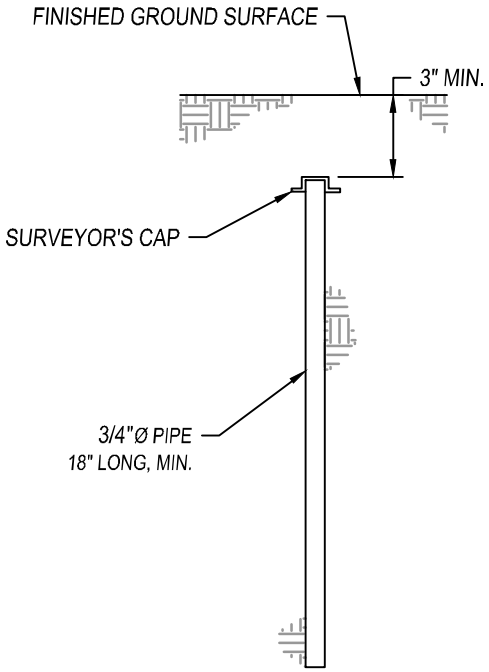
APPROVED BY PUBLIC WORKS DIRECTOR

ELEVATION BENCHMARK DETAILS

PUBLIC IMPROVEMENT STANDARDS

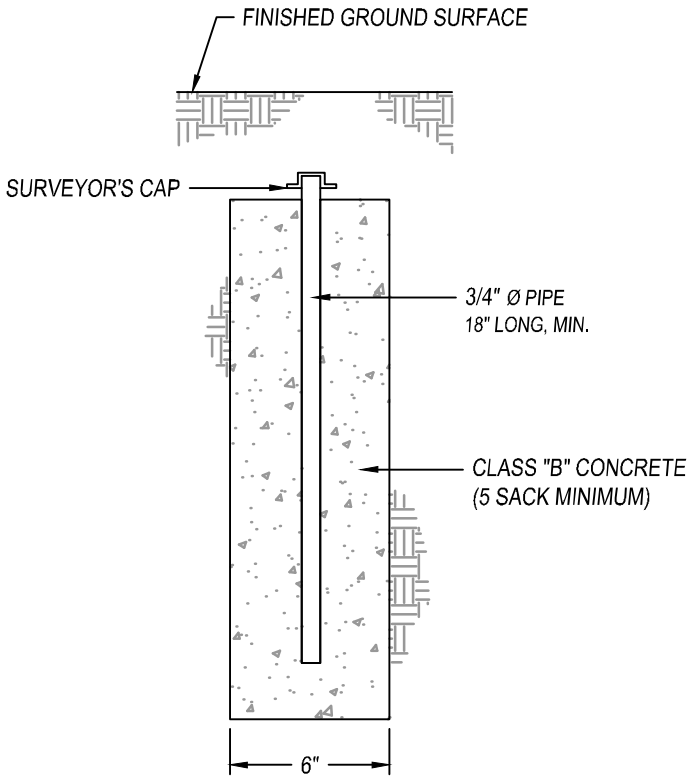
M-6

REVISIONS		
NAME	BY	DATE



TYPE A

LOT CORNERS



TYPE B

SUBDIVISION CORNERS

NOTES:

1. STATE LAW REQUIRES ALL CORNERS TO BE TAGGED WITH SURVEYOR'S NUMBER.
2. ALL SUBDIVISION LOT CORNERS SHALL REQUIRE TYPE A MONUMENTS.
3. REGULAR SHAPED SUBDIVISIONS SHALL REQUIRE TYPE B MONUMENTS AT ALL CORNERS. IRREGULAR SHAPED SUBDIVISION SHALL HAVE ALL ANGLE AND CURVE POINTS MARKED WITH TYPE B MONUMENTS.

CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

APPROVED BY CITY ENGINEER

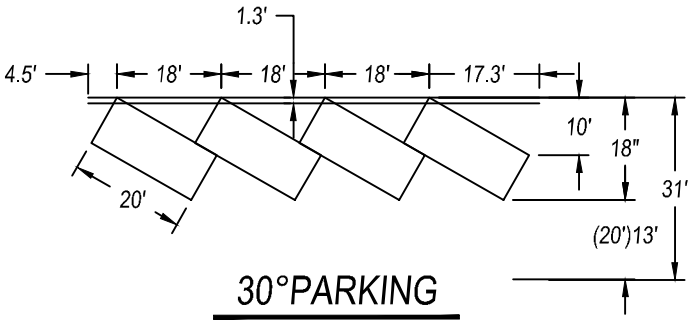
APPROVED BY PUBLIC WORKS DIRECTOR

PROPERTY MONUMENT DETAILS

PUBLIC IMPROVEMENT STANDARDS

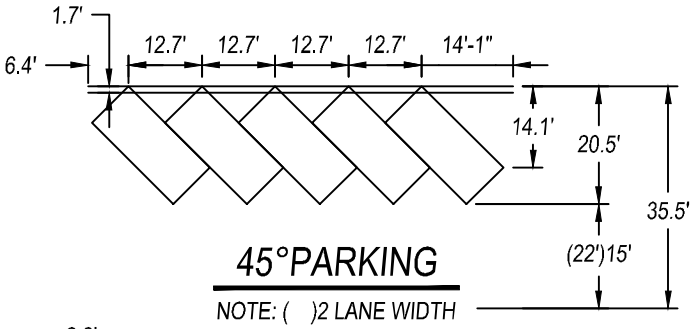
M-7

REVISIONS		
NAME	BY	DATE



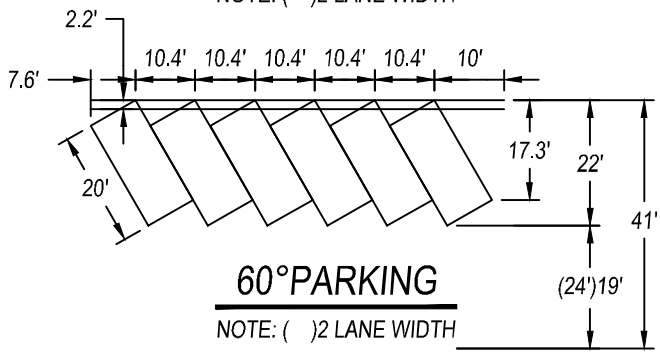
30°PARKING

NOTE: ( )2 LANE WIDTH



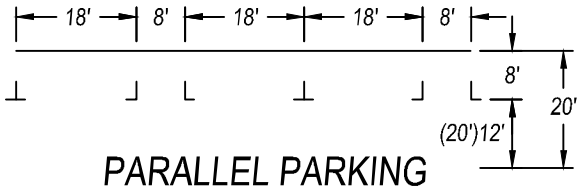
45°PARKING

NOTE: ( )2 LANE WIDTH



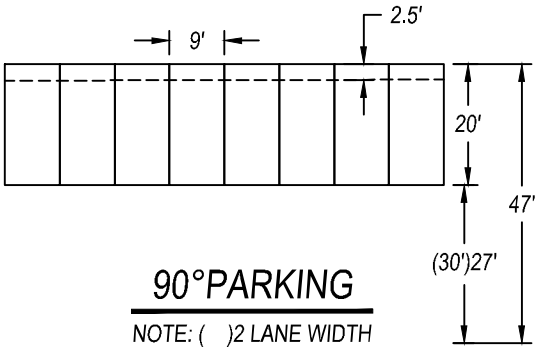
60°PARKING

NOTE: ( )2 LANE WIDTH



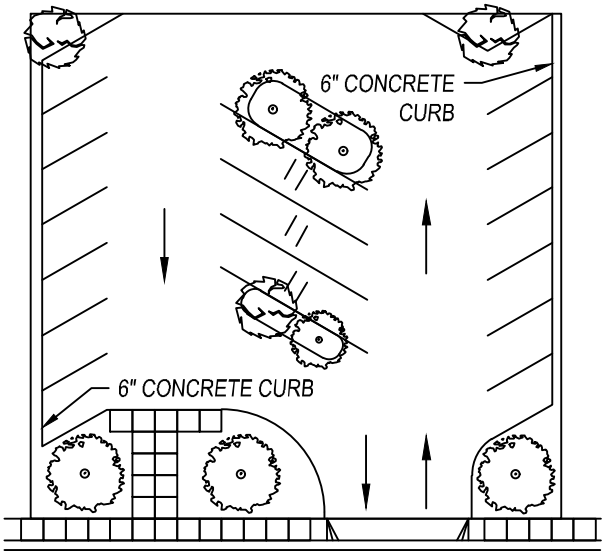
PARALLEL PARKING

NOTE: ( )2 LANE WIDTH



90°PARKING

NOTE: ( )2 LANE WIDTH



TYPICAL PARKING LOT

DESIGN AND LANDSCAPE

NOTES:

1. LANDSCAPE PARKING AREA - SEE STANDARDS HEREIN.
2. PROVIDE THE REQUIRED NUMBER OF PARKING STALLS AS REQUIRED BY THE CITY OF DINUBA BASED ON ZONING AND LAND USE.
3. INSTALL WHEEL OR BUMPER STOPS TO PREVENT PARKED CARS FROM ENCROACHING OVER SIDEWALKS, ADJOINING PROPERTY, OR CITY RIGHT OF WAY.
4. PROVIDE DRAINAGE PLAN DETAILS PRIOR TO APPROVAL.
5. AISLE WAY WHICH PROVIDES DIRECT ACCESS TO PARKING STALLS SHALL BE ONE-WAY EXCEPT FOR PARKING WHICH IS PARALLEL OR PERPENDICULAR TO IT.
6. PAVING OF LOTS SHALL STOP AT PROPERTY LINE AND NOT ENCROACH ON CITY RIGHT OF WAY.
7. SINGLE SPACE SHALL BE 14' WIDE (9' PARKING - 5' LOADING)
8. ALL STALLS SHALL INCLUDE SIGNAGE AS REQUIRE BY CITY, STATE, AND FEDERAL REGULATIONS.
9. PARKING LOTS SHALL COMPLY WITH THE LATEST EDITION OF THE CALIFORNIA BUILDING CODE.

CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

APPROVED BY CITY ENGINEER

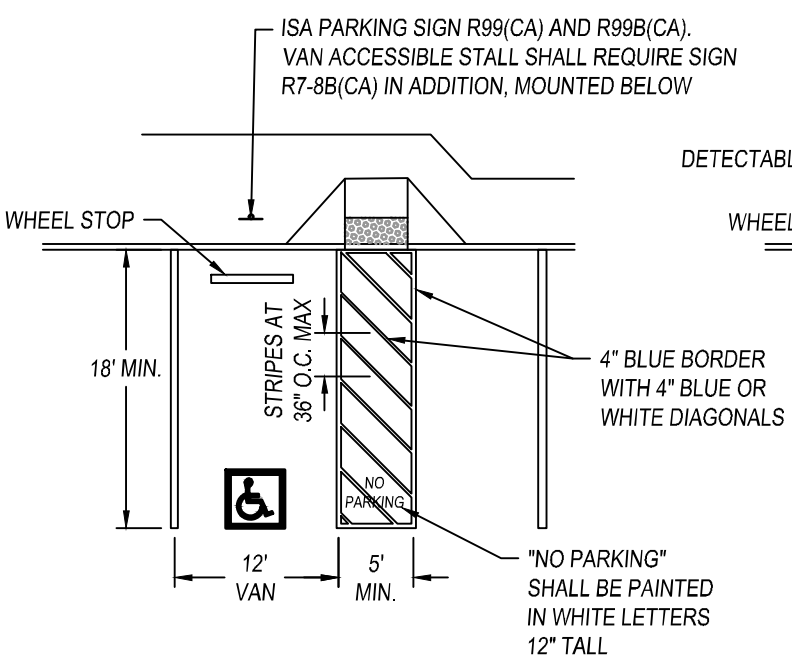
APPROVED BY PUBLIC WORKS DIRECTOR

TYPICAL PARKING LOT DESIGN & LANDSCAPE

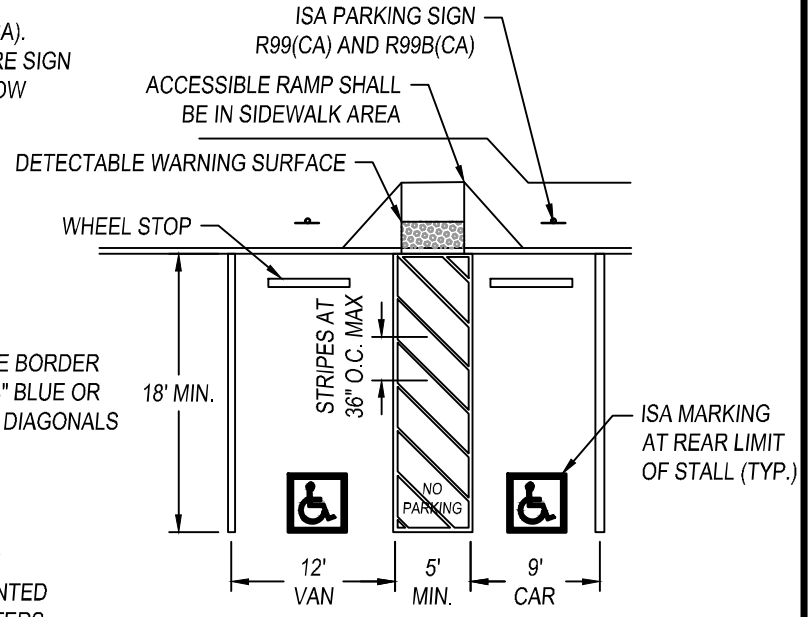
PUBLIC IMPROVEMENT STANDARDS

M-8

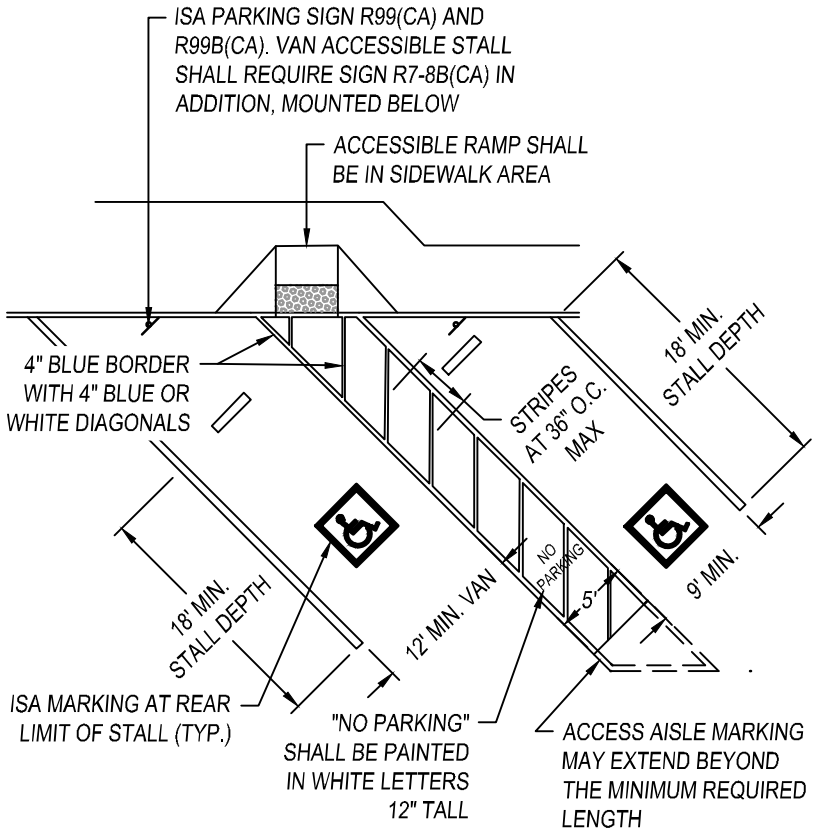
REVISIONS		
NAME	BY	DATE



SINGLE PARKING STALLS



DOUBLE PARKING STALLS



DIAGONAL PARKING STALLS

NOTES:

1. ACCESS AISLE SHALL SERVE THE FULL DEPTH OF EACH ACCESSIBLE PARKING SPACE.
2. HATCHED LINES SHALL BE A COLOR CONTRASTING WITH THAT OF THE AISLE SURFACE, PREFERABLY BLUE OR WHITE.
3. ACCESS AISLE SHALL BE ON THE PASSENGER SIDE OF VAN PARKING SPACES. ACCESS AISLES ARE PERMITTED ON EITHER SIDE OF CAR PARKING SPACES. ACCESS AISLES SHALL EXTEND THE FULL REQUIRED LENGTH OF THE PARKING SPACES THEY SERVE. ACCESS AISLES SHALL ADJOIN AN ACCESSIBLE ROUTE.
4. PARKING SPACES AND ACCESS AISLES SHALL BE DESIGNED SO THAT CARS AND VANS, WHEN PARKING, CANNOT OBSTRUCT THE REQUIRED CLEAR WIDTH OF ADJACENT ACCESSIBLE ROUTES.
5. SIGNS SHALL BE PERMANENTLY POSTED EITHER IMMEDIATELY ADJACENT TO THE PARKING SPACE OR WITHIN THE PROJECTED PARKING SPACE WIDTH AT THE HEAD END OF THE PARKING SPACE. SIGNS MAY ALSO BE PERMANENTLY POSTED ON A WALL AT THE INTERIOR END OF THE PARKING SPACE.
6. ACCESS AISLES OUTLINED IN BLUE WITH DIAGONAL HATCH MARKINGS AT 36" MAX. O.C. IN EITHER BLUE OR WHITE.
7. PARKING SPACES AND ACCESS AISLES SERVING THEM SHALL HAVE A 1:48 MAXIMUM SLOPE IN ALL DIRECTIONS.
8. FOR ANGLED PARKING THE ACCESS AISLE SHALL SERVE THE FILL DEPTH FOR EACH PARKING SPACE THAT IT SERVES. RELOCATE THE CURB RAMP OUTSIDE OF THE ACCESS AISLE, AND REVIDE DETAIL.

CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

APPROVED BY CITY ENGINEER

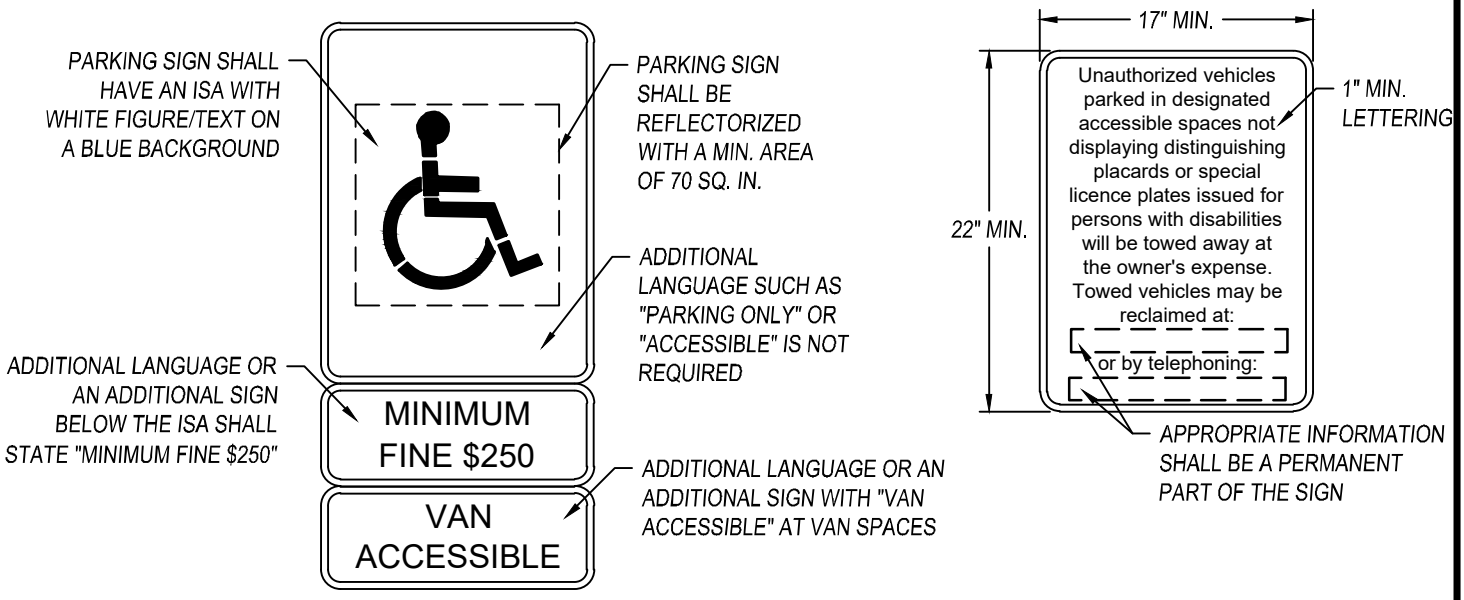
APPROVED BY PUBLIC WORKS DIRECTOR

ACCESSIBLE PARKING

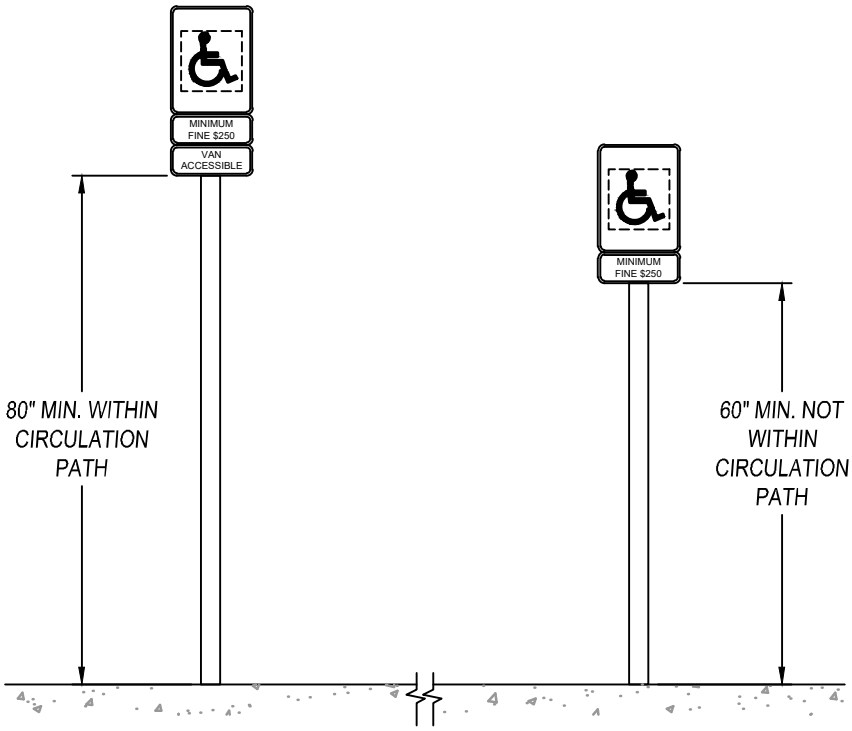
PUBLIC IMPROVEMENT STANDARDS

M-9

REVISIONS		
NAME	BY	DATE



ACCESSIBLE PARKING SPACE SIGNS



ACCESSIBLE PARKING SIGN LOCATION

NOTES:

1. THE NO PARKING SIGN (OPTIONAL) SHALL BE POSTED EITHER: IN A CONSPICUOUS PLACE AT EACH ENTRANCE TO AN OFF-STREET PARKING FACILITY OR IMMEDIATELY ADJACENT TO ON-SITE ACCESSIBLE PARKING AND VISIBLE FROM EACH PARKING SPACE.
2. THE COLOR BLUE SHALL APPROXIMATE COLOR NO. 15090 IN FEDERAL STANDARD 595C.

CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

APPROVED BY CITY ENGINEER

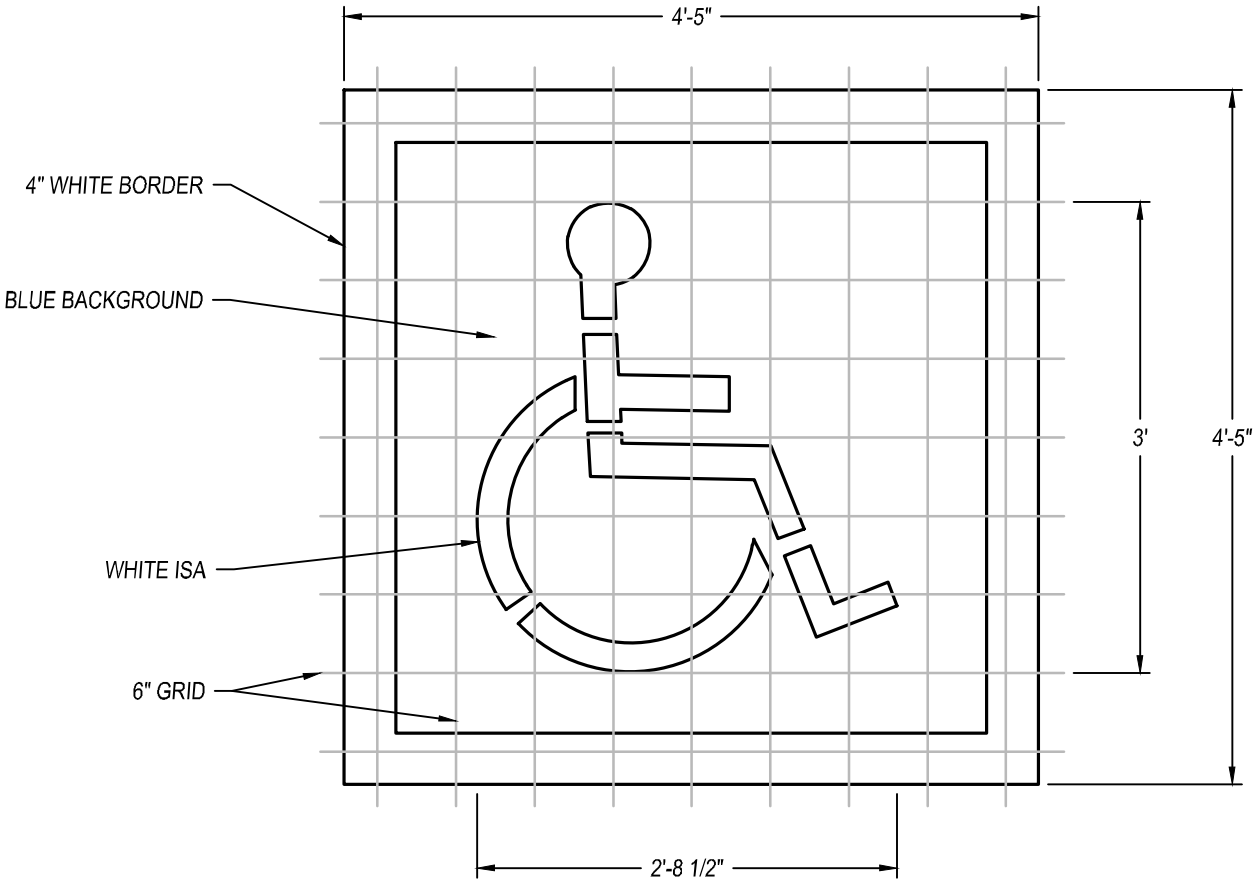
APPROVED BY PUBLIC WORKS DIRECTOR

ACCESSIBLE PARKING SIGN

PUBLIC IMPROVEMENT STANDARDS

M-10

REVISIONS		
NAME	BY	DATE



ISA MARKING FOR ACCESSIBLE

PARKING SPACE OR STALL

TOTAL NUMBER OF PARKING SPACES OR STALLS	MINIMUM NUMBER OF DISABLED ACCESSIBLE PARKING SPACES OR STALLS
1-25	1
26-50	2
51-75	3
76-100	4
101-150	5
151-200	6
201-300	7
301-400	8
401-500	9
501-1000	2 PERCENT OF TOTAL
GREATER THAN 1001	20 PLUS 1 FOR EACH 100 OR FRACTION THEREOF OVER 1000

CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

APPROVED BY CITY ENGINEER

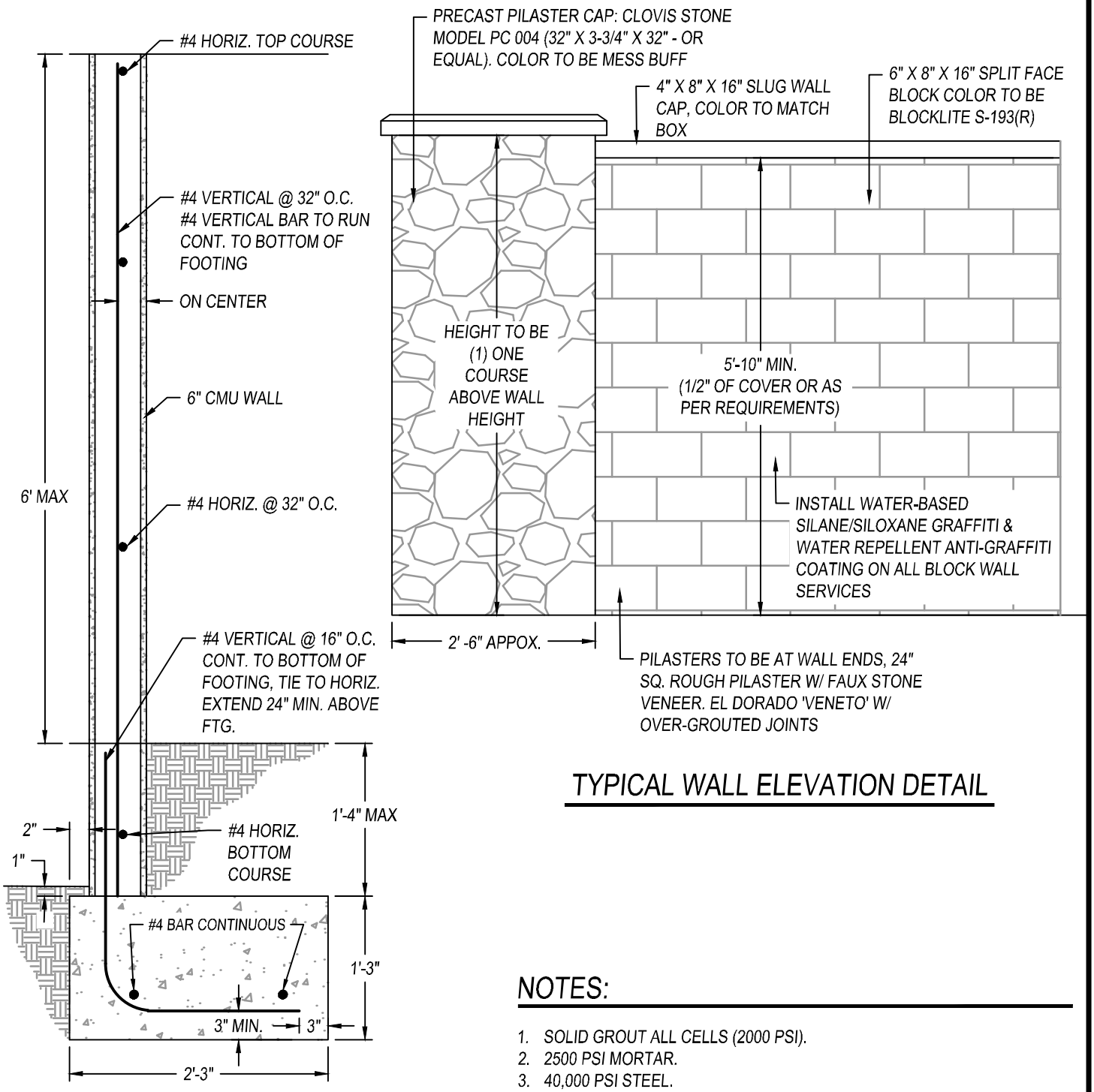
APPROVED BY PUBLIC WORKS DIRECTOR

INTERNATIONAL SYMBOL OF ACCESSIBILITY (ISA) INSTALLATION

PUBLIC IMPROVEMENT STANDARDS

M-11

REVISIONS		
NAME	BY	DATE



TYPICAL WALL ELEVATION DETAIL

6' BLOCKWALL

NOTES:

1. SOLID GROUT ALL CELLS (2000 PSI).
2. 2500 PSI MORTAR.
3. 40,000 PSI STEEL.
4. COMPACT TO 90% UNDER FOOTING.
5. DO NOT MORTAR BETWEEN EVERY OTHER C.M.U TO ALLOW FOR MOISTURE TO DRAIN FROM RETAINED SOIL OPENING @ 32" O.C. OF BOTTOM COURSE.
6. 2500 PSI CONCRETE.
7. RETAINING BLOCK WALL WILL REQUIRE A SEPARATE BUILDING PERMIT ISSUED BY THE CITY.

CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

APPROVED BY CITY ENGINEER

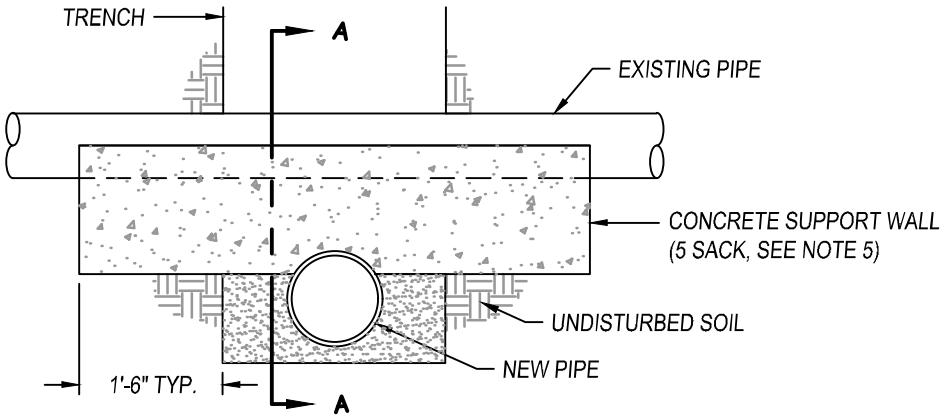
APPROVED BY PUBLIC WORKS DIRECTOR

MASONRY BLOCK WALL/FENCE

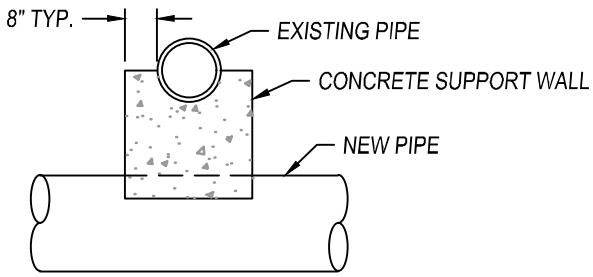
PUBLIC IMPROVEMENT STANDARDS

M-12

REVISIONS		
NAME	BY	DATE



TYPICAL SECTION



SECTION A-A

NOTES:

1. THIS STANDARD APPLIES WHEN THE PIPE SEPARATION IS LESS THEN A FOOT.
2. THE SUPPORTING WALL SHALL HAVE A FIRM BEARING ON THE SUBGRADE AND AGAINST THE SIDES OF THE EXCAVATION.
3. THE WALL SHALL BE AT LEAST 6" FREE AND CLEAR OF WATER MAINS OR OTHER CONDUITS OR DUCTS.
4. THE WALL THICKNESS SHALL BE EQUAL TO THE O.D. OF THE PIPE +8".
5. THE EXISTING PIPE SHALL BE ENCASED TO THE SPRINGLINE.
6. VERIFY WITH UTILITY COMPANIES FOR CLEARANCE.

CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

APPROVED BY CITY ENGINEER

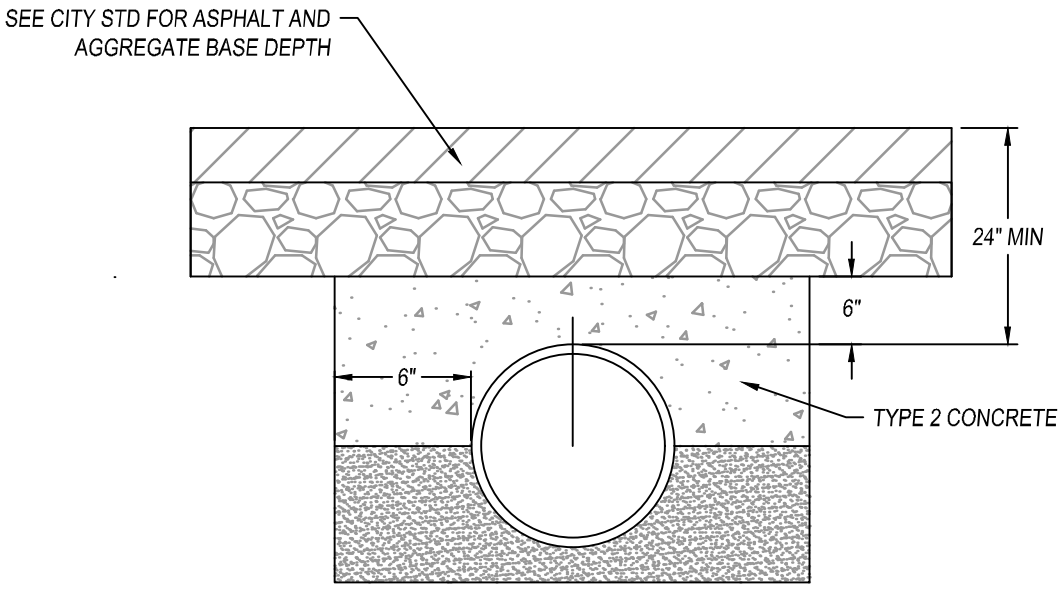
APPROVED BY PUBLIC WORKS DIRECTOR

PIPE SUPPORTS ACROSS TRENCHES

PUBLIC IMPROVEMENT STANDARDS

M-13

REVISIONS		
NAME	BY	DATE



SHALLOW PIPE BACKFILL

NOTES:

1. CONCRETE BACKFILL SHALL BE REQUIRED FOR ALL PIPES WITHIN LESS THEN 24" OF COVER AS OR AS DIRECTED BY THE CITY ENGINEER
2. CONCRETE BACKFILL SHALL BE PLACED IN THE TRENCH AGAINST UNDISTURBED SOIL AND SHALL BE PLACED IN A MANNER THAT WILL PREVENT FLOATING OR SHIFTING OF THE PIPE.

CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

APPROVED BY CITY ENGINEER

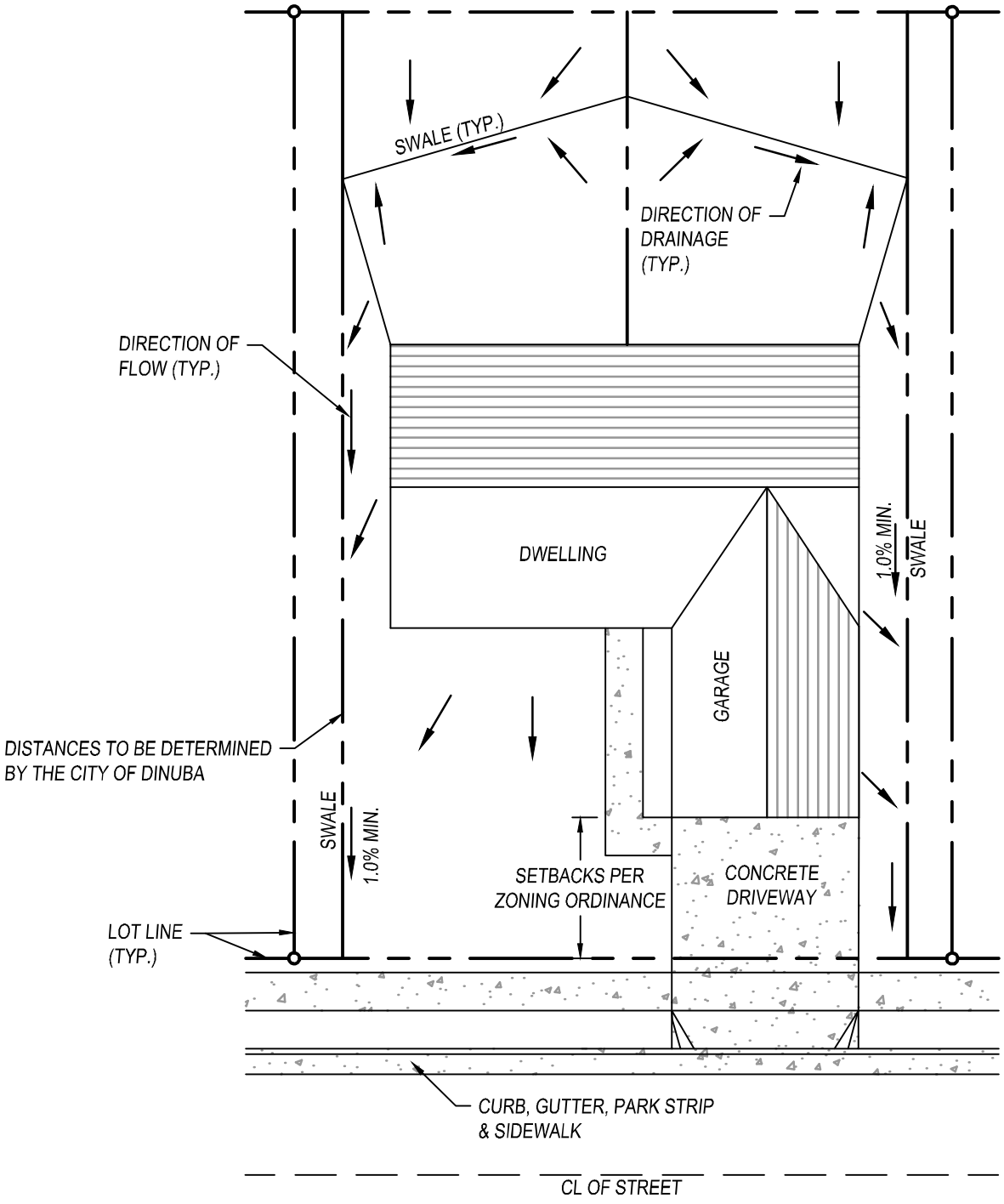
APPROVED BY PUBLIC WORKS DIRECTOR

SHALLOW PIPE BACKFILL

PUBLIC IMPROVEMENT STANDARDS

M-14

REVISIONS		
NAME	BY	DATE



NOTES:

1. LOTS SHALL BE GRADED TO DRAIN TO THE STREETS.
2. FINISH FLOOR ELEVATION SHALL BE A MIN. OF 18" FROM FLOWLINE OF CURB AT LOWEST POINT ALONG PROP. FRONTAGE.
3. MAINTAIN POSITIVE DRAINAGE AWAY FROM DWELLING STRUCTURE, MINIMUM 5' AT 2%.
4. A RETAINING STRUCTURE SHALL BE REQUIRED ALONG ALL SIDE AND BACKYARD PROPERTY LINES WHERE GRADE DIFFERENTIAL EXCEEDS 6", UNLESS APPROVED OTHERWISE BY THE CITY ENGINEER.
5. LANDSCAPING SHALL NOT ALTER LOT DRAINAGE DESIGN.
6. LOT DRAINAGE SHALL FOLLOW THE LATEST EDITION OF THE CBC.

CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

APPROVED BY CITY ENGINEER

APPROVED BY PUBLIC WORKS DIRECTOR

TYPICAL LOT DRAINAGE WITH PARK STRIPS SHOWN

PUBLIC IMPROVEMENT STANDARDS

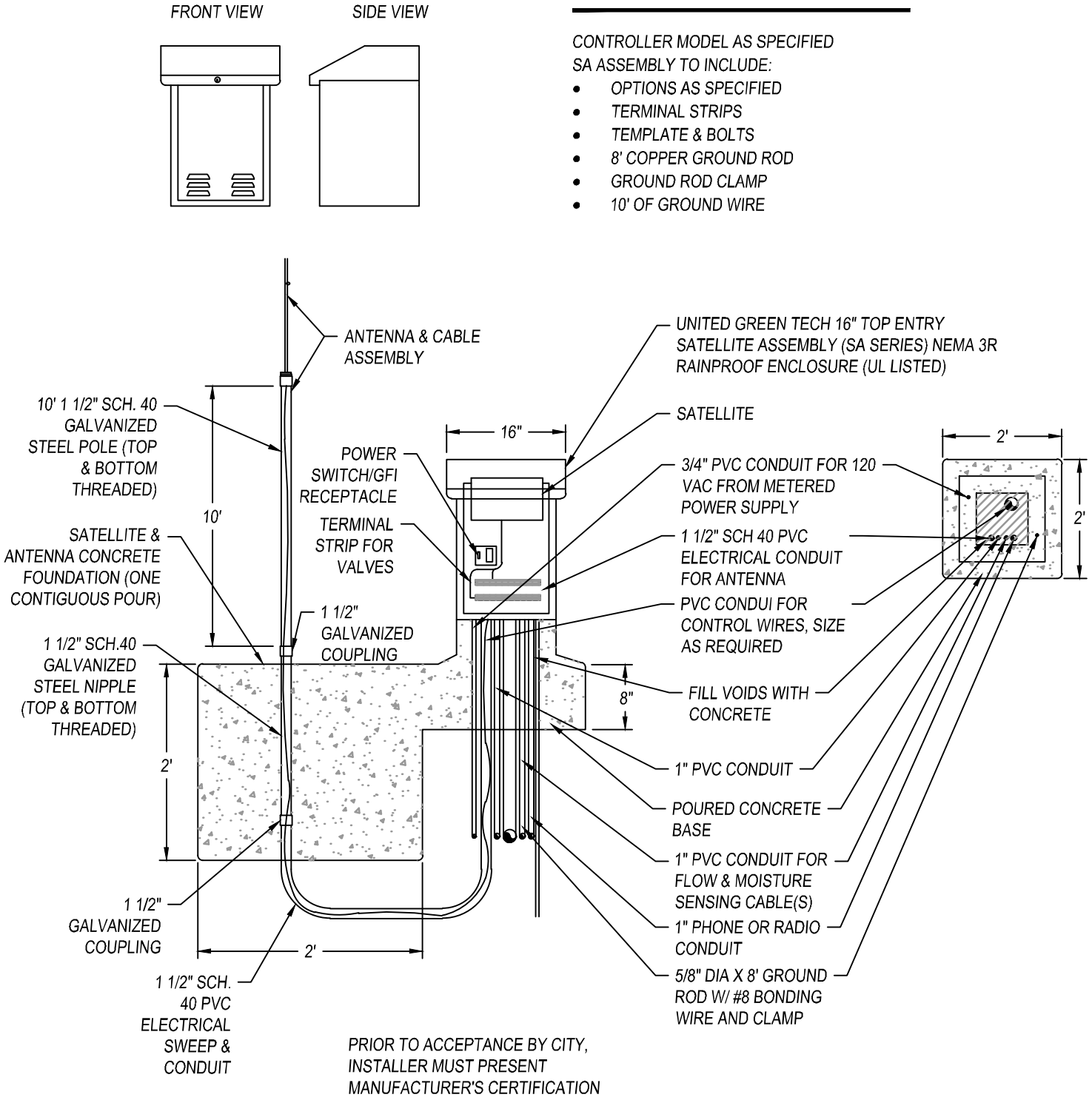
M-15

REVISIONS		
NAME	BY	DATE

SA ASSEMBLY TO INCLUDE:

CONTROLLER MODEL AS SPECIFIED
SA ASSEMBLY TO INCLUDE:

- OPTIONS AS SPECIFIED
- TERMINAL STRIPS
- TEMPLATE & BOLTS
- 8' COPPER GROUND ROD
- GROUND ROD CLAMP
- 10' OF GROUND WIRE



PRIOR TO ACCEPTANCE BY CITY, INSTALLER MUST PRESENT MANUFACTURER'S CERTIFICATION

NOTE:

1. FOR USE WITHIN ALL PUBLIC RIGHT-OF-WAY OR PUBLICLY OWNED PROPERTY

CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

APPROVED BY CITY ENGINEER

APPROVED BY PUBLIC WORKS DIRECTOR

SATELLITE ASSEMBLY (CONTROLLER)

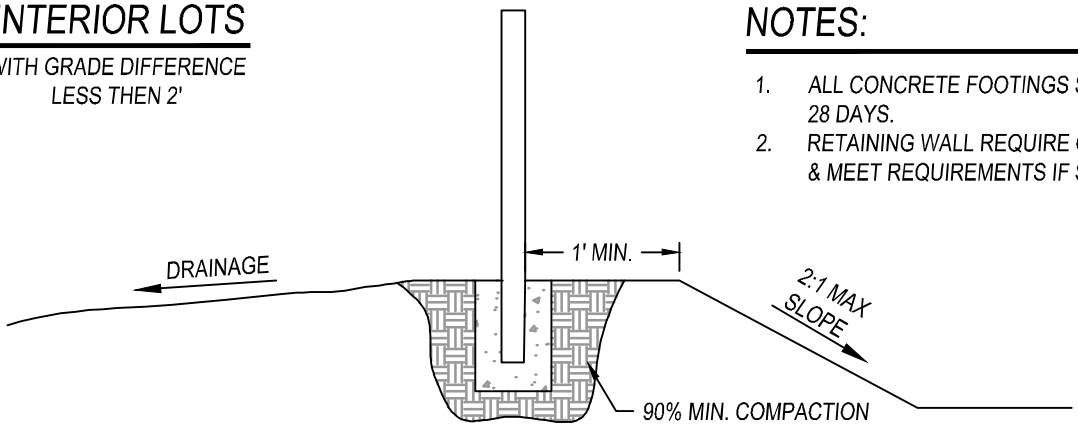
PUBLIC IMPROVEMENT STANDARDS

M-16

REVISIONS		
NAME	BY	DATE

INTERIOR LOTS

WITH GRADE DIFFERENCE LESS THEN 2'

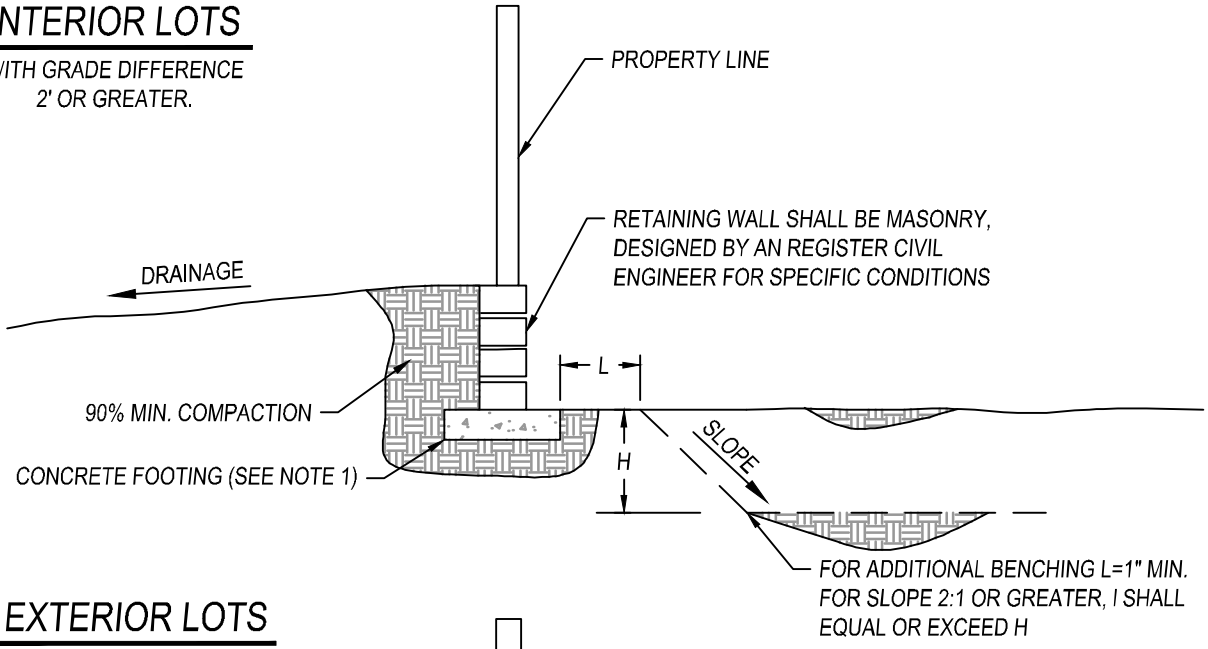


NOTES:

1. ALL CONCRETE FOOTINGS SHALL BE 2500 PSI @ 28 DAYS.
2. RETAINING WALL REQUIRE CITY BUILDING PERMIT, & MEET REQUIREMENTS IF STD. DRAWING M-12

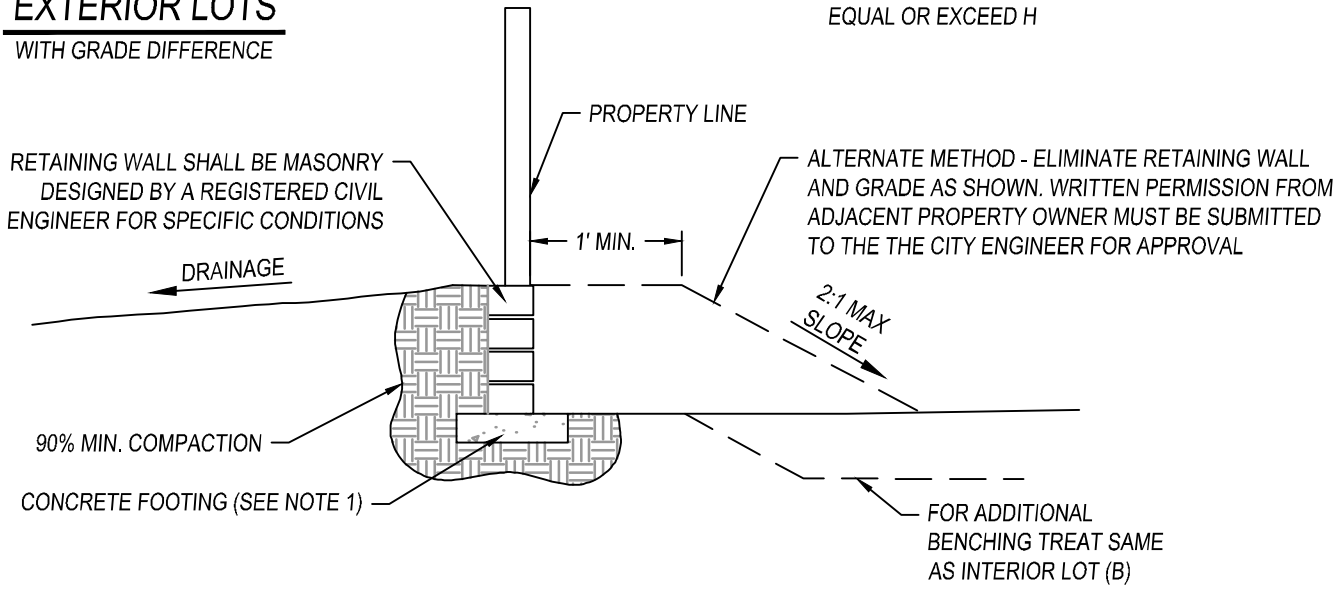
INTERIOR LOTS

WITH GRADE DIFFERENCE 2' OR GREATER.



EXTERIOR LOTS

WITH GRADE DIFFERENCE



CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

APPROVED BY CITY ENGINEER

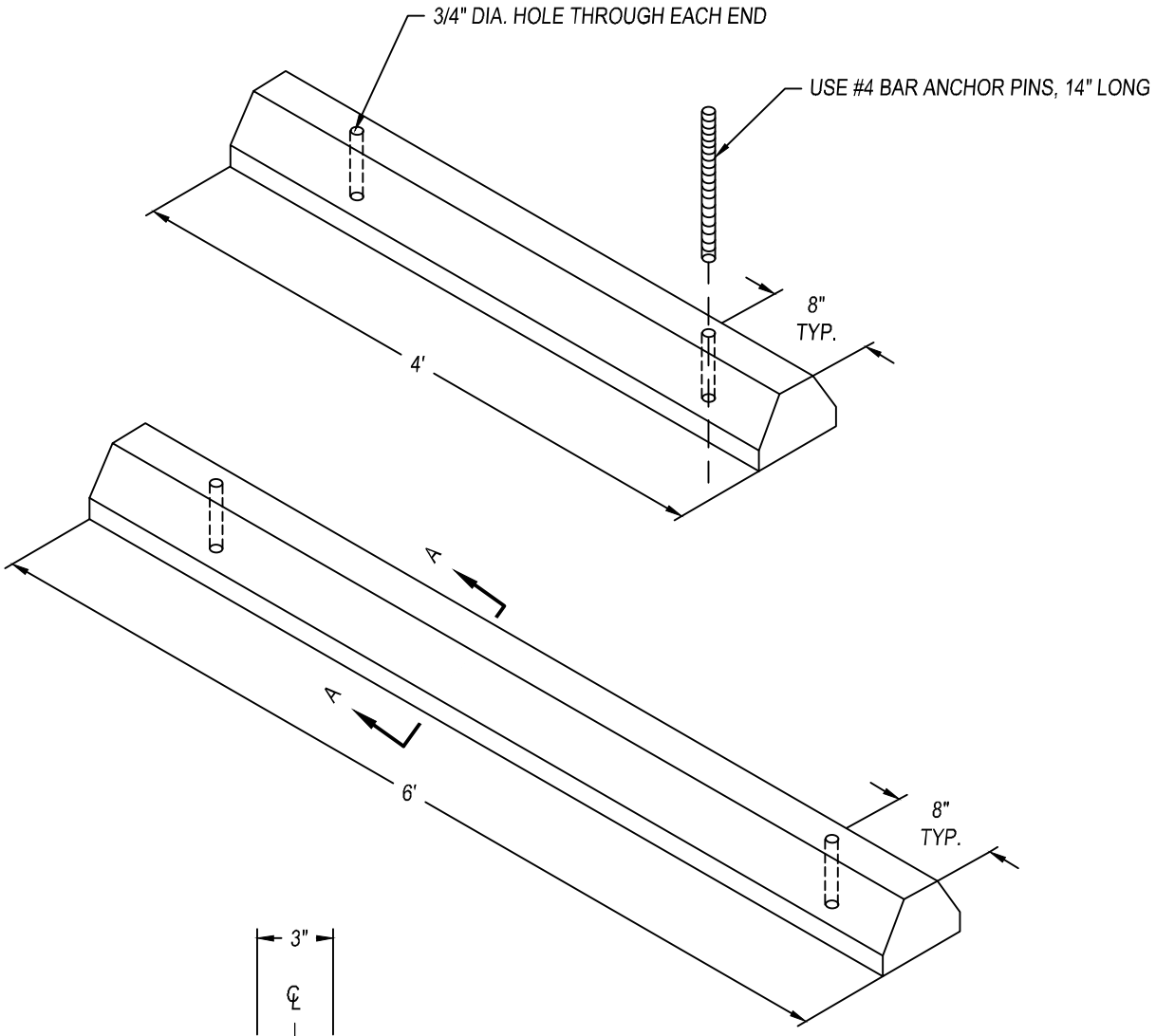
APPROVED BY PUBLIC WORKS DIRECTOR

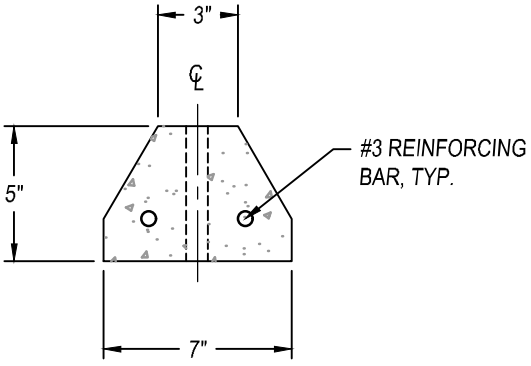
LOT LINE GRADING STANDARD

PUBLIC IMPROVEMENT STANDARDS

M-17

REVISIONS		
NAME	BY	DATE





SECTION A-A

NOTES:

1. INSTALL JENSEN PRE-CAST STANDARD PARKING CURB OR APPROVED EQUAL.
2. WHEEL STOP SHALL BE INSTALLED AT LOCATION WHERE WHEELED VEHICLES MAY ROLL INTO PEDESTRIAN, STRUCTURES, OR HAZARDOUS AREA. WHEEL STOP LOCATION SHALL NOT CREATE A BARRIER FOR PEDESTRIANS.
3. WHEEL STOP SHALL BE SECURELY ATTACHED ONTO AT-GRADE CONCRETE AND AT-GRADE ASPHALT PAVEMENT WITH #4 BAR ANCHOR PINS EMBEDDED IN HOLES CAST INTO WHEEL STOPS.

CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

APPROVED BY CITY ENGINEER

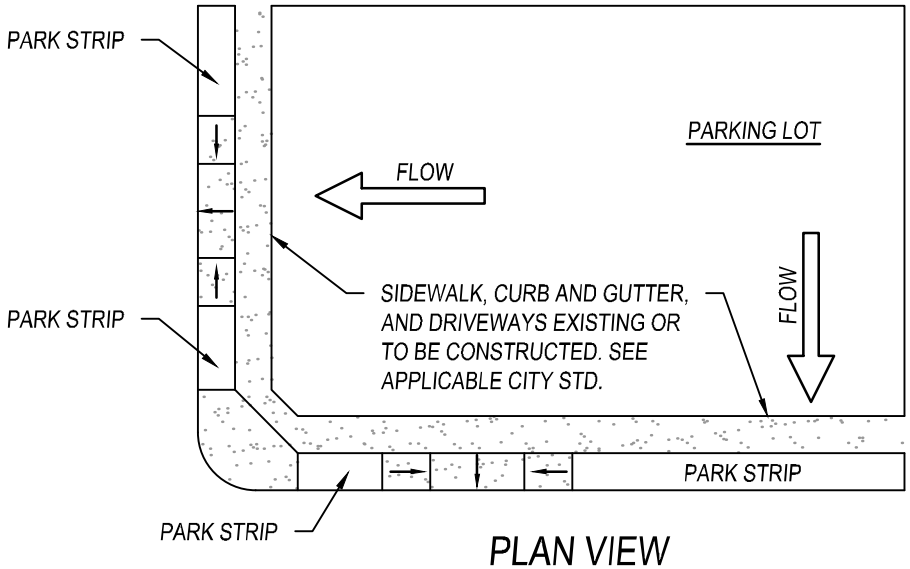
APPROVED BY PUBLIC WORKS DIRECTOR

WHEEL STOP

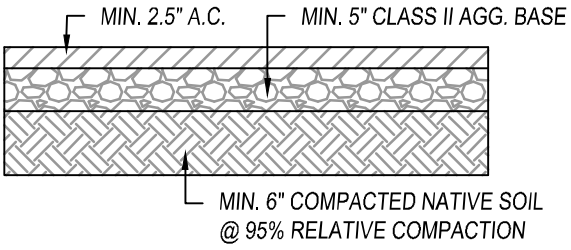
PUBLIC IMPROVEMENT STANDARDS

M-18

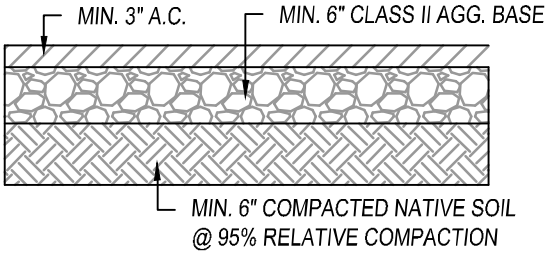
REVISIONS		
NAME	BY	DATE



PLAN VIEW



PARKING LOT CROSS-SECTION

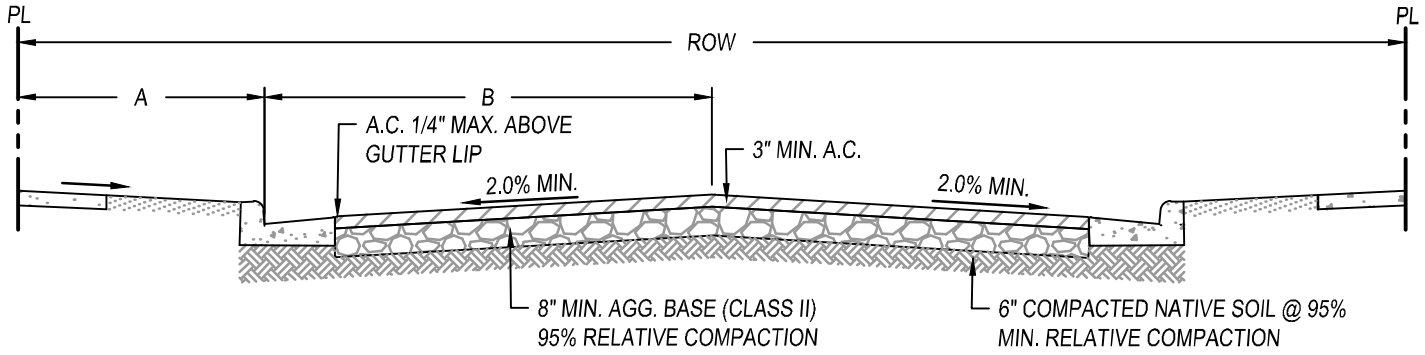


INDUSTRIAL PARKING LOT AND LOADING ZONE CROSS-SECTION

NOTES:

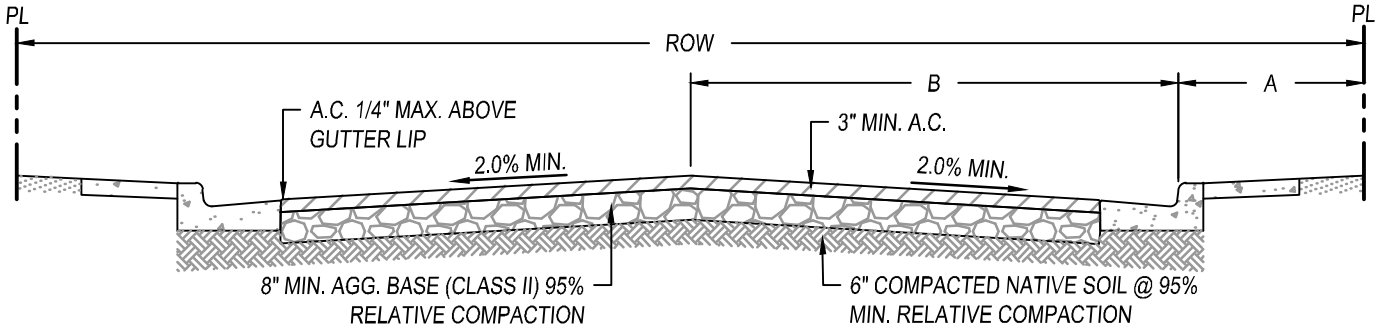
1. A COMPLETE DRAINAGE PLAN AND PARKING STALL LAYOUT SHALL BE SUBMITTED TO THE CITY FOR APPROVAL PRIOR TO ANY CONSTRUCTION.
2. MINIMUM SLOPE SHALL BE 1.5% FOR ASPHALT SURFACE AND 0.25% FOR FLOWLINES.
3. PROVIDE ADEQUATE DRAINAGE THROUGH APPROVED CATCH BASINS AND PIPES TO THE NEAREST STORM DRAIN SYSTEM SURFACE FLOW OVER SIDEWALKS OR LANDSCAPE AREA IS NOT PERMITTED.
4. SURFACE DRAINAGE TO ALLEY MAY BE ALLOWED ONLY BY WRITTEN APPROVAL OF THE CITY OF DINUBA.
5. WEED KILLER SHALL BE APPLIED IN ACCORDANCE WITH MFGRS. RECOMMENDATIONS, TO BASE ROCK PRIOR TO PAVING.
6. THE DESIGN SHALL MAXIMIZE ON-SITE DRAINAGE RETENTION.
7. SURFACE DRAINAGE SHALL BE TO APPROVED LOCATIONS.
8. PAVEMENT STRUCTURAL SECTION SHALL BE DESIGNED BY A REGISTERED CIVIL ENGINEER BASED UPON THE R-VALUE CALCULATIONS. DETAIL ABOVE ONLY PROVIDE MINIMUM PAVEMENT SECTIONS.
9. PARKING BUMPERS TO BE PLACED SO THAT PARKED CARS WILL NOT ENCROACH ON SIDEWALKS OR PARKWAYS.

CITY OF DINUBA PUBLIC WORKS	CITY COUNCIL APPROVAL: 01/24/2023 APPROVED BY CITY ENGINEER APPROVED BY PUBLIC WORKS DIRECTOR	PARKING LOT PAVEMENT STANDARDS PUBLIC IMPROVEMENT STANDARDS	P-1 REVISIONS NAME / BY / DATE



STREET SECTION TABLE			
TYPE OF STREET	ROW	A	B
ARTERIAL STREET (2 TRAVEL LANE)	90'	15'	30'
ARTERIAL STREET (2 TRAVEL LANE)	108'	15'	39'
MAJOR COLLECTOR STREET (2 TRAVEL LANE)	90'	15'	30'
MINOR COLLECTOR STREET	72'	10'	26'
LOCAL COLLECTOR STREET	60'	10'	20'
LOCAL STREET	56'	10'	18'

STREET CROSS-SECTION WITH PLANTER



STREET SECTION TABLE			
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LOCAL COLLECTOR STREET	60'	10'	20'
LOCAL STREET	56'	10'	18'

STREET CROSS-SECTION WITHOUT PLANTER

NOTES:

1. ASPHALT AND AGGREGATE BASE ARE SHOWN AT MIN. REQUIRED DEPTHS, SUBJECT TO R-VALUE AND TRAFFIC INDEX BASED CALCULATIONS BY A REGISTERED CIVIL ENGINEER.
2. RECYCLED AGGREGATE BASE IS ALLOWED IF CERTIFIED PER CALTRANS STDS. & APPROVED BY CITY STAFF.
3. PROVIDE A CALTRANS CERTIFICATE OF COMPLIANCE FROM SUPPLIER FOR ALL MATERIALS.
4. R-VALUE AND PAVEMENT CALCULATIONS SHALL BE SUBMITTED TO THE CITY OF DINUBA BY GEOTECHNICAL ENGINEER.

CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

APPROVED BY CITY ENGINEER

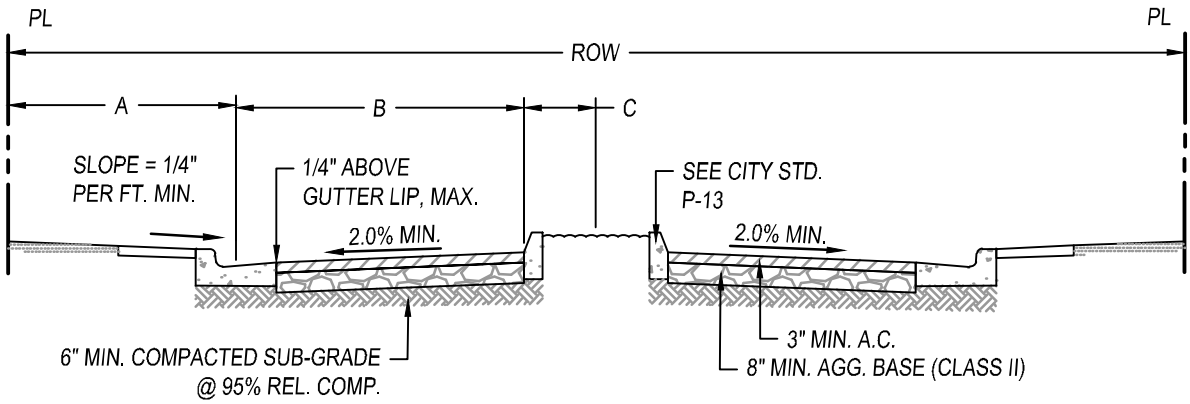
APPROVED BY PUBLIC WORKS DIRECTOR

STREET CROSS-SECTION

PUBLIC IMPROVEMENT STANDARDS

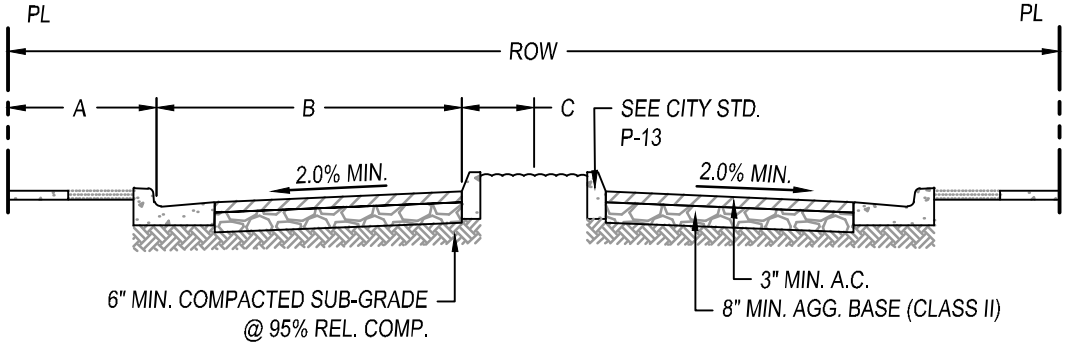
P-2

REVISIONS		
NAME	BY	DATE



STREETS WITH MEDIAN WITHOUT PARK STRIP				
TYPE OF STREET	ROW	A	B	C
MAJOR ARTERIAL STREET (2 TRAVEL LANE)	126'	15'	39'	9'
MINOR COLLECTOR STREET (2 TRAVEL LANE)	96'	15'	26'	7'

STREET CROSS-SECTION WITHOUT PLANTER



STREETS WITH MEDIAN WITH PARK STRIP				
TYPE OF STREET	ROW	A	B	C
MAJOR ARTERIAL STREET	126'	15'	39'	9'
MINOR COLLECTOR STREET	96'	15'	26'	7'

STREET CROSS-SECTION WITH PLANTER

NOTES:

1. ASPHALT AND AGGREGATE BASE ARE SHOWN AT MINIMUM REQUIRED DEPTHS, SUBJECT TO R-VALUE BASED CALCULATIONS BY A REGISTERED CIVIL ENGINEER.
2. RECYCLED AGGREGATE BASE IS ALLOWED IF CERTIFIED PER CALTRANS STDS, & APPROVED BY CITY STAFF.
3. PROVIDE A CALTRANS CERTIFIED OF COMPLIANCE FROM SUPPLIER FOR ALL MATERIALS.
4. REFER TO CITY STD. FOR SIDEWALK, CURB AND GUTTER AND MEDIAN CURB.

CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

APPROVED BY CITY ENGINEER

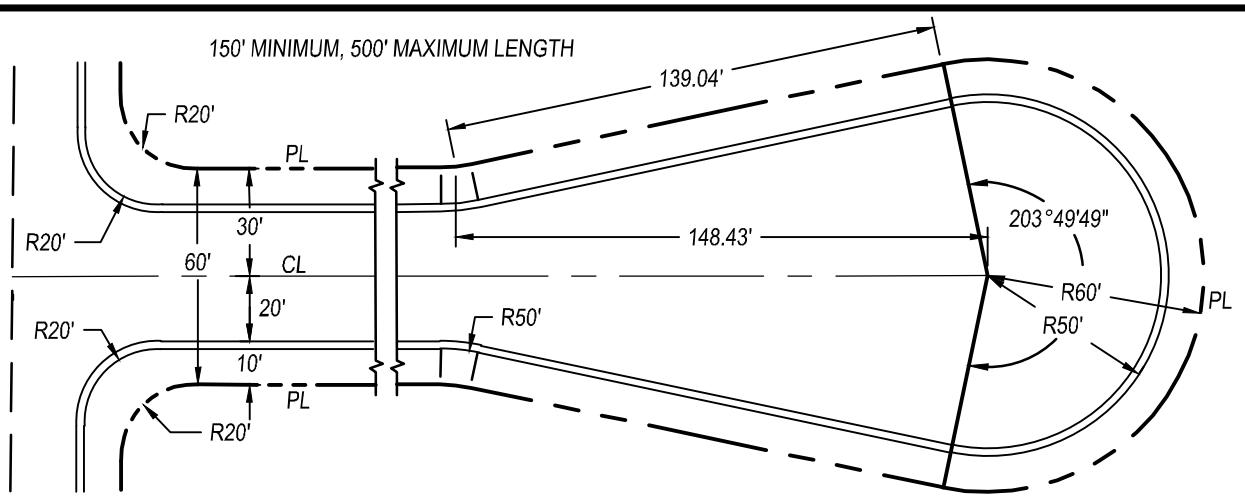
APPROVED BY PUBLIC WORKS DIRECTOR

STREET WITH MEDIAN CROSS-SECTION

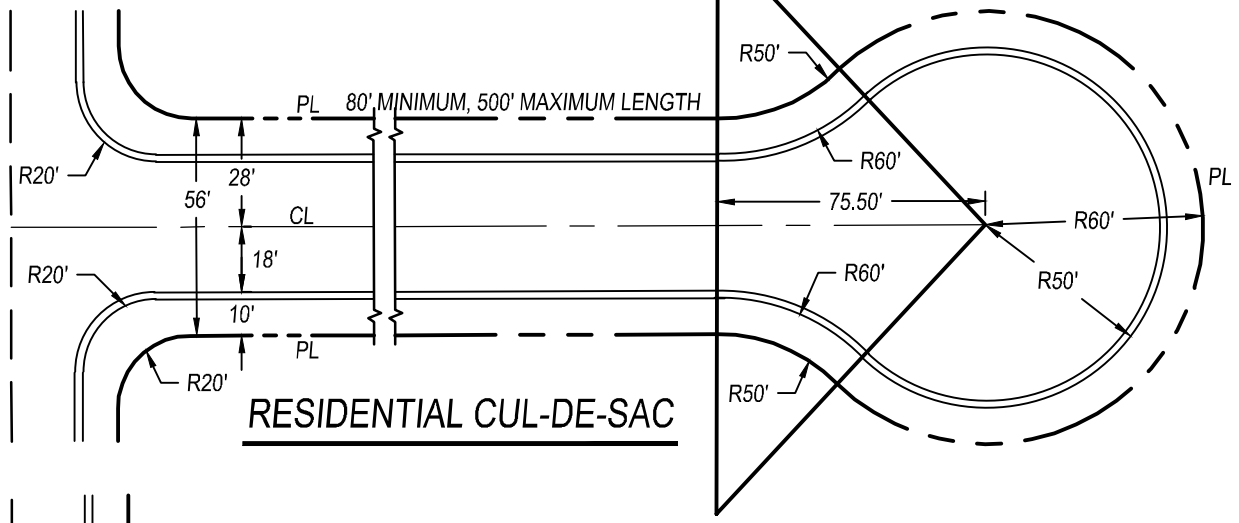
PUBLIC IMPROVEMENT STANDARDS

P-3

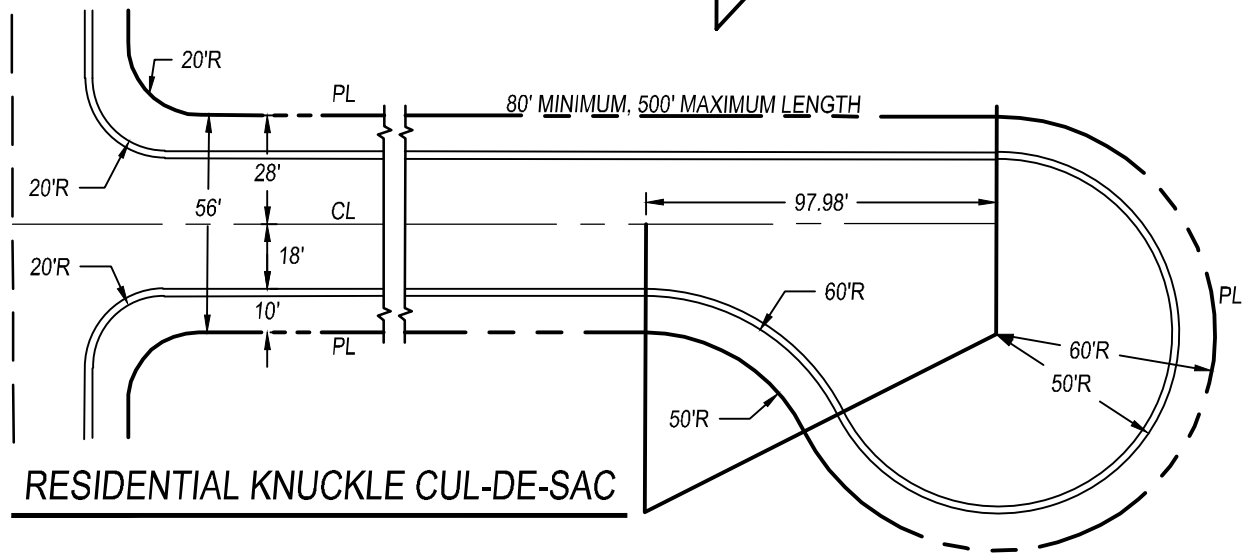
REVISIONS		
NAME	BY	DATE



COMMERCIAL & INDUSTRIAL CUL-DE-SAC



RESIDENTIAL CUL-DE-SAC



RESIDENTIAL KNUCKLE CUL-DE-SAC

NOTES:

1. DESIGN TO PERMIT PARKING IN CUL-DE-SAC CENTERS ARE SUBJECT TO APPROVAL OF THE CITY ENGINEER

CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

APPROVED BY CITY ENGINEER

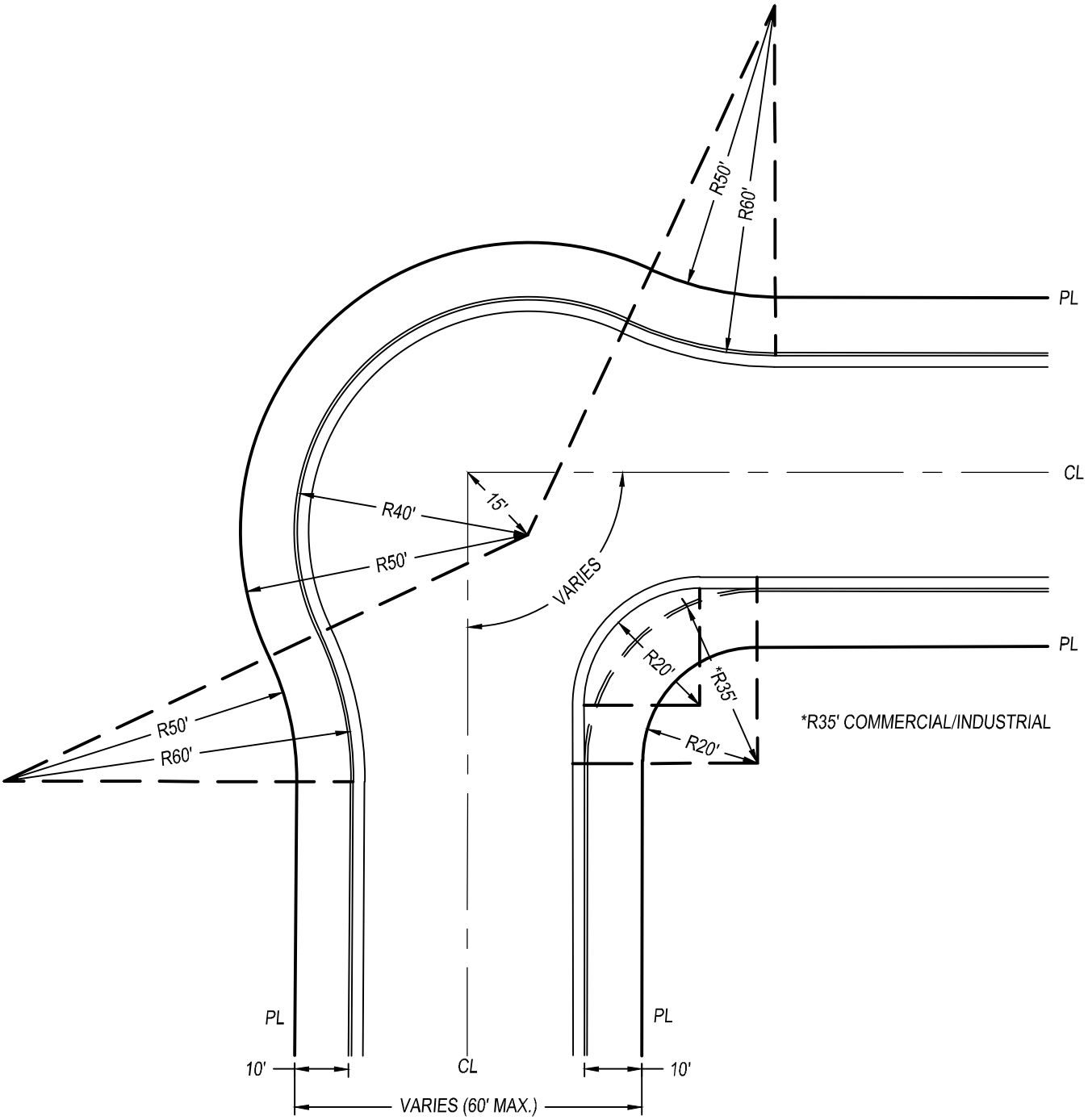
APPROVED BY PUBLIC WORKS DIRECTOR

TYPICAL COMMERCIAL, INDUSTRIAL AND RESIDENTIAL CUL-DE-SAC

PUBLIC IMPROVEMENT STANDARDS

P-4

REVISIONS		
NAME	BY	DATE



NOTES:

1. TYPICAL STREET BULB CONNECTION WITH 10' DISTANCE CURB FACE TO RIGHT OF WAY.

CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

APPROVED BY CITY ENGINEER

APPROVED BY PUBLIC WORKS DIRECTOR

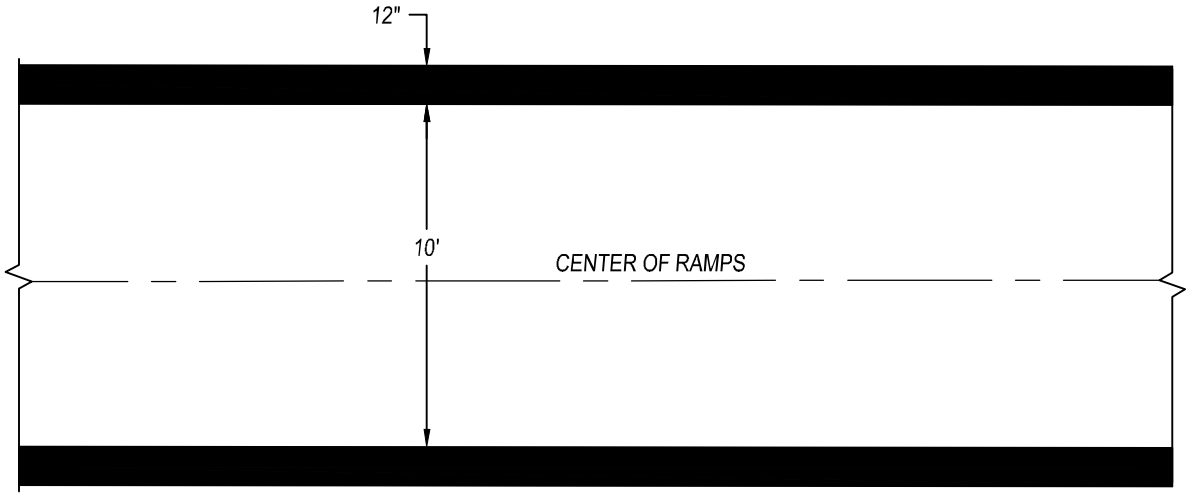
STREET KNUCKLE CONNECTIONS

PUBLIC IMPROVEMENT STANDARDS

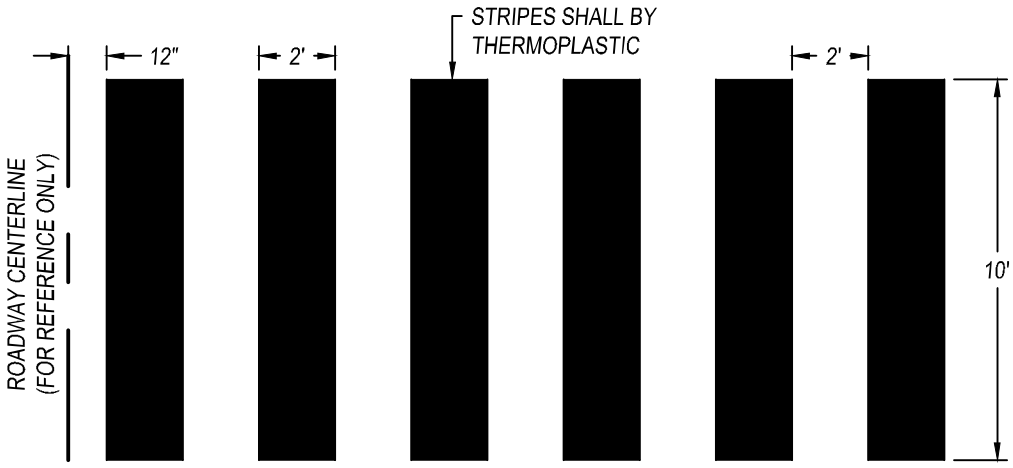
P-5

REVISIONS		
NAME	BY	DATE

NON-HIGH VISIBILITY CROSSWALK



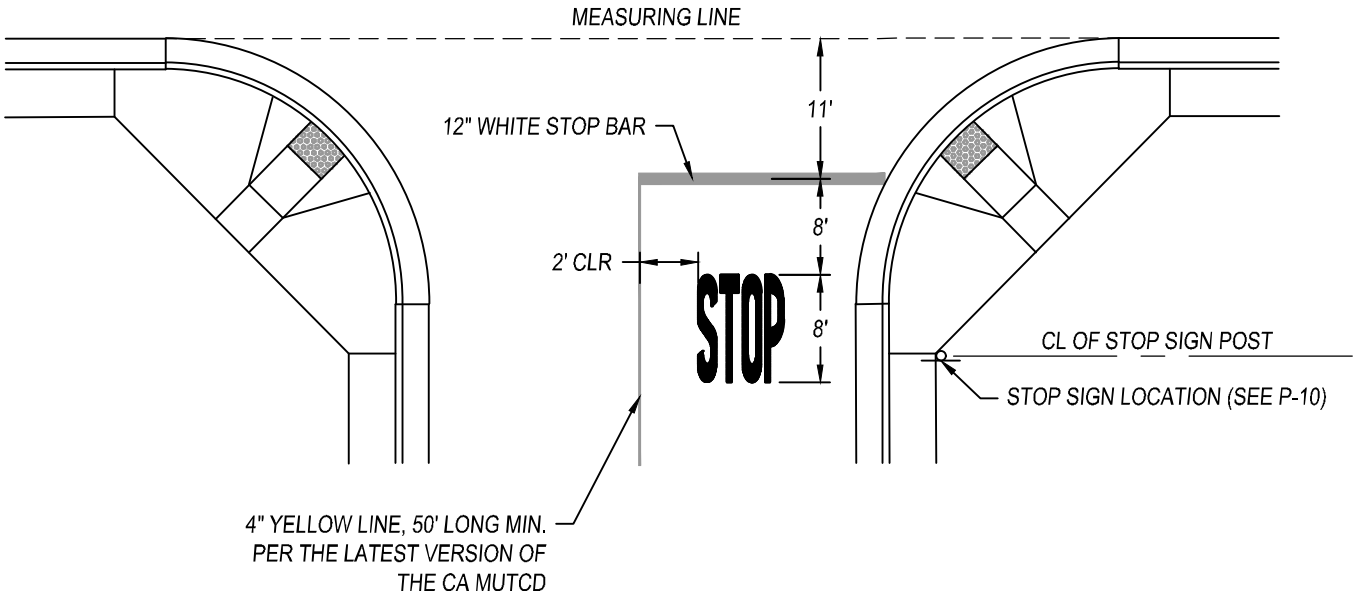
HIGH VISIBILITY CROSSWALK



NOTES:

1. SCHOOL CROSSWALKS TO BE YELLOW PER THE LATEST EDITION OF THE CA MUTCD (OTHER PEDESTRIAN CROSSWALKS SHALL BE WHITE).
2. ALL PAVEMENT MARKINGS AND STRIPING SHALL BE THERMOPLASTIC WITH REFLECTIVE GLASS BEADS AND CONFORM TO THE LATEST VERSION OF THE CA MUTCD.

CITY OF DINUBA PUBLIC WORKS	CITY COUNCIL APPROVAL: 01/24/2023 APPROVED BY CITY ENGINEER APPROVED BY PUBLIC WORKS DIRECTOR	CROSSWALK MARKINGS PUBLIC IMPROVEMENT STANDARDS	P-6 REVISIONS NAME / BY / DATE



STANDARD STOP BAR MARKING

NOTES:

1. STRIPING/MARKINGS SHALL BE THERMOPLASTIC WITH REFLECTIVE GLASS BEADS AND SHALL CONFORM TO THE LATEST EDITION OF THE CA MUTCD.

CITY OF DINUBA PUBLIC WORKS	CITY COUNCIL APPROVAL: 01/24/2023 APPROVED BY CITY ENGINEER APPROVED BY PUBLIC WORKS DIRECTOR	STOP BAR MARKING AND STOP SIGNS LOCATION PUBLIC IMPROVEMENT STANDARDS	P-7 REVISIONS NAME / BY / DATE

INSTALLATION REQUIREMENTS AND MATERIALS:

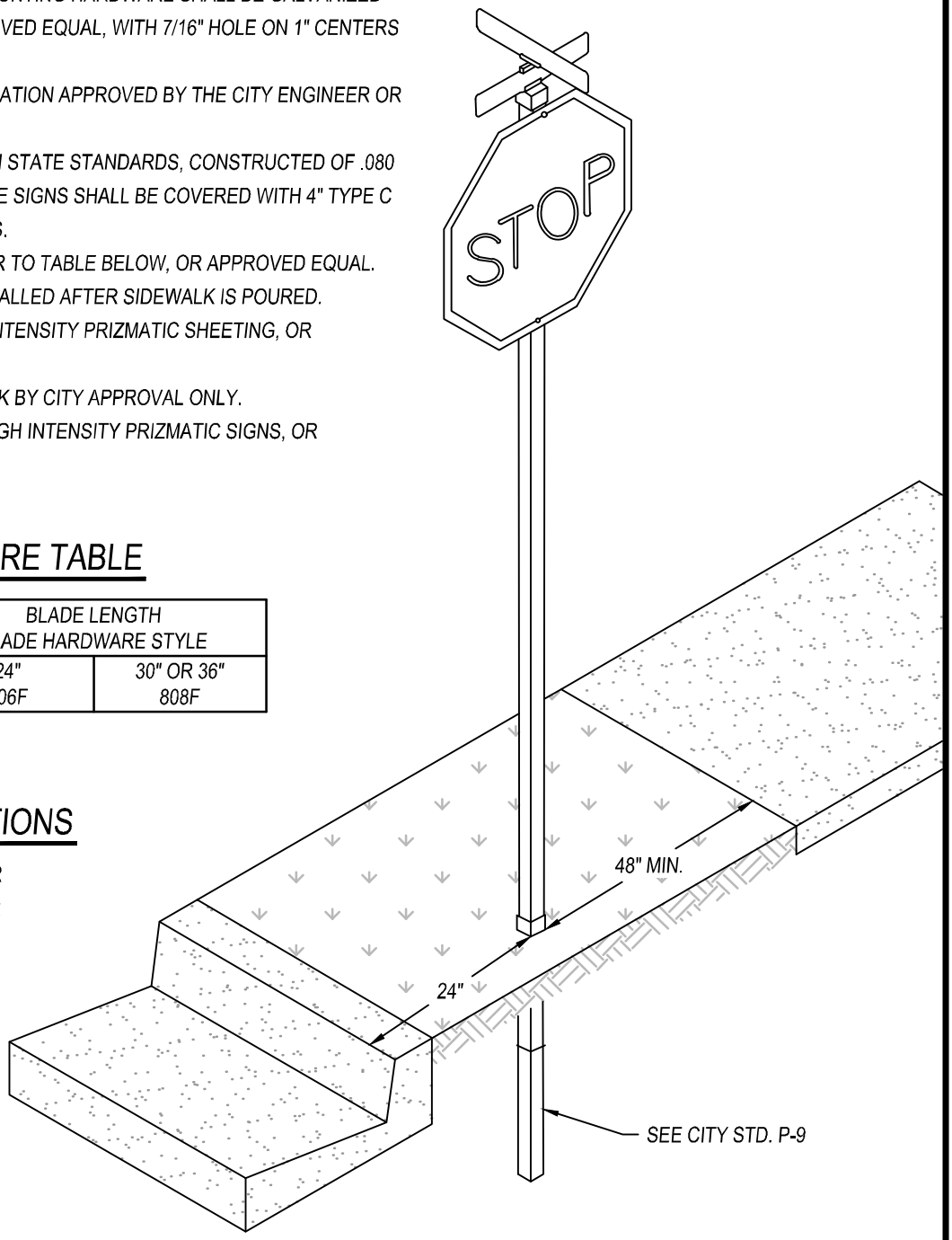
1. ATTACH SIGNS, SLEEVE AND ANCHOR TO POST WITH MULTI-GRIP DRIVE RIVETS ("UNISTRUT" TL-3806, OR APPROVED EQUAL).
2. POST, ANCHOR, SLEEVE AND MOUNTING HARDWARE SHALL BE GALVANIZED "UNISTRUT" TELSPAR, OR APPROVED EQUAL, WITH 7/16" HOLE ON 1" CENTERS ON ALL FOUR (4) SIDES.
3. INSTALL SIGNS AND POST IN LOCATION APPROVED BY THE CITY ENGINEER OR PUBLIC WORKS DEPARTMENT.
4. ALL SIGNS ARE TO COMPLY WITH STATE STANDARDS, CONSTRUCTED OF .080 GAUGE ALUMINUM, STREET NAME SIGNS SHALL BE COVERED WITH 4" TYPE C HIGH INTENSITY SILVER LETTERS.
5. STREET SIGN HARDWARE: REFER TO TABLE BELOW, OR APPROVED EQUAL.
6. SAWCUT REQUIRED IF SIGN INSTALLED AFTER SIDEWALK IS POURED.
7. STOP SIGNS SHALL HAVE HIGH INTENSITY PRIZMATIC SHEETING, OR APPROVED EQUAL.
8. ALL SIGNS LOCATED IN SIDEWALK BY CITY APPROVAL ONLY.
9. STREET NAME SIGN SHALL BE HIGH INTENSITY PRIZMATIC SIGNS, OR APPROVED EQUAL.

STREET SIGN HARDWARE TABLE

MANUFACTURER	BLADE LENGTH BLADE HARDWARE STYLE	
ZUMAR MANUFACTURING	24" 606F	30" OR 36" 808F

APPROVED ABBREVIATIONS

COURT.....CT
STREET.....ST
AVENUE.....AVE
PLACE.....PL
BOULEVARD..BLVD
CIRCLE.....CR
DRIVE.....DR
ROAD.....RD
LANE.....LN



CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

APPROVED BY CITY ENGINEER

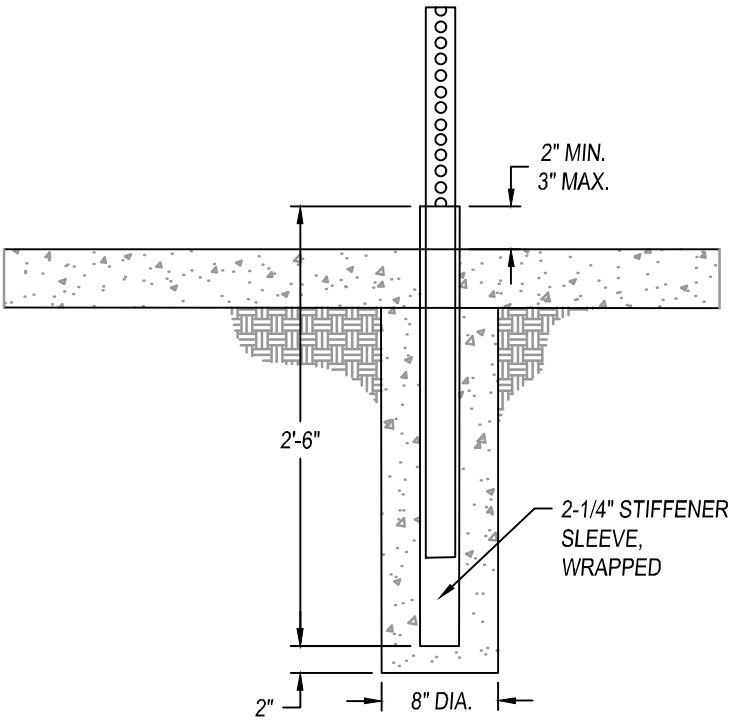
APPROVED BY PUBLIC WORKS DIRECTOR

STREET SIGN STANDARD (1 OF 2)

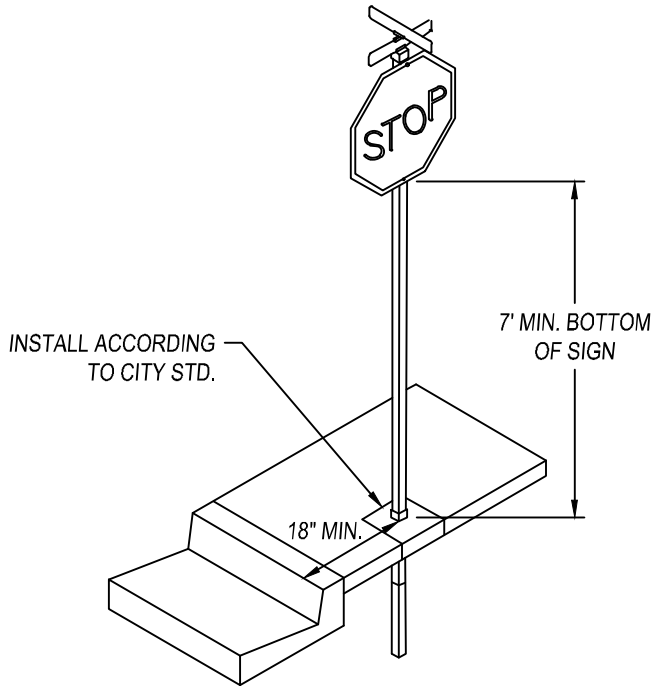
PUBLIC IMPROVEMENT STANDARDS

P-8

REVISIONS		
NAME	BY	DATE

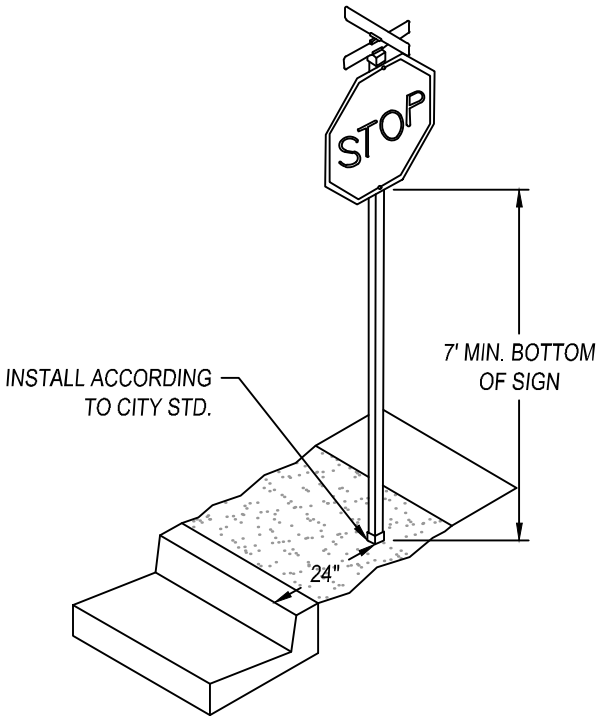


POST INSTALLATION DETAIL

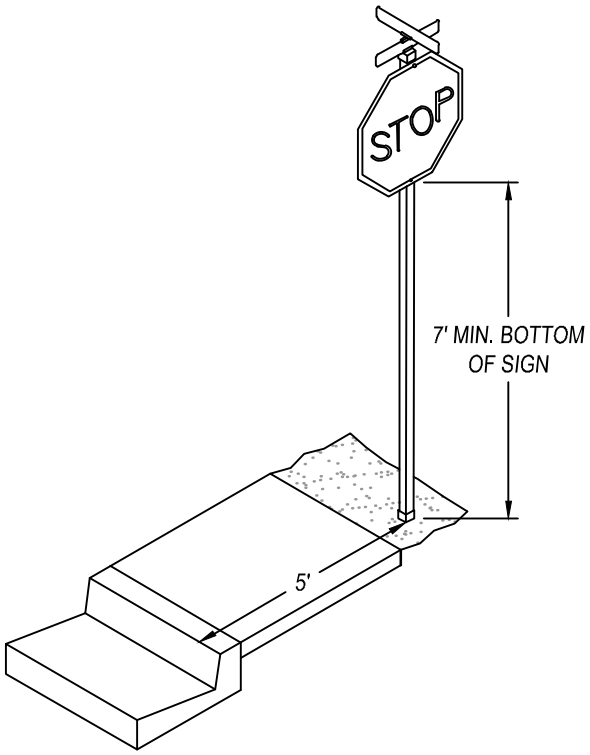


5' - 0' SIDEWALK INSTALLATION DETAIL

PRIOR APPROVAL NEEDED FROM PUBLIC WORKS DEPARTMENT



DETACH SIDEWALK INSTALLATION DETAIL



4'-0" SIDEWALK INSTALLATION DETAIL

CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

APPROVED BY CITY ENGINEER

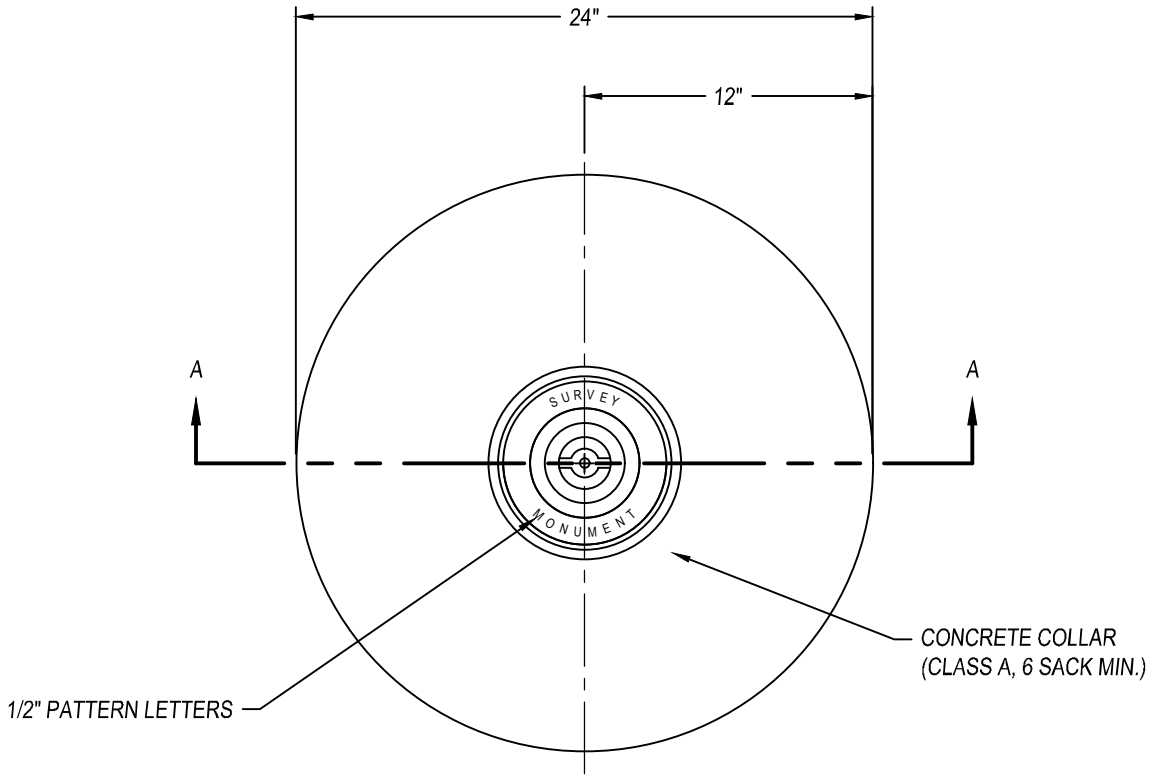
APPROVED BY PUBLIC WORKS DIRECTOR

STREET SIGN INSTALLATION (2 OF 2)

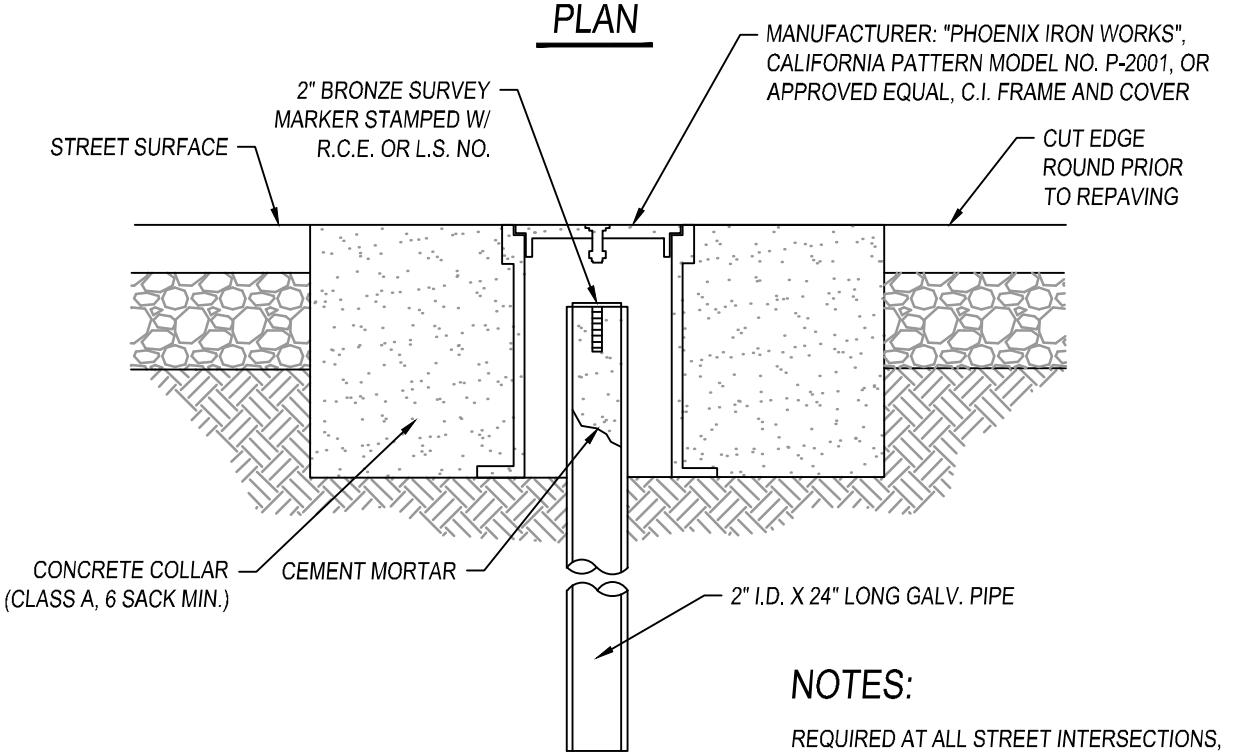
PUBLIC IMPROVEMENT STANDARDS

P-9

REVISIONS		
NAME	BY	DATE



PLAN



SECTION A-A

NOTES:

REQUIRED AT ALL STREET INTERSECTIONS, STREET OFF-SETS, CUL-DE,SACS AND STREET RADIUS POINTS.

CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

APPROVED BY CITY ENGINEER

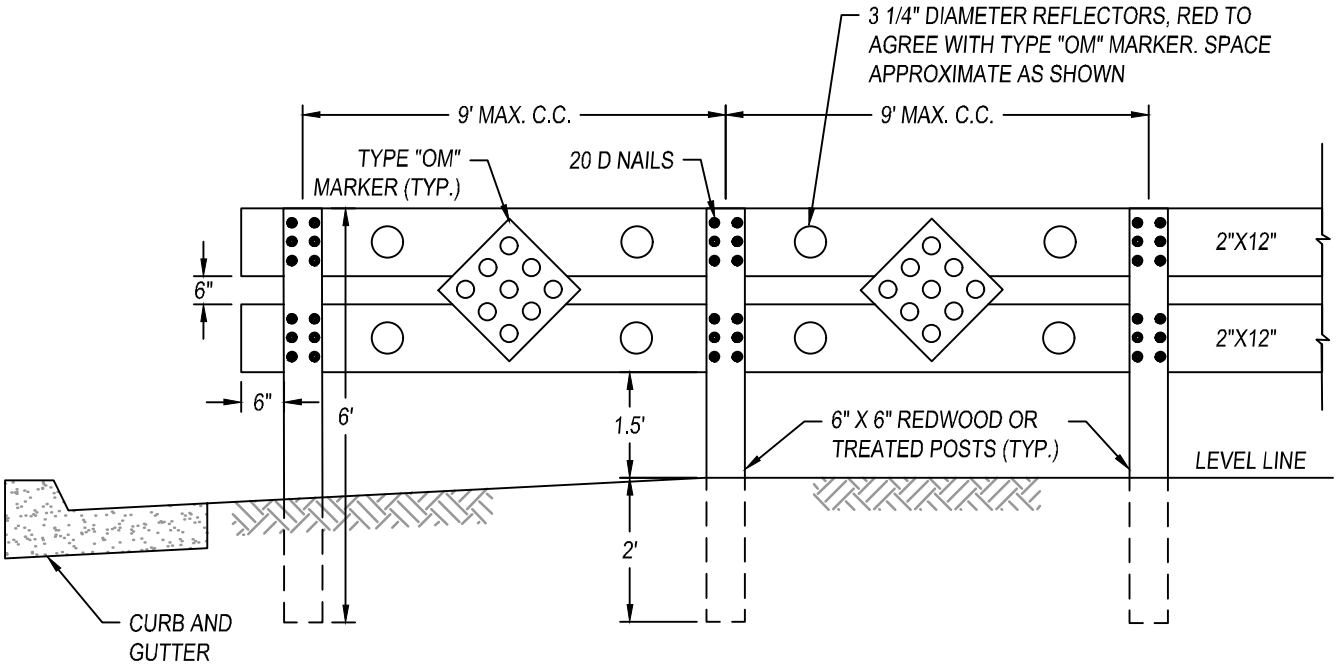
APPROVED BY PUBLIC WORKS DIRECTOR

TYPE-A STREET INTERSECTION AND CURVE RADIUS SURVEY MONUMENT

PUBLIC IMPROVEMENT STANDARDS

P-10

REVISIONS		
NAME	BY	DATE



NOTES:

1. BARRICADES SHALL BE 2 FEET LESS THAN FULL WIDTH OF PAVEMENT OR TRAVELED WAY, OR AS SHOWN ON PROJECT PLANS.
2. APPLY TWO COATS OF EXTERIOR FLAT WHITE PAINT TO ALL EXPOSED WOOD MEMBERS.
3. ANY DEVIATION FROM THE ABOVE FOR TEMPORARY INSTALLATIONS, SHALL BE SUBJECT TO APPROVAL OF THE CITY ENGINEER.
4. UPRIGHT POSTS SHALL BE REDWOOD OR PRESSURE-TREATED DOUGLAS FIR.
5. ALTERNATE HORIZONTAL LAPS WHERE POSSIBLE.
6. STATE OF CALIFORNIA OM4-1, RED REFLECTORIZED SIGN WITH 9 RED REFLECTORS AT DEAD END STREETS.
7. MUTCD SIGN OM1-1, YELLOW REFLECTORIZED SIGN WITH 9 YELLOW REFLECTORS AND W1-6 OR W1-7 AT "T" OR "L" INTERSECTIONS.
8. REFLECTORIZED SIGNS ARE TO BE INSTALLED AT A HEIGHT AND POSITION.

CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

APPROVED BY CITY ENGINEER

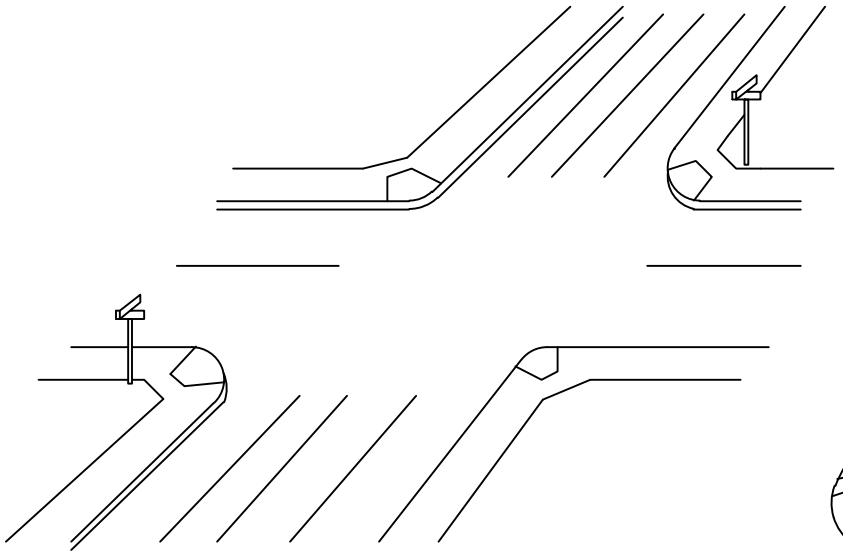
APPROVED BY PUBLIC WORKS DIRECTOR

TIMBER BARRICADE

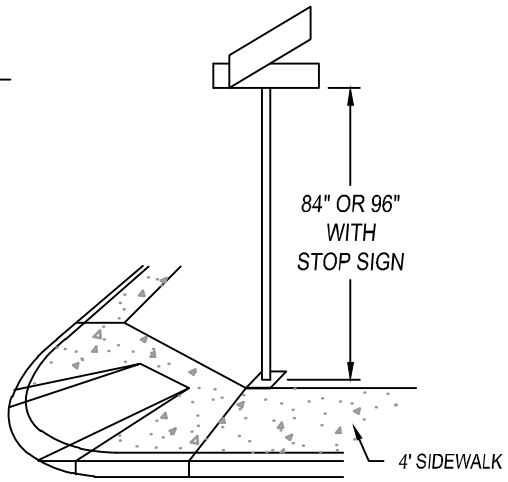
PUBLIC IMPROVEMENT STANDARDS

P-11

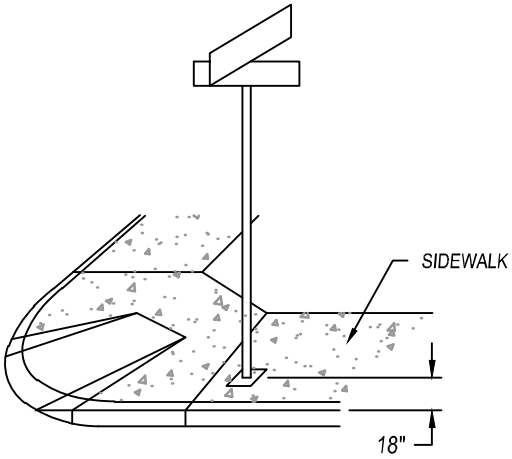
REVISIONS		
NAME	BY	DATE



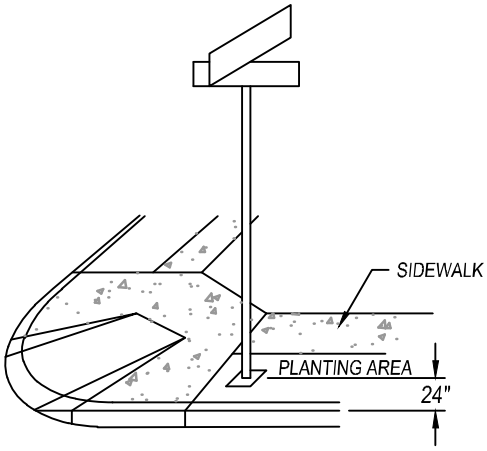
LOCATION AT INTERSECTION



LOCATION IN 4 FT. MONOLITHIC SIDEWALK



LOCATION IN FULL WIDTH SIDEWALK



LOCATION IN PLANTING STRIP

NOTES:

1. SAWCUT REQUIRED IF SIGN INSTALLED AFTER SIDEWALK IS POURED.
2. WHEN INSTALLED IN SIDEWALK, POLES WILL BE SET PRIOR TO SIDEWALK POUR.
3. SAME PIPE FOR STOP SIGN AND STREET NAME SIGN MAY BE UTILIZED WHERE APPROVED.

CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

APPROVED BY CITY ENGINEER

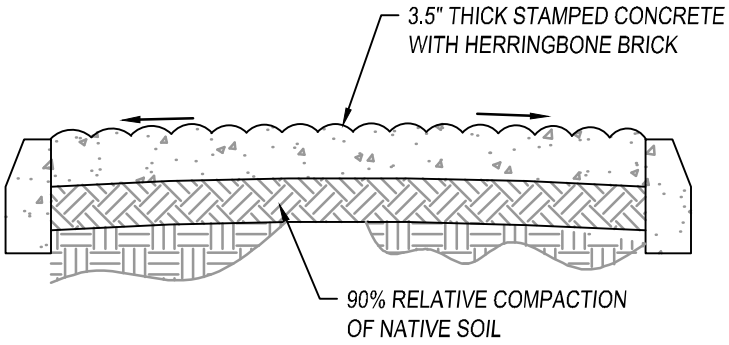
APPROVED BY PUBLIC WORKS DIRECTOR

STREET NAME SIGN LOCATION

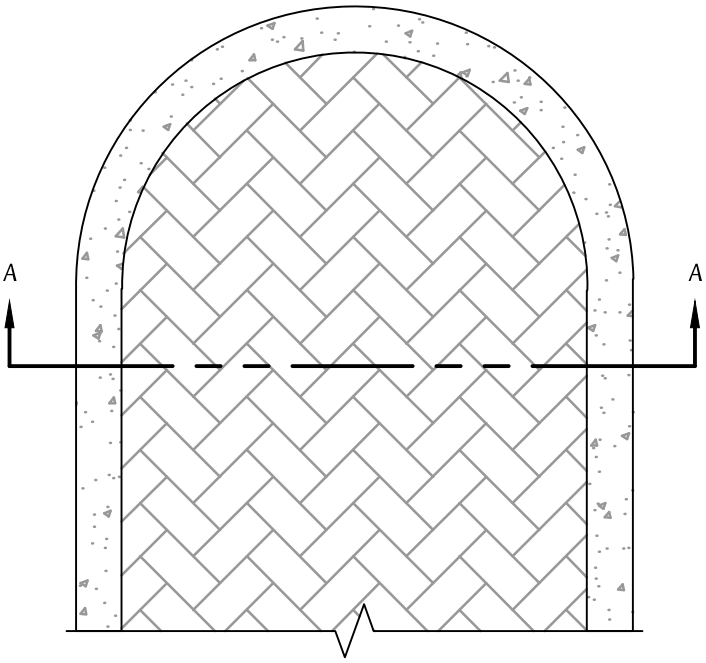
PUBLIC IMPROVEMENT STANDARDS

P-12

REVISIONS		
NAME	BY	DATE



SECTION A-A



PLAN

NOTES:

1. CONCRETE STAMPED SHALL BE A HERRINGBONE BRICK PATTERN AND BE DAVIS IN COLOR BRICK RED.
2. LIQUID RELEASE AGENT SHALL BE USED.
3. CURE AND SEAL PRODUCT SHALL BE APPLIED IN ACCORDANCE TO THE MANUFACTURER'S RECOMMENDATIONS.

CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

APPROVED BY CITY ENGINEER

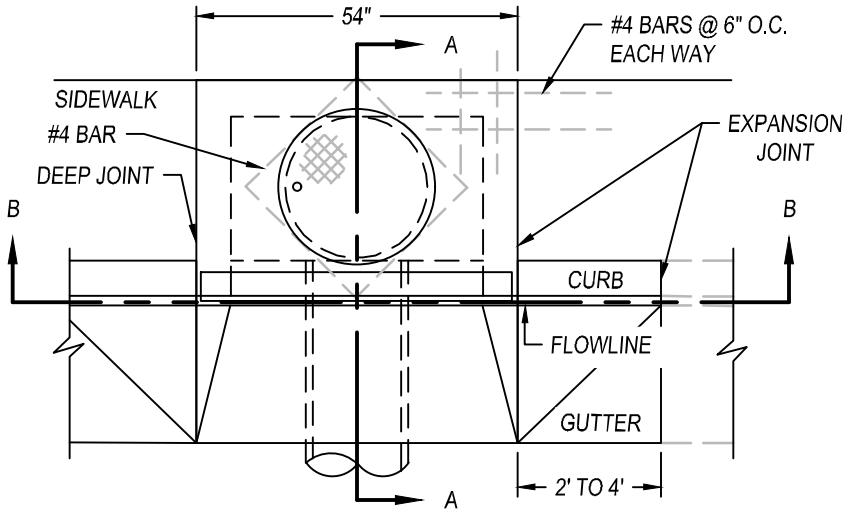
APPROVED BY PUBLIC WORKS DIRECTOR

DECORATIVE STAMPED CONCRETE MEDIAN

PUBLIC IMPROVEMENT STANDARDS

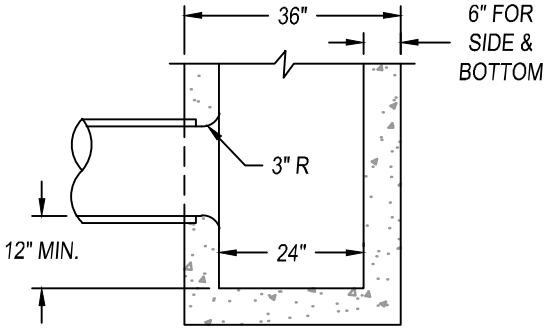
P-13

REVISIONS		
NAME	BY	DATE



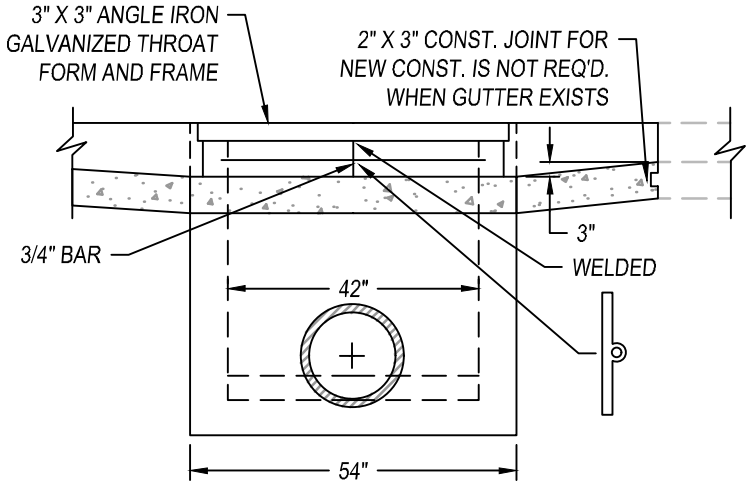
TOP

INLET/OUTLET



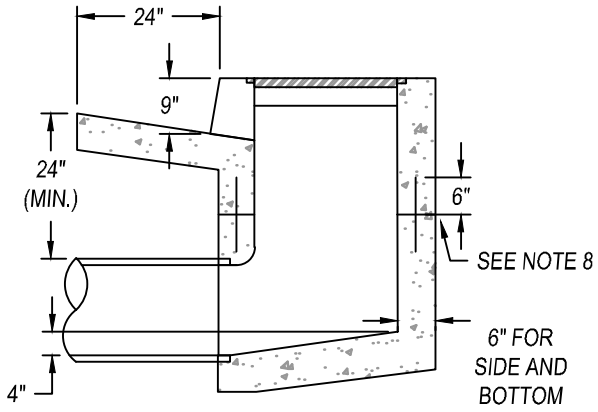
SECTION A-A

OUTLET SEE NOTE 2



SECTION B-B FRONT

INLET/OUTLET
(CUTTING PLANE IS AT FLOWLINE)



SECTION B-B

INLET

NOTES:

1. AN OUTLET STRUCTURE THROAT SHALL BE FORMED WITH 6" FROM FLOWLINE TO TOP OF CURB.
2. WHEN EMPLOYED AS OUTLET, ELIMINATE THE 1/2" DIA. ROD AND PLACE GALV. FRAME AND GRATE 6" BELOW TOP OF CURB.
3. THE INLET OR OUTLET MAY BE MODIFIED SLIGHTLY TO MATCH EXISTING IMPROVEMENTS, AS DIRECTED BY THE CITY.
4. STRUCTURE SHALL BE CLASS "A" CONCRETE (6 SACK MINIMUM). CURB, GUTTER AND LOCAL DEPRESSIONS SHALL BE CLASS "A" CONCRETE (5 SACK MINIMUM).
5. CURB AND GUTTER SHALL BE RECONSTRUCTED ON EACH SIDE OF BOX AS INDICATED ON THE PLANS.
6. THE FLOOR OF THE INLET SHALL SLOPE FROM ALL WALLS TO THE LAT. FLOWLINE AND BE GIVEN A STEEL TROWELED FINISH.
7. AT THE CONTACT POINT OF THE STRUCTURE WALL AND THE LATERAL, A SMOOTH 3" RADIUS CURVE SHALL BE CONSTRUCTED.
8. IF THE STRUCTURE IS CONSTRUCTED IN A TWO-STAGE POUR, PROVIDE A ROUGHENED CONSTRUCTION JOINT AND PLACE ON #4 REBAR, 12" LONG, IN EACH OF THE FOUR WALLS, AS SHOWN.
9. APPROVAL EQUAL: "CHRISTY" U36 PRE-CAST CONCRETE CATCH BASIN WITH U37 (2 X 4) PRE-CAST CONCRETE CURB INLET.
10. MAXIMUM GUTTER SHALL NOT EXCEED 1,300'.

CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

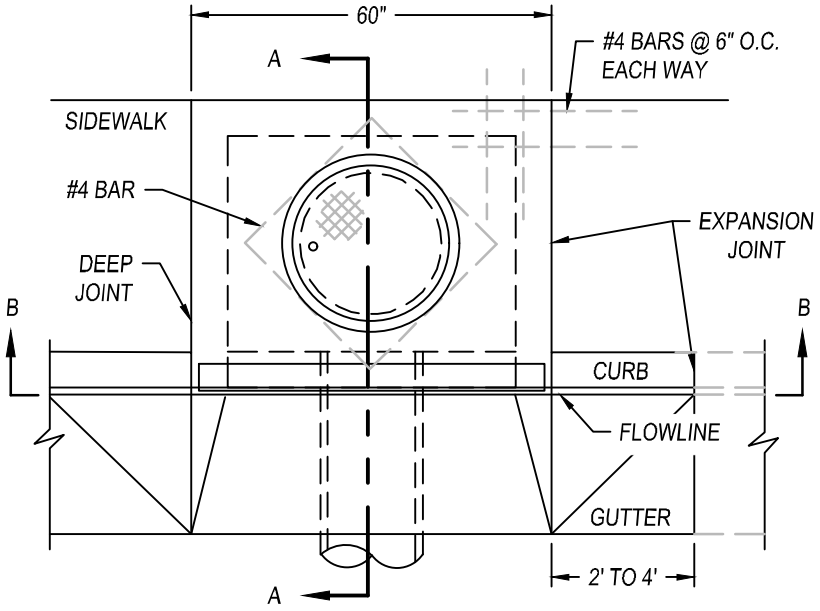
APPROVED BY CITY ENGINEER

APPROVED BY PUBLIC WORKS DIRECTOR

TYPE 'A' CATCH BASIN
42" CURB INLET AND 42" BASIN
PUBLIC IMPROVEMENT STANDARDS

SD-1

REVISIONS		
NAME	BY	DATE

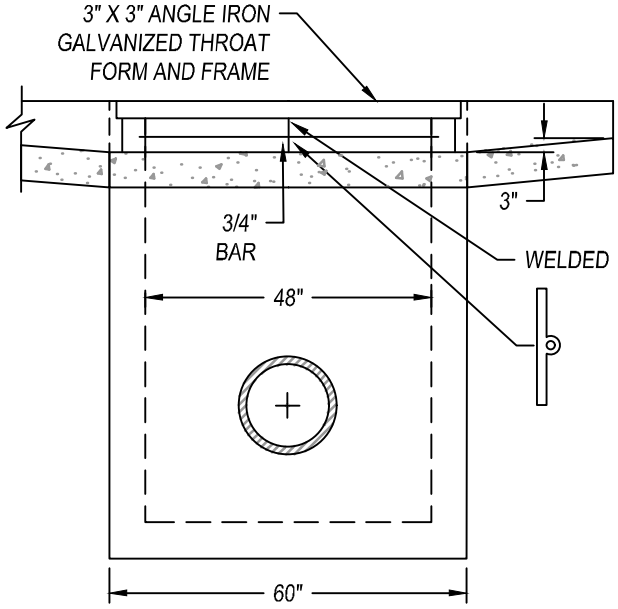


TOP

INLET/OUTLET

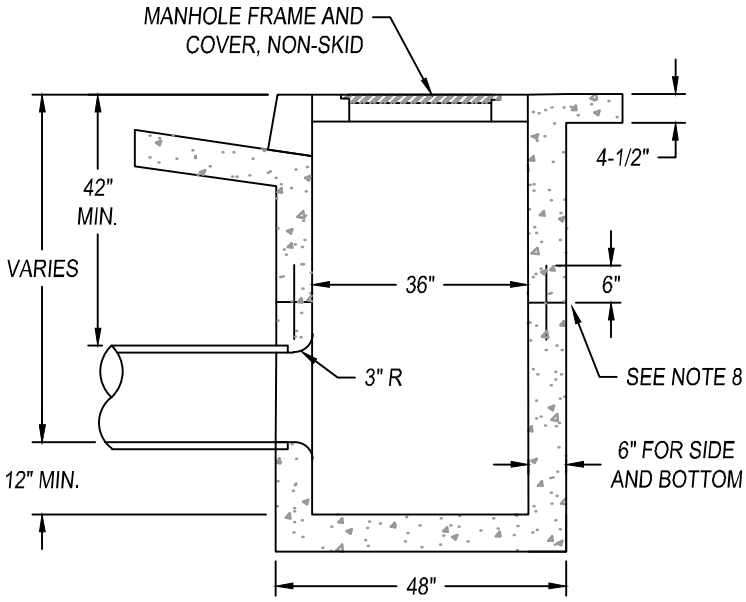
NOTES:

1. AN OUTLET STRUCTURE THROAT SHALL BE FORMED 6" FROM FLOWLINE TO TOP OF CURB.
2. THE INLET/OUTLET MAY BE MODIFIED SLIGHTLY TO MATCH EXISTING IMPROVEMENTS, AS DIRECTED BY THE CITY ENGINEER.
3. STRUCTURE SHALL BE CLASS "A" CONCRETE (6 SACK MINIMUM). CURB, GUTTER AND LOCAL DEPRESSIONS SHALL BE CLASS "A" CONCRETE.
4. REINFORCING STEEL SHALL BE #4 DEFORMED BARS. INSTALL (2) #4 @ 24" O.C. 2" FROM AND ADJACENT TO COVER FOR ADDITIONAL STRENGTH.
5. SPECIAL DESIGN MAY BE REQUIRED BY THE CITY ENGINEER WHEN DEPTH OF CATCH BASIN EXCEEDS 6 FEET.
6. APPROVED EQUAL: "CHRISTY" U52 PRE-CAST CONCRETE CATCH BASIN MANHOLE LID AND FRAME. (SEE CITY STD. SS-9)
7. MAXIMUM GUTTER RUN SHALL NOT EXCEED 1,300'.



SECTION B-B FRONT

INLET/OUTLET
(CUTTING PLANE IS AT FLOWLINE



SECTION A-A

INLET/OUTLET

CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

APPROVED BY CITY ENGINEER

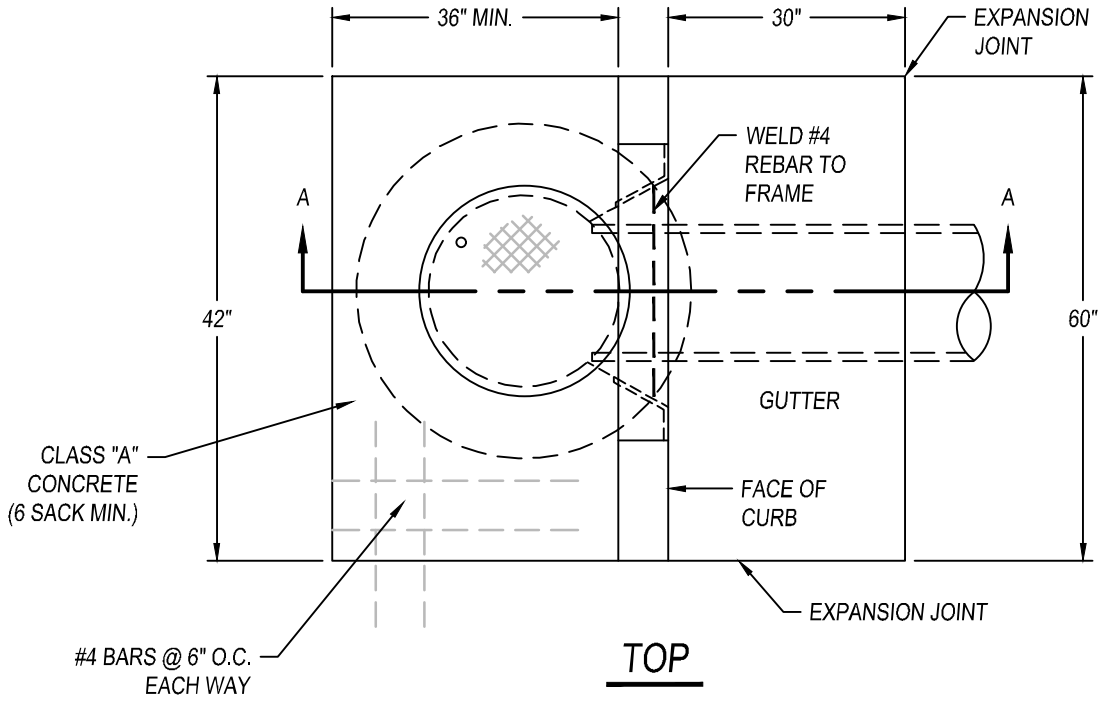
APPROVED BY PUBLIC WORKS DIRECTOR

TYPE 'B' CATCH BASIN 48" CURB INLET AND 48X36" BASIN

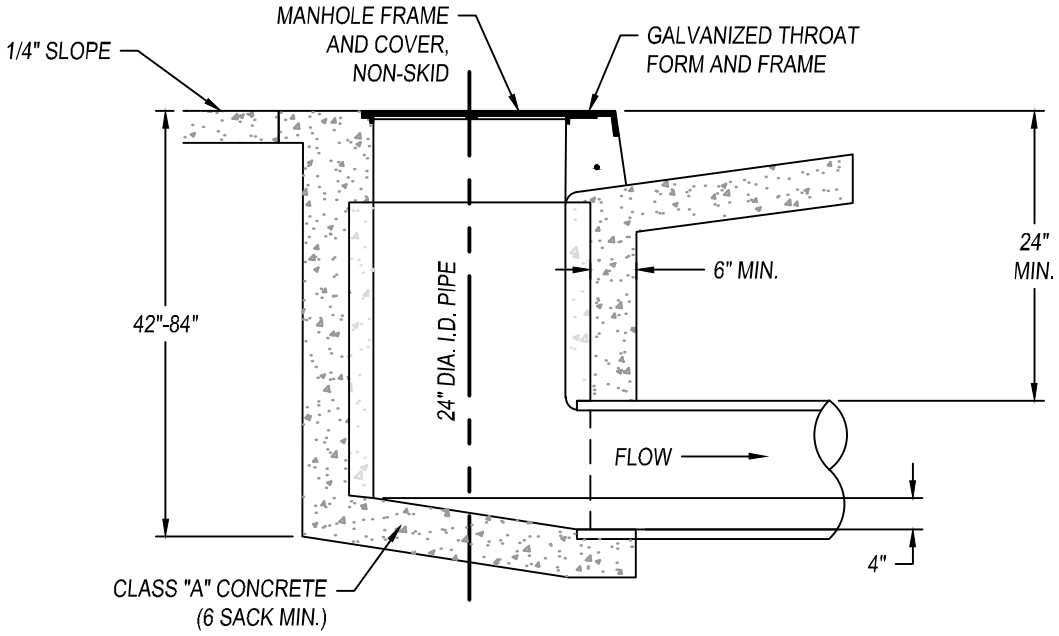
PUBLIC IMPROVEMENT STANDARDS

SD-2

REVISIONS		
NAME	BY	DATE



TOP



SECTION A-A

NOTES:

1. BY CITY STAFF APPROVAL ONLY.
2. MAXIMUM GUTTER RUN NOT TO EXCEED 1,300'.

CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

APPROVED BY CITY ENGINEER

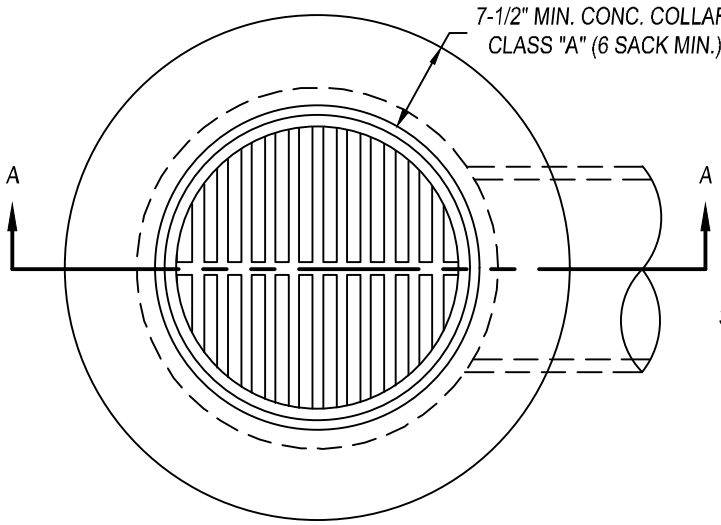
APPROVED BY PUBLIC WORKS DIRECTOR

TYPE 'C' CATCH BASIN 24" DIAMETER INLET DRAIN PIPE

PUBLIC IMPROVEMENT STANDARDS

SD-3

REVISIONS		
NAME	BY	DATE



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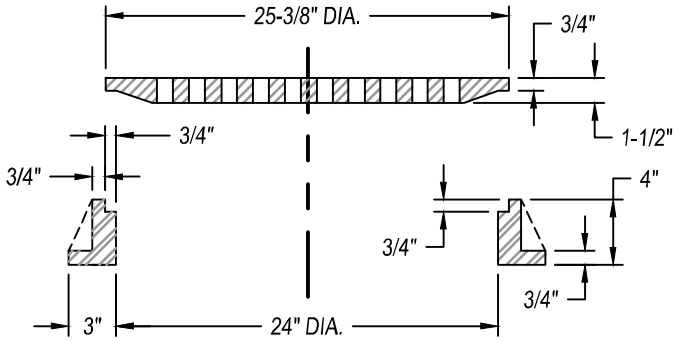
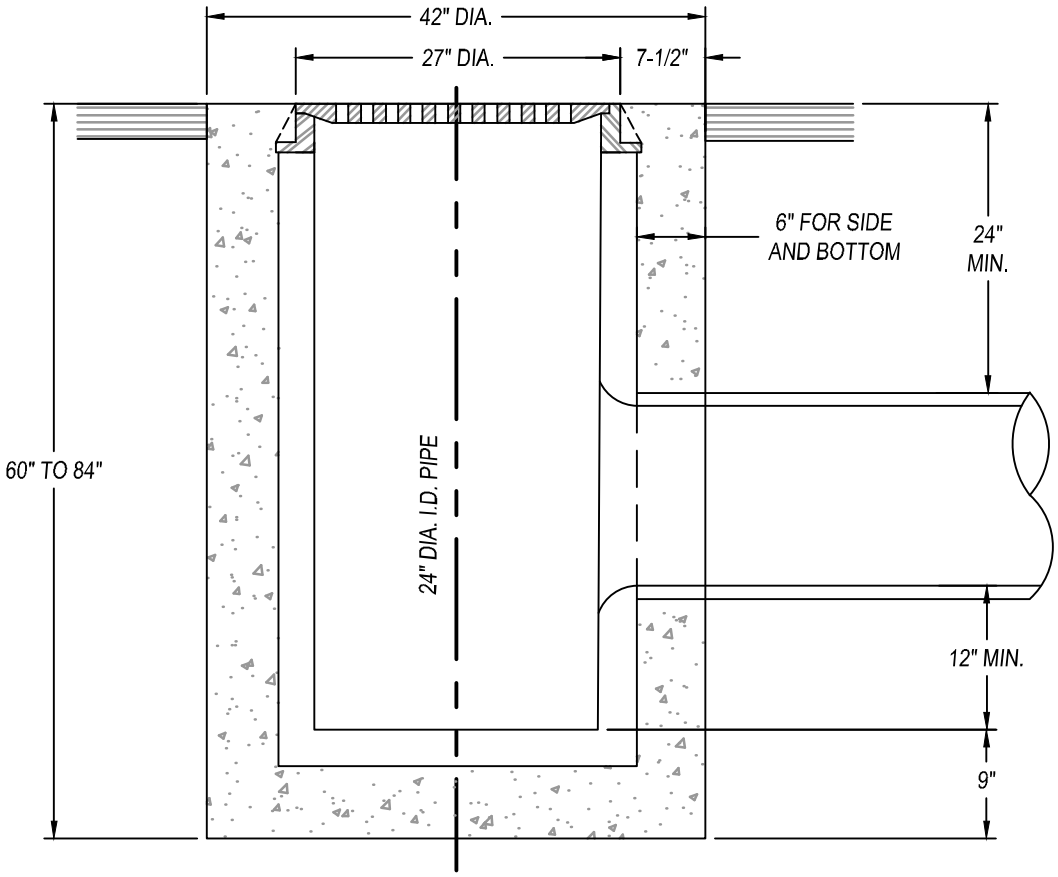


FRAME AND COVER

SIDE-VIEW SECTION

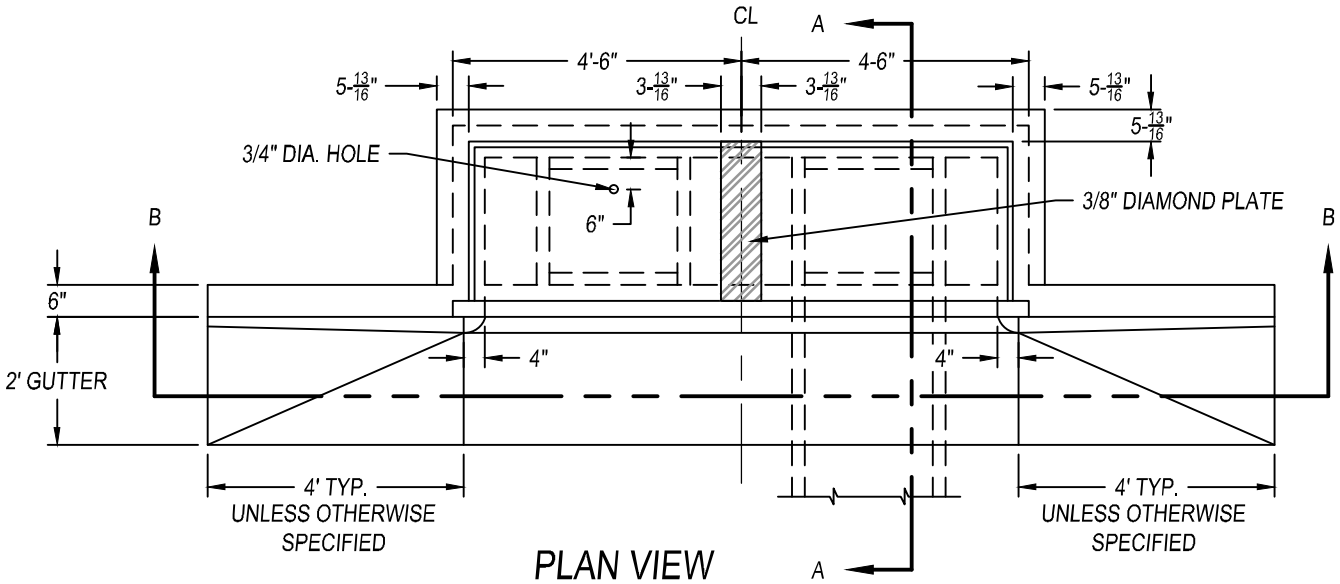


SECTION A-A

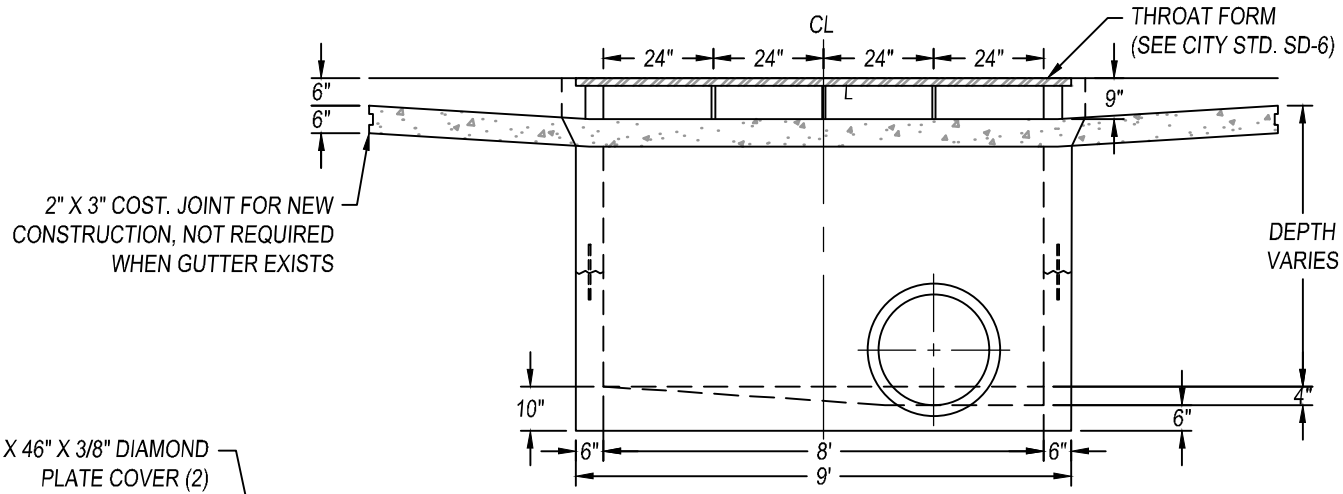
NOTES:

1. BY CITY STAFF APPROVAL ONLY.

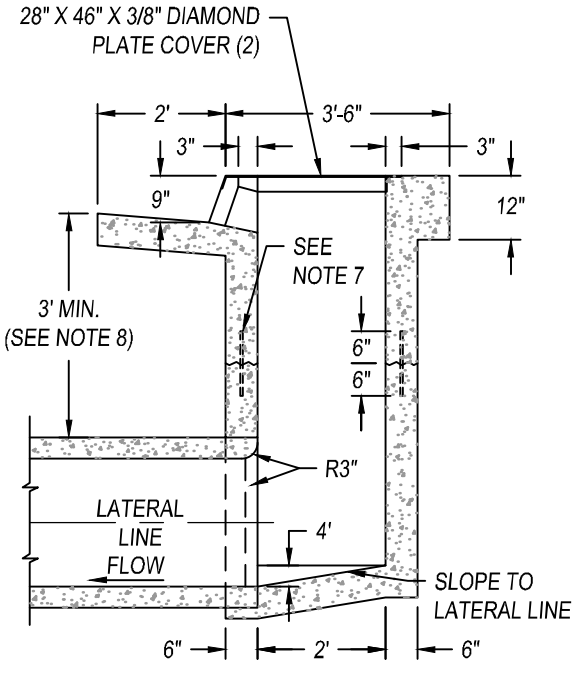
CITY OF DINUBA PUBLIC WORKS	CITY COUNCIL APPROVAL: 01/24/2023 APPROVED BY CITY ENGINEER APPROVED BY PUBLIC WORKS DIRECTOR	TYPE 'D' CATCH BASIN STANDARD FLAT GRATE PUBLIC IMPROVEMENT STANDARDS	SD-4 REVISIONS NAME / BY / DATE



PLAN VIEW



SECTION B-B



SECTION A-A

NOTES:

1. THE INLET MAY BE MODIFIED SLIGHTLY TO MATCH EXISTING IMPROVEMENTS, AS DIRECTED BY THE ENGINEER.
2. STRUCTURE SHALL BE CLASS "A" CONCRETE (6 SACK MIN.). EXPOSED SURFACES SHALL BE FINISHED AS PER CURB SPECIFICATIONS.
3. COST OF FRAME, THROAT FORM, AND CURB AND GUTTER WINGS SHALL BE INCLUDED IN PRICE OF INLET.
4. ADDITIONAL CURB AND GUTTER SHALL BE CONSTRUCTED OR RECONSTRUCTED ON EACH SIDE OF BOX AS INDICATED ON THE PLANS AND COST THEREOF SHALL BE INCLUDED IN PRICE OF INLET.
5. FLOOR OF THE INLET SHALL SLOPE FROM ALL WALLS TO THE LATERAL LINE AND SHALL BE GIVEN A STEEL TROWELED FINISH.
6. AT THE CONTACT POINT BETWEEN THE LATERAL LINE AND THE INLET WALL A SMOOTH 3" RADIUS CURVE SHALL BE CONSTRUCTED.
7. IN INLET IS CONSTRUCTED IN A TWO STAGE POUR, PROVIDE A ROUGHENED CONSTRUCTION JOINT AND PLACE ONE #4 BAR 12" LONG IN EACH OF THE FOUR WALLS, AS SHOWN.
8. PIPE MINIMUM DEPTH MAY BE ADJUSTED BY THE DESIGNER OR ENGINEER. MAY REQUIRE PIPE CLASS CHANGE OR SPECIAL BACKFILL.

CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

APPROVED BY CITY ENGINEER

APPROVED BY PUBLIC WORKS DIRECTOR

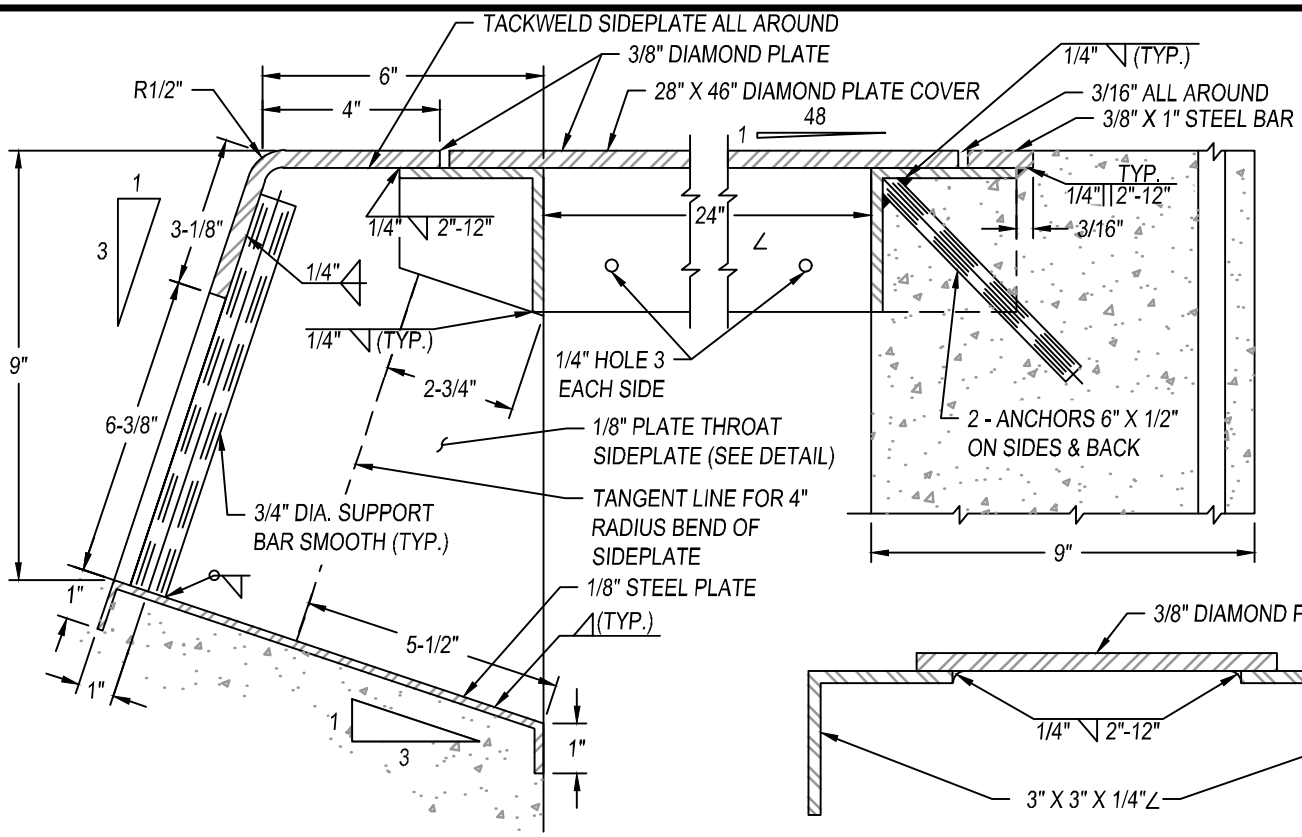
DOUBLE TYPE 'D' INLET (SHEET 1 OF 2)

SD-5

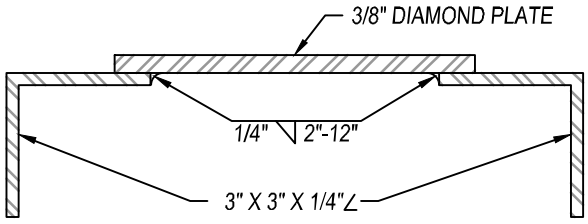
REVISIONS

NAME	BY	DATE

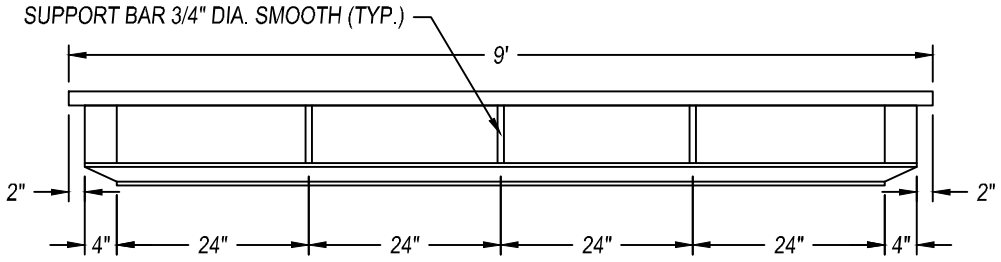
PUBLIC IMPROVEMENT STANDARDS



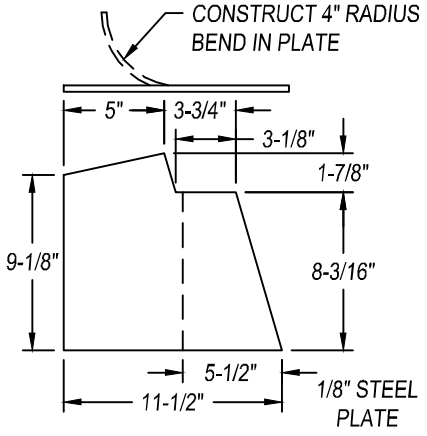
SECTION A-A



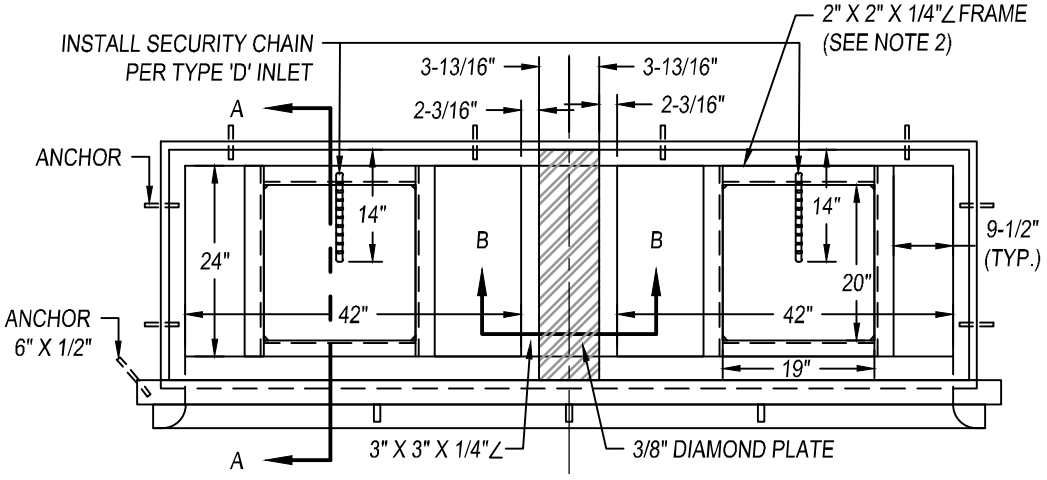
SECTION B-B



FRONT



THROAT SIDEPLATE



PLAN

NOTES:

1. ALL EXPOSED METAL PARTS SHALL BE PAINTED OR DIPPED WITH A BLACK ASPHALTUM PAINT OR OTHER COATING APPROVED BY THE ENGINEER.
2. INSTALL 2 FRAMES AFTER INLET IS CONSTRUCTED. TOP SURFACE TO BE FLUSH WITH INLET FRAME. WELD TO INLET FRAME ON UNDERNEATH SIDE.

CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

APPROVED BY CITY ENGINEER

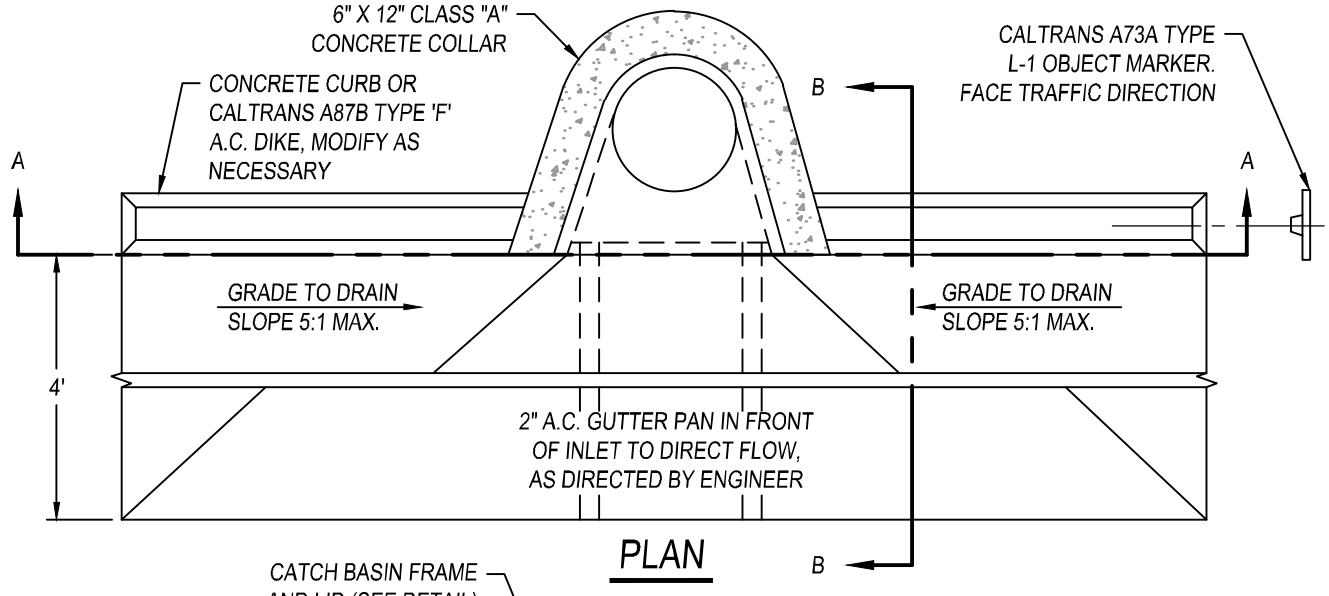
APPROVED BY PUBLIC WORKS DIRECTOR

DOUBLE TYPE 'D' INLET (SHEET 2 OF 2)

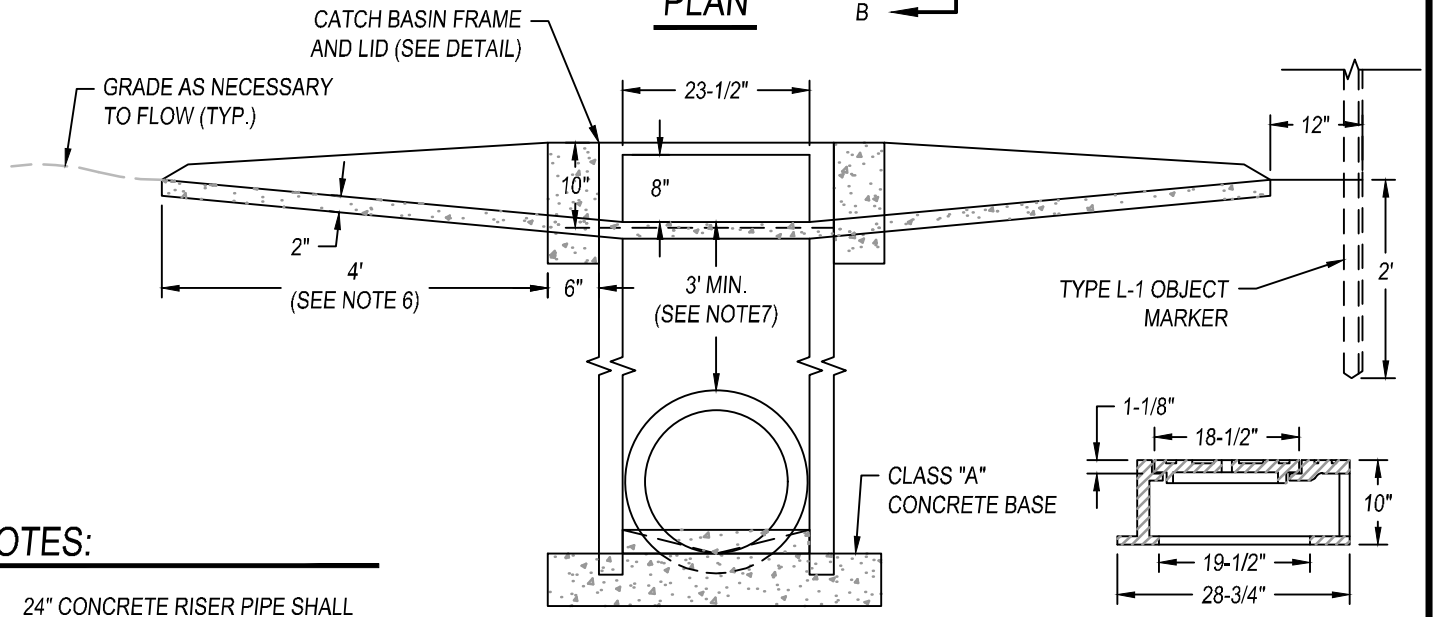
PUBLIC IMPROVEMENT STANDARDS

SD-6

REVISIONS		
NAME	BY	DATE

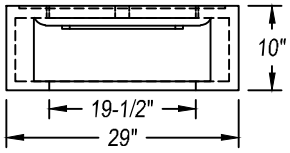


PLAN



SECTION A-A

SIDE



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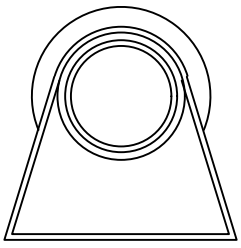
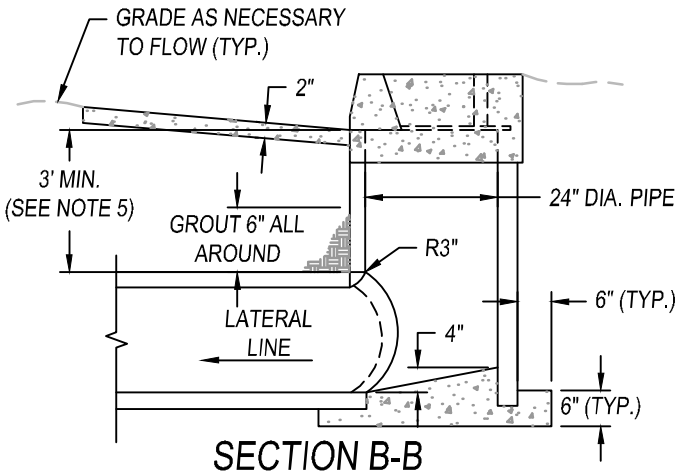


PLAN

LID DETAIL

NOTES:

1. 24" CONCRETE RISER PIPE SHALL BE ASTM C-118 OR BETTER.
2. BREAK OUT OPENING IN RISER PIPE TO FIT LATERAL. CUT LATERAL TO FIT CURVATURE OF RISER. FILL JOINT SPACE WITH MORTAR.
3. FLOOR OF INLET SHALL SLOPE AS SHOWN, WITH STEEL TROWEL FINISH.
4. COST OF A.C. GUTTER PAN, DIKES, OBJECT MARKER, AND GRADING AROUND INLET TO BE INCLUDED IN THE INLET PRICE.
5. PIPE MIN. DEPTH MAY BE ADJUSTED BY THE DESIGNER OR ENGINEER. MAY REQUIRE PIPE CLASS CHANGE OR SPECIAL BACKFILL.
6. CURB SHALL BE OF SUFFICIENT LENGTH TO TRANSITION TO MATIVE GRADE. 2 FT. MIN.



SECTION B-B

CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

APPROVED BY CITY ENGINEER

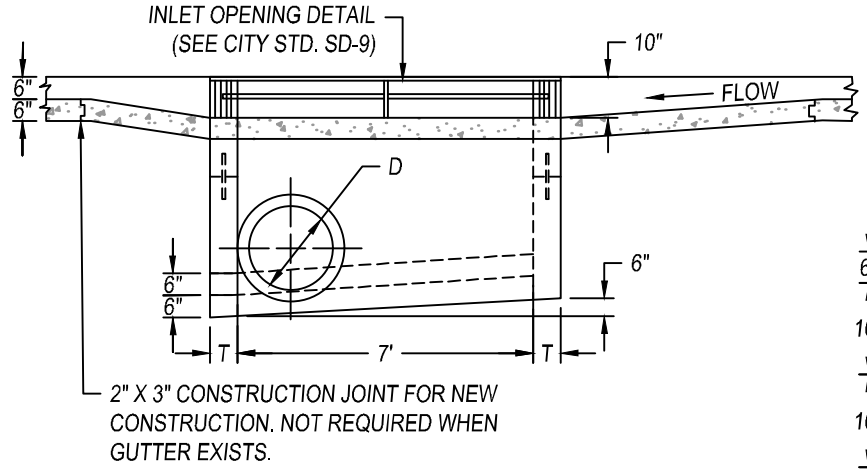
APPROVED BY PUBLIC WORKS DIRECTOR

TYPE 'E' INLET - TEMPORARY WITH CURB FACE OPENING

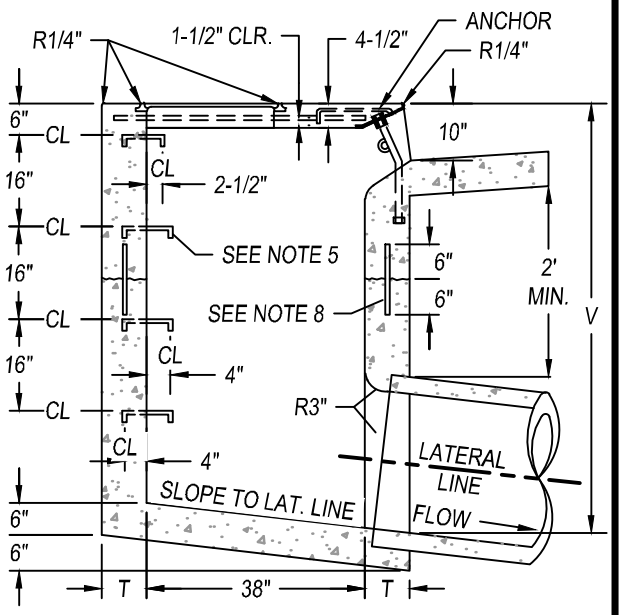
PUBLIC IMPROVEMENT STANDARDS

SD-7

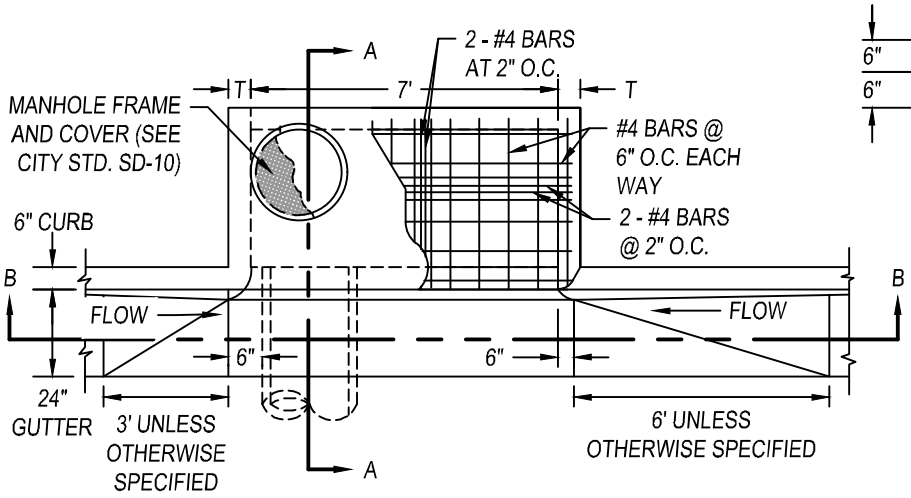
REVISIONS		
NAME	BY	DATE



SECTION B-B



SECTION A-A



PLAN

NOTES:

1. DIMENSIONS UNLESS OTHERWISE SPECIFIED.
   V = SHALL BE SHOWN ON THE PLANS.
   T = 6" IF V IS 4' OR LESS
   T = 8" IF V IS LESS THAN 8' AND MORE THAN 4'
   T = 10" IF V IS 8' OR MORE.
   D = 24" UNLESS OTHERWISE SPECIFIED.
2. STRUCTURAL CONCRETE SHALL BE CLASS "A" P.C.C. (6 SACK).
3. THE REINFORCING STEEL SHALL BE NUMBER 4 DEFORMED BARS. CLEARANCE SHALL BE 1-1/2" FROM THE BOTTOM OF THE SLAB.
4. THE SURFACE OF ALL EXPOSED CONCRETE SHALL CONFORM TO SLOPE, GRADE, COLOR, FINISH, AND SCORING IN THE EXISTING OR PROPOSED CURB AND WALK ADJACENT TO THE INLET. THE INLET FLOOR SHALL BE GIVEN A TIGHT WOOD FLOAT FINISH. CURVATURE OF THE LIP AND SIDEWALLS AT THE GUTTER OPENING SHALL NOT BE MADE BY PLASTERING. THE OUTLET PIPE SHALL BE TRIMMED TO FINAL SHAPE AND LENGTH BEFORE THE CONCRETE IS POURED.

STEPS:

1. 3/4" PLAIN ROUND GALVANIZED STEEL STEPS SHALL BE INSTALLED 16" APART WHEN V EXCEEDS 4'-6". THE TOP STEP SHALL BE 6" BELOW THE TOP SURFACE AND SHALL BE 2-1/2" CLEAR FROM THE WALL. ALL OTHER STEPS SHALL BE 4" CLEAR FROM THE WALL. ONLY ONE STEP 12" FROM BOTTOM SHALL BE INSTALLED IF V IS 4'-6" OR LESS. ALL STEPS SHALL BE ANCHORED NOT LESS THAN 4" INTO THE WALL OF THE INLET.
2. CURB, GUTTER, AND LOCAL DEPRESSIONS SHALL BE CLASS "A" OR CLASS "B" CONCRETE.
3. CURB AND GUTTER SHALL BE CONSTRUCTED OR RECONSTRUCTED ON EACH SIDE OF THE BOX AS INDICATED ON THE PLANS, AND COST THEREOF SHALL BE INCLUDED IN PRICE OF INLET.
4. IF INLET IS CONSTRUCTED IN A TWO STAGE POUR, PROVIDE A ROUGHENED CONSTRUCTION JOINT AND PLACE 1 - #4 BAR 12" LONG IN EACH OF THE FOUR WALLS. AS SHOWN.

CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

APPROVED BY CITY ENGINEER

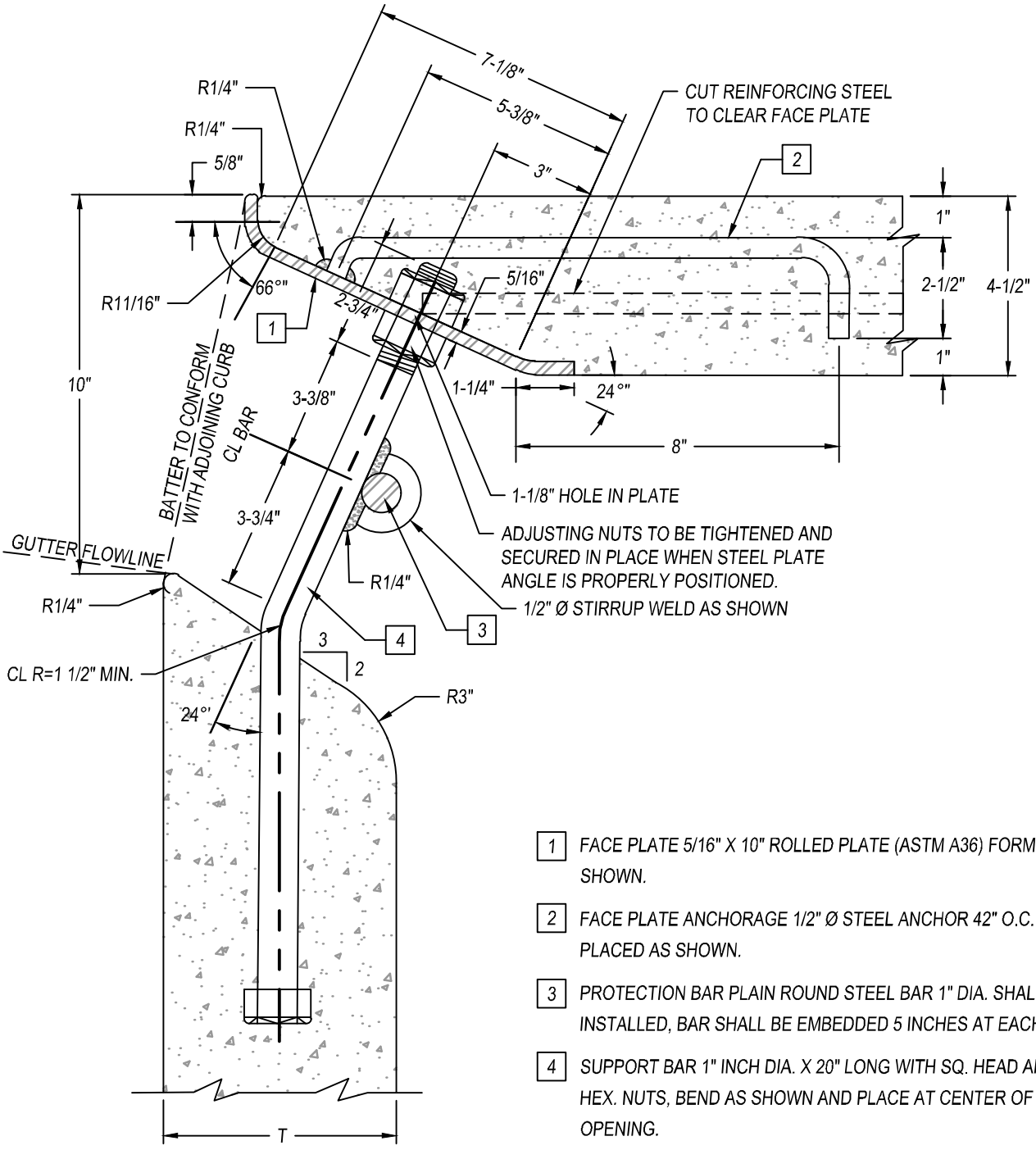
APPROVED BY PUBLIC WORKS DIRECTOR

TYPE 'E' & 'G' 7' CURB INLET

PUBLIC IMPROVEMENT STANDARDS

SD-8

REVISIONS		
NAME	BY	DATE



1. FACE PLATE 5/16" X 10" ROLLED PLATE (ASTM A36) FORMED AS SHOWN.
2. FACE PLATE ANCHORAGE 1/2" Ø STEEL ANCHOR 42" O.C. MAX. PLACED AS SHOWN.
3. PROTECTION BAR PLAIN ROUND STEEL BAR 1" DIA. SHALL BE INSTALLED, BAR SHALL BE EMBEDDED 5 INCHES AT EACH END.
4. SUPPORT BAR 1" INCH DIA. X 20" LONG WITH SQ. HEAD AND HEX. NUTS, BEND AS SHOWN AND PLACE AT CENTER OF INLET OPENING.

NOTE:

1. ALL EXPOSED METAL PARTS SHALL BE GALVANIZED.

CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

APPROVED BY CITY ENGINEER

APPROVED BY PUBLIC WORKS DIRECTOR

TYPE 'E' & 'G' INLET OPENING DETAIL

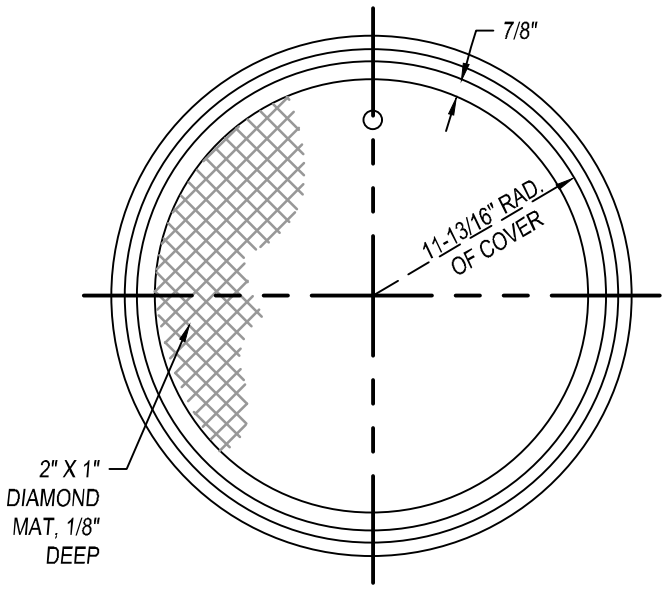
PUBLIC IMPROVEMENT STANDARDS

SD-9

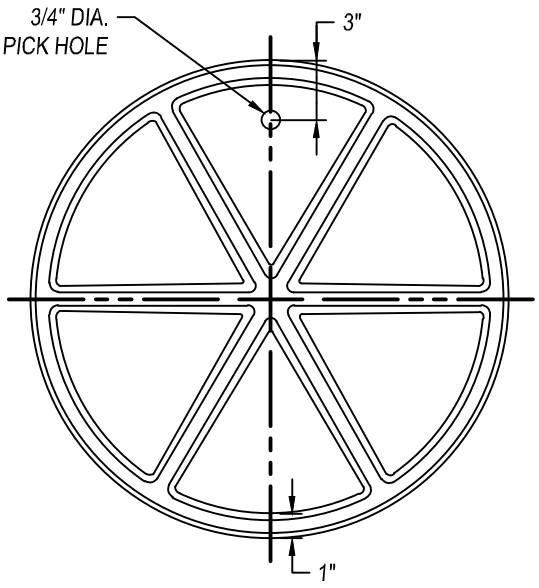
REVISIONS		
NAME	BY	DATE

TOP OF MANHOLE FRAME AND COVER

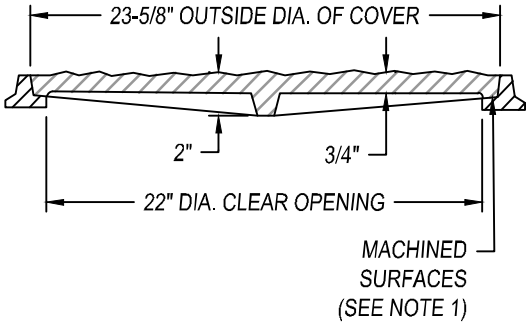
TOTAL WT. = 130 LBS.



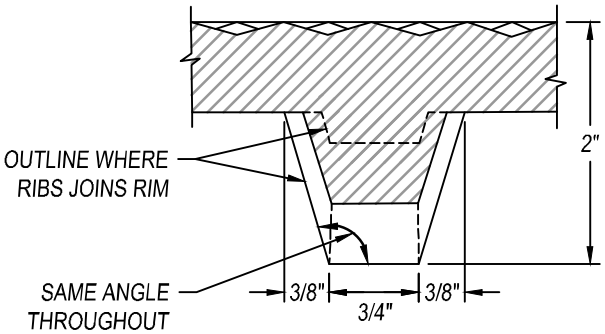
BOTTOM OF MANHOLE COVER



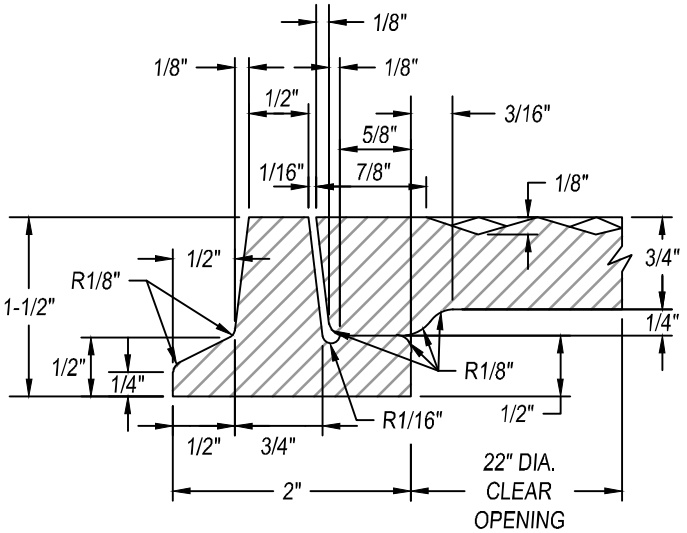
CROSS SECTION THRU FRAME AND COVER



CROSS SECTION THRU RIM AT MID RADIUS



CROSS SECTION THRU RIM



NOTE:

1. FRAME AND COVER SHALL BE GRAY CAST IRON CONFORMING TO THE LATEST A.S.T.M. STANDARD A 48, CLASS 30 OR BETTER GALVANIZE PER A.S.T.M. A385.

CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

APPROVED BY CITY ENGINEER

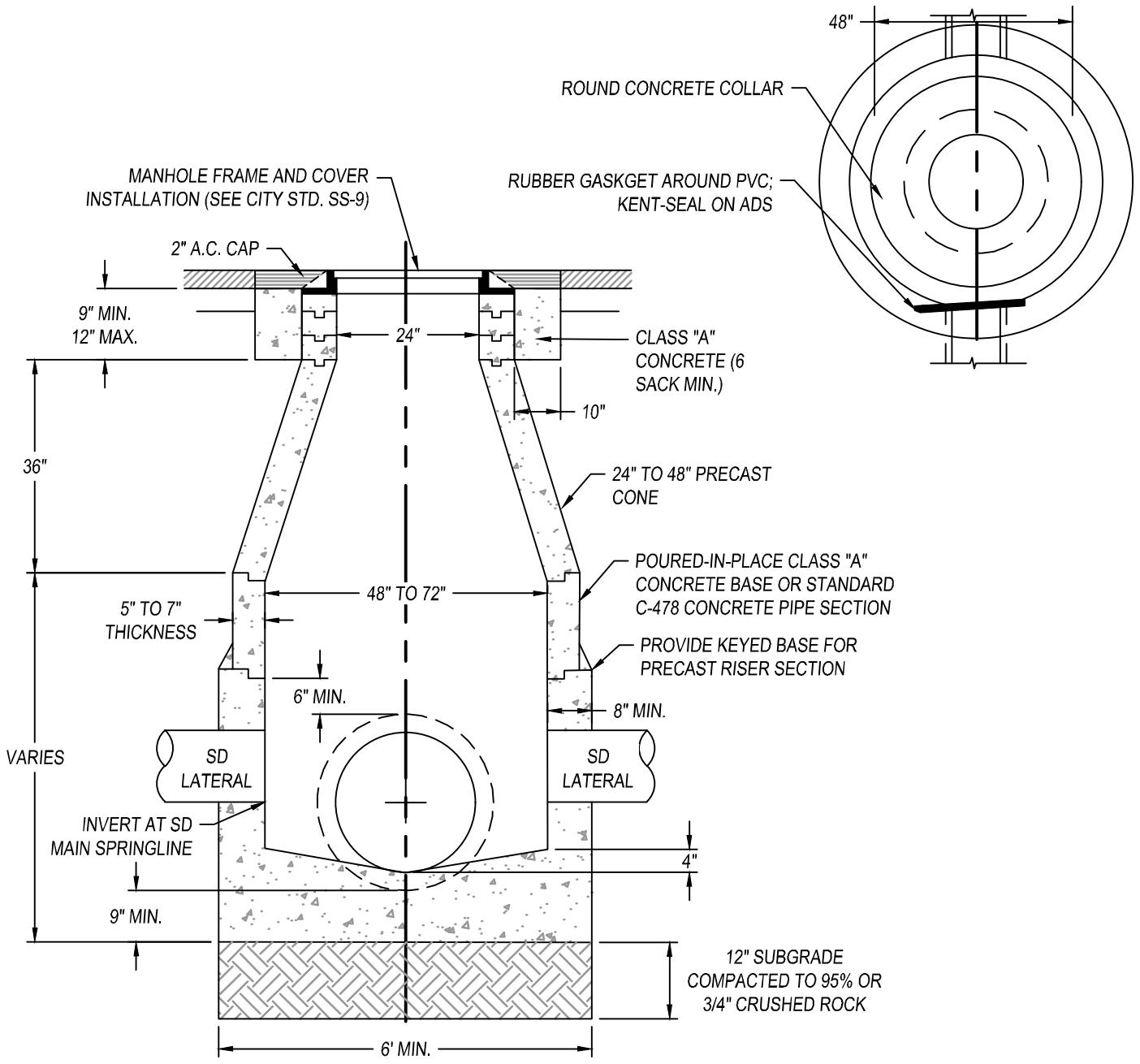
APPROVED BY PUBLIC WORKS DIRECTOR

MANHOLE FRAME AND COVER FOR TYPE 'E' & 'G' INLET

PUBLIC IMPROVEMENT STANDARDS

SD-10

REVISIONS		
NAME	BY	DATE



NOTES:

1. ALL CONCRETE SHALL BE CLASS "A" (6 SACK MIN.).
2. CONCRETE CONE AND GRADE RINGS SHALL BE PRECAST REINFORCED AS PER ASTM C-478.
3. GROUT AND BAND ALL PIPE JOINTS. "KENT" SEAL NO. 2 OR APPROVED EQUAL SHALL BE APPLIED BETWEEN EACH JOINT.
4. GROUT MIXTURE SHALL BE 1:2 CEMENT TO SAND.
5. WHERE MANHOLES ARE NOT IN STREETS OR TRAVEL WAYS, PLACE TOP 12" ABOVE EXISTING GROUND WITH A 24" CONCRETE RING UNLESS OTHERWISE SHOWN ON THE PLANS.
6. IF LARGEST PIPE SIZE IS 24" OR LARGER, A 72" DIAMETER MANHOLE IS REQUIRED.
7. WHEN ADJUSTING A MANHOLE, REFER TO CITY STD. SS-9.
8. NO FLOODING OR JETTING COMPACTION.
9. MAXIMUM DISTANCE BETWEEN MANHOLES SHALL BE 400'.
10. STORM DRAIN LATERALS 6" AND LARGER CONNECTED TO A MAIN REQUIRE A STORM DRAIN MANHOLE.

CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

APPROVED BY CITY ENGINEER

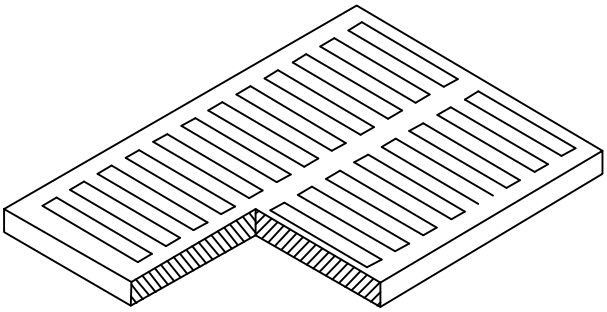
APPROVED BY PUBLIC WORKS DIRECTOR

STORM DRAIN MANHOLE

PUBLIC IMPROVEMENT STANDARDS

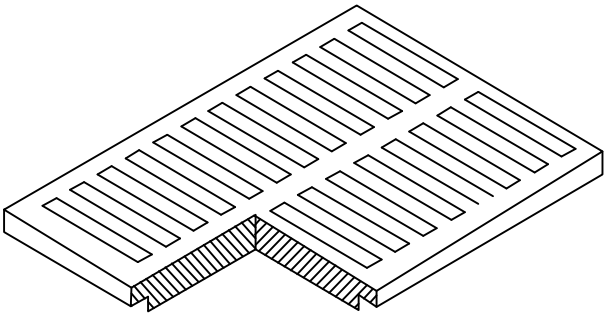
SD-11

REVISIONS		
NAME	BY	DATE



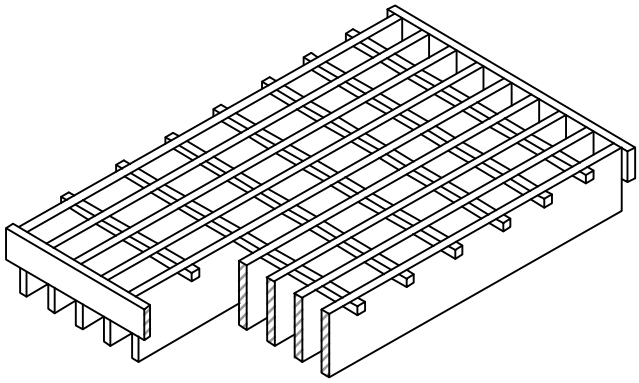
LIGHT DUTY CAST IRON

CATCH BASIN NO.	I.D. CATCH BASIN	FRAME AND GRATE NO.	APPROX. WEIGHT PER SET
U21	2'X2'	71C420	125
U23	2'X2'	71C420	125
U32	2'X3'	71C430	180
48% OPEN FLOW AREA			



HEAVY DUTY CAST IRON

CATCH BASIN NO.	I.D. CATCH BASIN	FRAME AND GRATE NO.	APPROX. WEIGHT PER SET
U21	2'X2'	71C422	230
U23	2'X2'	71C422	230
U32	2'X3'	71C432	180
41% OPEN FLOW AREA			



WELDED STEEL GRATES WITH CROSS BARS

CATCH BASIN NO.	I.D. CATCH BASIN	FRAME AND GRATE NO.	APPROX. WEIGHT PER SET
U21	2'X2'	71W422	165
U23	2'X2'	71W422	165
U32	2'X3'	71W432	195
U36	2'X4'	71C442	270
U43	3'X3'	71C452	295
U52	3'X4'	71C462	390 2PC
77% OPEN FLOW AREA			

NOTE:

1. ALL GRATES WITHIN AN ADA DEDICATED PATH OF TRAVEL SHOULD BE AN ADA APPROVED GRATE PER THE LATEST EDITION OF THE CBC.

CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

APPROVED BY CITY ENGINEER

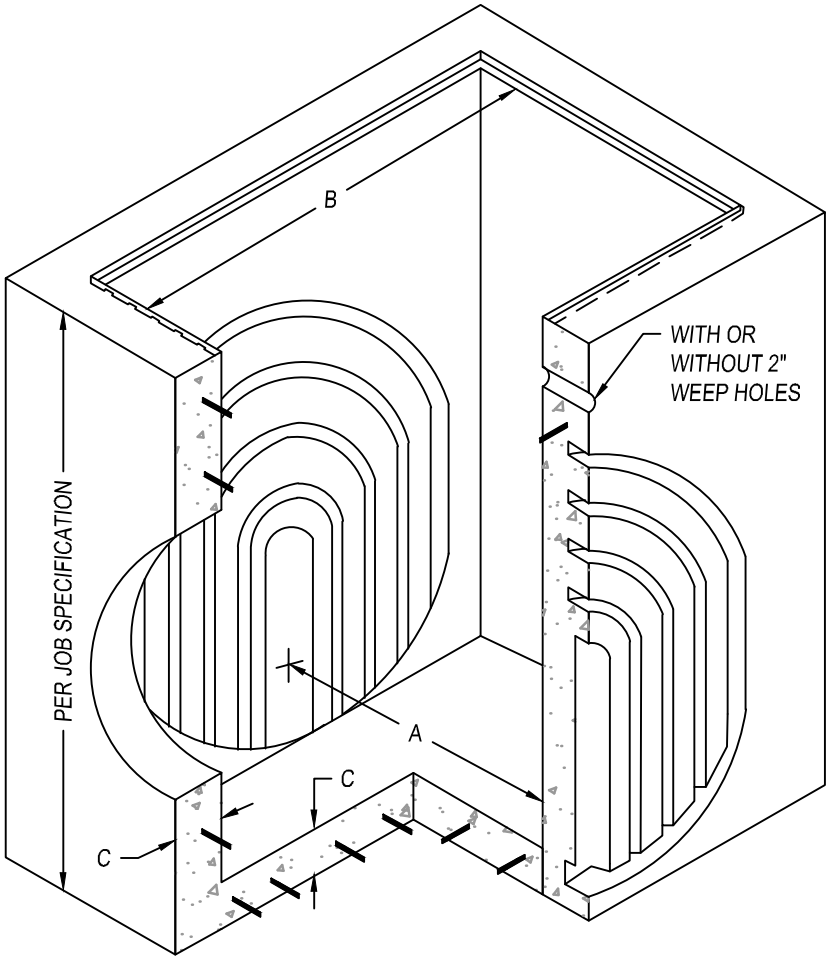
APPROVED BY PUBLIC WORKS DIRECTOR

CATCH BASIN GRATE

PUBLIC IMPROVEMENT STANDARDS

SD-12

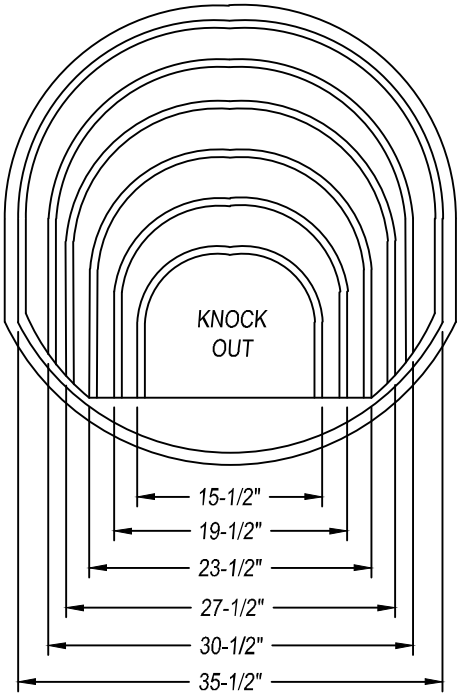
REVISIONS		
NAME	BY	DATE

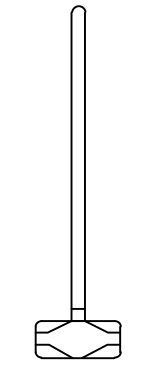


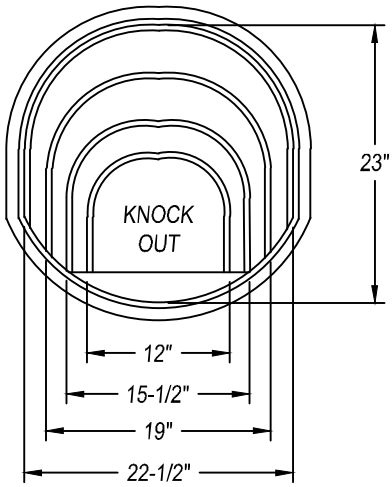
PRODUCT NUMBER	DIMENSIONS A B C
U21	2' 2' 4'
U23	2' 2' 6'
U32	2' 3' 6'
U36	2' 4' 5'
U43	3' 3' 6'
U52	3' 4' 6'

NOTES:

1. STANDARD GRADE RINGS ARE AVAILABLE IN 6" INCREMENTS UP TO 4' HIGH.
2. CUSTOMER SPECIFIED TOP EDGE CHOICES CAST INTO CATCH BASIN OR GRADE RINGS (SEE CITY STD. SD-14).







CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

APPROVED BY CITY ENGINEER

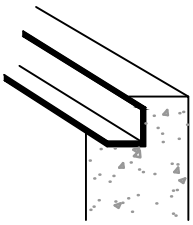
APPROVED BY PUBLIC WORKS DIRECTOR

"CHRISTY" U SERIES CATCH BASINS

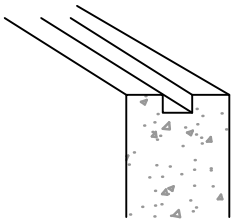
PUBLIC IMPROVEMENT STANDARDS

SD-13

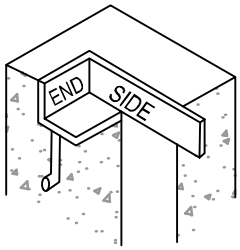
REVISIONS		
NAME	BY	DATE



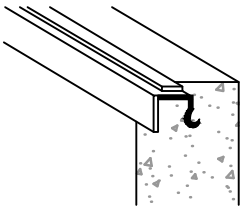
CAST-IN GALVANIZED FRAME FOR GRATES 1-1/2" X 1-1/2" ANGLE IRON WITH ANCHOR BOLTS



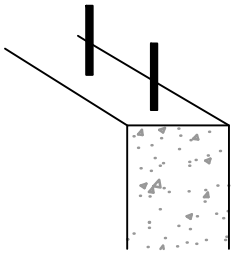
GROOVED TO RECEIVED TONGUE OF GRADE RINGS, CURB INLETS, ETC.



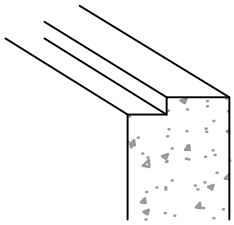
CAST-IN GALVANIZED FRAME FOR STATE TYPE GRATES 4"X3"X1/4" ANGLE IRON ENDS WITH ANCHOR BOLTS 3-1/2"X1/4" SIDE BARS



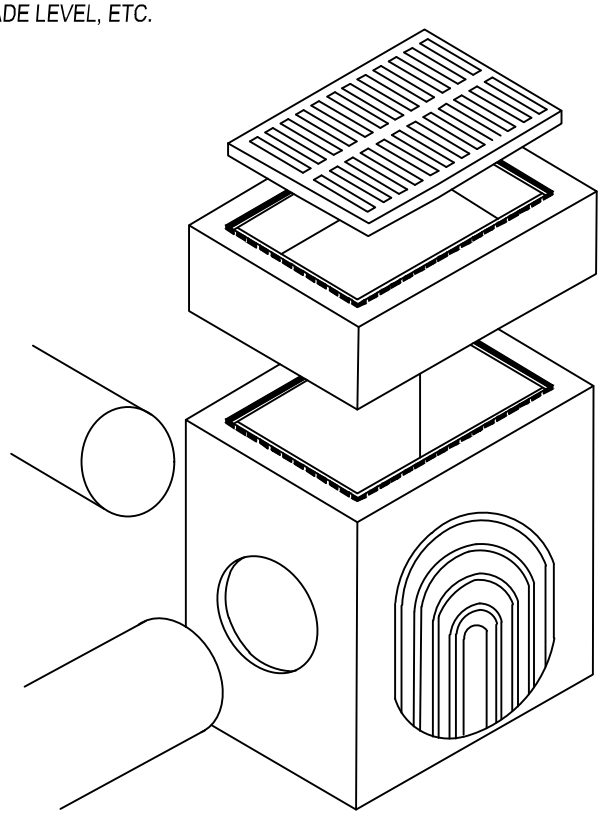
CAST-IN GALVANIZED FRAME FOR 1/4" STEEL LIDS WITH BOLT DOWN PROVISIONS



6" EXPOSED REBAR TO ALLOW JOB SITE POURING OF SPECIAL CURB SHAPES AT GRADE LEVEL, ETC.



RECESSED FOR 1/4" STEEL LIDS WITH BOLT DOWN PROVISIONS



NOTES:

1. OPENINGS, LOCATIONS AND SIZES TO JOB SPECIFICATIONS.
2. WITH OR WITHOUT BOTTOM.
3. PROGRESSIVE WEBBED KNOCK-OUTS PROVIDE MAXIMUM FLEXIBILITY PERMITTING PIPE OF ANY SIZE TO BE NEATLY AND QUICKLY GROUTED IN AT JOB SITE.
4. STANDARD TONGUE AND GROOVE GRADE RINGS ARE AVAILABLE IN 6" INCREMENTS UP TO 4' HIGH.
5. ALL REINFORCING STEEL MEETS ASTM SPECIFICATIONS AS REQUIRED.
6. CITY APPROVAL REQUIRED FOR APPLICATION.

CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

APPROVED BY CITY ENGINEER

APPROVED BY PUBLIC WORKS DIRECTOR

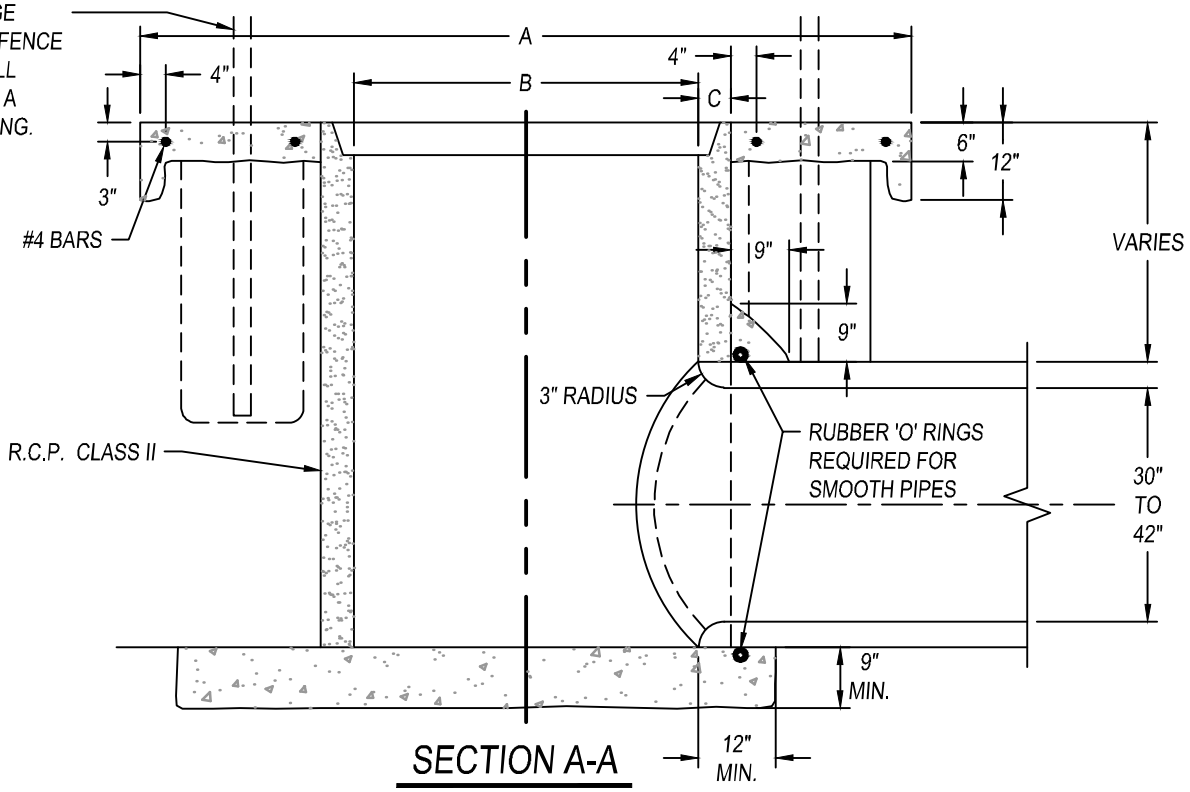
TOP EDGE CHOICES FOR CATCH BASIN AND/OR GRATE RING

PUBLIC IMPROVEMENT STANDARDS

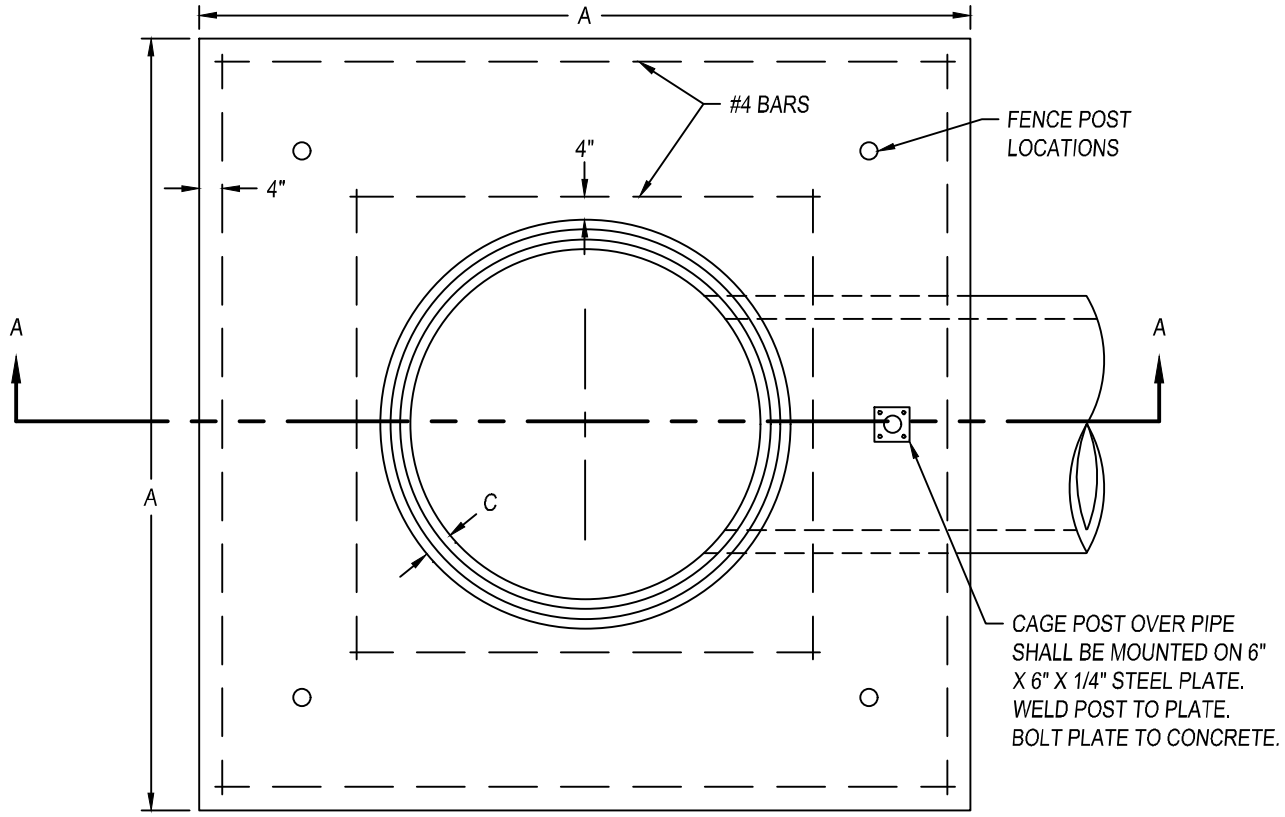
SD-14

REVISIONS		
NAME	BY	DATE

FOR OUTFALL CAGE STRUCTURE, SEE FENCE CAGE FOR OUTFALL STRUCTURE TYPE A STANDARD DRAWING.



SECTION A-A



PLAN

NOTES:

1. FOR DIMENSIONS SEE DESIGN TABLE FOR OUTFALL STRUCTURE TYPE A STANDARD DRAWING.

CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

APPROVED BY CITY ENGINEER

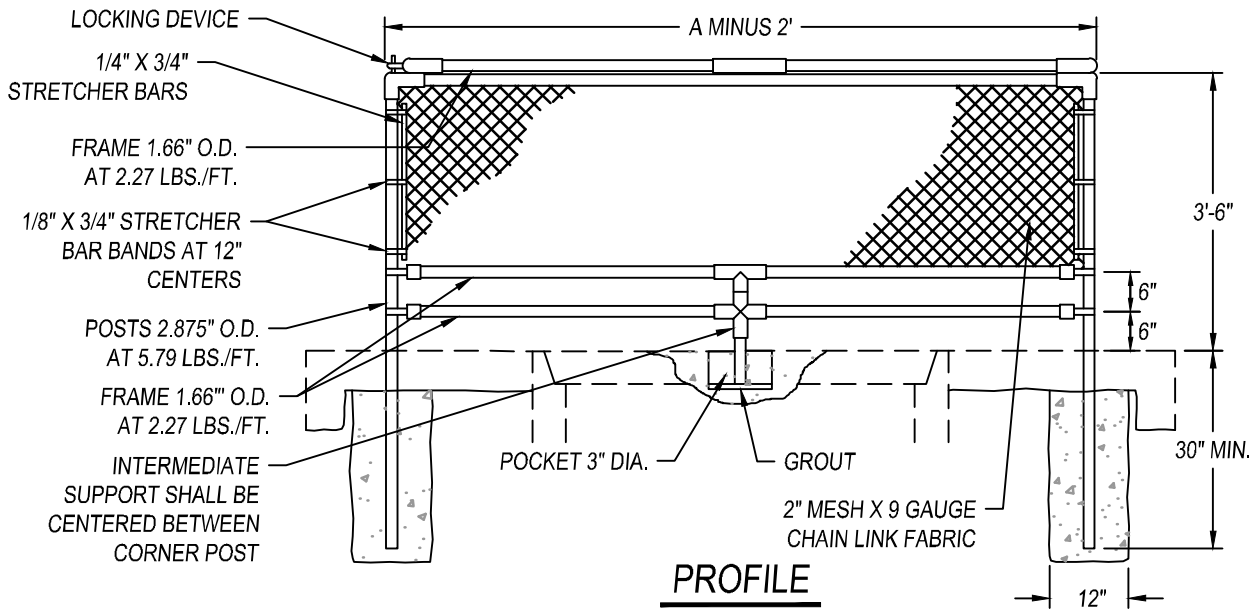
APPROVED BY PUBLIC WORKS DIRECTOR

OUTFALL STRUCTURE TYPE A

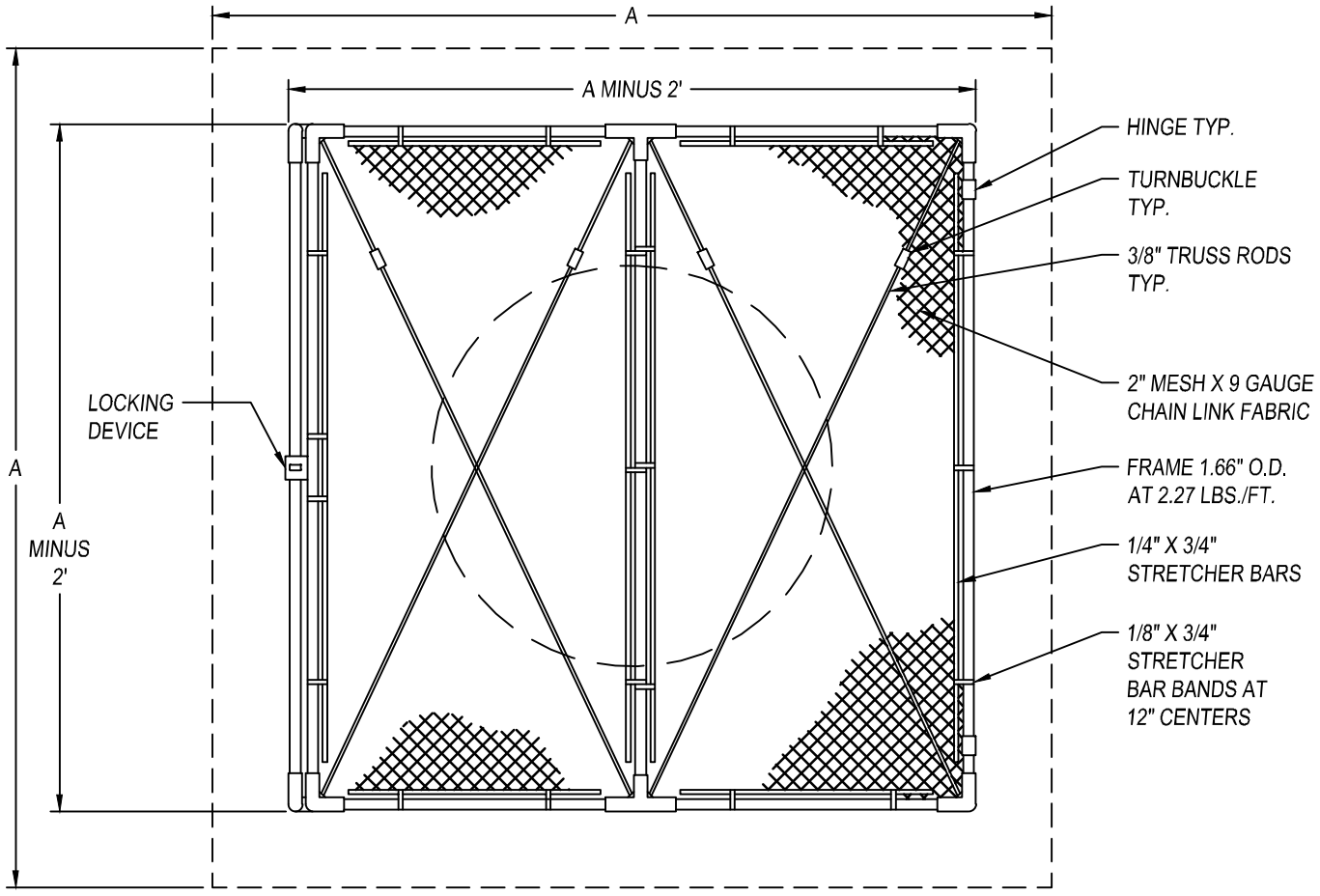
PUBLIC IMPROVEMENT STANDARDS

SD-15

REVISIONS		
NAME	BY	DATE



PROFILE



PLAN

NOTES:

1. LOCKING DEVICE SHALL BE APPROVED BY THE CITY ENGINEER.
2. FOR DIMENSIONS, SEE DESIGN TABLE FOR OUTFALL STRUCTURE TYPE A STANDARD DRAWING.

CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

APPROVED BY CITY ENGINEER

APPROVED BY PUBLIC WORKS DIRECTOR

FENCE CAGE FOR OUTFALL STRUCTURE TYPE A

PUBLIC IMPROVEMENT STANDARDS

SD-16

REVISIONS		
NAME	BY	DATE

TYPE	MAX. PIPE SIZE	DESIGN (C.F.S.)	A	B	C
A	30"	12-16	8'-0"	42"	3 1/2"
A	36"	16-21	9'-0"	48"	4"
A	42"	21-29	10'-0"	54"	4 1/2"

DESIGN TABLE

TYPE A

NOTES:

1. ALL CONCRETE SHALL BE CLASS 3 CONCRETE.
2. REINFORCING BARS SHALL BE DEFORMED STEEL BARS AND SHALL BE GRADE 40 MINIMUM. REINFORCING BARS SHALL BE FREE OF RUST OR DIRT AND SHALL BE THOROUGHLY CLEANED BEFORE PLACEMENT.
3. REINFORCING BARS SHALL HAVE A MINIMUM OF 2" OF CLEAR COVERAGE.

CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

APPROVED BY CITY ENGINEER

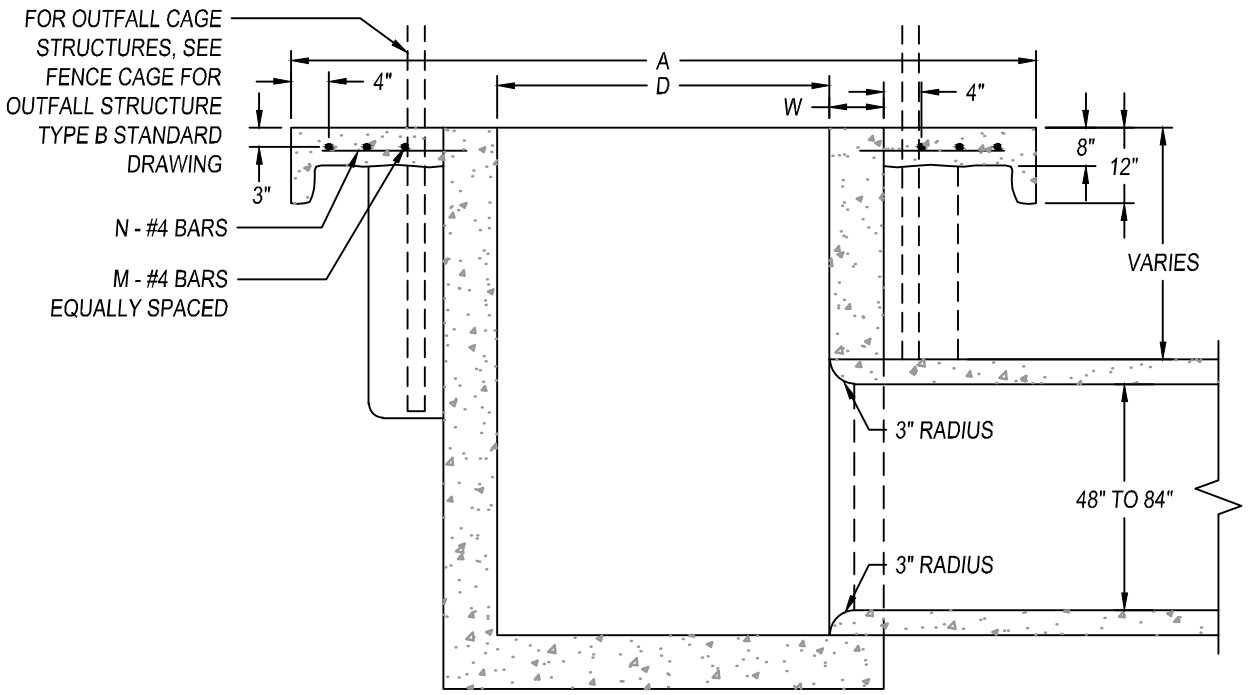
APPROVED BY PUBLIC WORKS DIRECTOR

DESIGN TABLE FOR OUTFALL STRUCTURE TYPE A

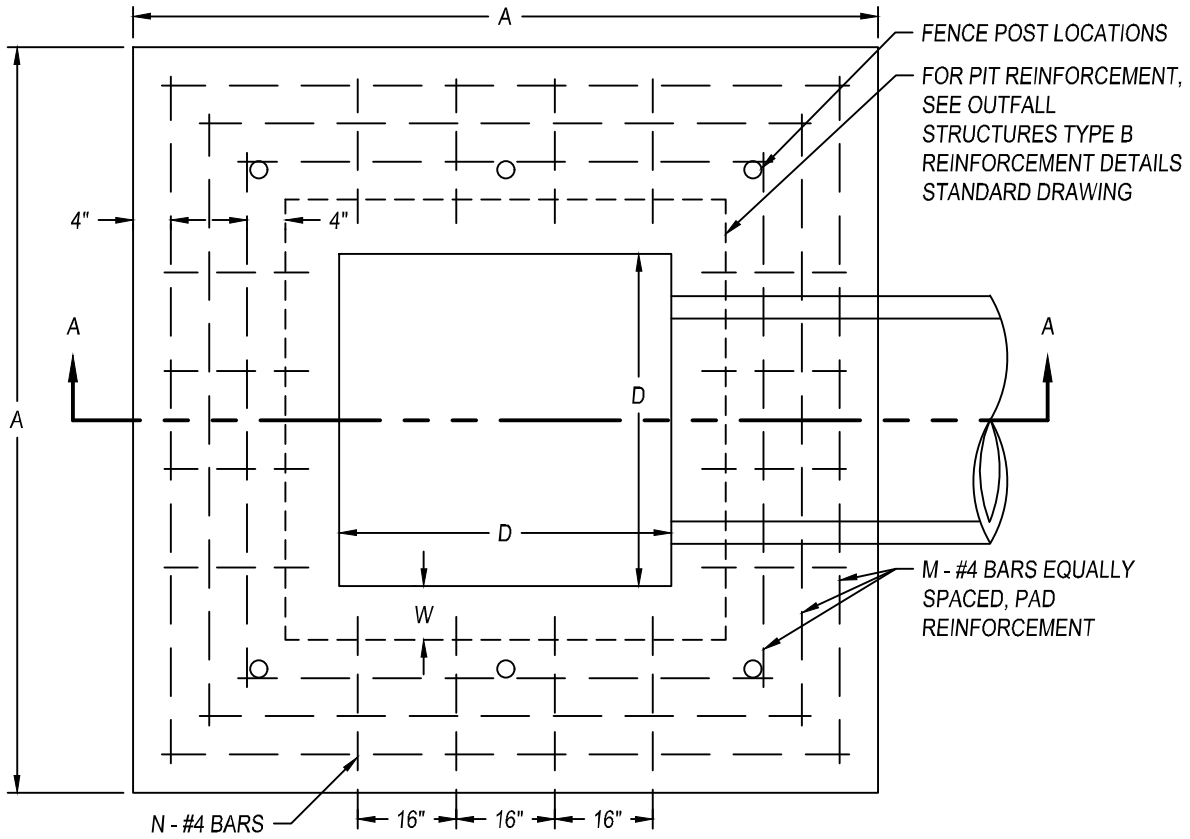
PUBLIC IMPROVEMENT STANDARDS

SD-17

REVISIONS		
NAME	BY	DATE



SECTION A-A



PLAN

NOTES:

1. FOR DIMENSIONS SEE DESIGN TABLE FOR OUTFALL STRUCTURE TYPE A STANDARD DRAWING.

CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

APPROVED BY CITY ENGINEER

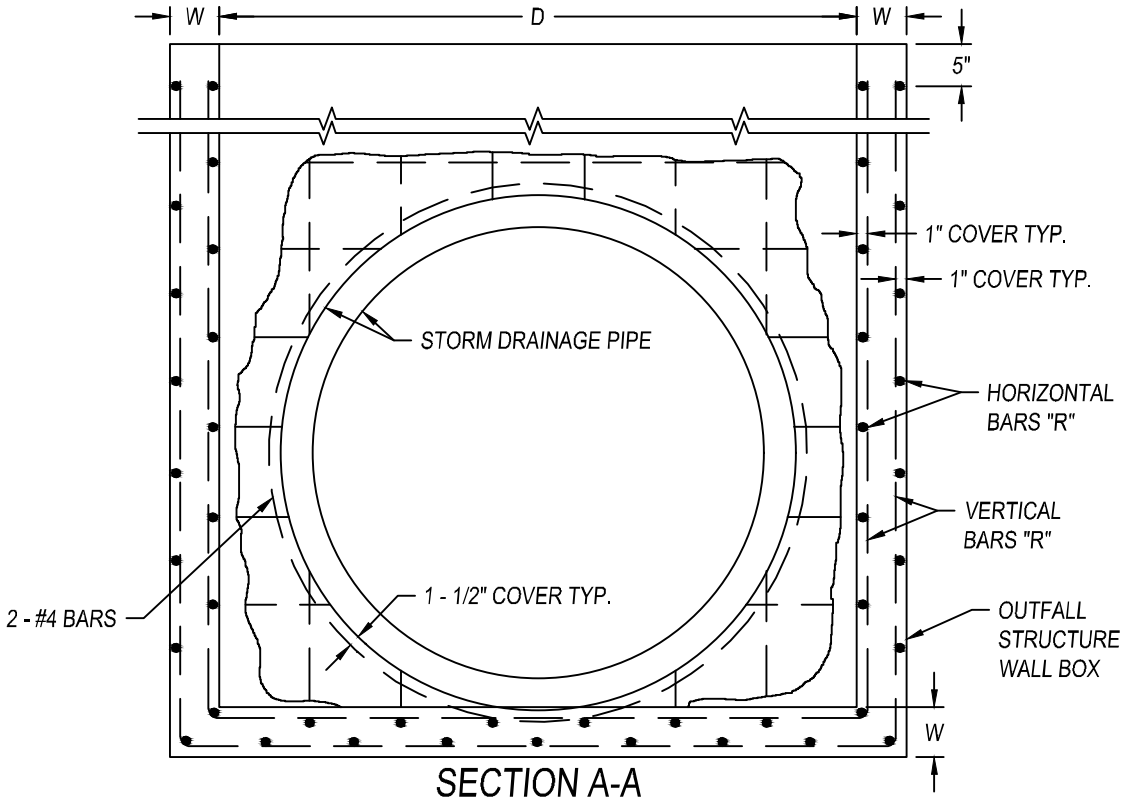
APPROVED BY PUBLIC WORKS DIRECTOR

OUTFALL STRUCTURE TYPE B

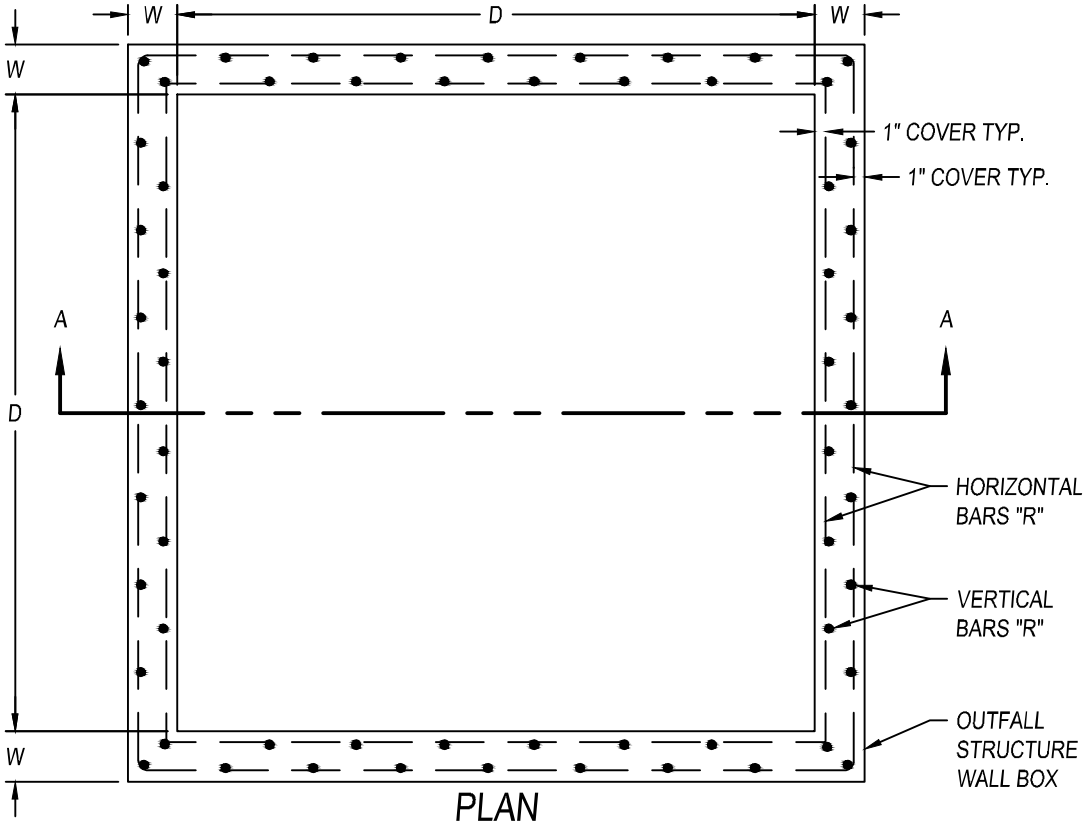
PUBLIC IMPROVEMENT STANDARDS

SD-18

REVISIONS		
NAME	BY	DATE



SECTION A-A



PLAN

NOTES:

1. FOR DIMENSIONS AND REBAR SIZE AND SPACING, SEE DESIGN TABLE FOR OUTFALL STRUCTURE TYPE B STANDARD DRAWING.
2. ALL REINFORCEMENT SHALL CONFORM WITH THE CITY OF VISALIA STANDARD SPECIFICATIONS.

CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

APPROVED BY CITY ENGINEER

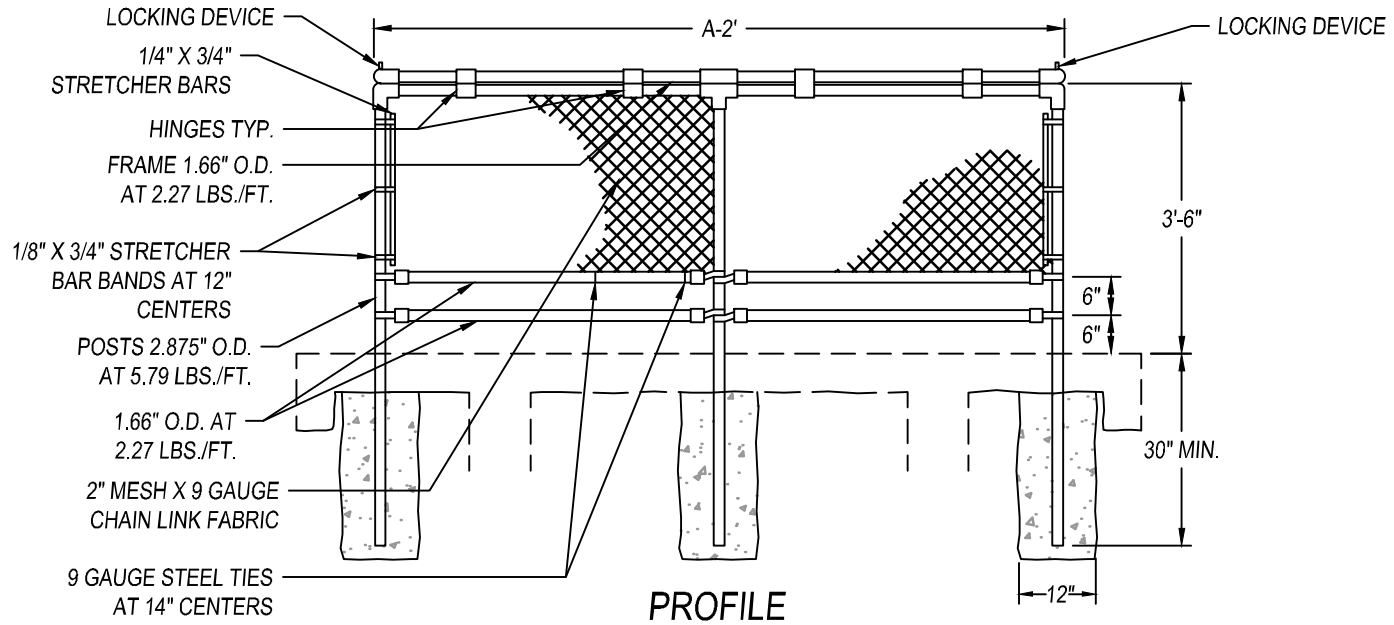
APPROVED BY PUBLIC WORKS DIRECTOR

OUTFALL STRUCTURE TYPE B REINFORCEMENT DETAILS

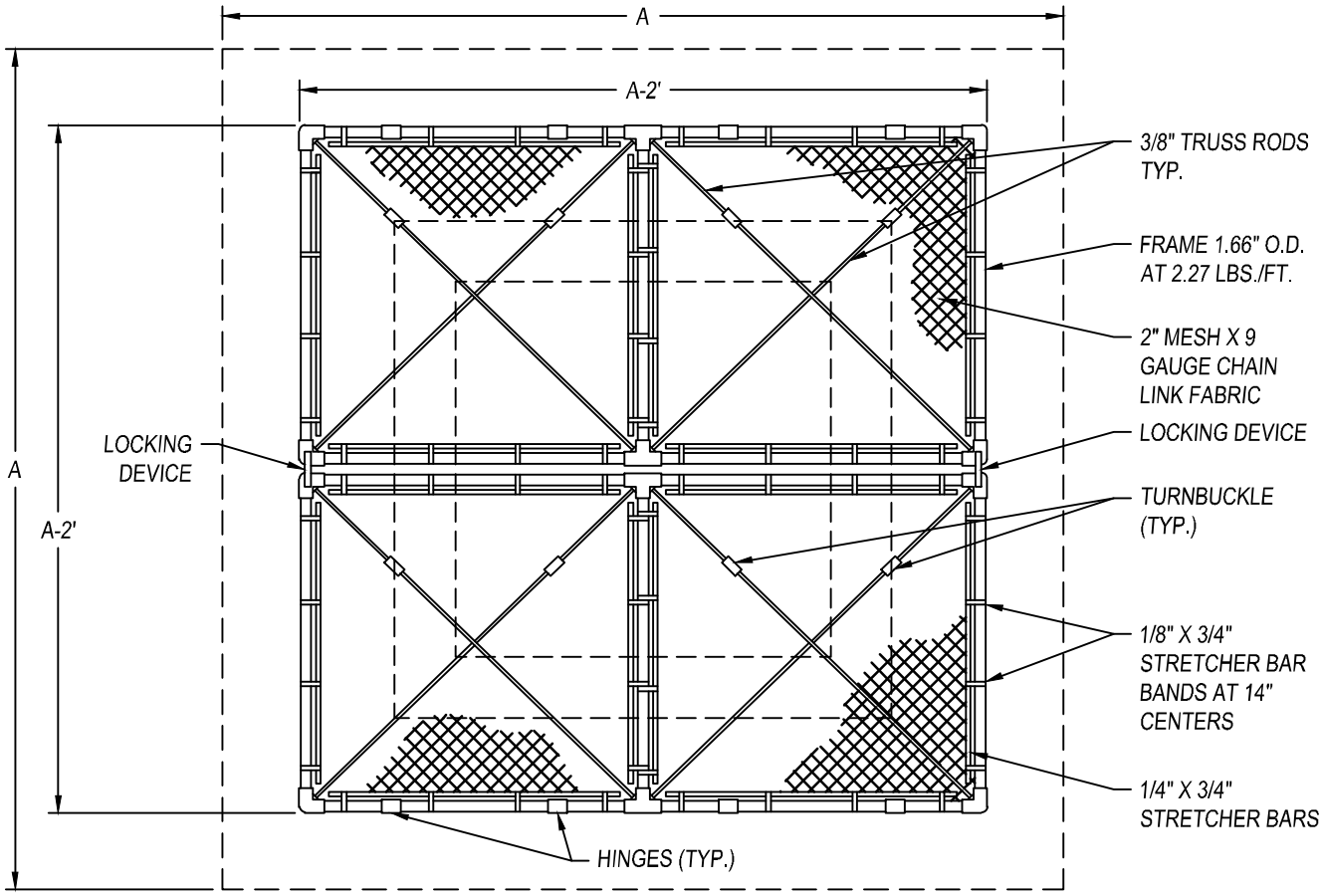
PUBLIC IMPROVEMENT STANDARDS

SD-19

REVISIONS		
NAME	BY	DATE



PROFILE



PLAN

NOTES:

1. LOCKING DEVICE SHALL BE APPROVED BY THE CITY ENGINEER.
2. FOR DIMENSIONS, SEE DESIGN TABLE FOR OUTFALL STRUCTURE TYPE B STANDARD DRAWING.

CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

APPROVED BY CITY ENGINEER

APPROVED BY PUBLIC WORKS DIRECTOR

FENCE CAGE FOR OUTFALL STRUCTURE TYPE B

PUBLIC IMPROVEMENT STANDARDS

SD-20

REVISIONS		
NAME	BY	DATE

TYPE	MAX. PIPE SIZE	DESIGN (C.F.S.)	A	D	F	M	N	W	R*
B	48"	38-50	10'-0"	5'-0"	2'-0"	2	3	8"	#4 AT 12"
B	60"	50-65	12'-0"	6'-0"	3'-0"	3	4	8"	#4 AT 12"
B	66"	65-85	14'-0"	7'-0"	3'-6"	3	5	8"	#4 AT 12"
B	72"	85-110	16'-0"	8'-0"	4'-0"	3	6	10"	#5 AT 10"
B	84"	110-140	18'-0"	9'-0"	4'-6"	4	8	10"	#5 AT 10"

DESIGN TABLE

TYPE B

NOTES:

1. ALL CONCRETE SHALL BE CLASS 3 CONCRETE.
2. REINFORCING BARS SHALL BE DEFORMED STEEL BARS AND SHALL BE GRADE 40 MINIMUM. REINFORCING BARS SHALL BE FREE OF RUST OR DIRT AND SHALL BE THOROUGHLY CLEANED BEFORE PLACEMENT.
3. REINFORCING BARS SHALL HAVE A MINIMUM OF 2" OF CLEAR COVERAGE.

* REINFORCEMENT SHALL CONSIST OF A DOUBLE CURTAIN BOTH DIRECTIONS OF THE SIZE AND SPACING NOTED. SEE OUTFALL STRUCTURE TYPE B REINFORCEMENT DETAILS STANDARD DRAWING.

CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

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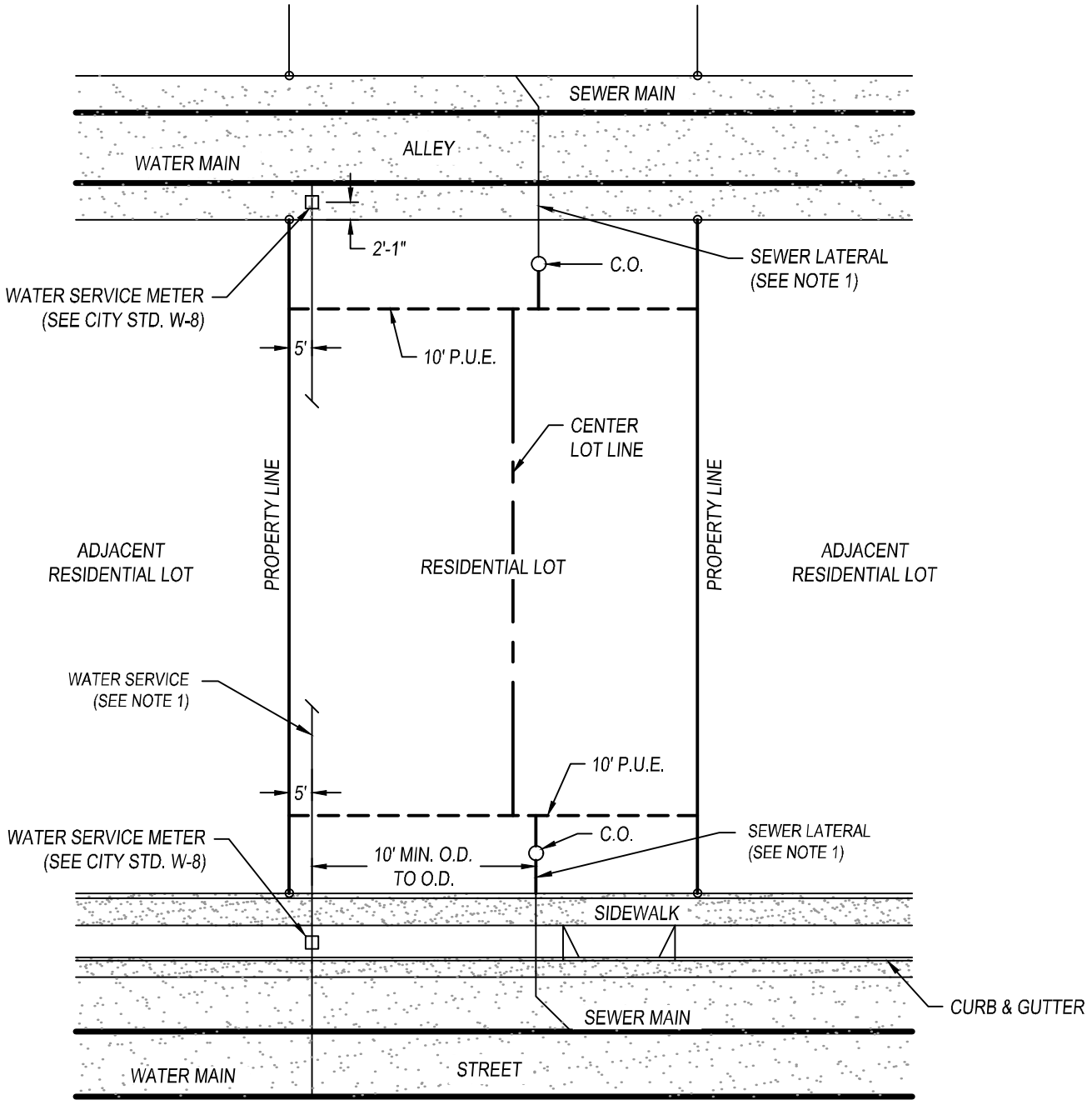
DESIGN TABLE FOR OUTFALL STRUCTURE TYPE B

PUBLIC IMPROVEMENT STANDARDS

SD-21

REVISIONS		
NAME	BY	DATE



NOTES:

1. SEWER LATERAL TO BE LOCATED 5' FROM CENTER LOT LINE; WATER SERVICE TO BE LOCATED 5' FROM PROPERTY LINE. MINIMUM DISTANCE BETWEEN WATER SERVICES AND SEWER LATERALS SHALL BE 10' MIN. FROM O.D. TO O.D.
2. SEWER LATERAL ON PROPERTY WITH CLEANOUT ON BOTH STREET AND ALLEY SIDE. SEE CITY STD. SS-9.
3. ALL UTILITIES AND DRIVEWAYS SHALL BE LOCATED NEAR OPPOSING PROPERTY LINE FROM WATER METER LOCATION.
4. FOR WATER METER INSTALLATION, SEE CITY STD. W-8.
5. TWO WAY CLEANOUT AT BUILDING TO REPLACE CLEANOUT IN P.U.E.

CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

APPROVED BY CITY ENGINEER

APPROVED BY PUBLIC WORKS DIRECTOR

SEWER AND WATER SERVICE PROPERTY LOCATIONS

PUBLIC IMPROVEMENT STANDARDS

SS-1

REVISIONS		
NAME	BY	DATE

WATER LINE AND SEWER LINE SEPARATION

A. NEW CONSTRUCTION - WHEN NEITHER WATER MAINS NOR SEWER MAINS ARE EXISTING, THE FOLLOWING SHALL APPLY WHEREVER POSSIBLE:

1. PARALLEL MAINS - THE HORIZONTAL SEPARATION BETWEEN PRESSURE WATER MAINS AND SANITARY SEWER MAINS SHALL BE AT LEAST 10 FEET FROM OUTSIDE OF PIPE TO OUTSIDE OF PIPE.

2. CROSSING MAINS - PRESSURE WATER MAINS SHALL HAVE A MIN. THREE FEET OF SEPARATION ABOVE THE SANITARY SEWER MAINS, WHERE THESE LINES MUST CROSS.

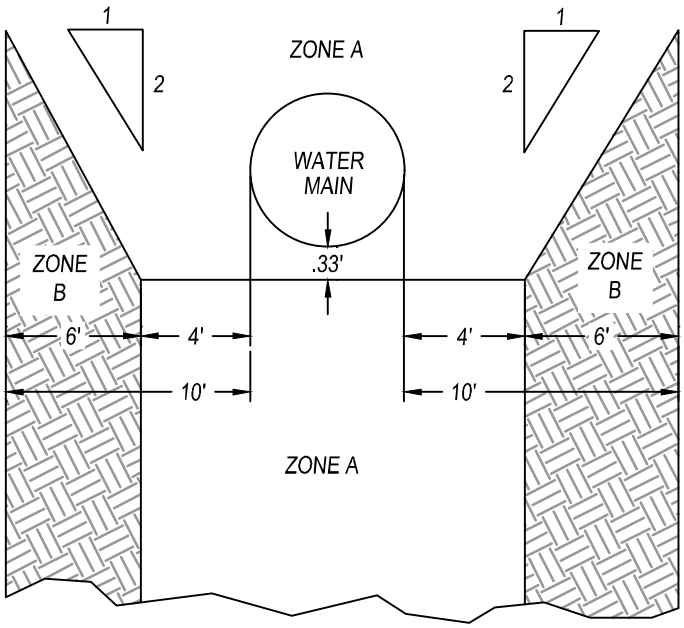
3. ALL WATER MAIN AND SEWER MAIN SEPARATIONS SHALL FOLLOW THE CALIFORNIA STATE WATER BOARDS' REQUIREMENTS.

ALTERNATIVE CONDITIONS:
WHERE REQUIRED SEPARATION CANNOT BE MAINTAINED

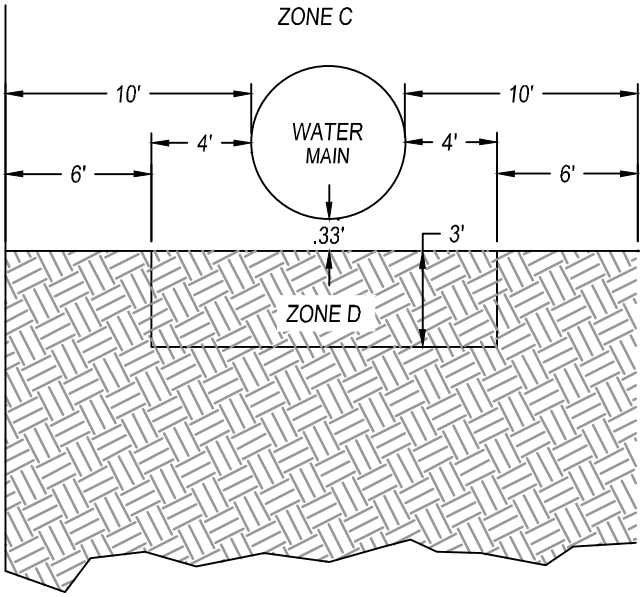
B. ALTERNATIVE CONDITIONS - WHEN EITHER WATER MAINS OR SEWER MAINS ARE EXISTING, OR THE CONDITIONS REQUIRED IN "A" ABOVE CANNOT BE MET, THE FOLLOWING SHALL APPLY:

1. NEW SEWER MAIN AND EXISTING WATER MAIN. - CASE 1 AND 2.
2. NEW WATER MAIN AND EXISTING SEWER MAIN. - CASE 3.

PARALLEL CONSTRUCTION



PERPENDICULAR CONSTRUCTION



NOTES:

DIMENSIONS ARE FROM OUTSIDE OF WATER MAIN TO OUTSIDE OF SANITARY SEWER MAIN. DESCRIPTIONS OF COMPRESSION JOINTS, MECHANICAL JOINTS, AND REQUIRED CONCRETE ENCASEMENT ARE ON SHEET 2.

CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

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WATER MAIN AND SANITARY SEWER MAIN SEPARATION (SHEET 1 OF 2)

PUBLIC IMPROVEMENT STANDARDS

SS-2

REVISIONS		
NAME	BY	DATE

CASE 1 & 2: NEW SEWER MAIN AND EXISTING WATER MAIN

ZONE	CONSTRUCTION LIMITATIONS AND REQUIREMENTS
A.	SEWER MAINS WILL NOT BE PERMITTED IN THIS ZONE WITHOUT SPECIAL PERMISSION FROM THE DEPARTMENT OF PUBLIC WORKS.
B.	EXTRA-STRENGTH VITRIFIED CLAY PIPE WITH COMPRESSION JOINTS; OR CONCRETE PIPE WITH REINFORCED CONCRETE COLLARS AROUND THE JOINTS, WHICH JOINTS SHALL HAVE A MINIMUM THICKNESS OF SIX INCHES ON EITHER SIDE OF THE JOINT; OR RUBBER GASKET REINFORCED CONCRETE PIPE; OR RUBBER GASKETED ASBESTOS-CEMENT PIPE; OR RUBBER GASKETED PLASTIC PIPE; OR CAST IRON PIPE WITH COMPRESSION JOINTS.
C. OR D.	CLASS 150 OR HEAVIER CAST-IRON PIPE WITH HOT DIP BITUMINOUS COATED AND APPROVED MECHANICAL JOINTS; OR ANY SEWER PIPE WITHIN A CONTINUOUS STEEL CASING, WHICH CASING SHALL HAVE A THICKNESS OF NOT LESS THAN ONE-FOURTH INCH AND WITH ALL VOIDS BETWEEN SEWER PIPE AND CASING PRESSURE GROUTED WITH SAND-CEMENT GROUT.

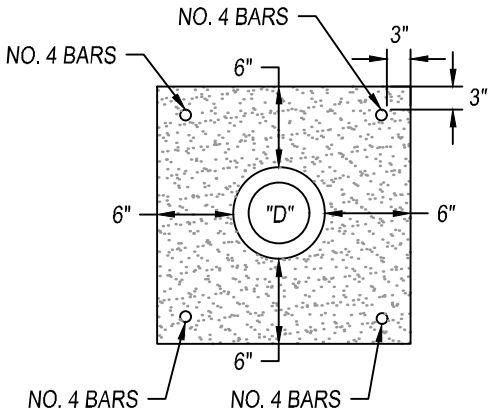
CASE 3: NEW WATER MAIN AND EXISTING SEWER MAIN

IF AN EXISTING SEWER MAIN IS LOCATED WITHIN ZONE A, B, C, OR D OF A NEW WATER MAIN, THE FOLLOWING SPECIAL REQUIREMENTS APPLY:

ZONE	CONSTRUCTION LIMITATIONS AND REQUIREMENTS
A.	NO WATER MAINS SHALL BE CONSTRUCTED WITHOUT SPECIAL PERMISSION FROM THE DEPARTMENT OF PUBLIC WORKS.
B.	IF THE SEWER MAIN DOES NOT MEET THE ZONE B. REQUIREMENTS GIVEN ABOVE THE WATER MAIN SHALL BE OF CLASS 200 PIPE, OR APPROVED EQUAL.
C.	NO WATER MAINS SHALL BE CONSTRUCTED WITHOUT SPECIAL PERMISSION FROM THE DEPARTMENT OF PUBLIC WORKS. IF PERMISSION IS GRANTED, THE SEWER MAIN SHALL BE ENCASED WITH REINFORCED CONCRETE AND THE WATER MAIN SHALL BE OF CLASS 200 PIPE, OR APPROVED EQUAL.
D.	THE SEWER MAIN SHALL BE ENCASED WITH REINFORCED CONCRETE.

DESCRIPTIONS:

1. COMPRESSION JOINTS ARE RUBBER RING OR GASKET JOINTS.
2. MECHANICAL JOINTS ARE BOLTED JOINTS.
3. ACCEPTABLE REINFORCED CONCRETE ENCASEMENT IS AS TO THE RIGHT:
4. CONCRETE SHALL BE CLASS "A" (6 SACK MIN.), OR APPROVED EQUAL.



CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

APPROVED BY CITY ENGINEER

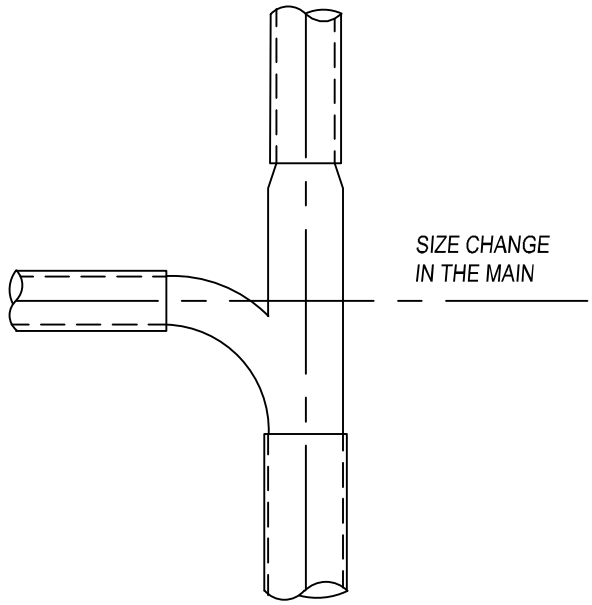
APPROVED BY PUBLIC WORKS DIRECTOR

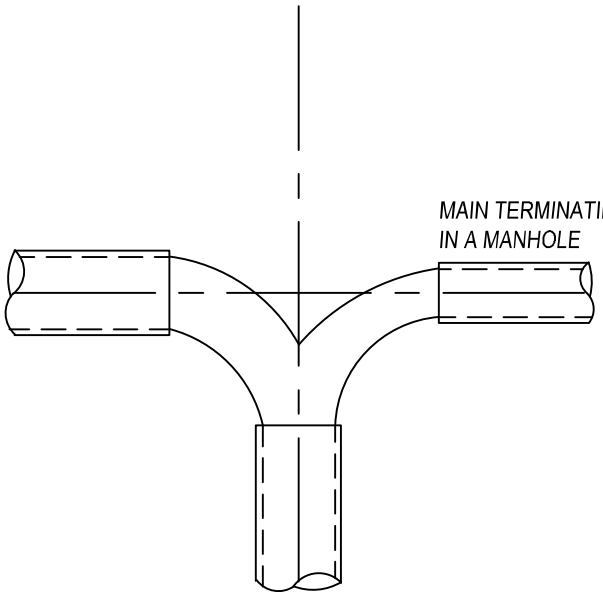
WATER MAIN AND SANITARY SEWER MAIN SEPARATION (SHEET 2 OF 2)

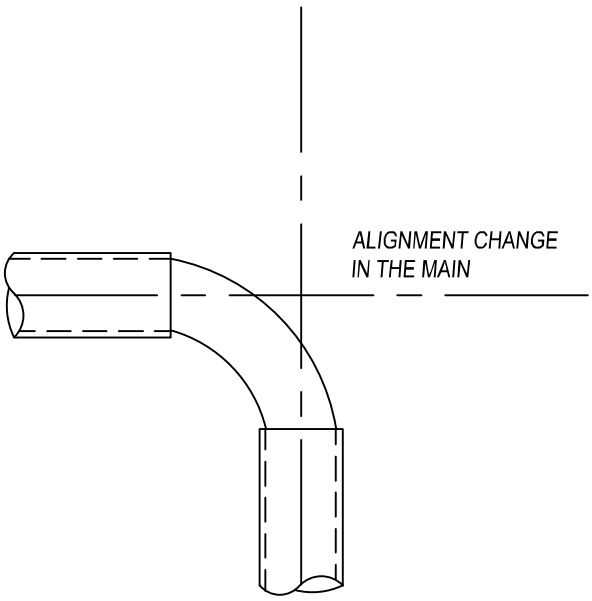
PUBLIC IMPROVEMENT STANDARDS

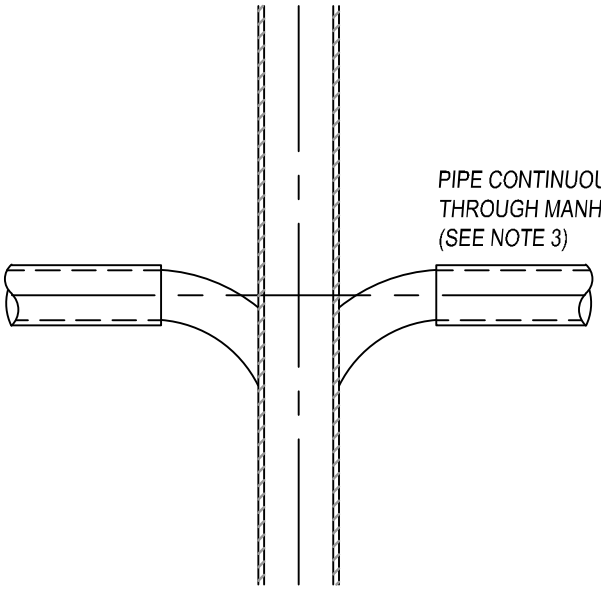
SS-3

REVISIONS		
NAME	BY	DATE









NOTES:

1. PIPE (C-900 OR SDR-35) THROUGH MANHOLE REQUIRES AN APPROVED WATER STOP.
2. TERMINATING PIPES TO EXTEND INTO MANHOLE A MAX. 1".
3. THE TOP HALF OF ALL PIPE WITHIN THE MANHOLE IS TO BE CUT AWAY.
4. PREPARE A SMOOTH TROWELED CONCRETE CHANNEL HAVING UNIFORM GRADIENT BETWEEN PIPE INVERTS.
5. EXTEND THE CHANNEL WALLS UP TO SAME HEIGHT WITH TOP OF THE PIPE.
6. HAND TAMP 9" OF SAND, OR APPROVED BACKFILL MATERIAL, UNDER ALL PIPING COMING IN OR OUT OF THE MANHOLE UP TO THE FIRST JOINT.
7. THE BREADTH OF THE CHANNEL AT EACH JUNCTION MUST ALWAYS BE AS GREAT AS THE CHANNEL RADIUS OF THE CONNECTED PIPE.
8. SLOPE THE BENCHING UP TOWARDS THE MANHOLE WALL AS INDICATED IN THE MANHOLE SECTION. TROWEL THE SURFACE SMOOTH.
9. ON A STANDARD MANHOLE, INCOMING NON-STRAIGHT LINES SHALL HAVE AN INVERT THAT IS AT LEAST 1" HIGHER THAN THE OUT-GOING LINE, UNLESS OTHERWISE APPROVED.
10. MAXIMUM OF 3 INLET PIPES INTO MANHOLE.
11. MAXIMUM OF 2 SANITARY SEWER LATERALS CAN BE CONNECTED TO A MANHOLE.

CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

APPROVED BY CITY ENGINEER

APPROVED BY PUBLIC WORKS DIRECTOR

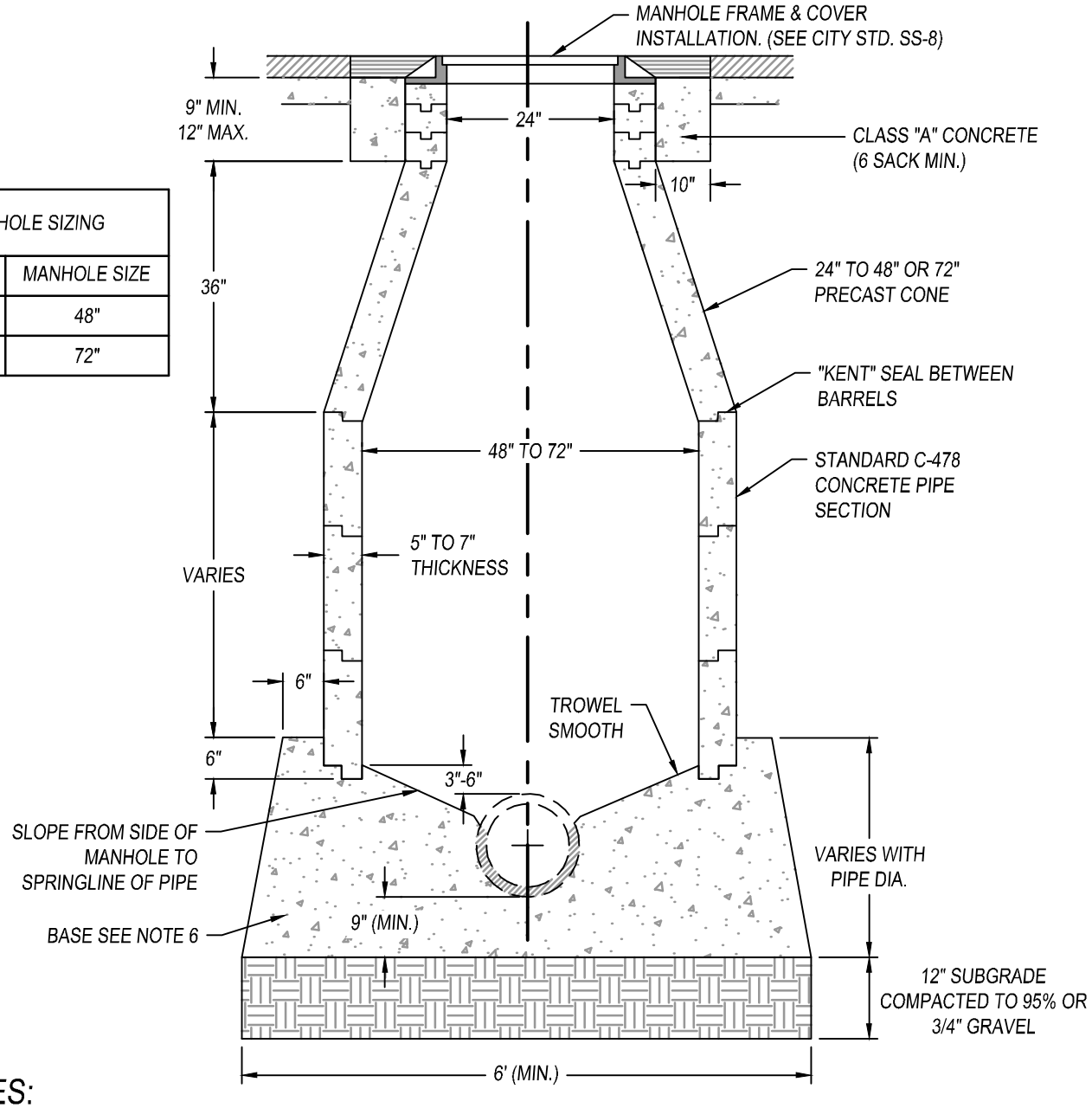
INVERT PLANS OF STANDARD MANHOLES

PUBLIC IMPROVEMENT STANDARDS

SS-4

REVISIONS		
NAME	BY	DATE

MANHOLE SIZING	
PIPE SIZE	MANHOLE SIZE
0-36"	48"
>36"	72"



NOTES:

1. ALL CONCRETE SHALL BE CLASS "A" (6 SACK MIN.), TYPE II/V CEMENT.
2. CONCRETE CONE AND GRADE RINGS SHALL BE PRECAST REINFORCED AS PER ASTM C-478.
3. GROUT AND BAND ALL PIPE JOINTS OR INSTALL "KENT" SEAL NO. 2, OR APPROVED EQUAL.
4. GROUT MIXTURE SHALL BE 1:2 CEMENT TO SAND.
5. WHERE MANHOLES ARE NOT IN STREETS OR TRAVEL WAYS, PLACE TOP 12"-24" ABOVE EXISTING GROUND WITH A 24" CONCRETE COLLAR, UNLESS OTHERWISE SHOWN ON THE PLANS.
6. BASE SHALL BE CLASS "A" (6 SACK MIX WITH 3/4" AGGREGATE).
7. WHEN ADJUSTING A MANHOLE, REFER TO CITY STD. SS-8.
8. SEWER LATERALS SHALL ENTER MANHOLE 1" ABOVE MAIN. HOLE FOR LATERALS SHALL BE BORED OR OTHER APPROVED METHOD BY CITY ENGINEER.
9. NO FLOODING OR JETTING COMPACTION.
10. MAXIMUM DISTANCE BETWEEN MANHOLES SHALL BE 400'.
11. SEWER LATERALS, 6" AND LARGER, REQUIRE A SANITARY SEWER MANHOLE WHEN CONNECTING TO THE SANITARY SEWER MAIN.
12. A MANHOLE IS REQUIRED AT EACH CHANGE IN DIRECTION, EXCLUDING SMALLER THAN 6" SEWER LATERALS.

CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

APPROVED BY CITY ENGINEER

APPROVED BY PUBLIC WORKS DIRECTOR

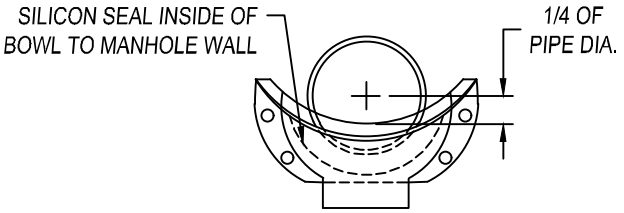
SANITARY SEWER MANHOLE

PUBLIC IMPROVEMENT STANDARDS

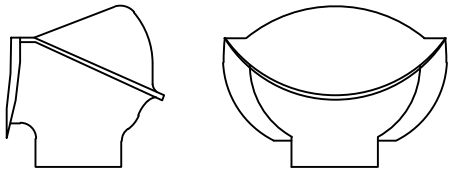
SS-5

REVISIONS		
NAME	BY	DATE

DROP BOWL MODEL	WILL FIT SIZES UP TO
A4	UP TO 6"
A6	UP TO 8"
B8	UP TO 10"
B10	UP TO 12"
24"	12" AND 15" INLET PIPES
30"	18" INLET



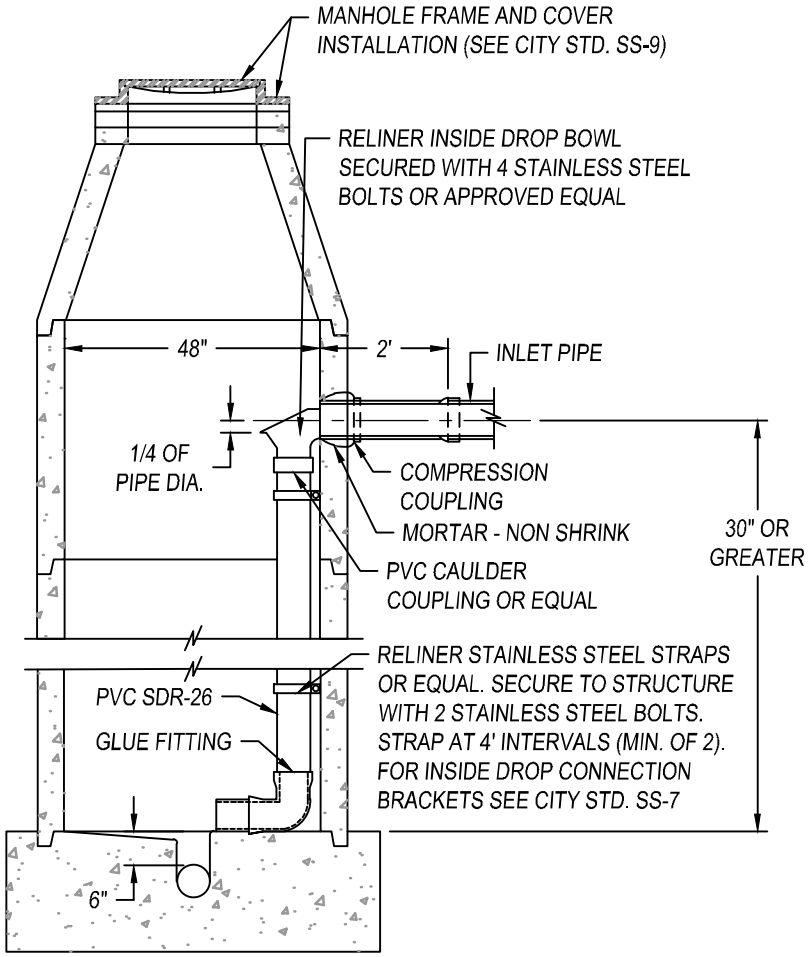
DROP BOWL MOUNTING POSITION



FORCE LINE HOOD

NOTES:

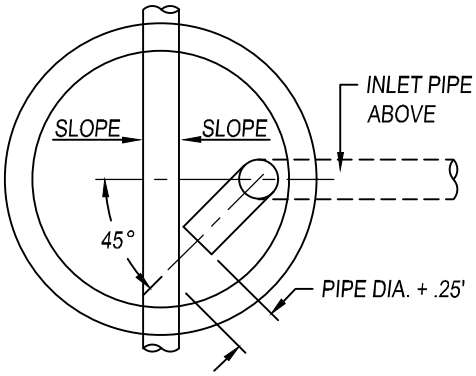
1. ALL INSIDE DROP PIPING TO BE A.B.S. OR PVC SDR-26.
2. CEMENT ALL JOINTS.
3. CLAMPS TO BE 1-1/2 X 12 GA. STAINLESS STEEL, ANCHORED TO M.H. WALL WITH 2-1/2" CADMIUM PLATED BOLTS.



INSIDE DROP CONNECTION

NOTES:

1. ALL INSIDE DROP CONNECTIONS FOR SERVICES AND COLLECTOR SEWERS SHALL USE THE DROP BOWL AS PRODUCED BY: RELINER-DURAN, INC. OR APPROVED EQUAL.
2. DROP BOWL MODEL "A4" SHALL BE USED FOR ALL INLET PIPES UP TO 6" INLETS, "A6" SHALL BE USED UP TO 8" INLETS, "B8" SHALL BE USED UP TO 10" INLETS, "B10" SHALL BE USED UP TO 12" INLETS, 24" DROP BOWL SHALL BE USED FOR 12" AND 15" INLETS, 30" DROP BOWL SHALL BE USED FOR 18" INLETS. LINES LARGER THAN 10" SHALL BE AS APPROVED BY THE CITY ENGINEER PRIOR TO BEGINNING WORK.
3. THE FORCE LINE HOOD SHALL BE ATTACHED ON MODELS "A4" AND "A6" WHEN THE INCOMING LINE IS FROM A FORCE MAIN OR THE SLOPE IS S=0.03 OR GREATER.
4. SECURE DROP PIPE TO MANHOLE WALL WITH RELINER-DURAN, INC. STAINLESS STEEL ADJUSTABLE CLAMPING BRACKETS OR EQUAL. SEE CITY STD. SS-7.
5. ATTACH THE DROP BOWL AND EACH CLAMPING BRACKET TO THE MANHOLE WALL WITH 3/8" X 3-3/4" RAMSET/RED HEAD BOLTS HELD IN PLACE WITH 2 STAGE EPOXY PASTE. EPOXY SHALL MEET THE FOLLOWING REQUIREMENTS:
6. EPOXY PASTE SHALL BE A TWO COMPONENT, 100% SOLID SYSTEM. EPOXY SHALL BE SIKADUR 31 HI-MOD GEL BY SIKA CORPORATION OR APPROVED EQUAL.
7. THE EPOXY PASTE SHALL DEVELOP A MIN. COMPRESSIVE STRENGTH OF 5,000 PSI IN 28 DAYS WHEN TESTED IN ACCORDANCE WITH ASTM D695 AT 73 DEGREES.
8. THE EPOXY PASTE SHALL DEVELOP A MIN. TENSILE STRENGTH OF 3,000 PSI IN 14 DAYS WHEN TESTED IN ACCORDANCE WITH ASTM D638.
9. THE EPOXY PASTE SHALL DEVELOP A MIN. BOND STRENGTH OF 2,000 PSI IN 2 DAYS WHEN TESTED IN ACCORDANCE WITH ASTM C882 (HARDENED CONCRETE TO HARDENED CONCRETE).
10. MANUFACTURER'S INSTRUCTIONS SHALL BE PRINTED ON EACH CONTAINER IN WHICH THE MATERIALS ARE PACKAGED.



INSIDE DROP - PLAN

CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

APPROVED BY CITY ENGINEER

APPROVED BY PUBLIC WORKS DIRECTOR

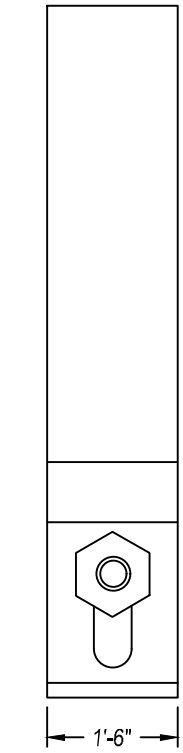
SANITARY SEWER DROP MANHOLE

PUBLIC IMPROVEMENT STANDARDS

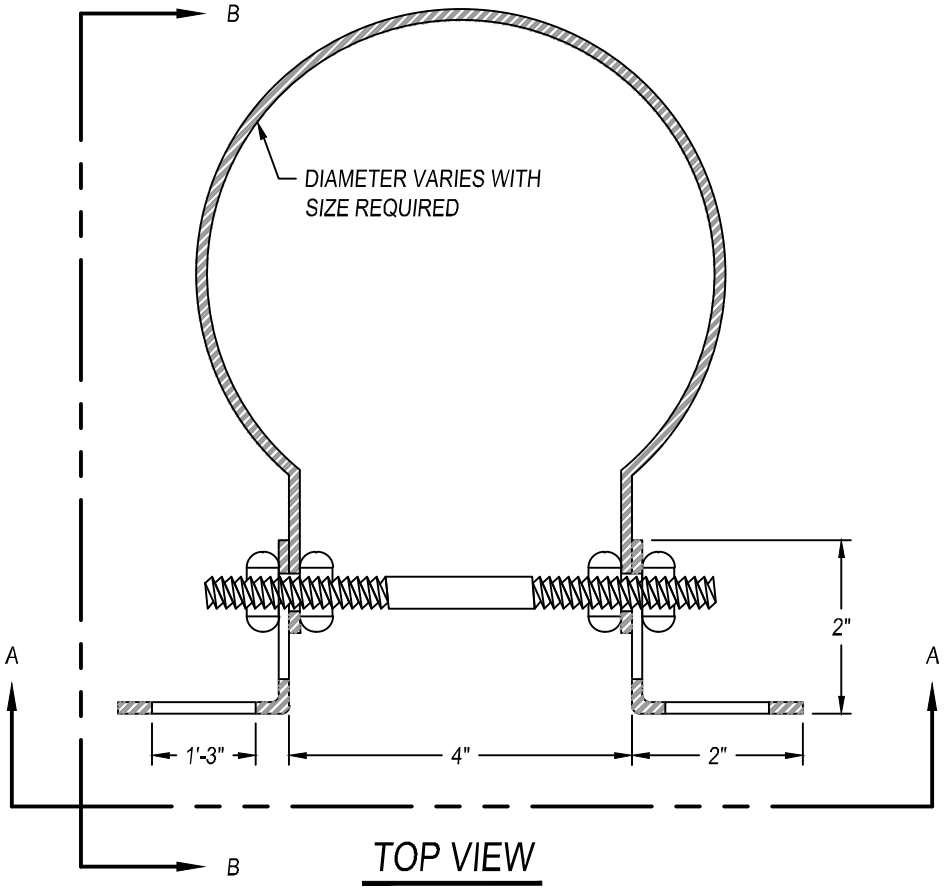
SS-6

REVISIONS

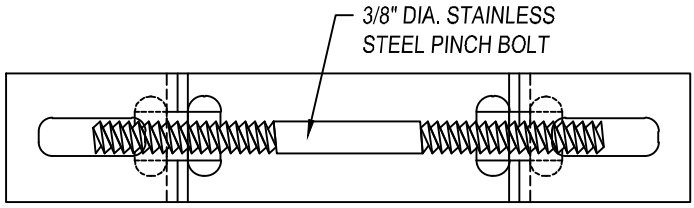
NAME	BY	DATE



SECTION B-B



TOP VIEW

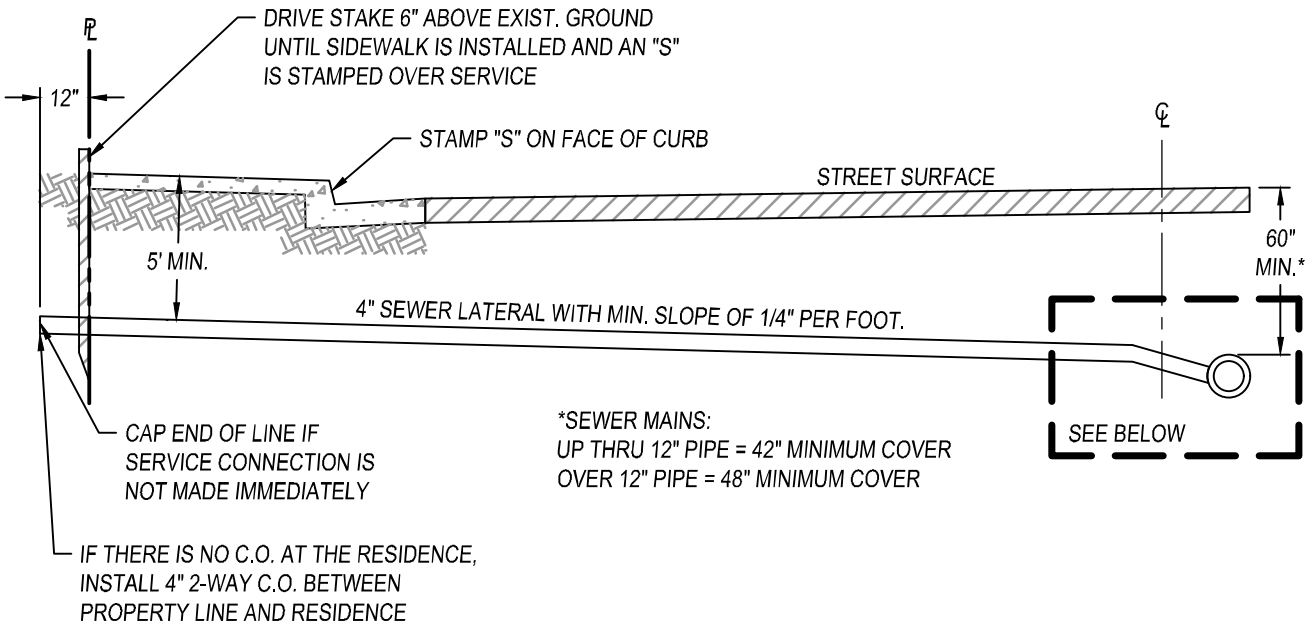


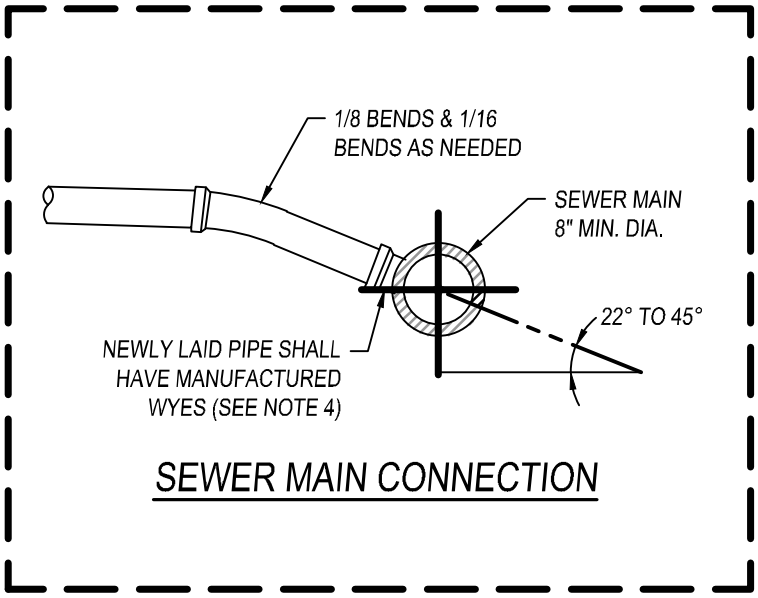
SECTION A-A

NOTES:

1. STAINLESS STEEL ADJUSTABLE CLAMPING BRACKET AS MANUFACTURED BY RELINER-DURAN, INC. OR APPROVED EQUAL.
2. CLAMP AND BRACKETS SHALL BE TYPE 304 STAINLESS STEEL, 11 GAUGE (.1196").
3. 3/16"Ø PINCH BOLT AND NUTS SHALL BE TYPE 18-8 STAINLESS STEEL.
4. STANDARD SIZES TO FIT 4", 6", 8", & 10" PVC SEWER PIPE SDR-26.
5. FOR PIPE SIZES LARGER THAN 10", CITY ENGINEER SHALL APPROVE DESIGN PRIOR TO BEGINNING WORK.

CITY OF DINUBA PUBLIC WORKS	CITY COUNCIL APPROVAL: 01/24/2023 APPROVED BY CITY ENGINEER APPROVED BY PUBLIC WORKS DIRECTOR	SANITARY SEWER DROP MANHOLE - CLAMPING BRACKET PUBLIC IMPROVEMENT STANDARDS	SS-7 REVISIONS NAME / BY / DATE





SEWER MAIN CONNECTION

NOTES:

1. FOR DEPTHS OF LESS THAN 3' OF COVER, USE DUCTILE IRON PIPE OR C-900 PVC PIPE WITH APPROVAL OF THE CITY OF DINUBA.
2. THE SLOPE OF SEWER LATERALS SHALL BE A MINIMUM OF 2% OR AS APPROVED BY THE CITY ENGINEER.
3. SEWER LATERALS SHALL BE SHOWN ON THE AS-BUILT PLANS.
4. FOR CONNECTIONS TO EXISTING MAINS, USE PLASTIC SADDLE W/STAINLESS STEEL 2" CLAMPS, CONTRACTOR TO VERIFY CONNECTION IS WATER TIGHT.
5. LOCATION OF SEWER LATERAL SHALL BE 5' FROM CENTER LOT LINE.
6. REPLACEMENT OF AN EXISTING SEWER LATERAL WILL REQUIRED A 2-WAY SANITARY SEWER CLEANOUT LOCATED 24" FROM THE EXTERIOR WALL. CLEANOUT CAP SHALL BE A MINIMUM OF 2" ABOVE GRADE.
7. 5 FOOT MINIMUM BETWEEN THE TOP OF PIPE AND FINISH GRADE, UNLESS OTHERWISE SPECIFIED BY THE CITY ENGINEER.

CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

APPROVED BY CITY ENGINEER

APPROVED BY PUBLIC WORKS DIRECTOR

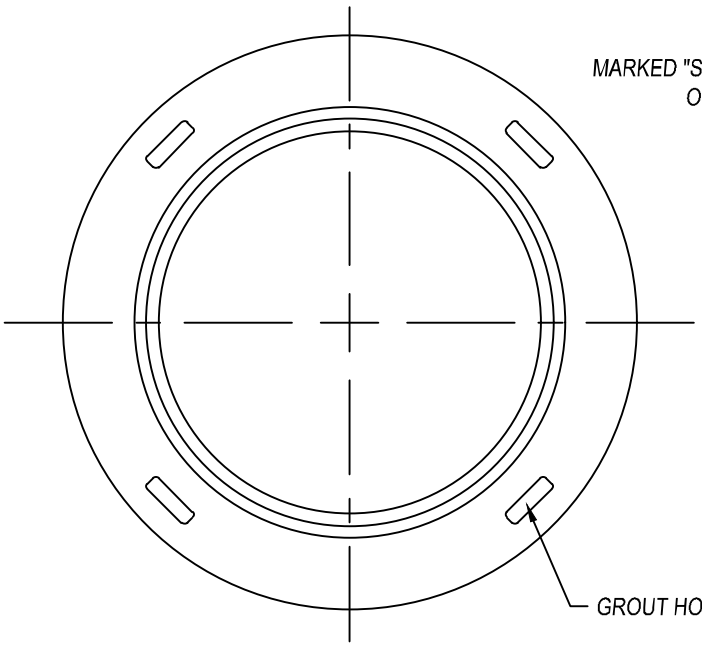
SEWER LATERALS

PUBLIC IMPROVEMENT STANDARDS

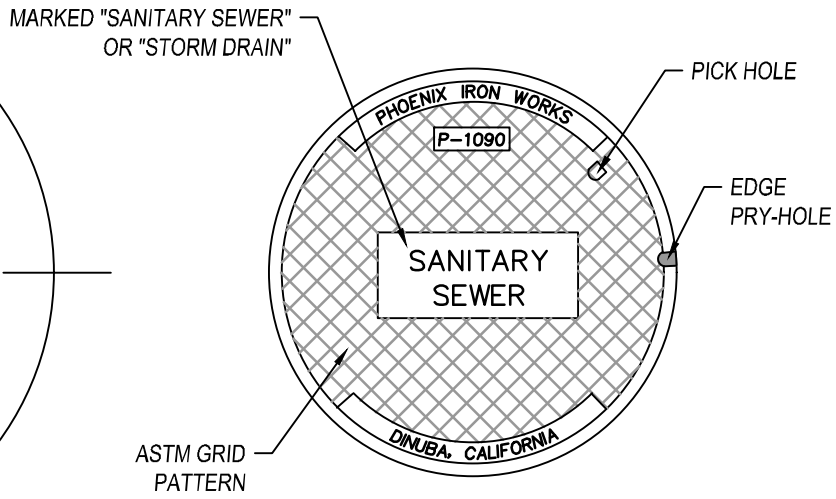
SS-8

REVISIONS		
NAME	BY	DATE

TOP VIEW



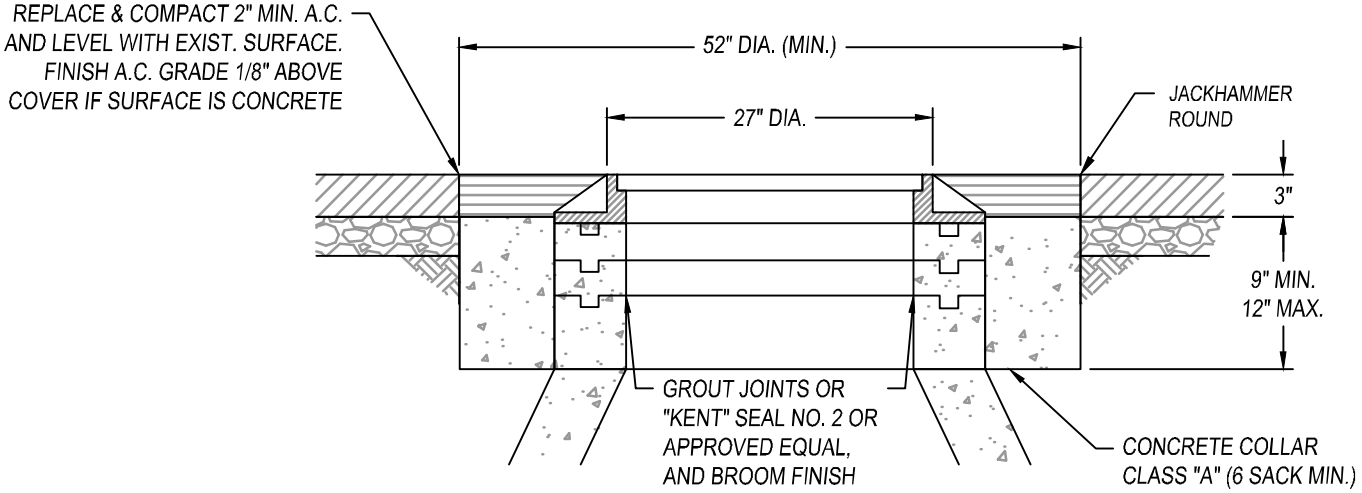
TOP VIEW



MANUFACTURER:

"PHOENIX IRON WORKS"
24" FULL TRAFFIC TYPE NON-ROCKING MANHOLE FRAME AND COVER MODEL NO. P-1090, OR APPROVED EQUAL.

COVER SIDE VIEW



MANHOLE ADJUSTMENT

CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

APPROVED BY CITY ENGINEER

APPROVED BY PUBLIC WORKS DIRECTOR

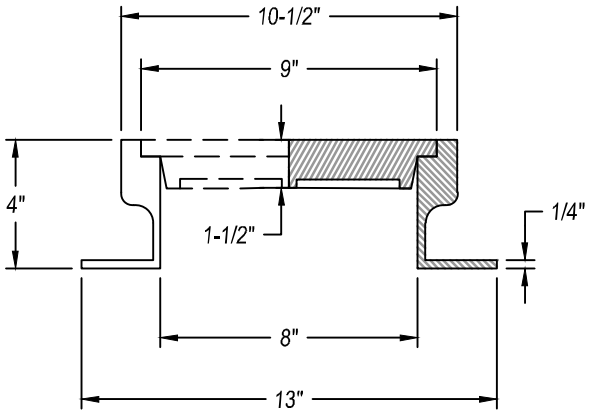
MANHOLE FRAME AND COVER

PUBLIC IMPROVEMENT STANDARDS

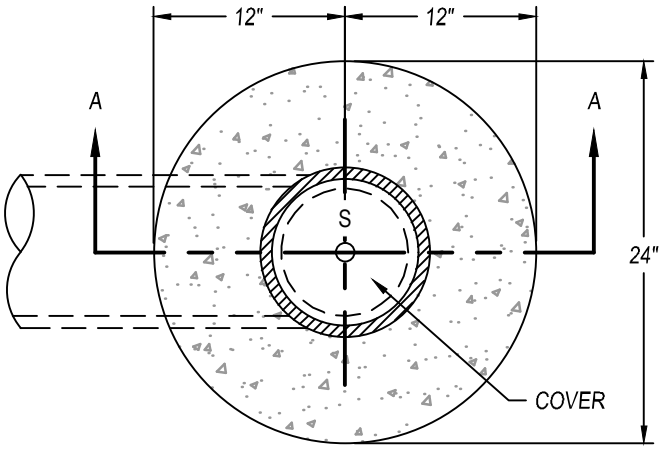
SS-9

REVISIONS		
NAME	BY	DATE

SECTION A-A FRAME & COVER

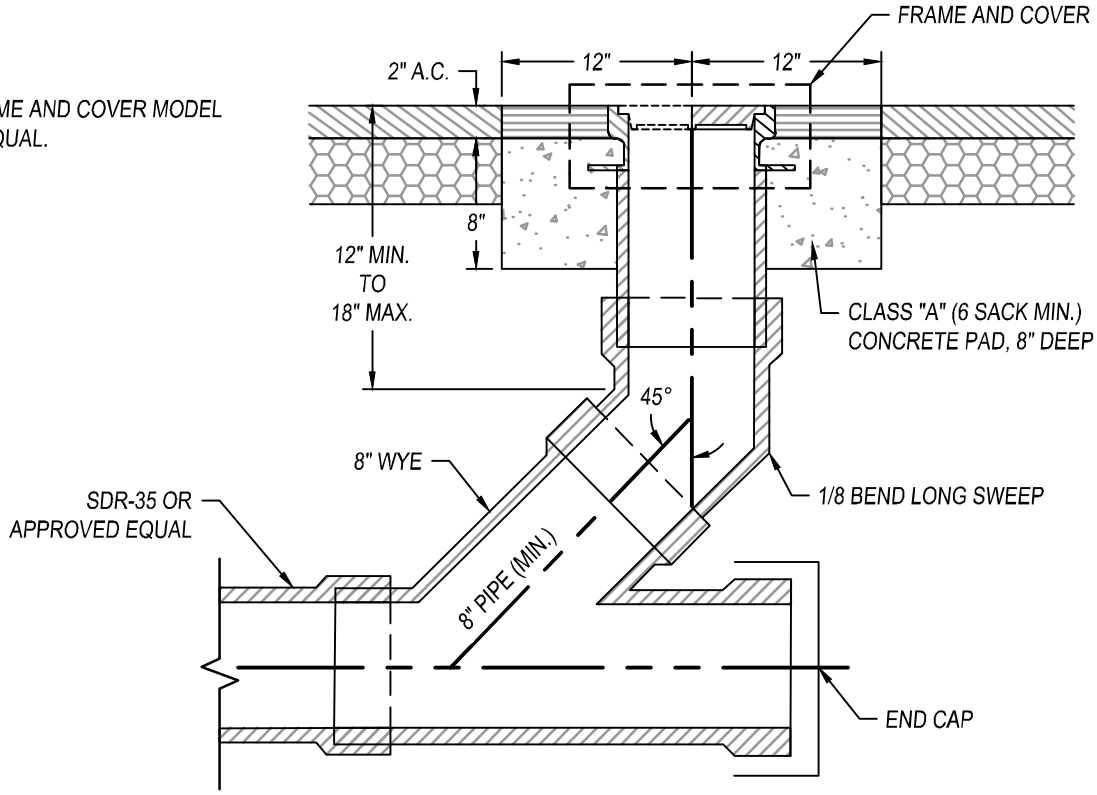


PLAN VIEW



MANUFACTURER

"PHOENIX IRON WORKS" FRAME AND COVER MODEL NO. P-2502, OR APPROVED EQUAL.



NOTES:

1. PIPE AND FITTINGS, EXCEPT AS OTHERWISE SHOWN HEREIN, SHALL BE OF THE SAME MATERIAL AS THE SEWER, UNLESS APPROVED ADAPTORS ARE UTILIZED.
2. PIPES AND FITTINGS SHALL BE PROPERLY ALIGNED AND MAINTAINED WHILE CONCRETE IS BEING PLACED AND ALLOWED TO HARDEN, JOINTS FOR PIPES AND FITTINGS SHALL BE MADE PRIOR TO PLACING CONCRETE. CONCRETE FOR BEDDING, ENCASEMENT, AND WALL SUPPORT FOR PIPES AND FITTINGS SHALL BE PLACED UNIFORMLY AROUND THE PIPE AND FITTINGS, AND SHALL BE CLASS "A".
3. THE ACCESS FRAME, COVER AND CAP SHALL BE CAST IRON.
4. CLEANOUT INSTALLED BEHIND AN END STREET BARRICADE SHALL HAVE A 2'X2'X8" CONCRETE PAD PLACED AROUND IT.
5. JACK-HAMMER PAVEMENT AROUND THE EDGE PRIOR TO REPAVING
6. REPLACE AND COMPACT 2" AND 3" OF A.C. AND LEVEL WITH EXISTING STREET SURFACE. FINISH NEW A.C. GRADE 1/8" ABOVE COVER

CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

APPROVED BY CITY ENGINEER

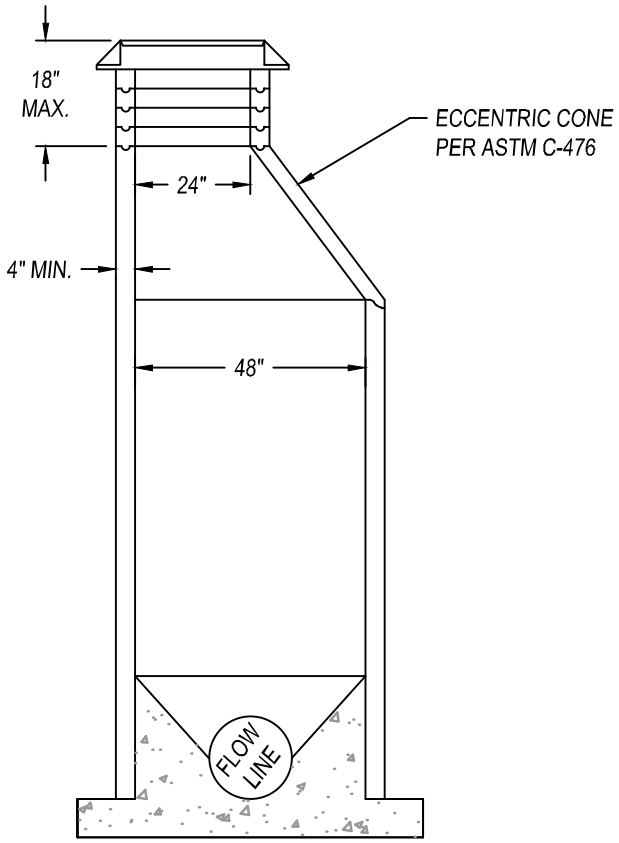
APPROVED BY PUBLIC WORKS DIRECTOR

SEWER CLEANOUT

PUBLIC IMPROVEMENT STANDARDS

SS-10

REVISIONS		
NAME	BY	DATE



ECCENTRIC MANHOLE

NOTES:

1. CONSTRUCTION OF MANHOLE SHALL BE IN ACCORDANCE WITH THE SEWER MANHOLE STANDARD SS-5, EXCEPT AS MODIFIED HEREON.

CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

APPROVED BY CITY ENGINEER

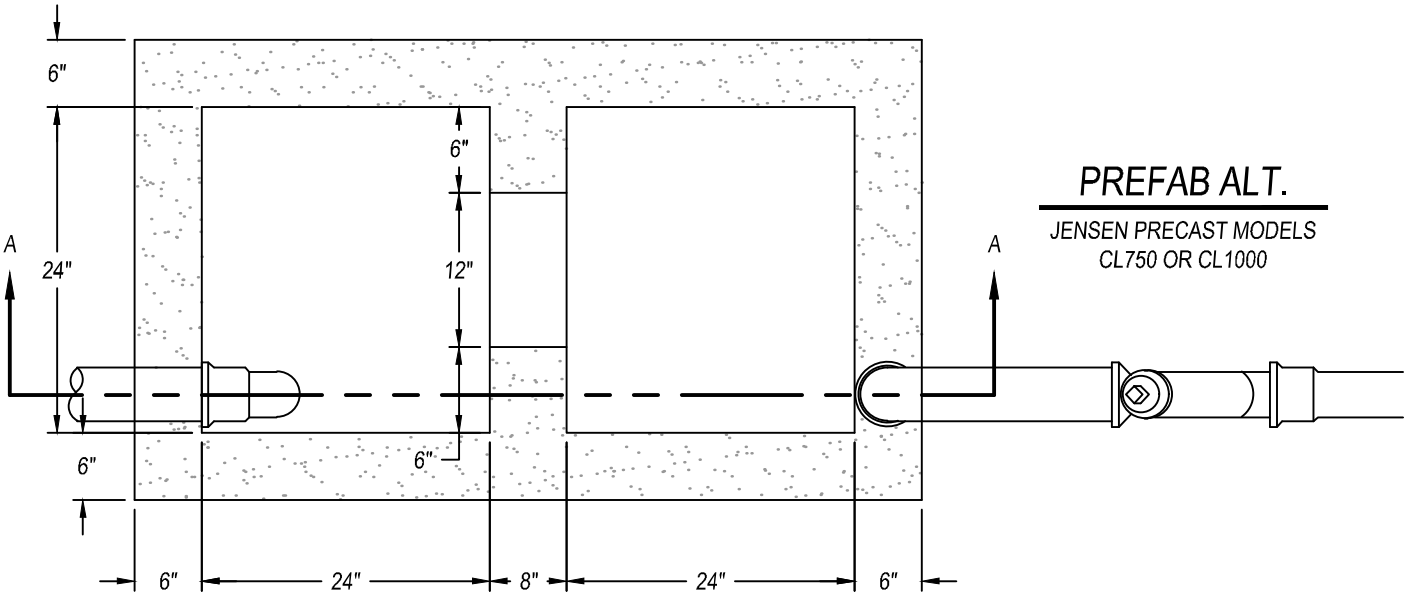
APPROVED BY PUBLIC WORKS DIRECTOR

ECCENTRIC MANHOLE

PUBLIC IMPROVEMENT STANDARDS

SS-11

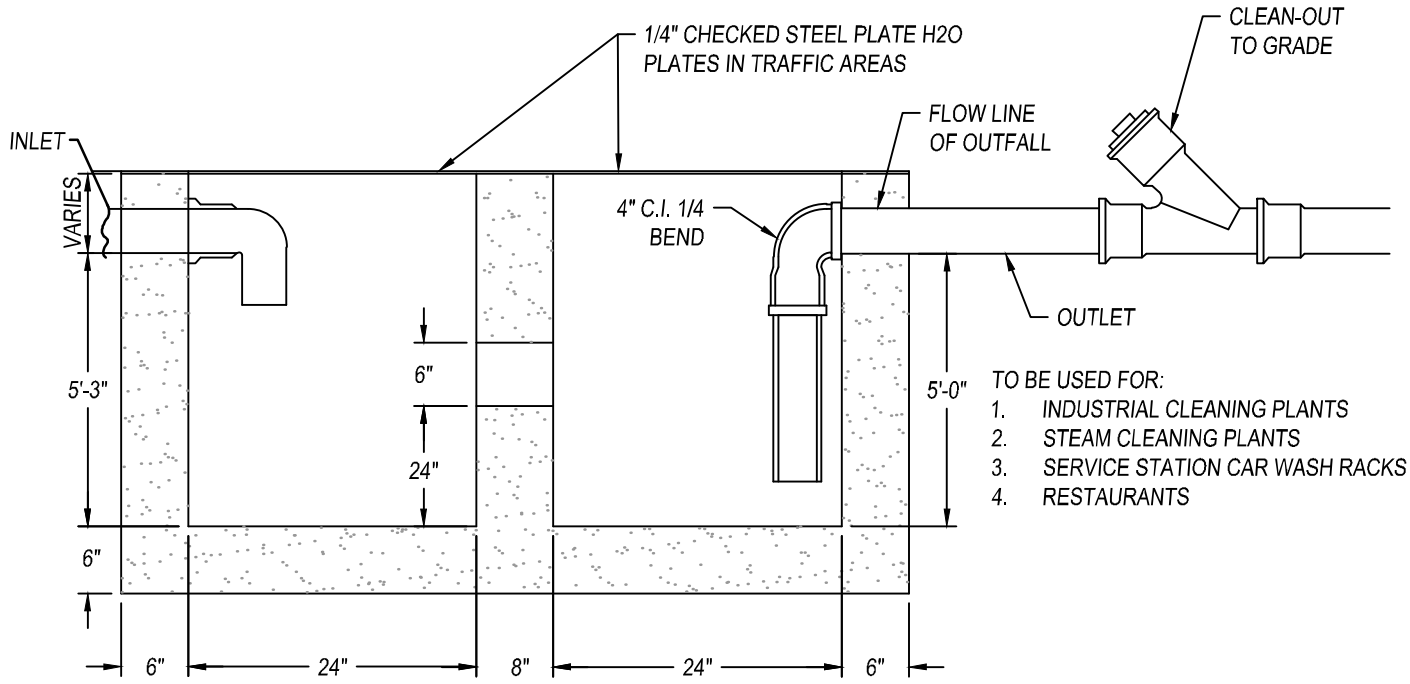
REVISIONS		
NAME	BY	DATE



PREFAB ALT.

JENSEN PRECAST MODELS
CL750 OR CL1000

SECTIONAL PLAN



TO BE USED FOR:
1. INDUSTRIAL CLEANING PLANTS
2. STEAM CLEANING PLANTS
3. SERVICE STATION CAR WASH RACKS
4. RESTAURANTS

SECTION A-A

NOTES:

1. SIZING IS A MINIMUM AND A LICENSED ENGINEER SHALL PROVIDE A DESIGN

CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

APPROVED BY CITY ENGINEER

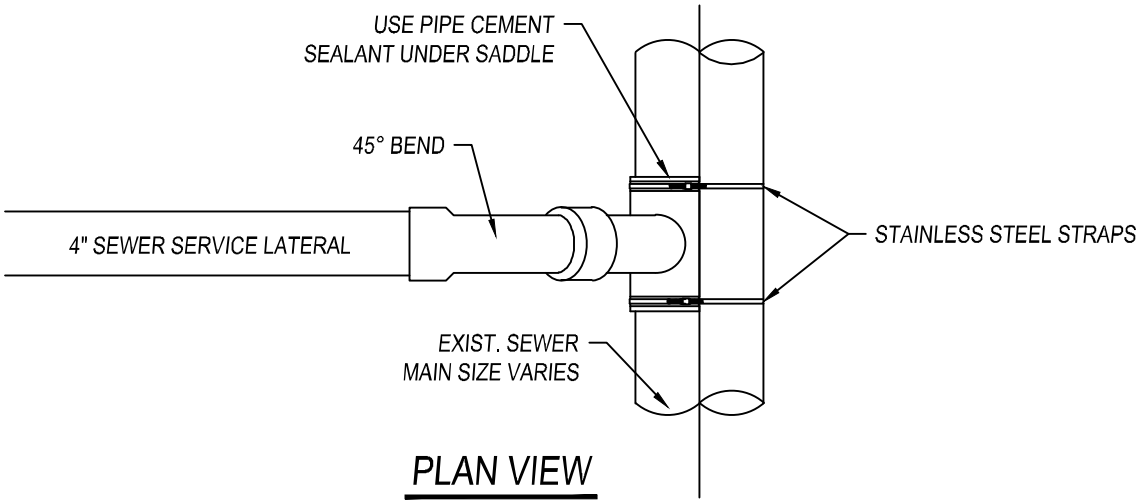
APPROVED BY PUBLIC WORKS DIRECTOR

COMMERCIAL AND INDUSTRIAL GREASE TRAP

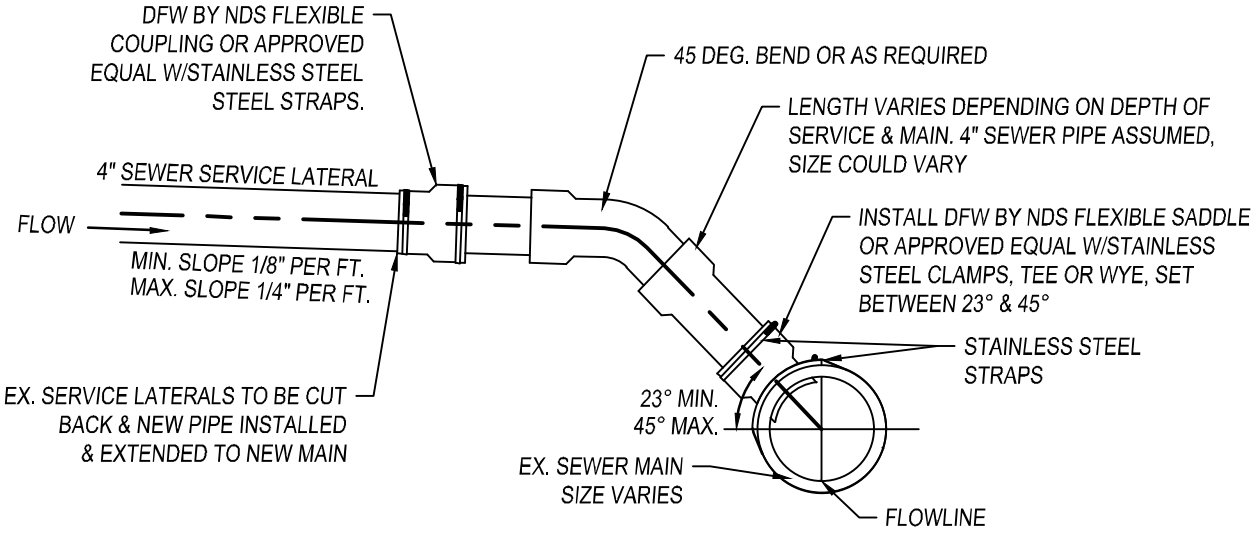
PUBLIC IMPROVEMENT STANDARDS

SS-12

REVISIONS		
NAME	BY	DATE



PLAN VIEW

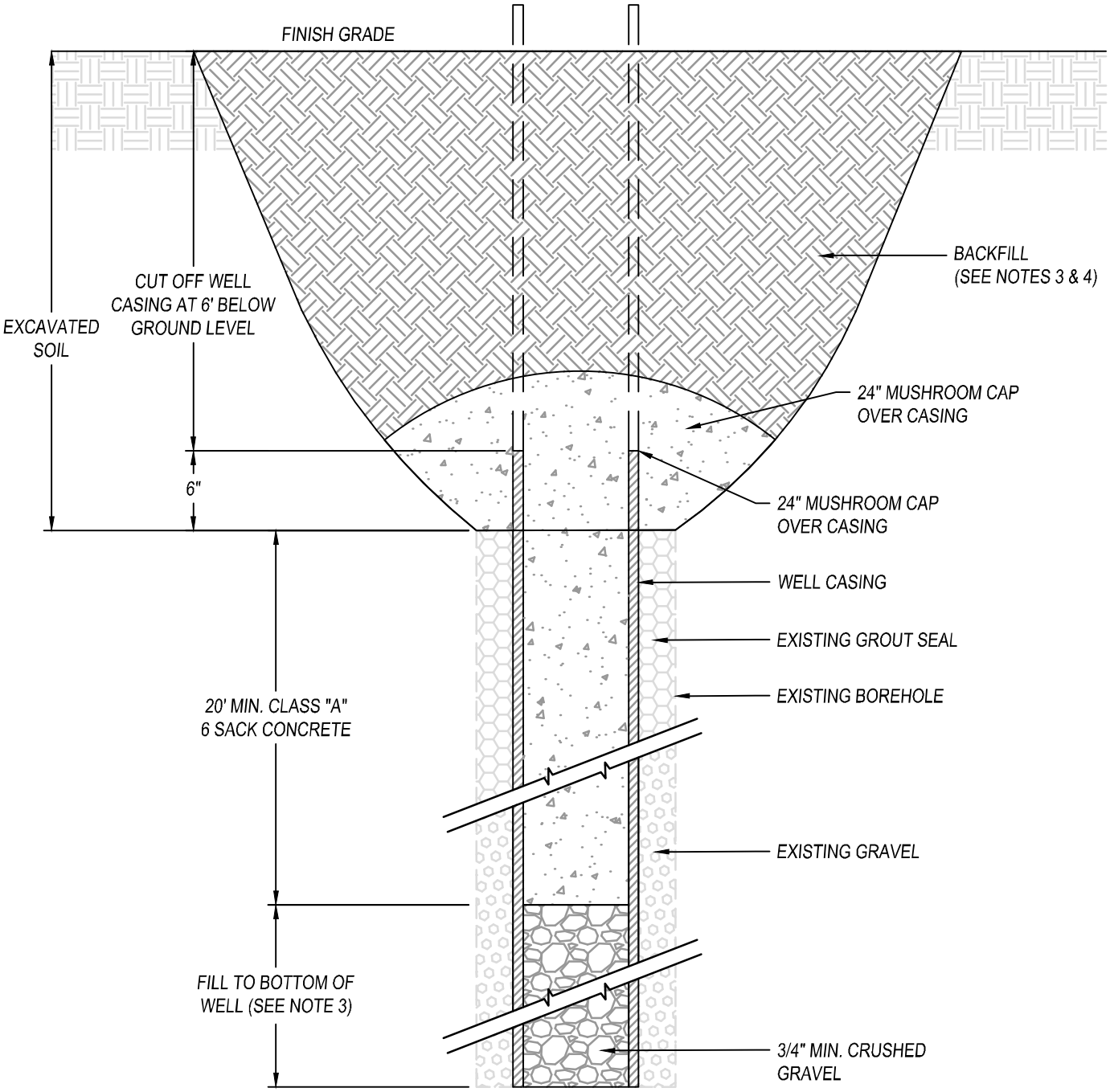


ELEVATION

NOTES:

1. FOR PIPES 6" TO 12" IN DIAMETER, A LICENSED CONTRACTOR (C36) WHO HAS THE PROPER EQUIPMENT AND PERMITS IS CONSIDERED AN APPROVED AGENT AND MAY CORE INTO THE CITY'S SEWER MAINS OR REMOVE A SECTION AND INSTALL A WYE OR TEE.
2. FOR SEWER MAINS 18" OR LARGER, A MANHOLE MUST BE CONSTRUCTED WHERE CORINGS ARE MADE.
3. THE CITY PUBLIC WORKS INSPECTOR MUST OBSERVE ALL SADDLE & CORE CONNECTIONS TO EXISTING CITY SEWER MAINS.
4. VITRIFIED CLAY PIPE SADDLES SHALL BE EXTRA STRENGTH CLAY PIPE AND SHALL CONFORM TO THE REQUIREMENTS OF THE "WEST COAST STANDARDS OF THE CLAY PIPE INSTITUTE".
5. OPENINGS INTO EXISTING SEWER MAINS SHALL BE MADE ONLY LARGE ENOUGH TO ADMIT ALL OF SADDLE FITTINGS.
6. THIS STANDARD DETAIL IS ONLY TO BE USED WHEN CONNECTING TO EXISTING SEWER MAIN LINES. NEW LINES SHALL HAVE WYES AS PER CITY STD. SS-8.
7. APPLY SILICON SEALANT TO COMPRESSION SCREWS AND WRAP STAINLESS STEEL STRAP WITH THREE (3) LAYERS OF PVC TAPE.

CITY OF DINUBA PUBLIC WORKS	CITY COUNCIL APPROVAL: 01/24/2023 APPROVED BY CITY ENGINEER APPROVED BY PUBLIC WORKS DIRECTOR	SEWER LATERAL SERVICE CONNECTION INTO EXISTING SEWER MAIN PUBLIC IMPROVEMENT STANDARDS	SS-13 REVISIONS NAME / BY / DATE



NOTES:

1. IMPERVIOUS MATERIALS INCLUDE NEAT CEMENT, SAND-CEMENT GROUT, CONCRETE AND HIGH-SOLIDS BENTONITE.
2. FILL INCLUDES CLASS "A" CONCRETE (6 SACK MIN.) OR SLURRY ONLY.
3. ORGANIC MATERIALS SHALL NOT BE USED.
4. A PERMIT SHALL BE OBTAINED FROM CITY AND/OR COUNTY, AND A WELL LOG SHALL BE PROVIDED.
5. A CITY INSPECTOR SHALL BE ON SITE DURING WELL ABANDONMENT.
6. ALL WORK MUST COMPLY WITH TULARE COUNTY ENVIRONMENTAL HEALTH REQUIREMENTS.
7. DURING PERIODS WHEN NO WORK IS BEING DONE ON THE WELL, SUCH AS OVERNIGHT OR WHILE WAITING FOR SEALING MATERIAL TO SET, THE WELL AND ANY SURROUNDING EXCAVATION SHALL BE COVERED. THE COVER SHALL BE SUFFICIENTLY ANCHORED AND STRONG ENOUGH TO KEEP FOREIGN MATERIAL FROM ENTERING WELL.

CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

APPROVED BY CITY ENGINEER

APPROVED BY PUBLIC WORKS DIRECTOR

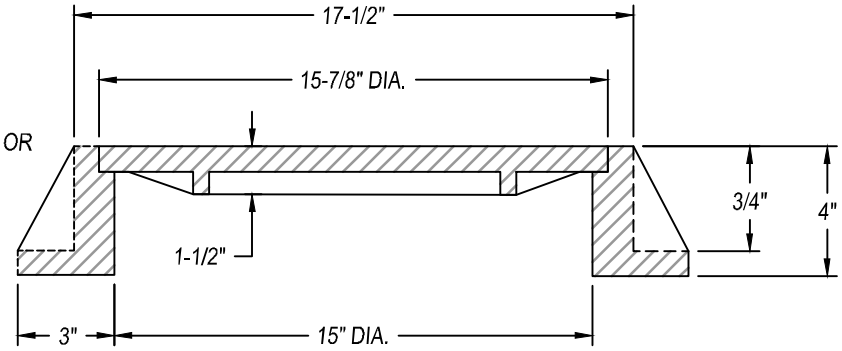
EXISTING WELL ABANDONMENT

PUBLIC IMPROVEMENT STANDARDS

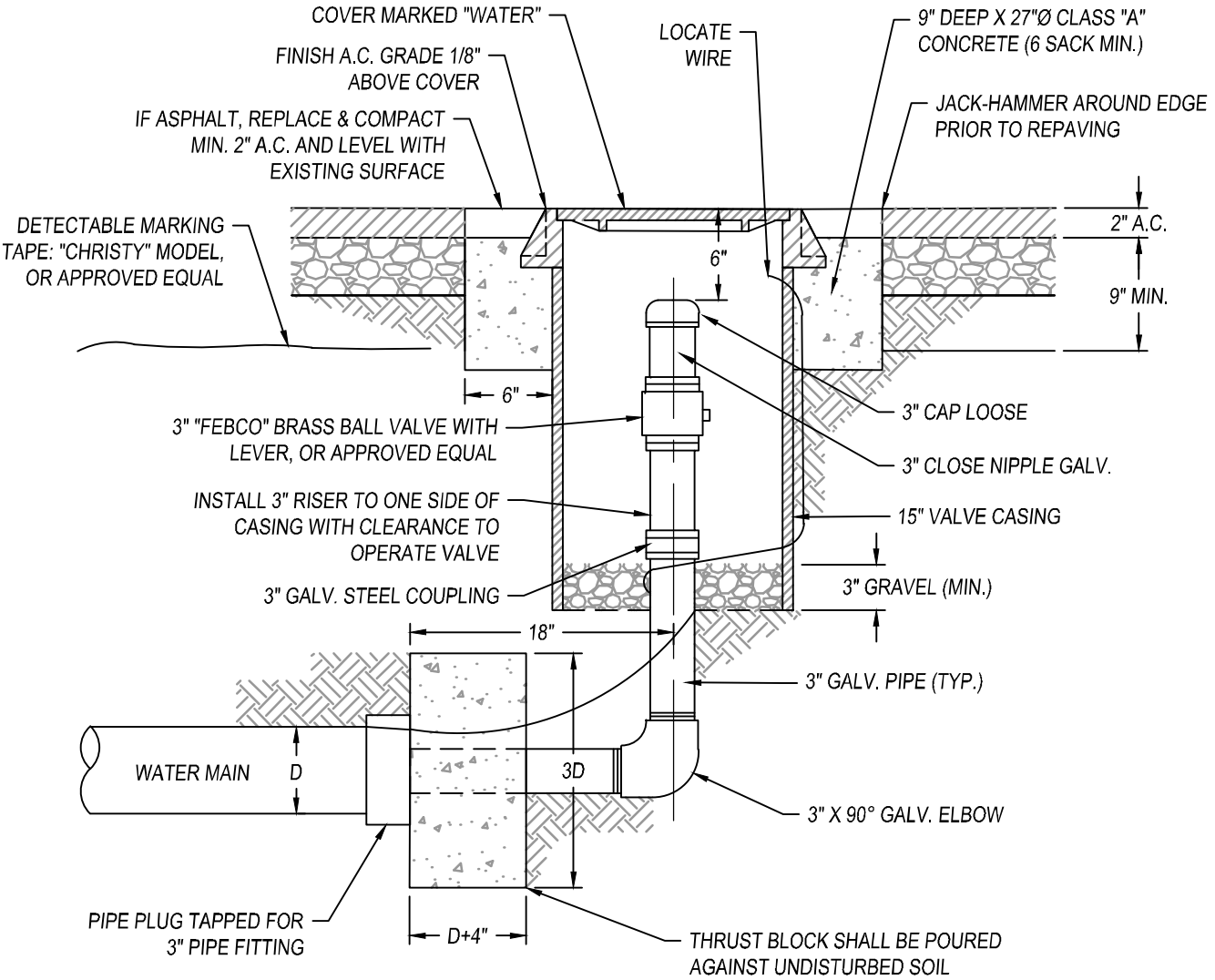
W-1

REVISIONS		
NAME	BY	DATE

MANUFACTURER:
"PHOENIX IRON WORKS" FRAME AND COVER MODEL NO. P-7001, OR APPROVED EQUAL



COVER-SIDE VIEW



BLOW-OFF FRAME & COVER

CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

APPROVED BY CITY ENGINEER

APPROVED BY PUBLIC WORKS DIRECTOR

WATER BLOW-OFF

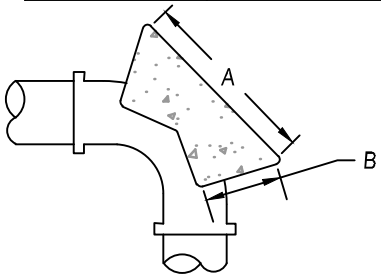
PUBLIC IMPROVEMENT STANDARDS

W-2

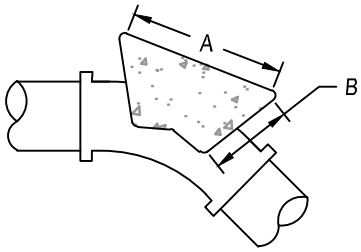
REVISIONS		
NAME	BY	DATE

A						
PIPE SIZE	90° BEND	45° BEND	11 1/4° OR 22 1/2° BEND	TEE OR END DEAD	TEE W/PLUG	CROSS
8"	39"	33"	30"	33"	33"	27"
10"	45"	36"	33"	36"	36"	39"
12"	54"	42"	36"	44"	44"	46"
18"	94"	60"	42"	76"	76"	88"

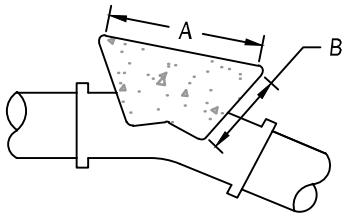
B						
PIPE SIZE	90° BEND	45° BEND	11 1/4° OR 22 1/2° BEND	TEE OR END DEAD	TEE W/PLUG	CROSS
8"	24"	24"	18"	21"	24"	30"
10"	24"	24"	21"	21"	24"	30"
12"	24"	24"	21"	21"	24"	30"
18"	39"	39"	39"	39"	39"	42"



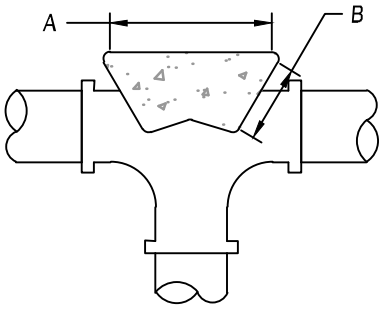
90° BEND



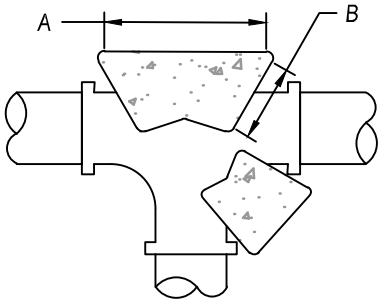
45° BEND



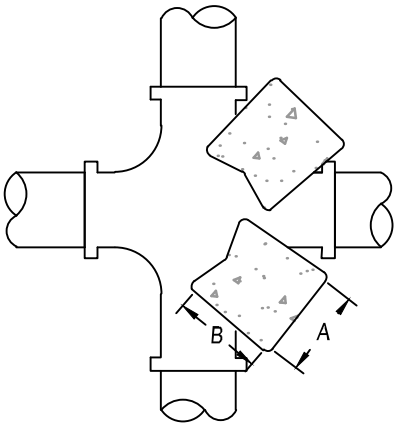
22.5° BEND



TEE



TEE W/ PLUG



CROSS

NOTES:

1. THRUST BLOCKS SHALL BE USED FOR PIPES WITH 4" DIAMETER OR LARGER.
2. THRUST BLOCKS TO BE CONSTRUCTED OF CLASS "A" CONCRETE (6 SACK MIN.)
3. MINIMUM THICKNESS OF THRUST BLOCKS SHALL BE 6 INCHES.
4. THRUST BLOCKS TO BE POURED AGAINST UNDISTURBED SOIL.
5. AREAS GIVEN ARE FOR CLASS 150 PIPE AT PRESSURE OF 150 P.S.I IN SOIL WITH 2,000 P.S.F. CAPACITY. INSTALLATION USING DIFFERENT PIPE, TEST PRESSURE, AND/OR SOIL TYPES SHOULD ADJUST AREAS ACCORDINGLY, SUBJECT TO APPROVAL OF CITY ENGINEER.
6. THRUST BLOCKS SHALL BE POURED A MIN. OF 5 DAYS BEFORE PRESSURIZING THE SYSTEM.
7. MEG-A-LUG JOINTS ARE REQUIRED AND THRUST BLOCKS CANNOT BE USED IN LIEU OF MEG-A-LUG JOINTS.

CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

APPROVED BY CITY ENGINEER

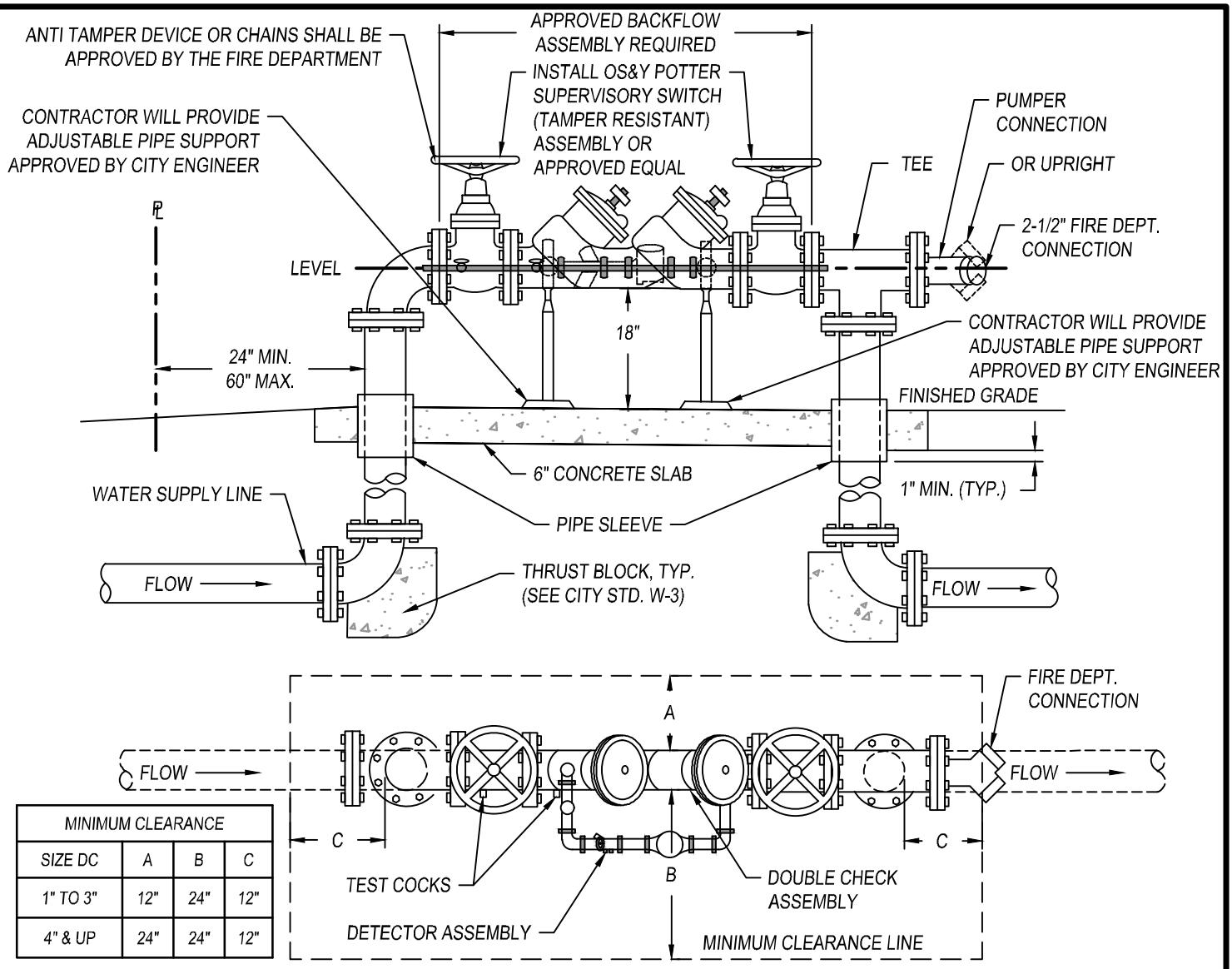
APPROVED BY PUBLIC WORKS DIRECTOR

THRUST BLOCK

PUBLIC IMPROVEMENT STANDARDS

W-3

REVISIONS		
NAME	BY	DATE



MINIMUM CLEARANCE			
SIZE DC	A	B	C
1" TO 3"	12"	24"	12"
4" & UP	24"	24"	12"

NOTES:

1. RESILIENT SEATED SHUT OFF VALVES AND TEST COCKS ARE REQUIRED.
2. NO TAPS, TEES OR CONNECTIONS OF ANY KIND ARE PERMITTED BETWEEN THE WATER METER AND THE BACKFLOW ASSEMBLY.
3. PROTECTION FROM FREEZE DAMAGE IS REQUIRED IN EXPOSED AREAS.
4. ASSEMBLY MUST BE ACCESSIBLE FOR TESTING AND MAINTENANCE BY THE CITY OF DINUBA PUBLIC WORKS DEPARTMENT.
5. ASSEMBLY TO BE THE SAME SIZE AS THE WATER SUPPLY LINE PER UNIFORM PLUMBING CODE.
6. PRESSURE LOSS THROUGH ASSEMBLY MUST BE INCLUDED IN PRESSURE LOSS CALCULATIONS FOR SIZING OF THE WATER SYSTEM PER UNIFORM FIRE CODE.
7. MINIMUM CLEARANCE AROUND ASSEMBLY MUST BE MAINTAINED. REFER TO MINIMUM CLEARANCE CHART ON THIS PAGE.
8. ANY DEVIATION FROM THESE REQUIREMENTS SHALL BE APPROVED BY THE WATER SYSTEM MANAGER OR CROSS CONNECTION CONTROL SPECIALIST PRIOR TO INSTALLATION.
9. THE BACKFLOW PREVENTER DEVICES AND INSTALLATIONS SHALL BE APPROVED BY THE CITY OF DINUBA PUBLIC WORKS DEPARTMENT.
10. BACKFLOW ASSEMBLY SHALL BE INSPECTED AND TESTED BY THE PUBLIC WORKS DEPARTMENT OR PROVIDE A CERTIFICATE SHOWING THE ASSEMBLY WAS TESTED AND PASSED.
11. IF VALVES ARE RESILIENT SEAT, TYPE 'A' POST INDICATOR IS REQUIRED.
12. A CITY STANDARD FIRE HYDRANT MUST BE WITHIN 25' OF FIRE DEPARTMENT CONNECTION OR INSTALLED WITHIN 25' OF THE FIRE HYDRANT CONNECTION.
13. LOCATION OF THE ASSEMBLY MUST BE APPROVED BY THE FIRE DEPARTMENT.
14. OSY AND FBC WILL LABELED WITH BUILDING ADDRESS AND SUITE ADDRESS.
15. ALL FIRE DEPARTMENT INFRASTRUCTURE SHALL BE INSTALLED PER THE DIRECTION OF THE DINUBA FIRE DEPARTMENT.
16. CONCRETE BOLLARDS MAY REQUIRED AT THE DISCRETION OF THE DINUBA FIRE DEPARTMENT.

CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

APPROVED BY CITY ENGINEER

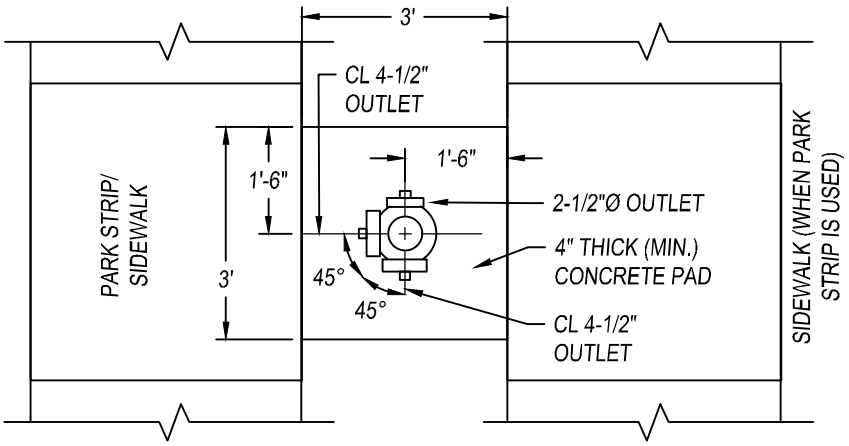
APPROVED BY PUBLIC WORKS DIRECTOR

BACKFLOW DEVICE AND FIRE DEPARTMENT CONNECTION

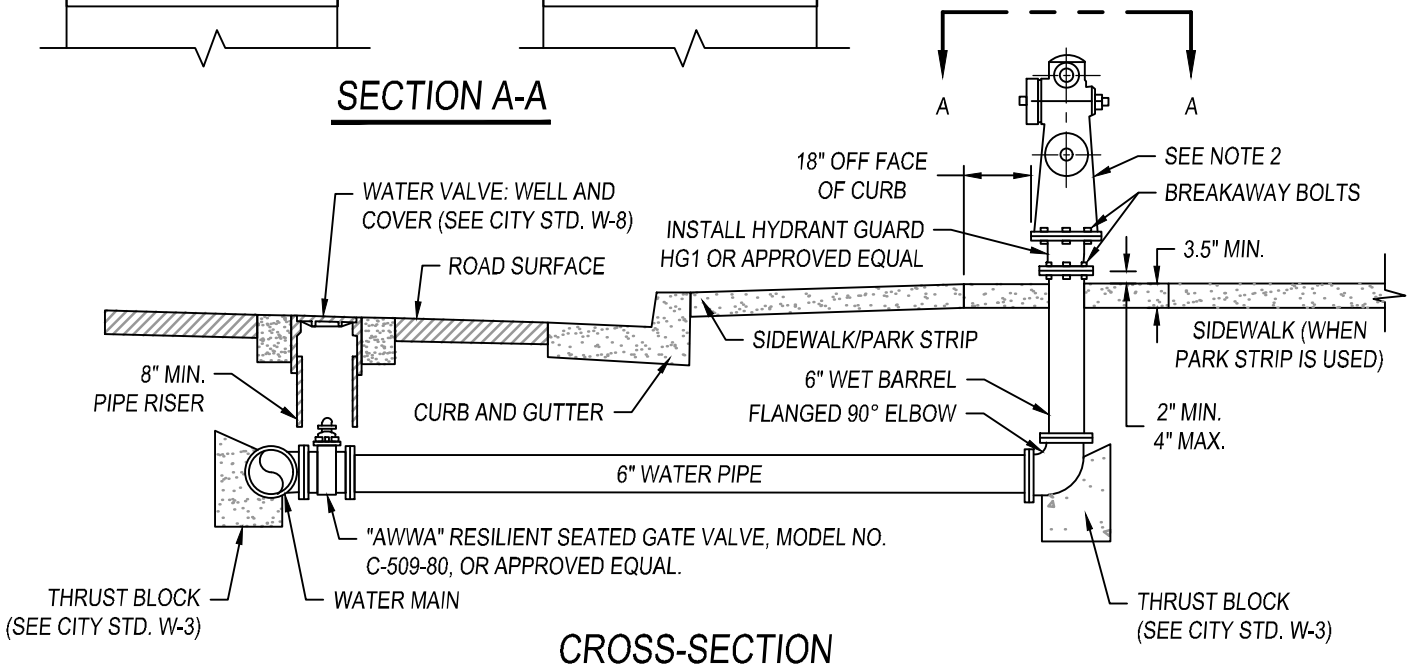
PUBLIC IMPROVEMENT STANDARDS

W-4

REVISIONS		
NAME	BY	DATE



SECTION A-A



CROSS-SECTION

NOTES:

1. TRADE NAMES ARE SPECIFIED AS STANDARD OF ACCEPTABLE QUALITY AND FEATURES. EQUIPMENT OF EQUAL QUALITY WITH EQUAL FEATURES MAY BE SUBSTITUTED ONLY WRITTEN APPROVAL FROM THE DINUBA FIRE DEPARTMENT.
2. HYDRANTS SHALL BE "CLOW" MODEL 865, WET BARREL, OR APPROVED EQUAL.
3. HYDRANTS SHALL HAVE (2)-4 1/2" DIAMETER OUTLETS AND (1)-2 1/2" DIAMETER OUTLET.
4. NOZZLE CENTERLINES SHALL BE LOCATED NOT LESS THAN 18" ABOVE FINISH GRADE.
5. GATE VALVES SHALL BE "RESILIENT SEAT" TYPE FLANGED TO MAIN LINE.
6. HYDRANT SHALL BE EQUIPPED WITH A HYDRANT GUARD HG1 OR APPROVED EQUAL BETWEEN THE HYDRANT AND RISER.
7. A BLUE TWO-WAY REFLECTIVE MARKER SHALL BE INSTALLED ON THE CENTER LINE OF THE STREET ADJACENT TO THE HYDRANT PER CITY STD. W-6.
8. HYDRANTS SHALL HAVE A 4.5" STORZ HYDRANT ADAPTER (MODEL: HPHA50-45NH/CAP, OR APPROVED EQUAL) ATTACHED TO THE BOTTOM OF THE 4 1/2" DIAMETER OUTLET.
9. HYDRANT SHALL BE PAINTED OSHA SAFETY YELLOW.
10. A 3' DIAMETER OR 3' SQUARE CONCRETE PAD SHALL BE PROVIDED AROUND THE HYDRANT.
11. ALL CAPS AND THREADS SHALL BE LUBRICATED WITH A WATER PROOF GREASE FOLLOWING INSTALLATION. METAL CAPS SHALL BE INSTALLED ON OUTLETS.
12. MAXIMUM DISTANCE BETWEEN FIRE HYDRANTS IS 400' (RESIDENTIAL) AND 300' (COMMERCIAL).
13. PAINT CURB RED FROM CENTERLINE OF FIRE HYDRANT 15' EACH WAY.

CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

APPROVED BY CITY ENGINEER

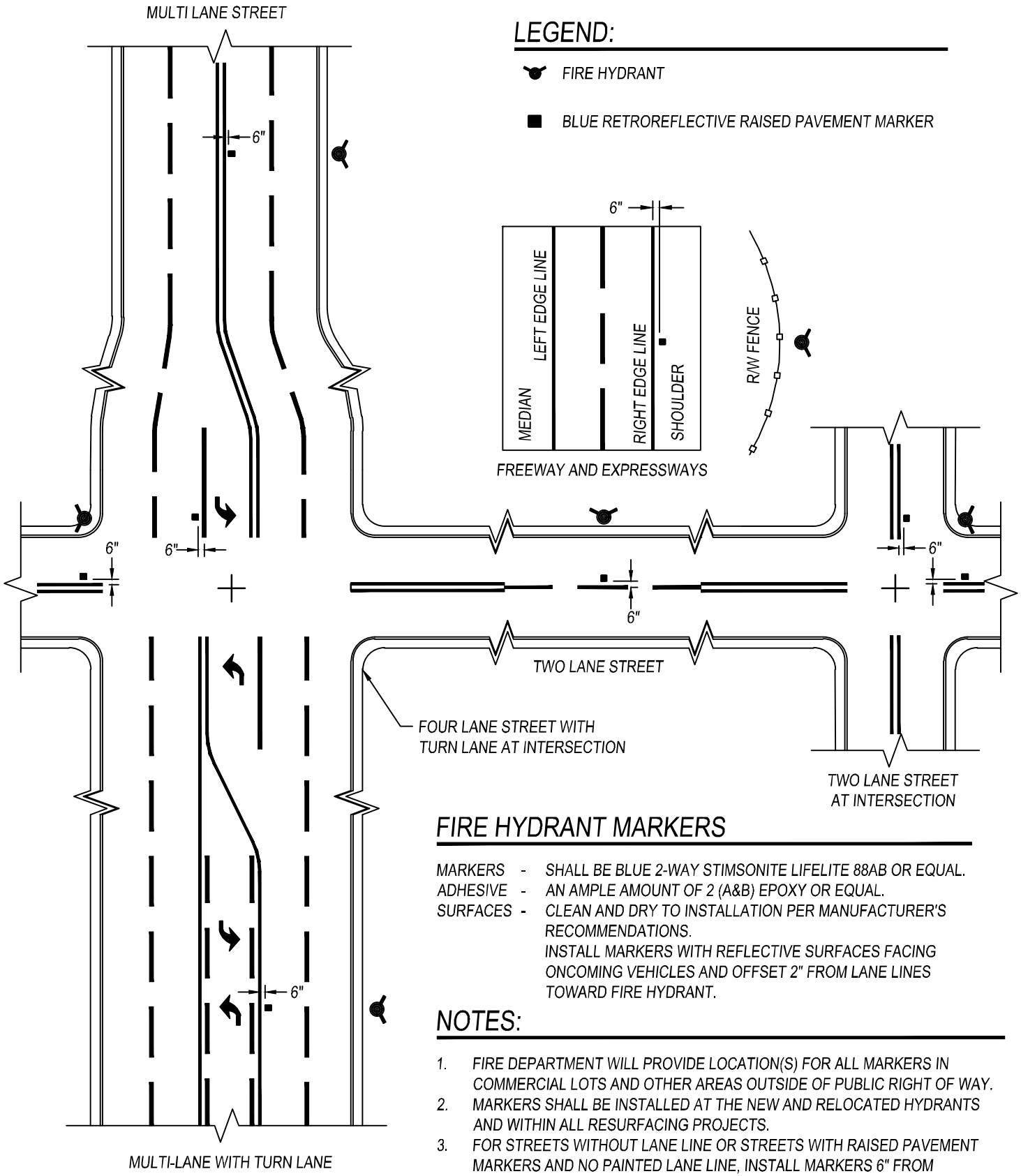
APPROVED BY PUBLIC WORKS DIRECTOR

FIRE HYDRANT INSTALLATION

PUBLIC IMPROVEMENT STANDARDS

W-5

REVISIONS		
NAME	BY	DATE



FIRE HYDRANT MARKERS

MARKERS - SHALL BE BLUE 2-WAY STIMSONITE LIFELITE 88AB OR EQUAL.
ADHESIVE - AN AMPLE AMOUNT OF 2 (A&B) EPOXY OR EQUAL.
SURFACES - CLEAN AND DRY TO INSTALLATION PER MANUFACTURER'S RECOMMENDATIONS.
INSTALL MARKERS WITH REFLECTIVE SURFACES FACING ONCOMING VEHICLES AND OFFSET 2" FROM LANE LINES TOWARD FIRE HYDRANT.

NOTES:

1. FIRE DEPARTMENT WILL PROVIDE LOCATION(S) FOR ALL MARKERS IN COMMERCIAL LOTS AND OTHER AREAS OUTSIDE OF PUBLIC RIGHT OF WAY.
2. MARKERS SHALL BE INSTALLED AT THE NEW AND RELOCATED HYDRANTS AND WITHIN ALL RESURFACING PROJECTS.
3. FOR STREETS WITHOUT LANE LINE OR STREETS WITH RAISED PAVEMENT MARKERS AND NO PAINTED LANE LINE, INSTALL MARKERS 6" FROM CENTERLINE OR EXISTING MARKERS.

CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

APPROVED BY CITY ENGINEER

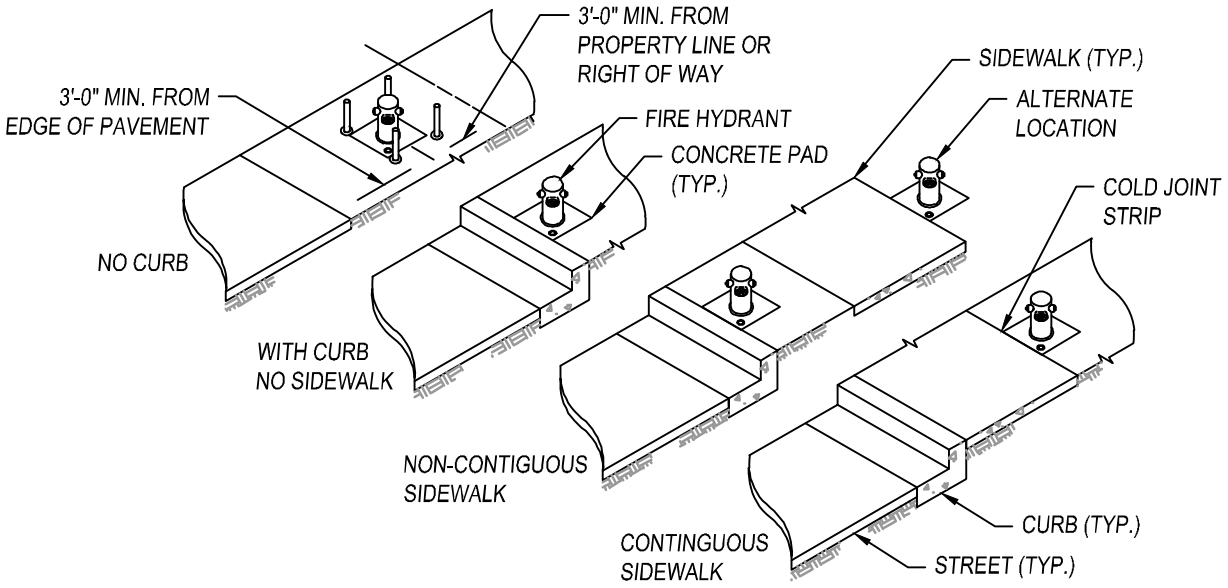
APPROVED BY PUBLIC WORKS DIRECTOR

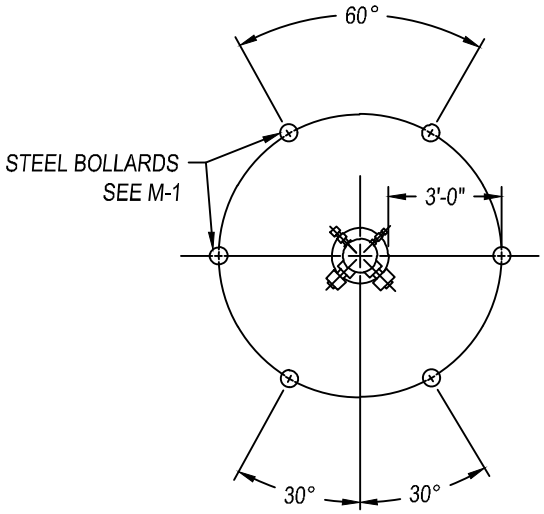
FIRE HYDRANT PAVEMENT MARKER LOCATION

PUBLIC IMPROVEMENT STANDARDS

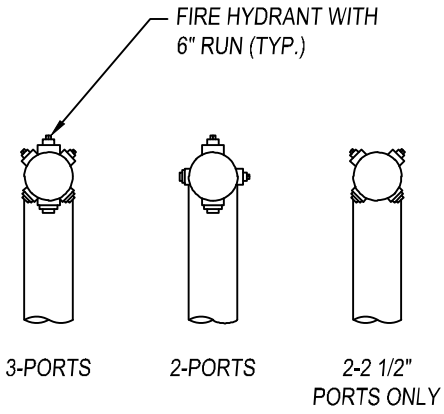
W-6

REVISIONS		
NAME	BY	DATE





STEEL BOLLARDS



PORT ORIENTATION

NOTES:

1. LOCATE FIRE HYDRANT AS SHOWN ABOVE OR AS DIRECTED BY THE CITY ENGINEER.
2. FIRE HYDRANTS SHALL BE INSTALLED WITH THE LARGEST PORT PERPENDICULAR TO THE STREET.
3. IF THE CONCRETE SLAB IS TO BE INSTALLED ADJACENT TO A CONCRETE CURB OR SIDEWALK, A COLD JOINT STRIP SHALL BE INSTALLED.
4. CONCRETE APRON SHALL BE REQUIRED WHERE THE FIRE HYDRANT IS INSTALLED IN AN UNPAVED LOCATION. THE APRON SHALL BE 4" THICK 520-C-2500 CONCRETE.
5. WHEN DISTANCE FROM THE FIRE HYDRANT TO THE TOP OR TOE OF THE SLOPE OR WALLS IS LESS THAN 2', SPECIAL HYDRANT INSTALLATION DETAIL SHALL BE SHOW ON THE PLANS.
6. THE DISTANCE FROM THE FACE OF THE CURB TO THE CENTERLINE OF THE FIRE HYDRANT SHALL BE 2 1/2' MINIMUM.
7. WHEN REQUIRED, NUMBER OF BOLLARDS AND LOCATION TO BE SHOWN ON THE PLANS.

CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

APPROVED BY CITY ENGINEER

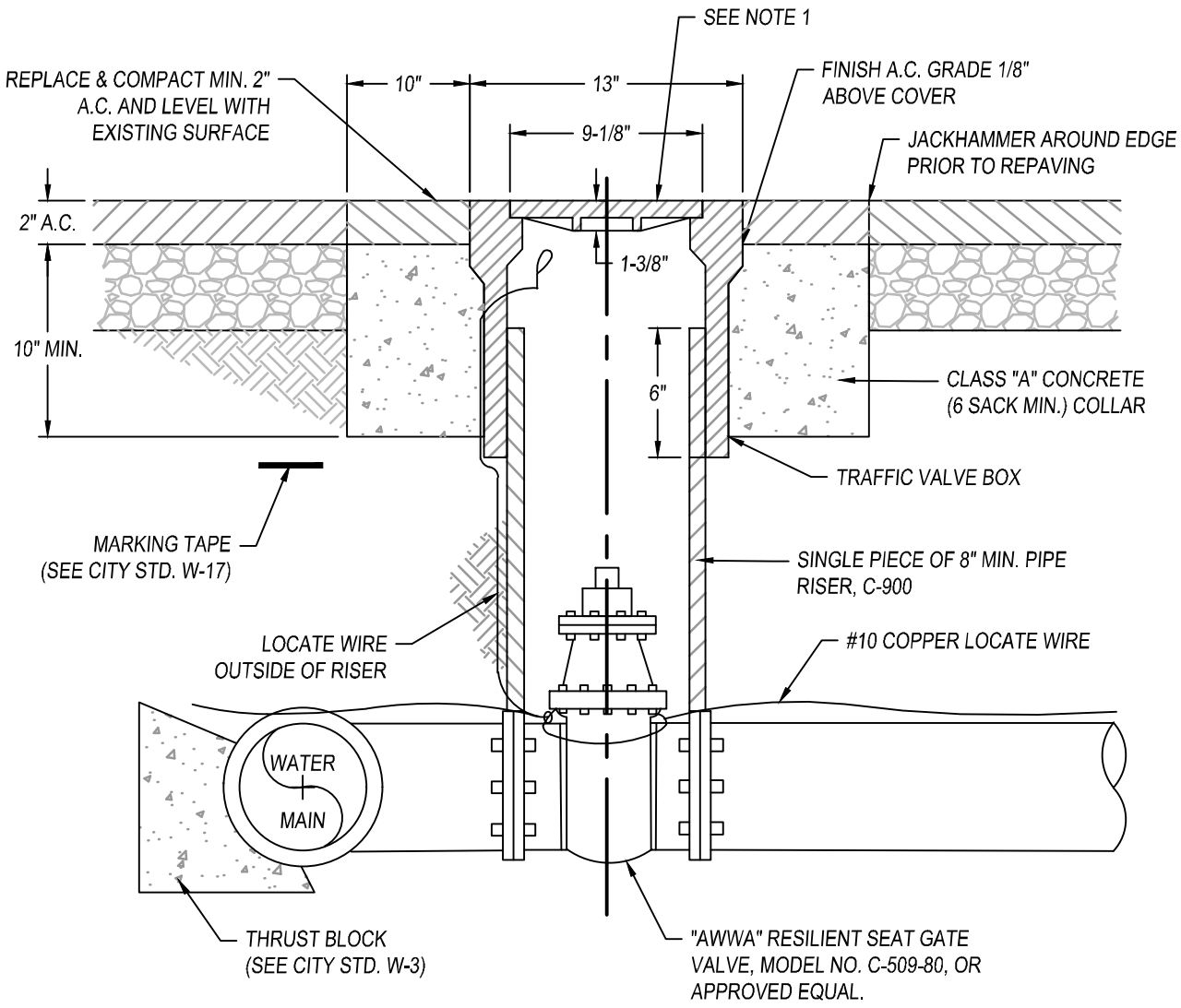
APPROVED BY PUBLIC WORKS DIRECTOR

FIRE HYDRANT LOCATION - SIDEWALK

PUBLIC IMPROVEMENT STANDARDS

W-7

REVISIONS		
NAME	BY	DATE



NOTES:

1. CAST IRON COVER WITH STREET TREAD INSCRIBED "WATER".
2. ON FIRE SPRINKLER RUNS, COVER SHALL BE INSCRIBED "FIRE".
3. INSTALL "CHRISTY" G5 TRAFFIC VALVE BOX 13" DIA. X 12", OR APPROVED EQUAL.
4. MAXIMUM DISTANCE BETWEEN IN-LINE GATE VALVES IS 500 FT., OR INTERSECTION PER PLANS.
5. WRAP ALL VALVES AND FITTINGS IN 8 MIL. PLASTIC WITH 10 MIL. TAPE.

APPROVED GATE VALVES:

"KENNEDY"

"M & H DRESSER"

"MUELLER"

"CLOW"

CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

APPROVED BY CITY ENGINEER

APPROVED BY PUBLIC WORKS DIRECTOR

WATER VALVE, WELL, AND COVER

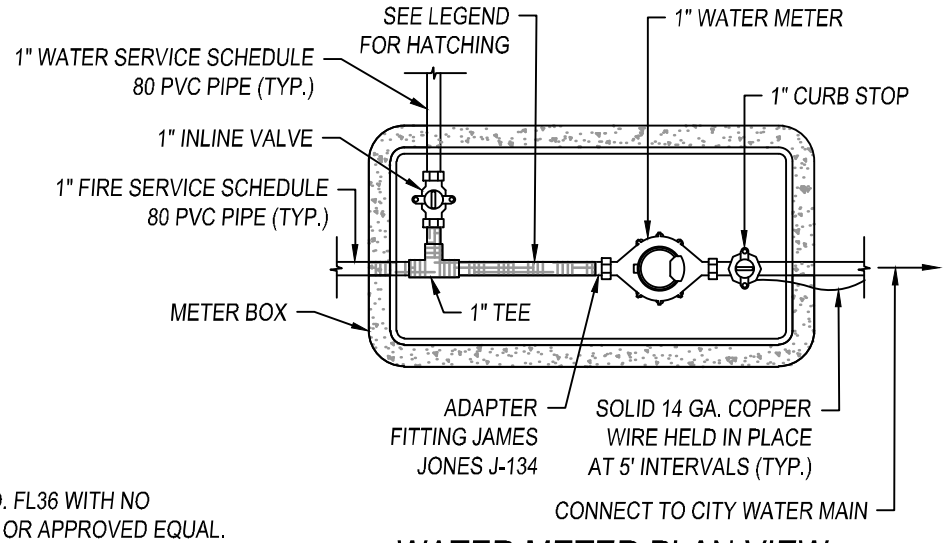
PUBLIC IMPROVEMENT STANDARDS

W-8

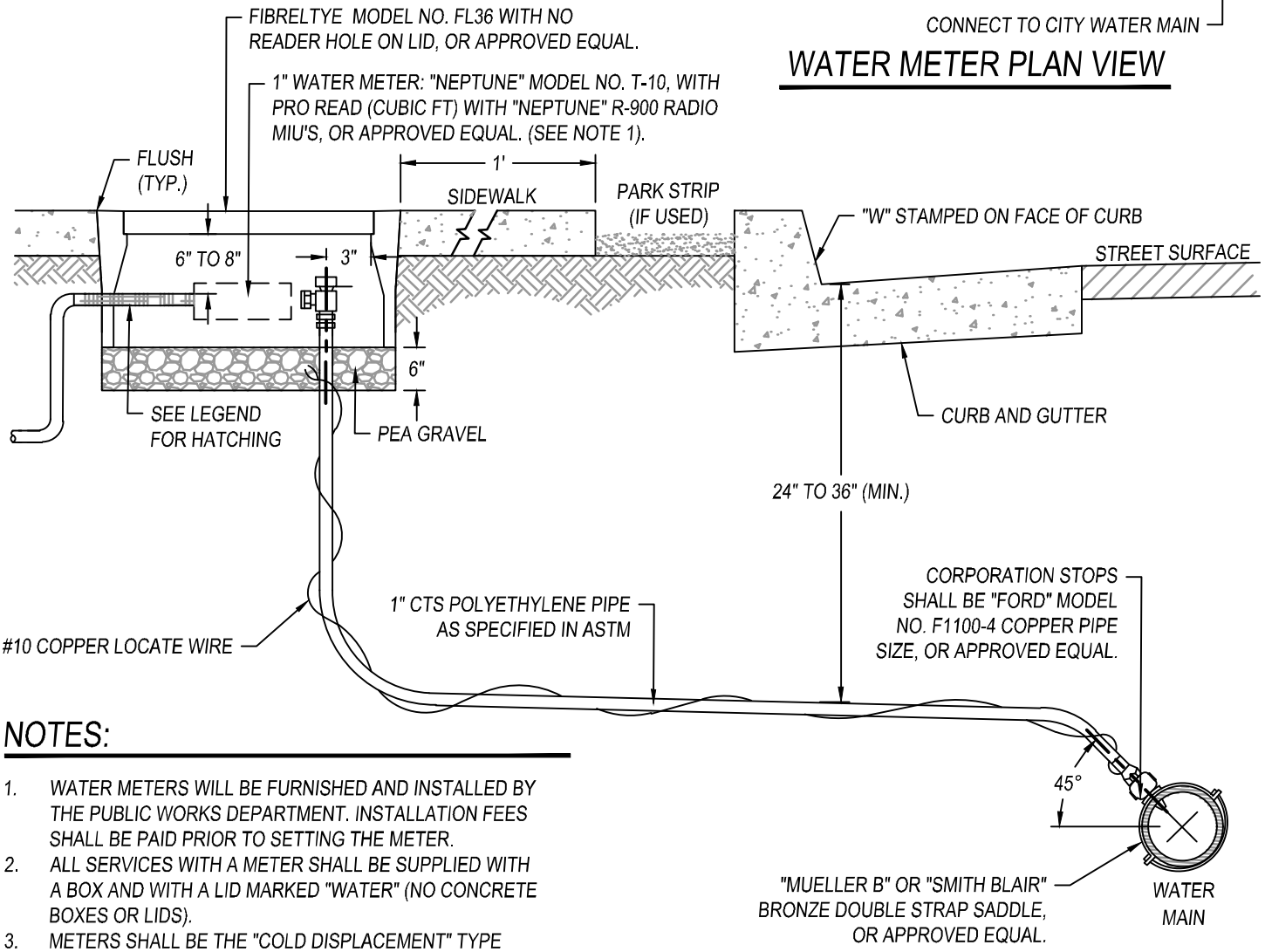
REVISIONS		
NAME	BY	DATE

LEGEND

GALVANIZED STEEL PIPE



WATER METER PLAN VIEW



NOTES:

1. WATER METERS WILL BE FURNISHED AND INSTALLED BY THE PUBLIC WORKS DEPARTMENT. INSTALLATION FEES SHALL BE PAID PRIOR TO SETTING THE METER.
2. ALL SERVICES WITH A METER SHALL BE SUPPLIED WITH A BOX AND WITH A LID MARKED "WATER" (NO CONCRETE BOXES OR LIDS).
3. METERS SHALL BE THE "COLD DISPLACEMENT" TYPE WATER METER CONFORMING TO "AWWA" STD. C700, OR APPROVED EQUAL.
4. WATER METER & BOXES SHALL BE INSTALLED WITHIN THE SIDEWALK, AND NOT WITHIN THE DRIVE APPROACH.
5. ALL GALVANIZED PIPE SHALL BE WRAPPED IN A 10 MIL PIPE WRAP TAPE.

CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

APPROVED BY CITY ENGINEER

APPROVED BY PUBLIC WORKS DIRECTOR

1" RESIDENTIAL WATER SERVICE

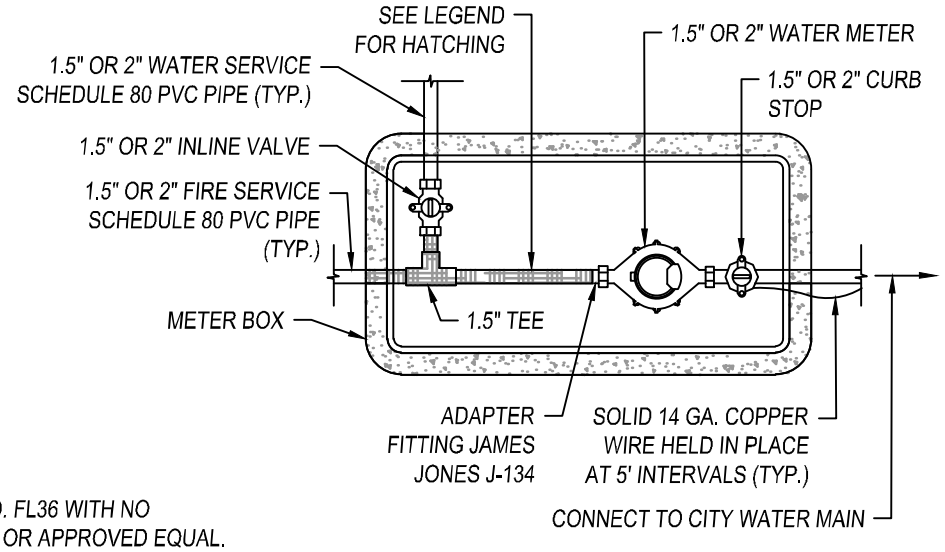
PUBLIC IMPROVEMENT STANDARDS

W-9

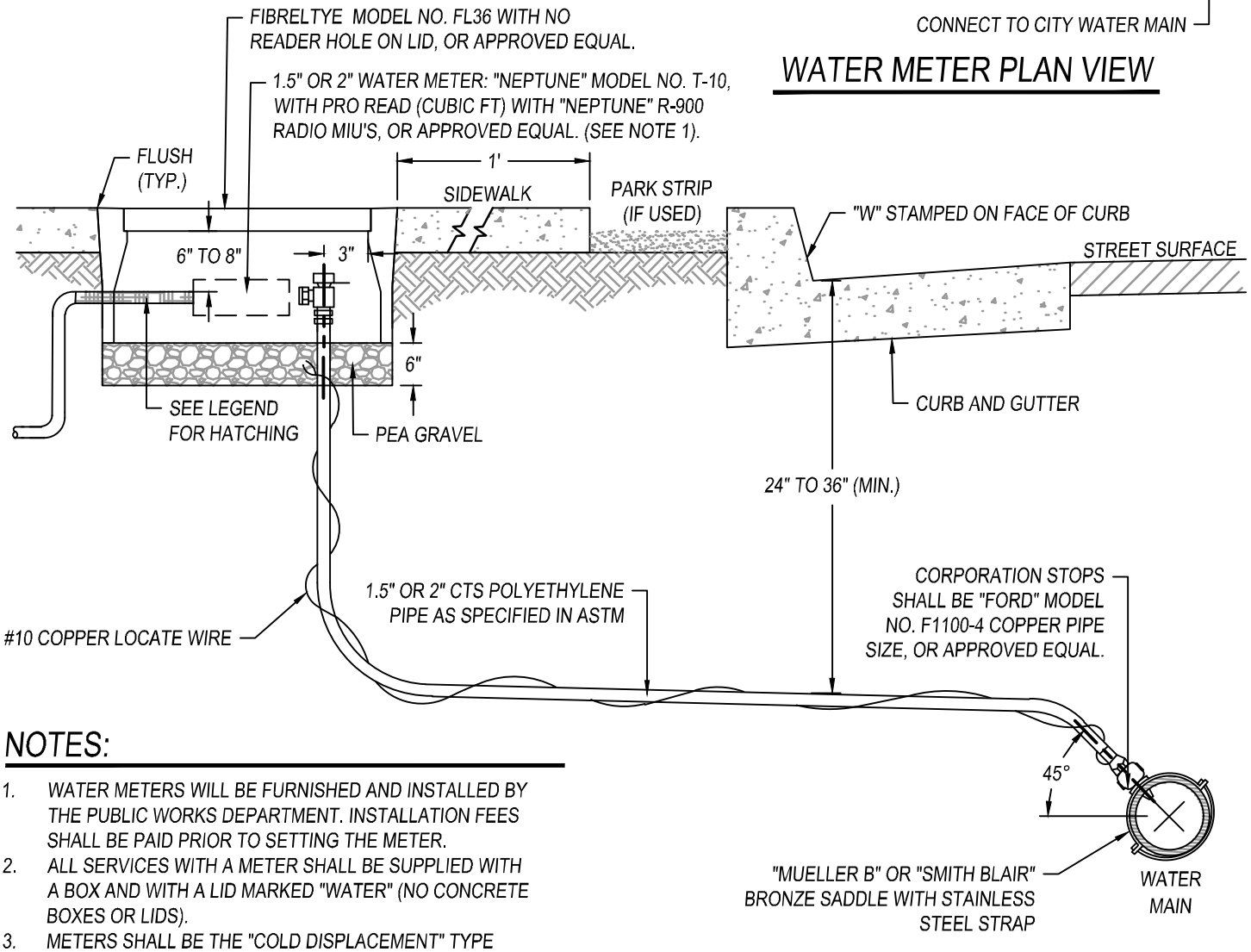
REVISIONS		
NAME	BY	DATE

LEGEND

GALVANIZED STEEL PIPE



WATER METER PLAN VIEW



NOTES:

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2. ALL SERVICES WITH A METER SHALL BE SUPPLIED WITH A BOX AND WITH A LID MARKED "WATER" (NO CONCRETE BOXES OR LIDS).
3. METERS SHALL BE THE "COLD DISPLACEMENT" TYPE WATER METER CONFORMING TO "AWWA" STD. C700, OR APPROVED EQUAL.
4. WATER METER & BOXES SHALL BE INSTALLED WITHIN THE SIDEWALK, AND NOT WITHIN THE DRIVE APPROACH.
5. ALL GALVANIZED PIPE SHALL BE WRAPPED IN A 10MIL PIPE WRAP TAPE.

CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

APPROVED BY CITY ENGINEER

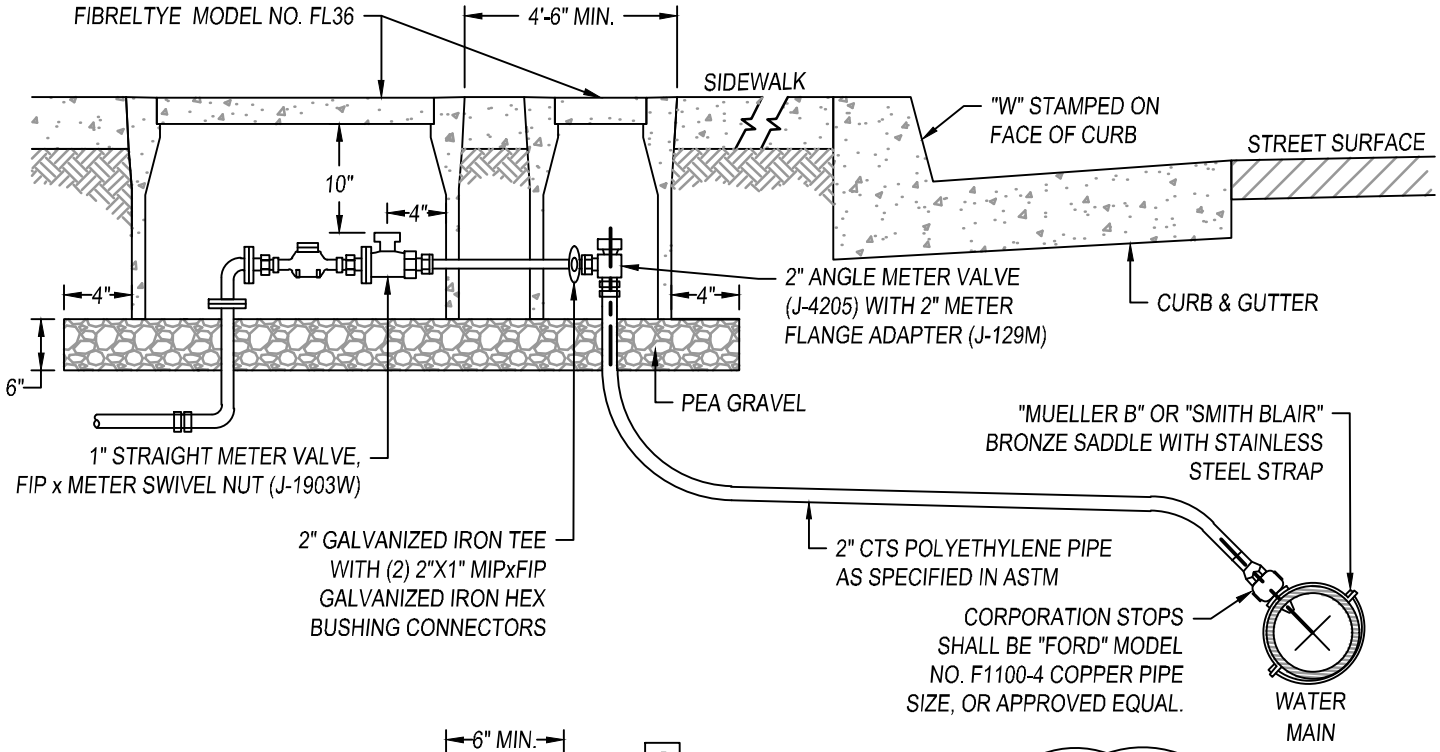
APPROVED BY PUBLIC WORKS DIRECTOR

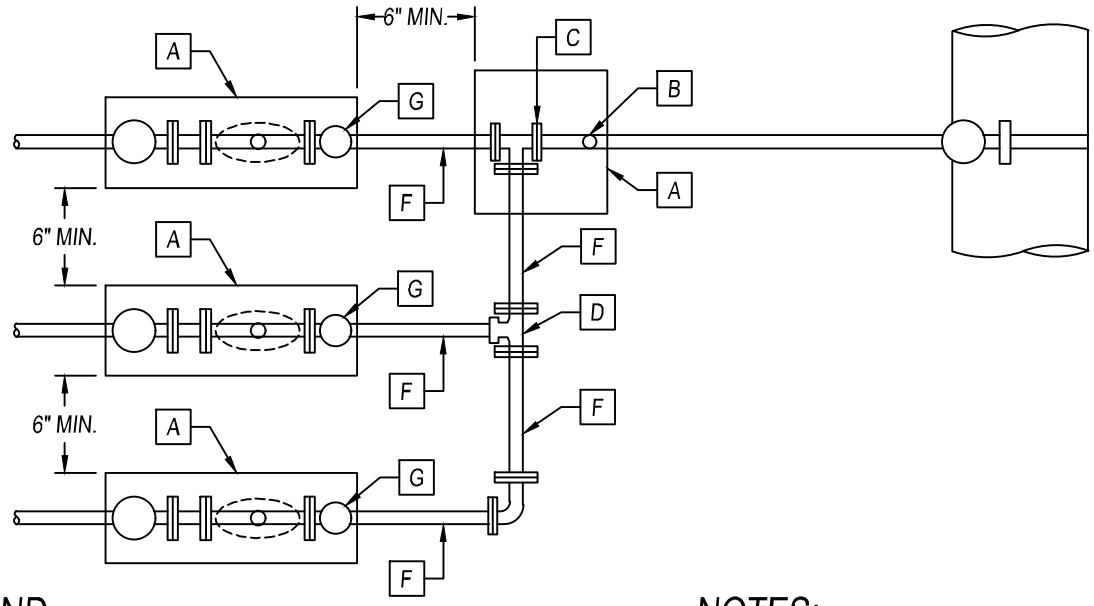
1.5" & 2" RESIDENTIAL WATER SERVICE

PUBLIC IMPROVEMENT STANDARDS

W-10

REVISIONS		
NAME	BY	DATE





LEGEND

A. FIBRELTYE MODEL NO. FL36
B. 2" ANGLE METER VALVE (J-4205) WITH 2" METER FLANGE ADAPTER (J-129M)
C. 2" GALVANIZED IRON TEE WITH (2) 2"X1" MIPxFIP GALVANIZED IRON HEX BUSHING CONNECTORS
D. 1" GALVANIZED IRON TEE (FIP x FIP x FIP)
E. 1" GALVANIZED IRON ELBOW (FIP x FIP)
F. 1" DIA., GALVANIZED IRON PIPE
G. 1" STRAIGHT METER VALVE, FIP x METER SWIVEL NUT (J-1903W)

NOTES:

1. PARTS NUMBER PRECEDED WITH J ARE JAMES JONES CO..
2. 5/8" DISPLACEMENT TYPE MAGNETIC DRIVE STRAIGHT READING GALLONS.
3. METER BOX NOT TO BE INSTALLED IN SIDEWALK/DRIVE APPROACH.
4. BOXES IN ALLEYS SUBJECT TO TRAFFIC LOADS SHALL HAVE TRAFFIC RATED LIDS & BOXES AS DIRECTED BY THE ENGINEER.
5. ALL GALVANIZED PIPE SHALL BE WRAPPED IN A 10MIL PIPE WRAP TAPE.

CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

APPROVED BY CITY ENGINEER

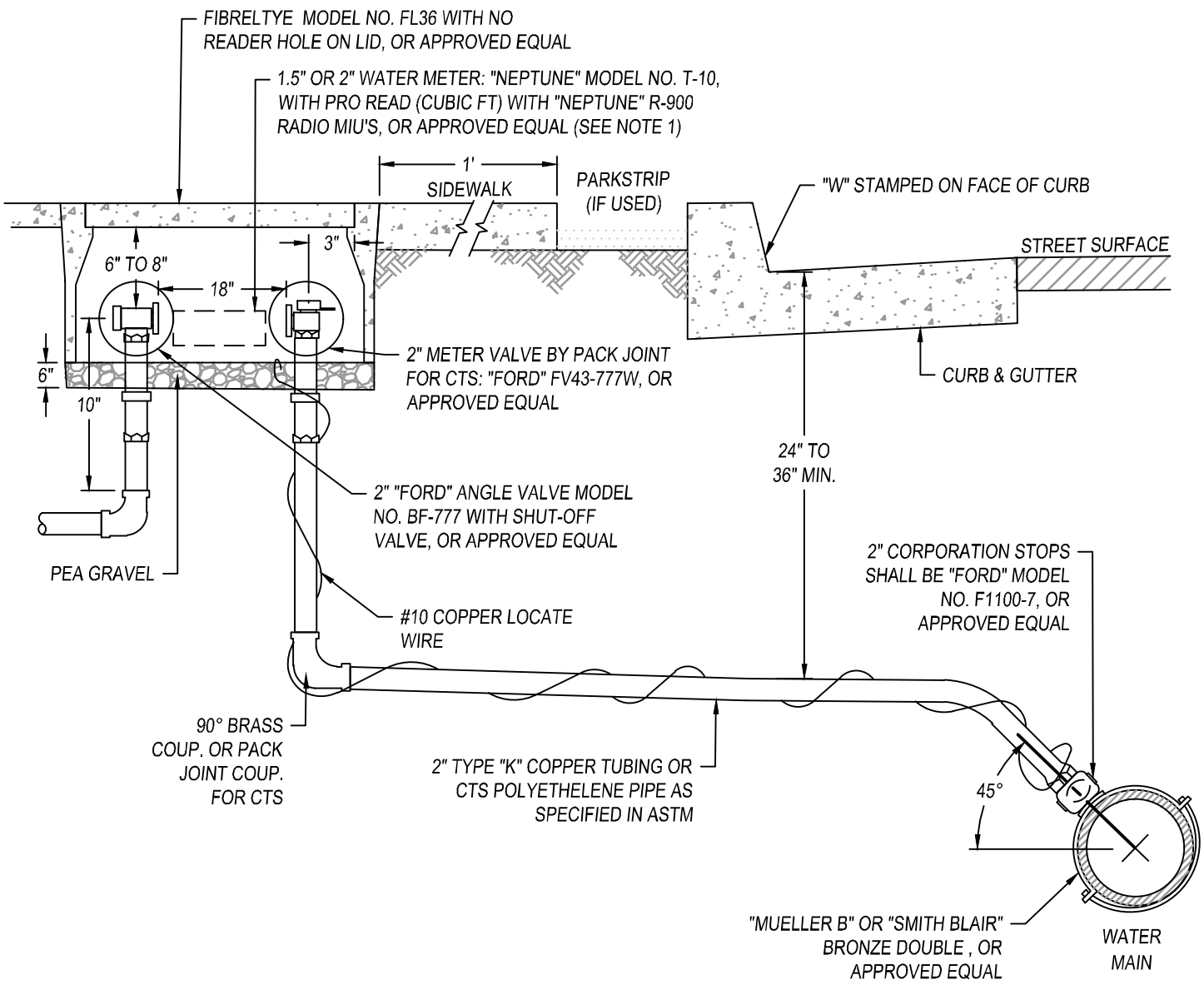
APPROVED BY PUBLIC WORKS DIRECTOR

COMMERCIAL 3-MANIFOLD WATER SERVICE

PUBLIC IMPROVEMENT STANDARDS

W-11

REVISIONS		
NAME	BY	DATE



NOTES:

1. WATER METERS WILL BE FURNISHED AND INSTALLED BY THE PUBLIC WORKS DEPARTMENT. INSTALLATION FEES SHALL BE PAID PRIOR TO SETTING THE METER.
2. ALL SERVICES WITH A METER SHALL BE SUPPLIED WITH A BOX AND WITH A LID MARKED "WATER" (NO CONCRETE BOXES OR LIDS).
3. METERS SHALL BE THE "COLD DISPLACEMENT" TYPE WATER METER CONFORMING TO "AWWA" STD. C700, OR APPROVED EQUAL.
4. WATER METER & BOXES SHALL BE INSTALLED WITHIN THE SIDEWALK, AND NOT WITHIN THE DRIVE APPROACH.
6. ALL GALVANIZED PIPE SHALL BE WRAPPED IN A 10MIL PIPE WRAP TAPE.

CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

APPROVED BY CITY ENGINEER

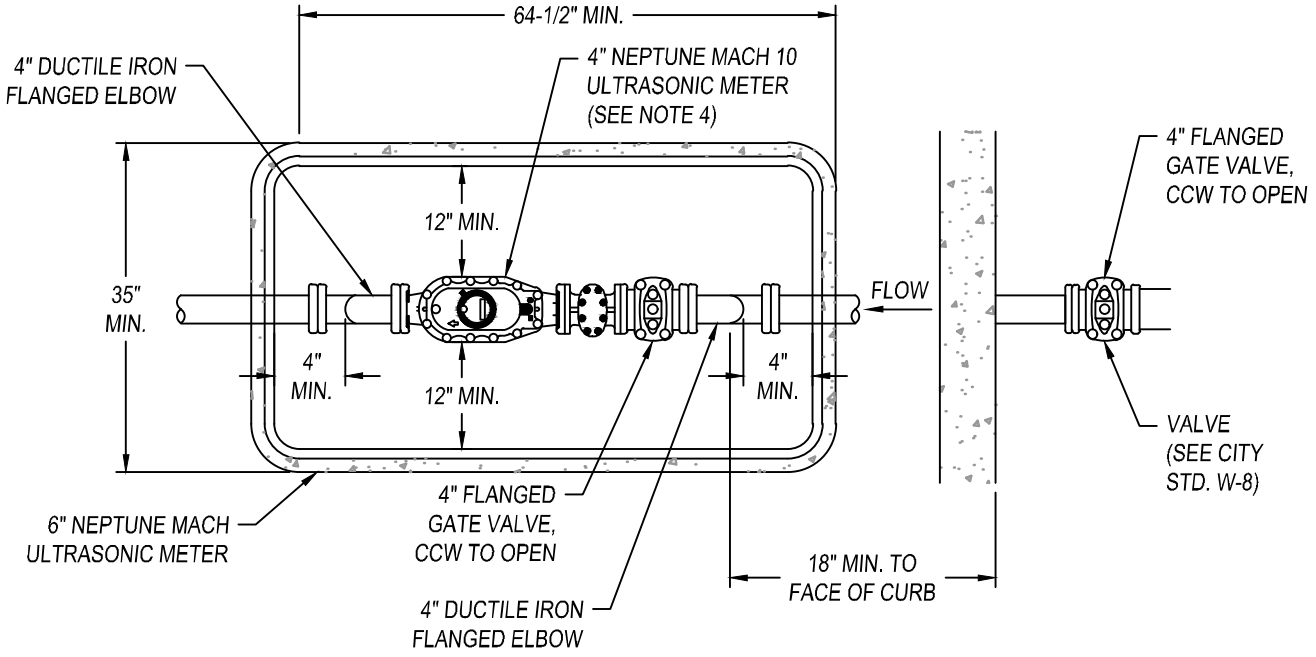
APPROVED BY PUBLIC WORKS DIRECTOR

2" COMMERCIAL WATER SERVICE

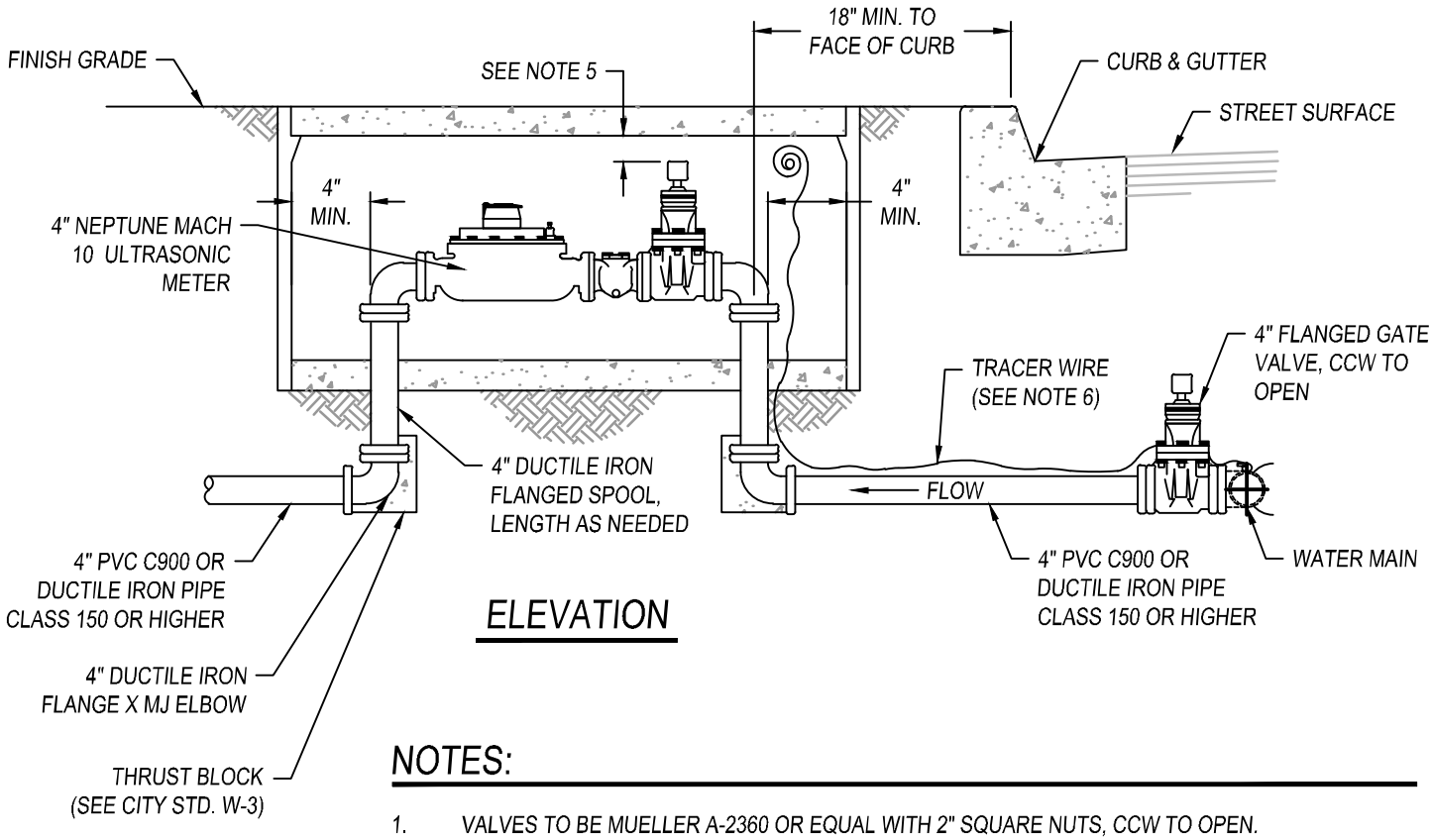
PUBLIC IMPROVEMENT STANDARDS

W-12

REVISIONS		
NAME	BY	DATE



PLAN VIEW



ELEVATION

NOTES:

1. VALVES TO BE MUELLER A-2360 OR EQUAL WITH 2" SQUARE NUTS, CCW TO OPEN.
2. 6" SEAL/BENCH WITH CONCRETE INSIDE OF VAULTS.
3. METER BOX IN SIDEWALK OR PLACE 3-1/2" THICK CL2 CONCRETE SLAB, 1' ON ALL SIDES OF BOX.
4. 23-1/4" GALVANIZED SPACER SHALL BE INSTALLED.
5. TOP OF OPERATIVE SQUARE NUT TO BE 4" MIN. TO 12" MAX. BELOW BOTTOM OF LID.
6. TRACER WIRE TO BE #10 STRANDED COPPER WITH WHITE INSULATION.

CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

APPROVED BY CITY ENGINEER

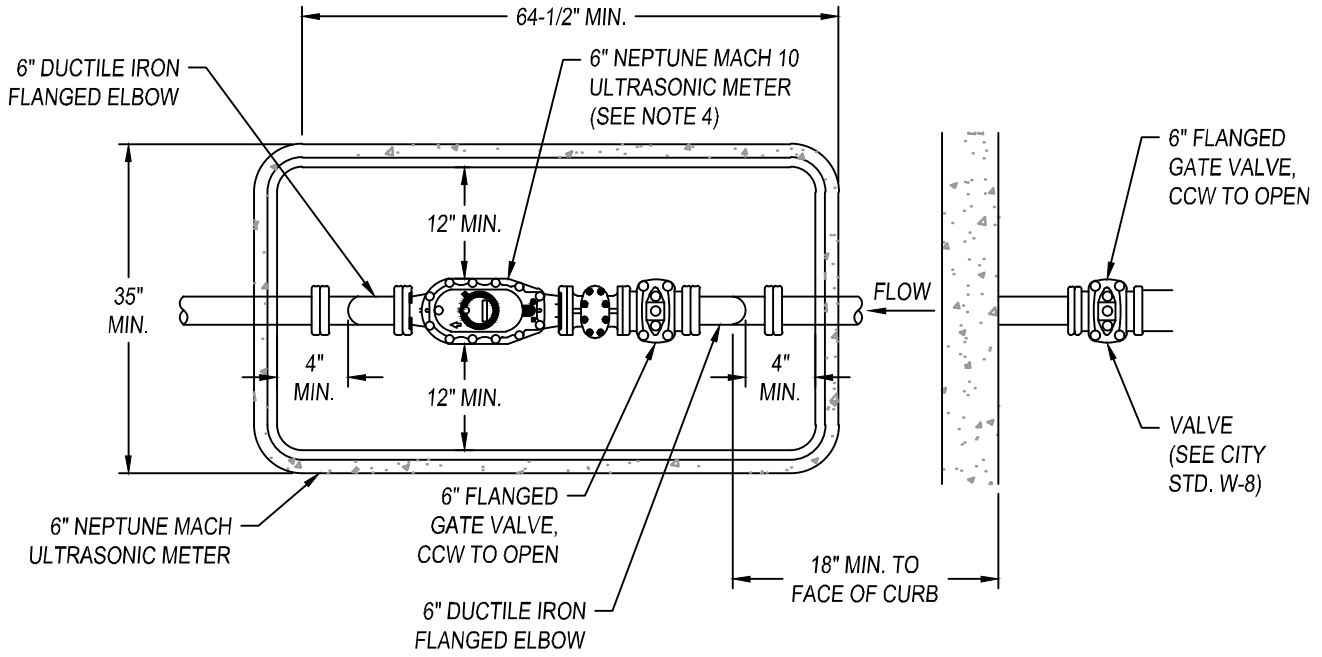
APPROVED BY PUBLIC WORKS DIRECTOR

4" COMMERCIAL WATER SERVICE

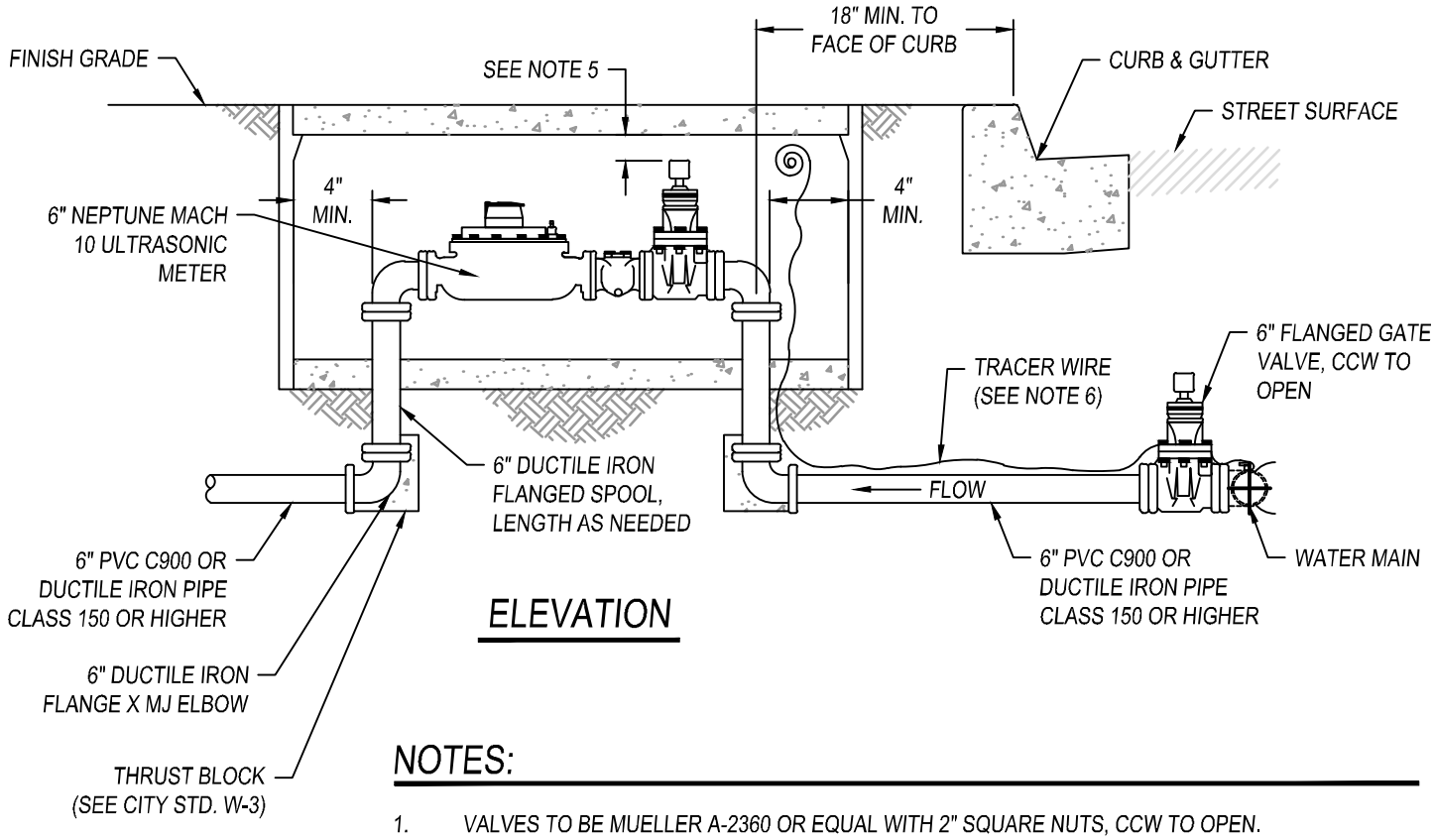
PUBLIC IMPROVEMENT STANDARDS

W-13

REVISIONS		
NAME	BY	DATE



PLAN VIEW



ELEVATION

NOTES:

1. VALVES TO BE MUELLER A-2360 OR EQUAL WITH 2" SQUARE NUTS, CCW TO OPEN.
2. 6" SEAL/BENCH WITH CONCRETE INSIDE OF VAULTS.
3. METER BOX IN SIDEWALK OR PLACE 3-1/2" THICK CL2 CONCRETE SLAB, 1' ON ALL SIDES OF BOX.
4. 27-1/4" GALVANIZED SPACER SHALL BE INSTALLED.
5. TOP OF OPERATIVE SQUARE NUT TO BE 4" MIN. TO 12" MAX. BELOW BOTTOM OF LID.
6. TRACER WIRE TO BE #10 STRANDED COPPER WITH WHITE INSULATION.

CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

APPROVED BY CITY ENGINEER

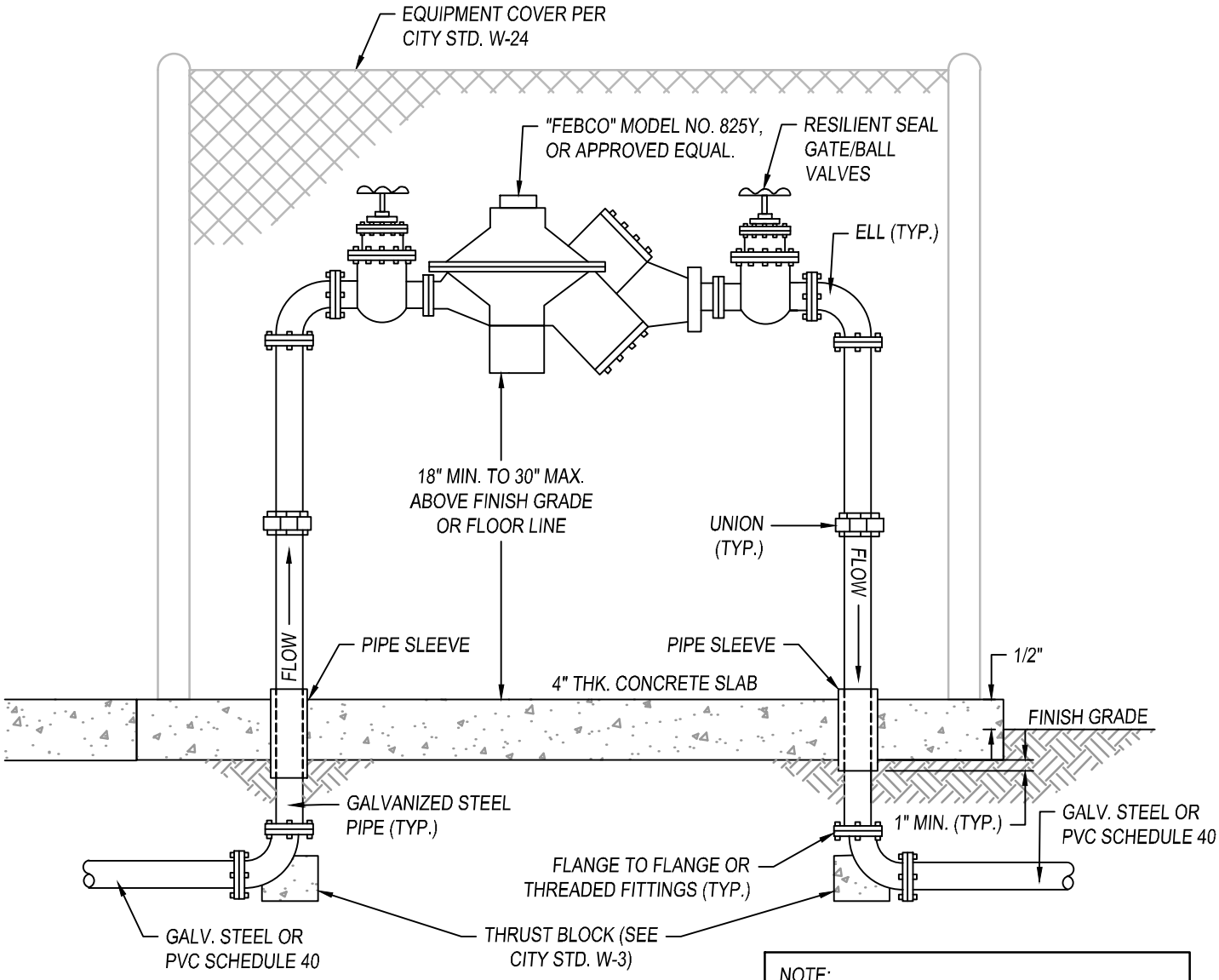
APPROVED BY PUBLIC WORKS DIRECTOR

6" COMMERCIAL WATER SERVICE

PUBLIC IMPROVEMENT STANDARDS

W-14

REVISIONS		
NAME	BY	DATE



NOTE:
THE BACKFLOW PREVENTION ASSEMBLY SHALL BE TESTED AND APPROVED BY AN APPROVED AWWA OR ABPA CERTIFIED TESTER WITHIN FIVE (5) DAYS OF INSTALLATION WITH THE RESULTS SENT TO THE CITY OF DINUBA.

NOTES:

1. ALL PIPE FITTINGS SHALL BE PVC SCHEDULE 40, OR GALVANIZED STEEL, UNLESS OTHERWISE SPECIFIED.
2. BACKFLOW PREVENTER DEVICE AND INSTALLATION SHALL BE APPROVED AND INSPECTED BY THE PUBLIC WORKS DEPARTMENT.
3. VALVE ASSEMBLIES MAY HAVE SCREWED FITTINGS OR FLANGED FITTINGS.
4. COAT ALL EXPOSED THREADS WITH AN APPROVED RUST INHIBITING SEALANT.
5. APPROVED PLASTIC TAPE, 1/2" WIDE, SHALL BE USED ON ALL THREADED CONNECTIONS.
6. DISSIMILAR METALS SHALL BE SEPARATED BY AN APPROVED DIELECTRIC COUPLING.
7. PLASTIC PIPE SHALL NOT BE USED ABOVE FINISH GRADE.
8. CONTRACTOR SHALL PROVIDE ADJUSTABLE PIPE SUPPORT APPROVED BY CITY ENGINEER.
9. PROVIDE 24" MIN. CLEAR SPACE AROUND BLACKFLOW PREVENTER OR AT THE PUBLIC WORKS INSPECTOR DISCRETION.

CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

APPROVED BY CITY ENGINEER

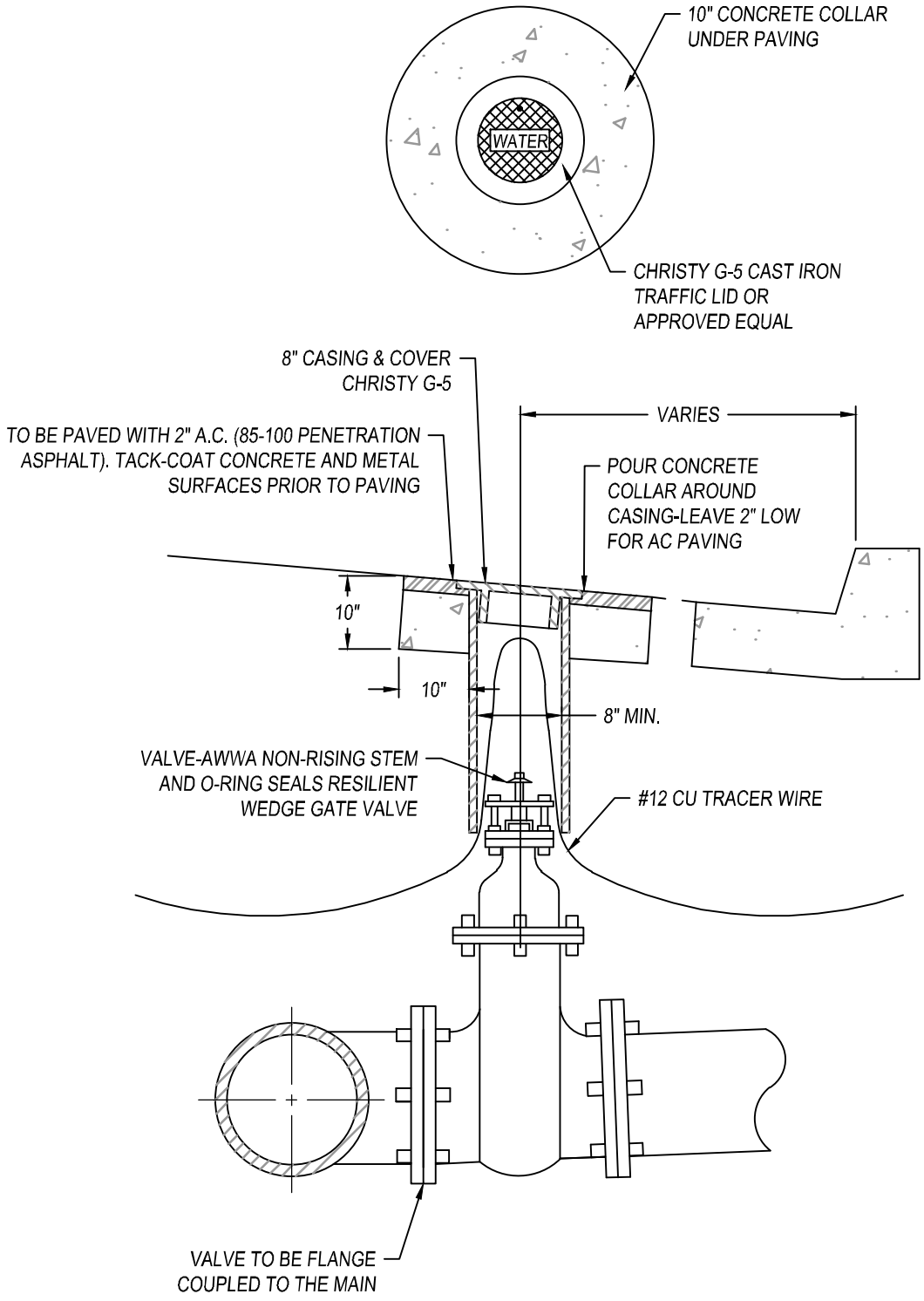
APPROVED BY PUBLIC WORKS DIRECTOR

3/4" TO 2" REDUCED PRESSURE PRINCIPAL BACKFLOW PREVENTERS

PUBLIC IMPROVEMENT STANDARDS

W-15

REVISIONS		
NAME	BY	DATE



CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

APPROVED BY CITY ENGINEER

APPROVED BY PUBLIC WORKS DIRECTOR

WATER VALVE

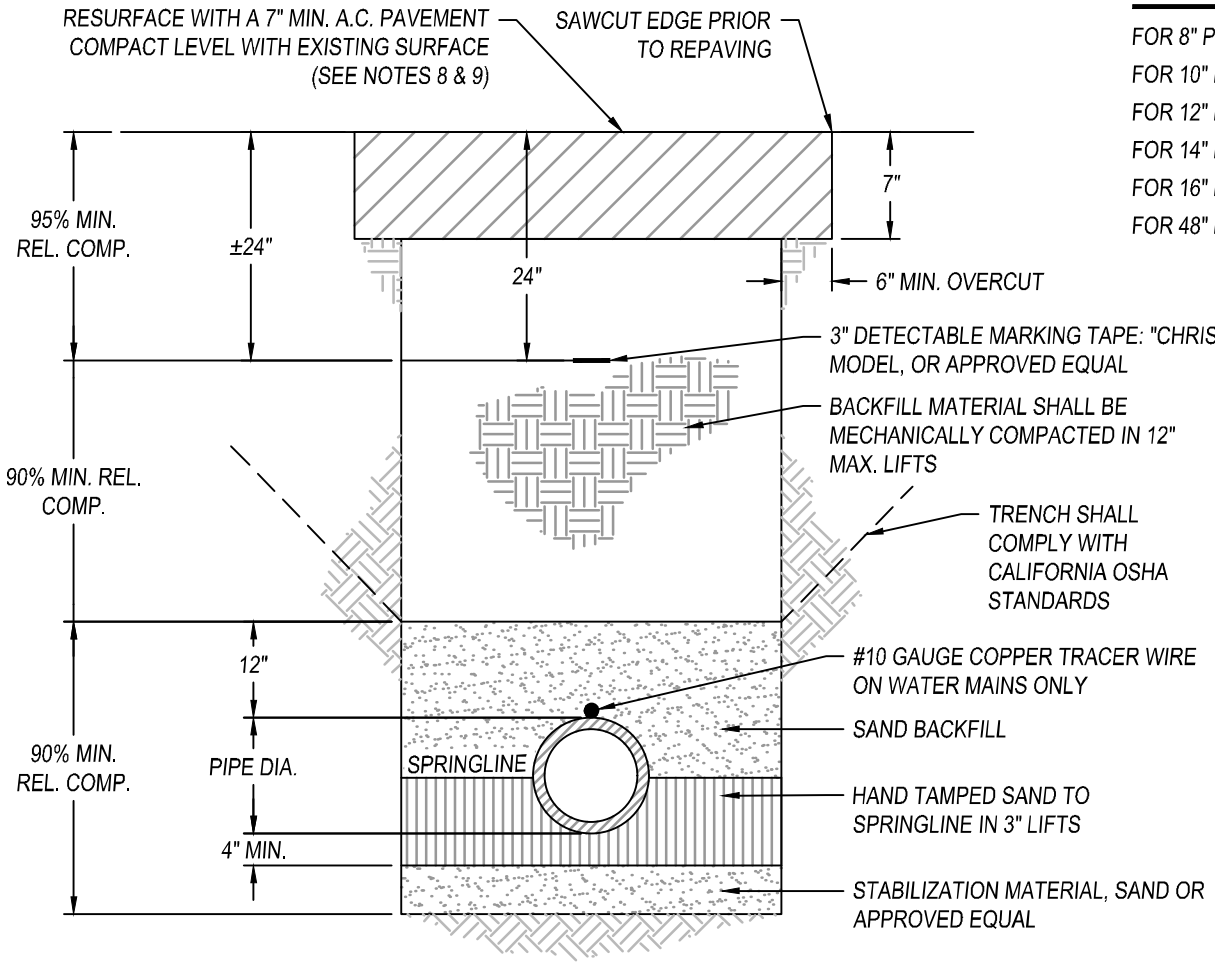
PUBLIC IMPROVEMENT STANDARDS

W-16

REVISIONS		
NAME	BY	DATE

TRENCH WIDTH

FOR 8" PIPE = 22" TO 32"
FOR 10" PIPE = 24" TO 34"
FOR 12" PIPE = 26" TO 36"
FOR 14" PIPE = 28" TO 36"
FOR 16" PIPE = 48" TO 60"
FOR 48" PIPE = 96" TO 102"



WATER, SANITARY SEWER, AND STORM DRAIN MAINS

8" (MIN.) THRU 12" PIPE = 42" (MIN.) COVER
OVER 12" PIPE = 48" (MIN.) COVER

NOTES:

1. USE SPECIAL CARE IN BEDDING FLEXIBLE PIPE TO ENSURE SIDEWALL SUPPORT.
2. LESS COVER FOR 8" PIPE MAY BE ALLOWED AT THE DISCRETION OF THE CITY ENGINEER.
3. TRACER WIRE TO BE INSTALLED ON ALL WATER MAINS, WATER SERVICES, AND HYDRANT LATERALS.
4. WHEN UNSTABLE SOIL IS ENCOUNTERED CONTRACTOR SHALL PERFORM TRENCHING ACTIVITIES PER CALIFORNIA OSHA STANDARDS.
5. JETTING OF TRENCHES IS STRICTLY PROHIBITED.
6. MINIMUM WATER MAIN SIZE SHALL BE 8". MINIMUM SEWER MAIN SIZE SHALL BE 8". MINIMUM STORM DRAIN MAIN SIZE SHALL BE 18".
7. NEWLY CONSTRUCTED SEWER AND STORM DRAIN MANS SHALL BE WAYNE BALLED, MANDREL, AIR TESTED AND VIDEO INSPECTED. ALL TESTING SHALL BE OVER SEEN BY A CITY REPRESENTATIVE.
8. PERMANENT RESURFACING OF PAVEMENT AREAS SHALL CONSIST OF 7" A.C. PAVING OR MATCH EXISTING PAVEMENT SECTION IF PAVEMENT CUT IS WIDER THAN 6' UNLESS OTHERWISE APPROVED BY THE CITY ENGINEER. EXISTING PAVEMENT CUT EDGES SHALL BE SAWCUT AND TACK COAT SHALL BE APPLIED PRIOR TO FINAL PAVING.
9. UNLESS OTHERWISE DIRECTED BY THE CITY ENGINEER, ALL CUTS MADE IN PAVEMENT 5 YEARS AND YOUNGER SHALL BE TREATED WITH THE INFRARED PAVEMENT REPAIR PROCESS A MIN. OF 6" ON EACH SIDE OF SAWCUT. FOR PAVEMENT CUTS LESS THAN 2' IN WIDTH, THE INFRARED PAVEMENT REPAIR SHALL BE APPLIED TO THE ENTIRE AREA. WHEN INFRARED PAVEMENT REPAIR IS NOT REQUIRED, A CRACK SEALANT SHALL BE APPLIED ALONG THE PAVEMENT CUTS.

CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

APPROVED BY CITY ENGINEER

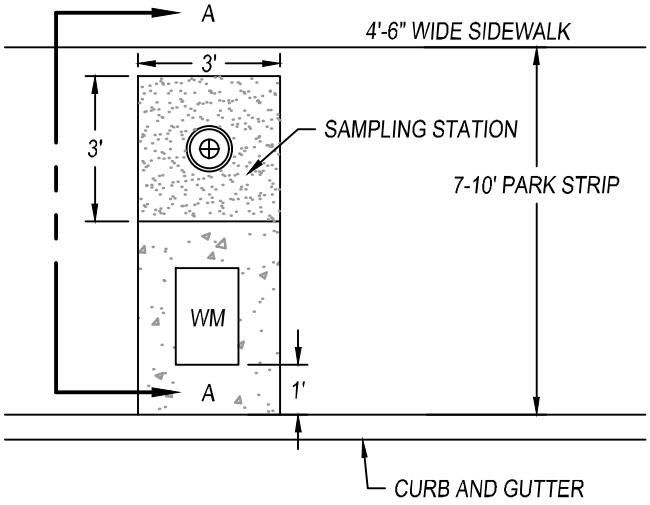
APPROVED BY PUBLIC WORKS DIRECTOR

TRENCH DETAIL

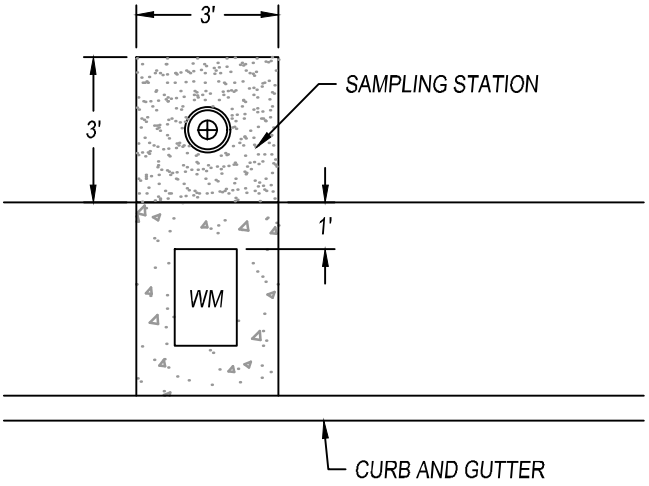
PUBLIC IMPROVEMENT STANDARDS

W-17

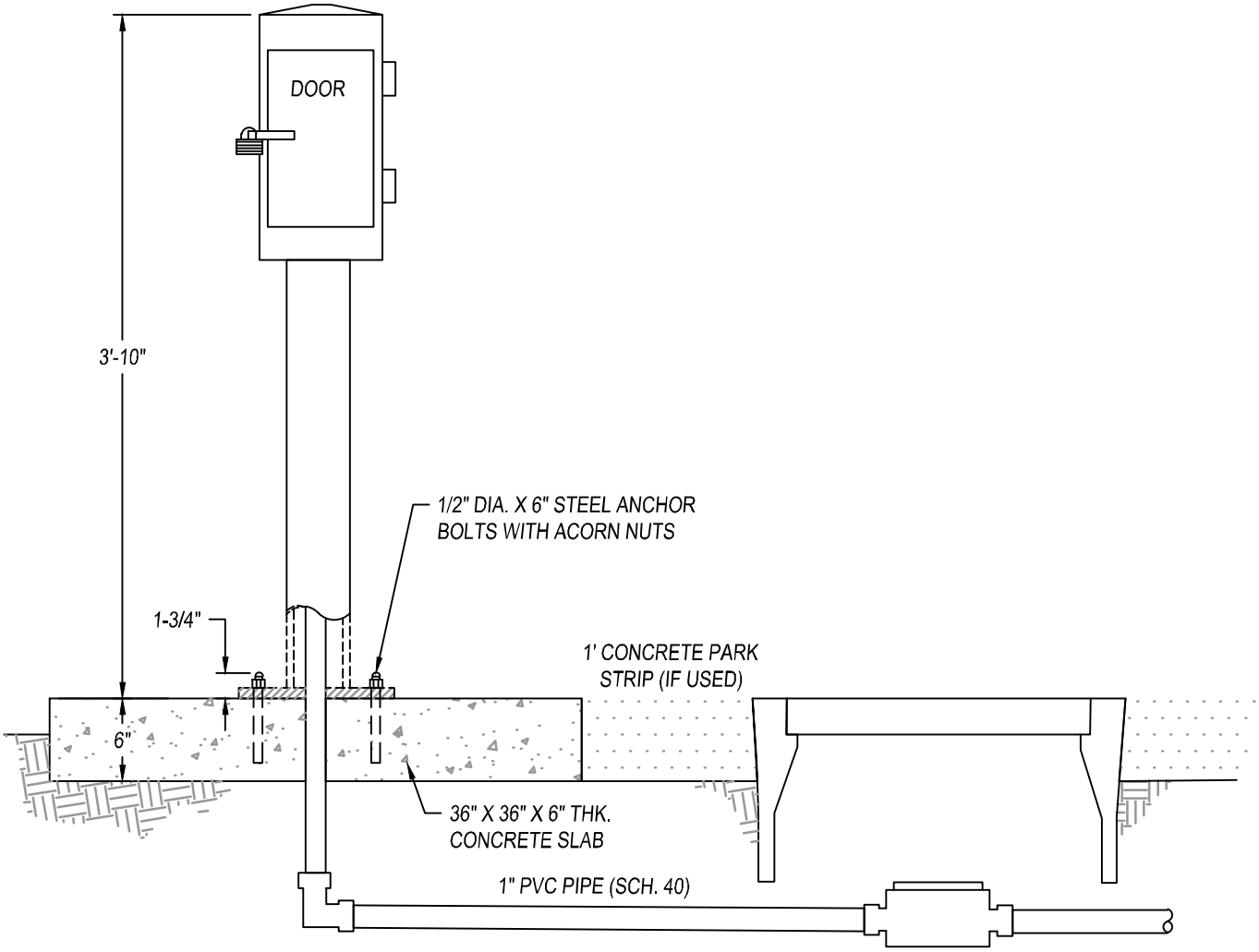
REVISIONS		
NAME	BY	DATE



TOP VIEW WITH PARK STRIP



TOP VIEW WITHOUT PARK STRIP



SECTION A-A

CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

APPROVED BY CITY ENGINEER

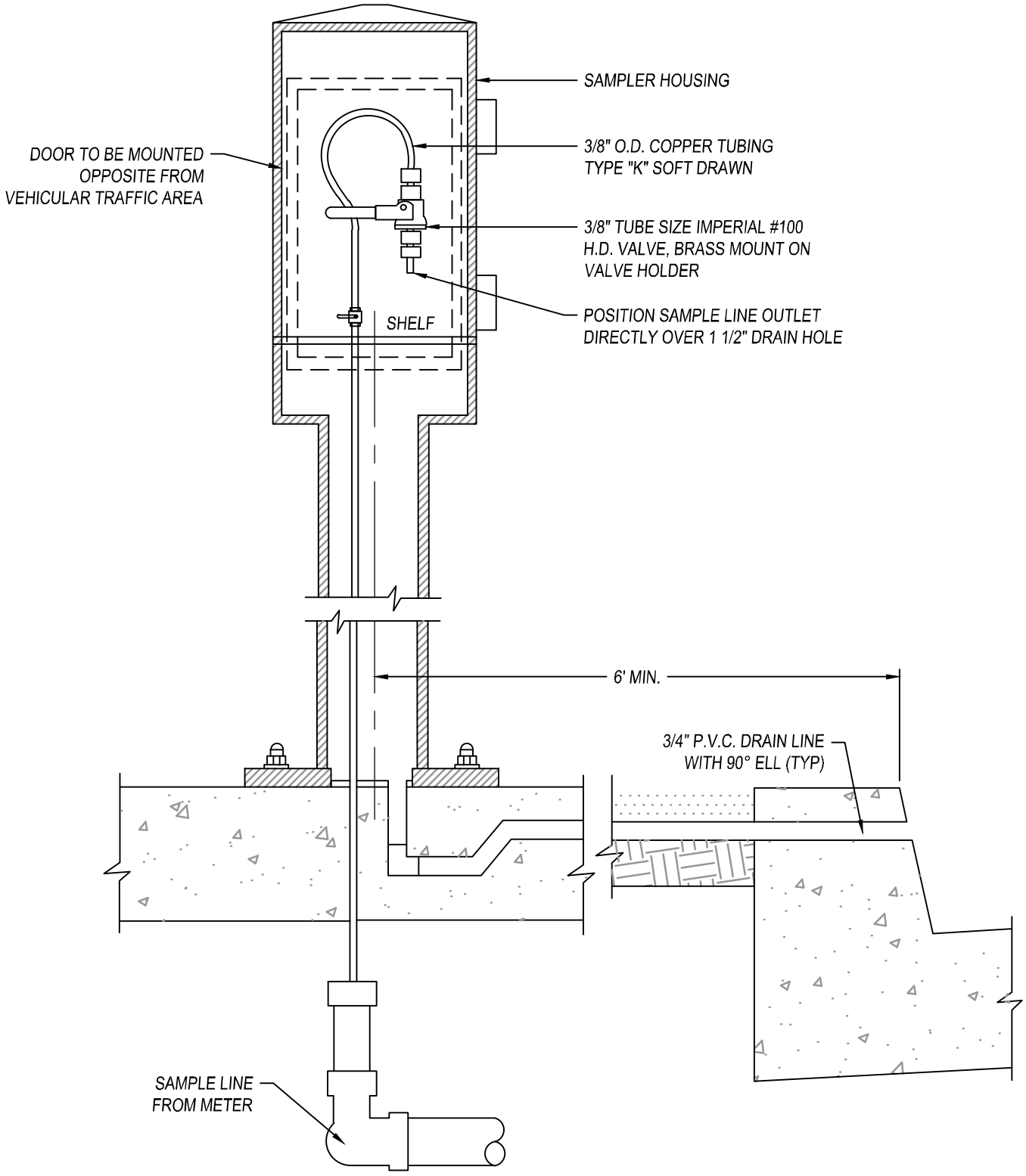
APPROVED BY PUBLIC WORKS DIRECTOR

WATER SAMPLE STATION (SHEET 1 OF 2)

PUBLIC IMPROVEMENT STANDARDS

W-18

REVISIONS		
NAME	BY	DATE



CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

APPROVED BY CITY ENGINEER

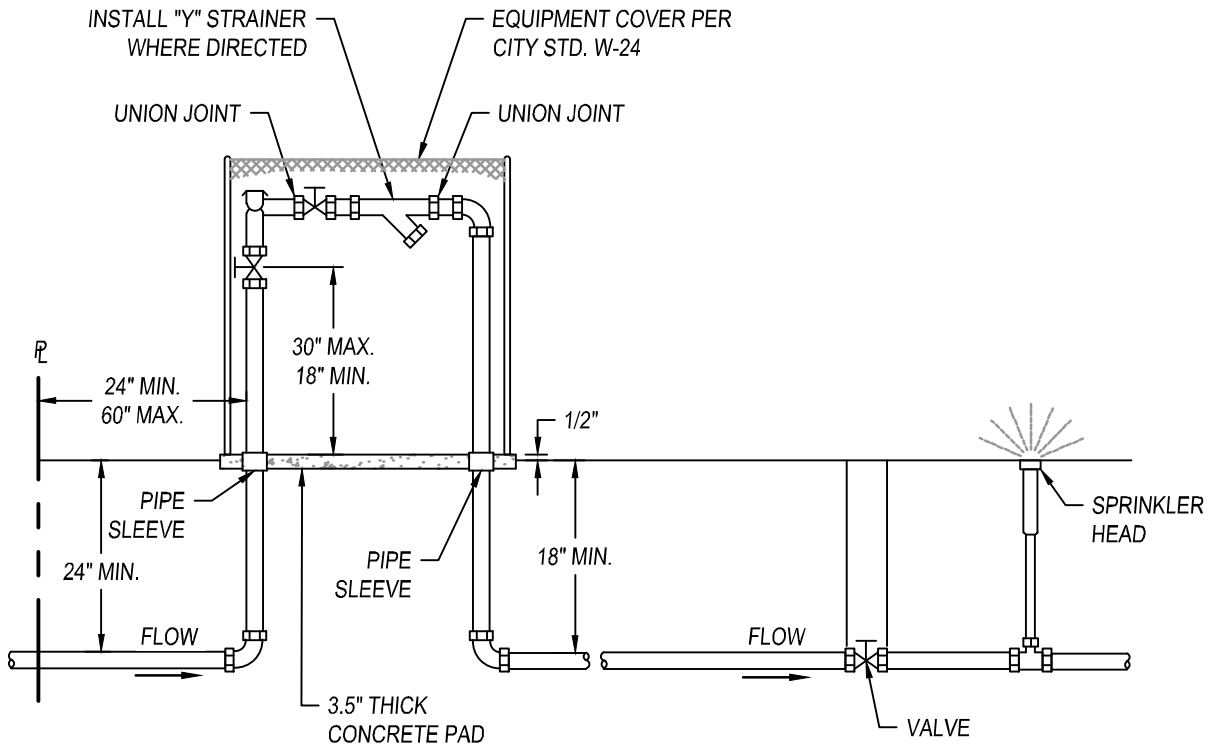
APPROVED BY PUBLIC WORKS DIRECTOR

WATER SAMPLE STATION (SHEET 2 OF 2)

PUBLIC IMPROVEMENT STANDARDS

W-19

REVISIONS		
NAME	BY	DATE



NOTES:

1. RESILIENT SEATED SHUT-OFF VALVES AND TEST COCKS ARE REQUIRED.
2. NO TAPS, TEES OR CONNECTIONS OF ANY KIND ARE PERMITTED BETWEEN THE WATER METER AND THE PRESSURE VACUUM BREAKER ASSEMBLY.
3. PROTECTION FROM FREEZE DAMAGE IS REQUIRED IN EXPOSED AREAS.
4. ASSEMBLY MUST BE ACCESSIBLE FOR TESTING AND MAINTENANCE PER CITY OF DINUBA MUNICIPAL CODE.
5. ASSEMBLY TO BE THE SAME SIZE AS THE WATER SUPPLY LINE PER UNIFORM PLUMBING CODE.
6. PRESSURE LOSS THROUGH PRESSURE VACUUM BREAKER ASSEMBLY MUST BE INCLUDED IN PRESSURE LOSS CALCULATIONS FOR SIZING OF THE WATER SYSTEM PER UNIFORM PLUMBING CODE.
7. DOWNSTREAM PIPING MAY HAVE VALVES IN SYSTEM.
8. INSTALL ONE UNION IN THE PIPING SYSTEM WITHIN 12 INCHES OF THE ASSEMBLY.
9. ASSEMBLY CAN NOT BE SUBJECT TO BACK PRESSURE FROM PUMPS, ELEVATION, OR OTHER SOURCES.
10. MAINTAIN A MINIMUM OF 12 INCHES, MAXIMUM OF 18 INCHES CLEARANCE AROUND ASSEMBLY.
11. ANY DEVIATION FROM THESE REQUIREMENTS SHALL BE APPROVED BY THE PUBLIC WORKS DEPARTMENT PRIOR TO INSTALLATION.

CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

APPROVED BY CITY ENGINEER

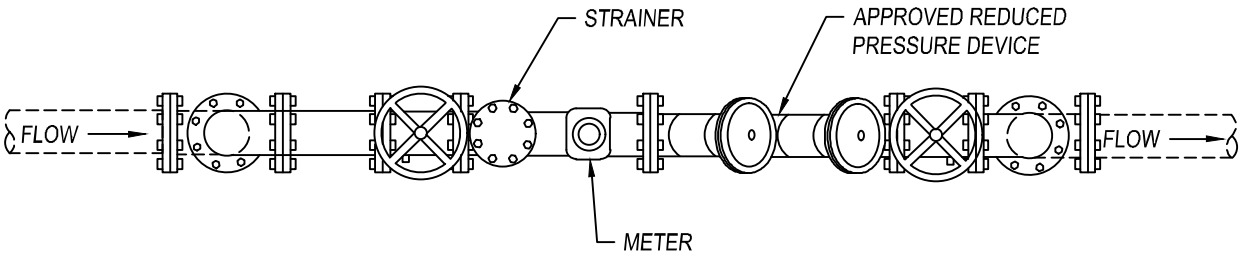
APPROVED BY PUBLIC WORKS DIRECTOR

PRESSURE VACUUM BREAKER BLACKFLOW PREVENTER INSTALLATION

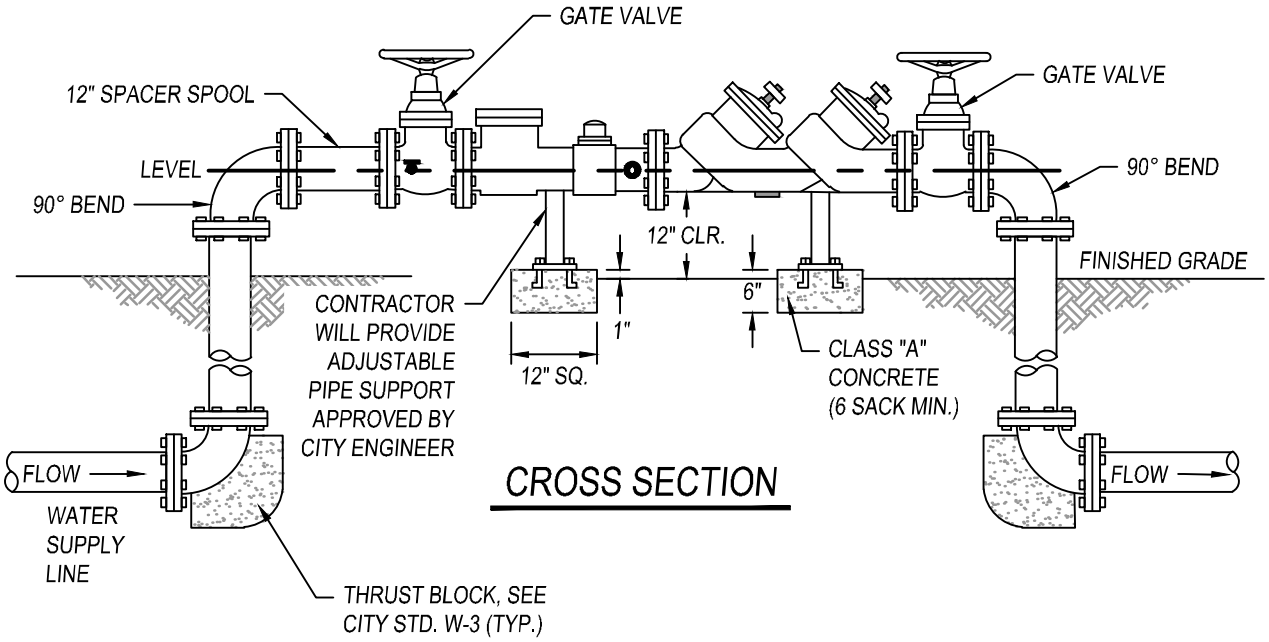
PUBLIC IMPROVEMENT STANDARDS

W-20

REVISIONS		
NAME	BY	DATE



PLAN VIEW



CROSS SECTION

NOTES:

1. INLET AND OUTLET VALVES TO BE INSTALLED AT EACH END OF ASSEMBLY.
2. ALL WATER METERS SHALL BE "NEPTUNE" REMOTE READ, OR APPROVED EQUAL.
3. ALL WATER METERS LARGER THAN 2" SHALL BE PROVIDED BY THE OWNER, DEVELOPER, OR CONTRACTOR.

CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

APPROVED BY CITY ENGINEER

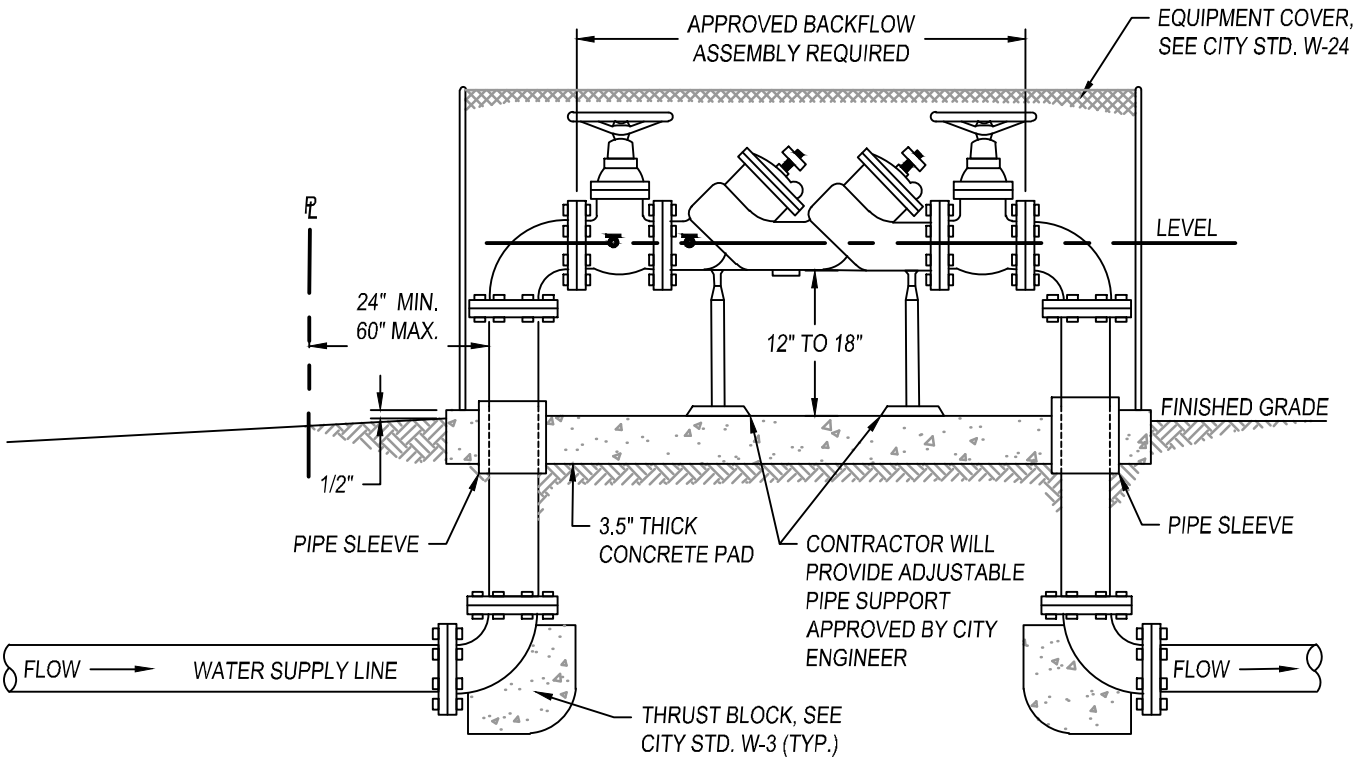
APPROVED BY PUBLIC WORKS DIRECTOR

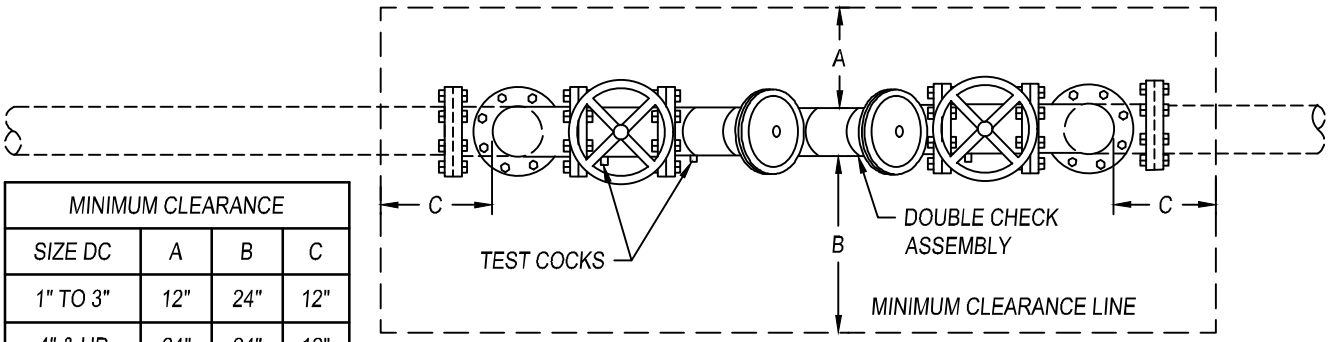
COMPOUND OR TURBINE METER SETTING WITH REDUCED PRESSURE DEVICE

PUBLIC IMPROVEMENT STANDARDS

W-21

REVISIONS		
NAME	BY	DATE





MINIMUM CLEARANCE			
SIZE DC	A	B	C
1" TO 3"	12"	24"	12"
4" & UP	24"	24"	12"

NOTES:

1. RESILIENT SEATED SHUT OFF VALVES AND TEST COCKS ARE REQUIRED.
2. NO TAPS, TEES, CONNECTIONS OF ANY KIND ARE PERMITTED BETWEEN THE WATER METER AND THE BACKFLOW ASSEMBLY.
3. PROTECTION FROM FREEZE DAMAGE MAY BE REQUIRED IN EXPOSED AREAS.
4. ASSEMBLY MUST BE ACCESSIBLE FOR TESTING AND MAINTENANCE PER CITY OF DINUBA PUBLIC WORKS DEPARTMENT.
5. ASSEMBLY TO BE THE SAME SIZE AS THE WATER SUPPLY LINE PER UNIFORM PLUMBING CODE.
6. PRESSURE LOSS THROUGH ASSEMBLY MUST BE INCLUDED IN PRESSURE LOSS CALCULATIONS FOR SIZING OF THE WATER SYSTEM PER UNIFORM BUILDING CODE.
7. MINIMUM CLEARANCES AROUND ASSEMBLY MUST BE MAINTAINED. REFER TO MINIMUM CLEARANCE CHART ON THIS PAGE.
8. DRAINAGE TO EXTERIOR OF THE BUILDING IS REQUIRED WHEN ASSEMBLY IS INSTALLED INSIDE.
9. ANY DEVIATION FROM THESE REQUIREMENTS SHALL BE APPROVED BY THE WATER SYSTEM MANAGER OR CROSS CONNECTION CONTROL SPECIALIST PRIOR TO INSTALLATION.
10. THE BACKFLOW PREVENTER DEVICES AND INSTALLATIONS SHALL BE APPROVED BY THE CITY OF DINUBA PUBLIC WORKS DEPARTMENT.
11. BACKFLOW ASSEMBLY SHALL BE INSPECTED AND TESTED BY THE PUBLIC WORKS DEPARTMENT OR PROVIDE A CERTIFICATE SHOWING THE ASSEMBLY WAS TESTED AND PASSED.

CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

APPROVED BY CITY ENGINEER

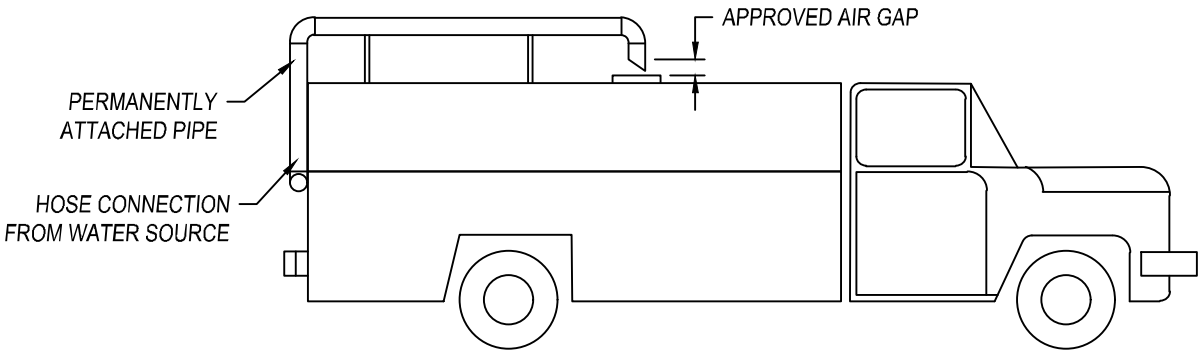
APPROVED BY PUBLIC WORKS DIRECTOR

DOUBLE CHECK VALVE

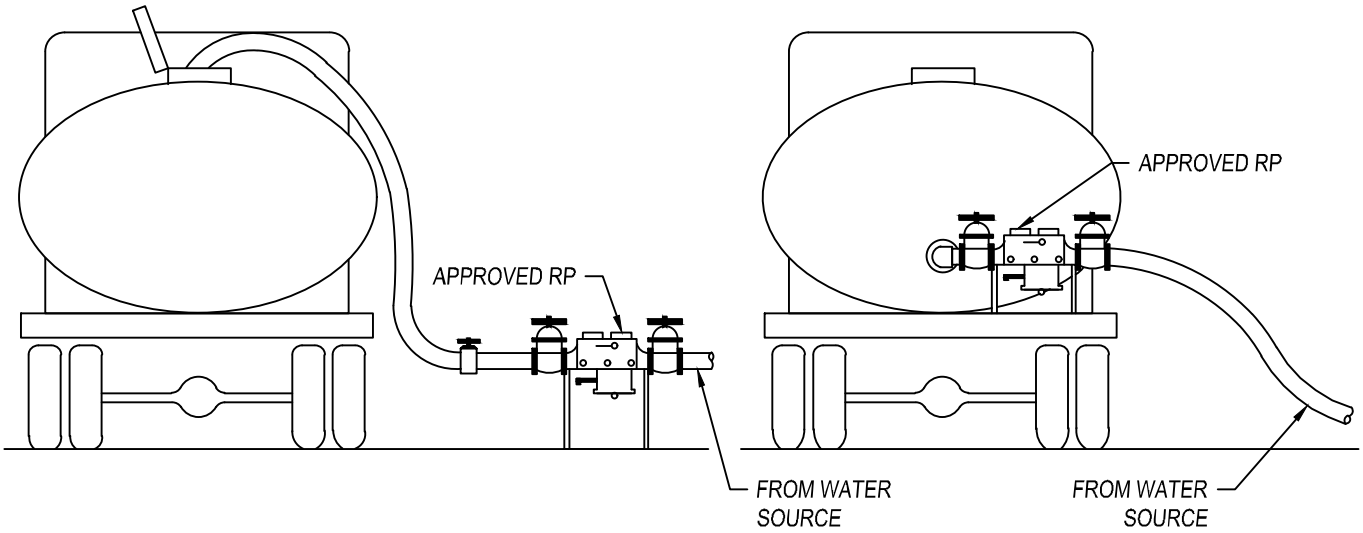
PUBLIC IMPROVEMENT STANDARDS

W-22

REVISIONS		
NAME	BY	DATE



AIR-GAP PROTECTION



MECHANICAL ASSEMBLY PROTECTION

REQUIREMENTS:

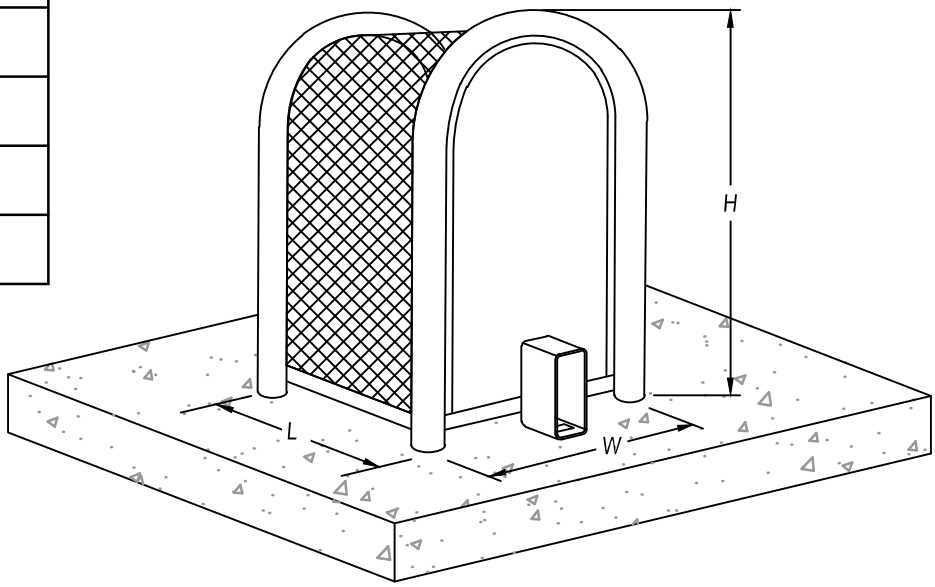
1. AIR-GAP MUST BE AN APPROVED "AIR-GAP" SYSTEM.
2. MECHANICAL BACKFLOW PREVENTER MUST BE AN APPROVED REDUCED PRESSURE PRINCIPAL ASSEMBLY.
3. BACKFLOW ASSEMBLY MUST BE TESTED BY A CERTIFIED BACKFLOW PREVENTION DEVICE TESTER, WHO IS REGISTERED WITH CITY. THE TESTS SHALL BE PERFORMED ONCE A YEAR. THE TEST RESULTS MUST BE PROVIDED TO THE CITY.
4. TYPICAL EQUIPMENT: WATER TRUCKS, PEST CONTROL TRUCKS, HYDROSEEDING EQUIPMENT, PORTABLE WASHING, AND STEAM CLEANING EQUIPMENT.

CITY OF DINUBA PUBLIC WORKS	CITY COUNCIL APPROVAL: 01/24/2023 APPROVED BY CITY ENGINEER APPROVED BY PUBLIC WORKS DIRECTOR	APPROVED PORTABLE WATER TRANSPORT BACKFLOW PROTECTION PUBLIC IMPROVEMENT STANDARDS	W-23 REVISIONS NAME / BY / DATE

LIFT-OFF ENCLOSURES

TYPE	LENGTH (L)	HEIGHT (H)	WIDTH (W)
GS-.5	12"	18"	10"
GS-1	22"	24"	10"
GS-2	30"	24"	10"
GS-3.3	30"	30"	16"

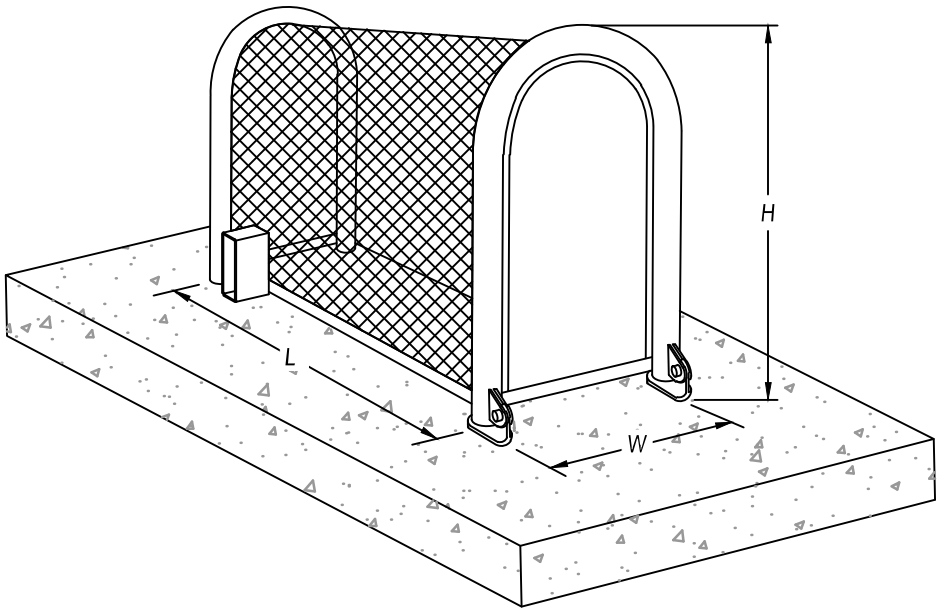
- PLASTICOTE POWDER COAT FINISH
- ACCEPTS PADLOCK
- FOREST GREEN IN COLOR



HINGED BODY ENCLOSURES

TYPE	LENGTH (L)	HEIGHT (H)	WIDTH (W)
GS-3	40"	24"	10"
GS-4	46"	30"	16"

- PLASTICOTE POWDER COAT FINISH
- ACCEPTS PADLOCK
- HINGED FOR EASY ACCESS
- FOREST GREEN IN COLOR



CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

APPROVED BY CITY ENGINEER

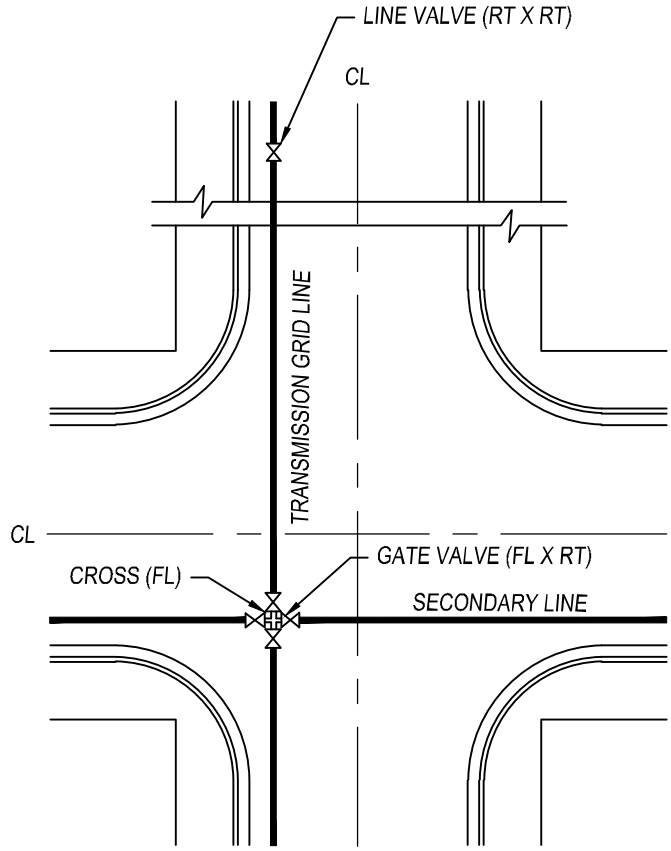
APPROVED BY PUBLIC WORKS DIRECTOR

EQUIPMENT COVERS

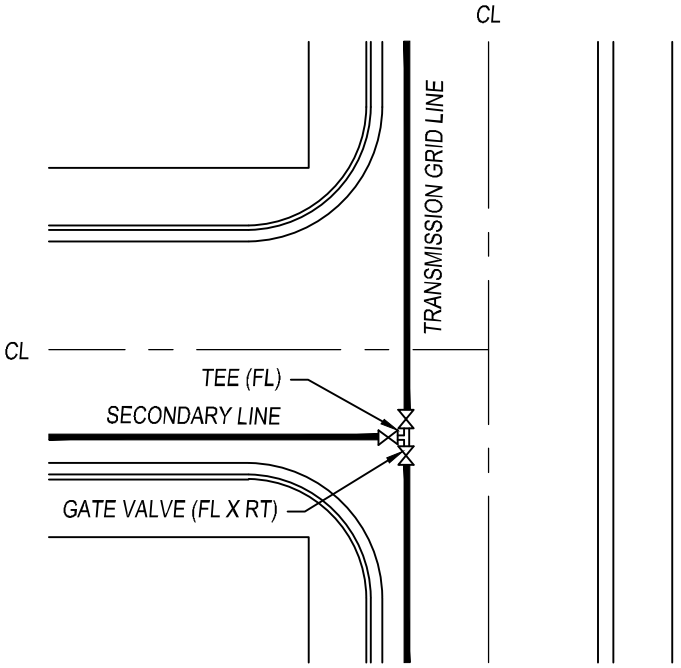
PUBLIC IMPROVEMENT STANDARDS

W-24

REVISIONS		
NAME	BY	DATE



CROSS CONNECTION



TEE CONNECTION

NOTES:

1. MAXIMUM DISTANCE BETWEEN VALVES IS 500'.

CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

APPROVED BY CITY ENGINEER

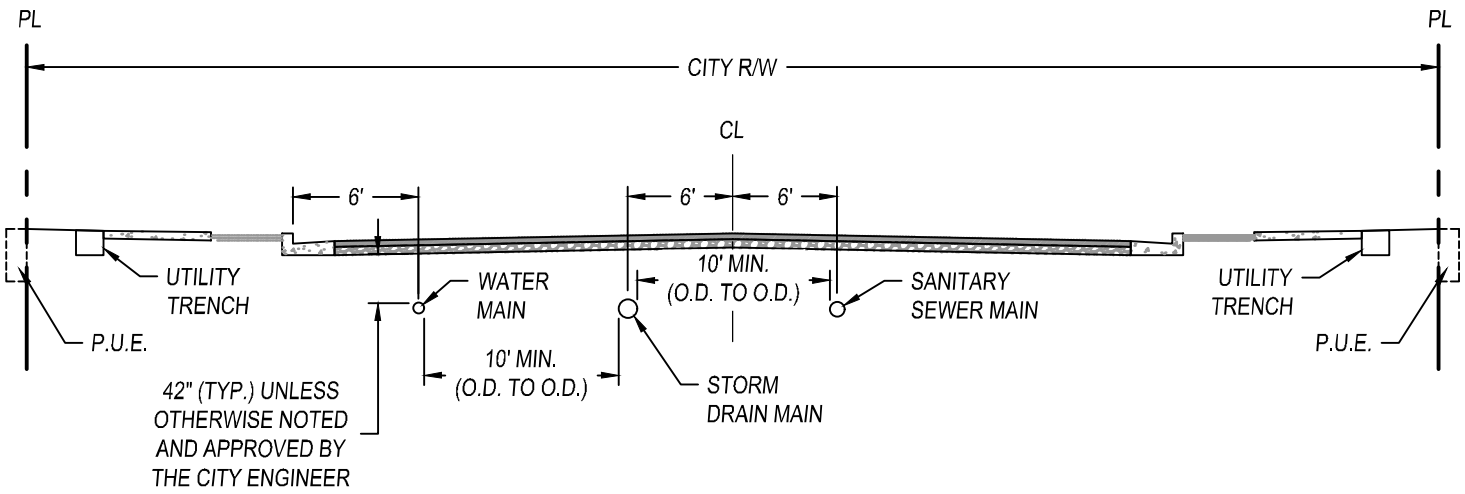
APPROVED BY PUBLIC WORKS DIRECTOR

WATER MAIN INTERSECTION CONNECTIONS

PUBLIC IMPROVEMENT STANDARDS

W-25

REVISIONS		
NAME	BY	DATE



MINIMUM PIPE DIAMETER FOR:

WATER MAIN: 8"

SANITARY SEWER MAIN: 8"

STORM DRAIN MAIN: 18"

NOTES:

1. WATER MAINS AND STORM DRAIN MAINS SHALL BE PLACED NORTH OR WEST OF THE STREET CENTERLINE.
2. SANITARY SEWER MAINS SHALL BE PLACED TO THE SOUTH OR EAST OF THE STREET CENTERLINE.
3. FOR LOCATION OF WATER SERVICES AND SEWER LATERALS, SEE CITY STD. SS-1.
4. THERE SHALL BE A 10' MINIMUM OUTSIDE OF PIPE TO OUTSIDE OF PIPE DISTANCE BETWEEN WATER MAINS, SANITARY SEWER MAINS AND STORM DRAIN MAINS.
5. BACKFILL IN PARKWAY OR STREET INSTALLATIONS SHALL BE AS REQUIRED BY CITY STD. W-12.
6. LOCATION OF UTILITY TRENCHES SHALL BE WITHIN THE P.U.E. EXCEPT FOR CROSSINGS.
7. AT NO TIME WILL SANITARY SEWER LINES BE ALLOWED IN A TRENCH OCCUPIED BY PRIMARY OR SECONDARY ELECTRICAL POWER.
8. EACH UTILITY COMPANY MAY HAVE ONE OR MORE CONDUITS OR CONDUCTORS IN A JOINT UTILITY TRENCH.
9. DEPTHS TO VARY ACCORDING TO CONDUIT SIZES AND LATERAL INTERFERENCE AND UTILITY COMPANY SPECIFICATIONS.
10. ALL CONDUCTORS OR CONDUITS SHALL HAVE 3" MINIMUM CLEARANCE FROM TRENCH SIDEWALL.

CITY OF DINUBA PUBLIC WORKS

CITY COUNCIL APPROVAL: 01/24/2023

APPROVED BY CITY ENGINEER

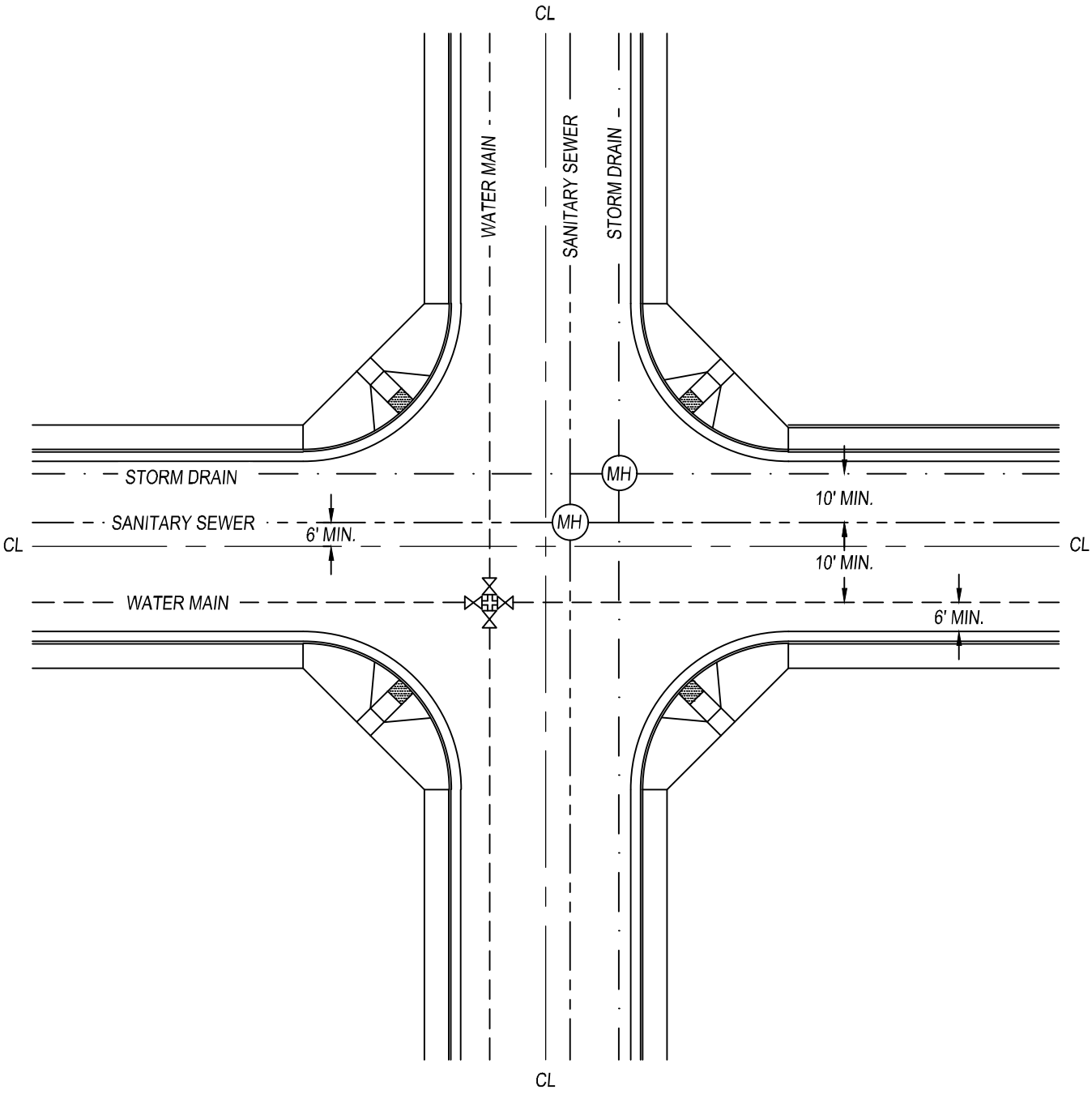
APPROVED BY PUBLIC WORKS DIRECTOR

LOCATIONS OF UTILITY MAINS

PUBLIC IMPROVEMENT STANDARDS

W-26

REVISIONS		
NAME	BY	DATE



NOTES:

1. THIS "STANDARD" IS A GUIDE ONLY AND DEVIATIONS WILL BE ACCEPTABLE WHERE CONDITIONS DICTATE.
2. DIMENSIONS SHOWN ARE DESIRABLE BUT DO NOT GOVERN.
3. THE INTENTION IS TO SHOW THE RELATIVE POSITION OF ALL UTILITIES.
4. ANY CHANGES OR DEVIATION MUST BE APPROVED BY THE CITY ENGINEER.

CITY OF DINUBA PUBLIC WORKS	CITY COUNCIL APPROVAL: 01/24/2023 APPROVED BY CITY ENGINEER APPROVED BY PUBLIC WORKS DIRECTOR	LOCATIONS FOR UNDERGROUND CONDUITS & PIPES IN RESIDENTIAL AREA CITY STREETS PUBLIC IMPROVEMENT STANDARDS	W-27 REVISIONS NAME / BY / DATE

Appendix J – Glossary of Terms

ABA: See Architectural Barriers Act.

ADA: See Americans with Disabilities Act.

ADA Transition Plan: Transportation system plan that identifies accessibility needs, the process to fully integrate accessibility improvements, and aims to ensure that all transportation facilities, services, programs, and activities are accessible to all individuals.

ADAAG: See Americans with Disabilities Act Accessibility Guidelines.

Accessible: A facility that provides access to people with disabilities using the design requirements of the ADA.

Accessible Pedestrian Signal (APS): A device that communicates information about the WALK phase in audible and vibrotactile formats.

Alteration: A change to a facility in the public right-of-way that affects or could affect access, circulation, or use. An alteration must not decrease or have the effect of decreasing the accessibility of a facility or an accessible connection to an adjacent building or site.

Americans with Disabilities Act (ADA): Civil rights legislation passed in 1990 and effective July 1992. The ADA sets design guidelines for accessibility to public facilities, including sidewalks and trails, by individuals with disabilities.

Americans with Disabilities Act Accessibility Guidelines (ADAAG): Contains scoping and technical requirements for accessibility to buildings and public facilities by individuals with disabilities under the Americans with Disabilities Act (ADA) of 1990.

APS: See Accessible Pedestrian Signal.

Architectural Barriers Act (ABA): Federal law that requires facilities designed, built, altered or leased with Federal funds to be accessible. The Architectural Barriers Act marks one of the first efforts to ensure access to the built environment.

Capital Improvement Program (CIP): The CIP for a public agency typically includes an annual capital budget and a five-year plan for funding the new construction and reconstruction projects on the agency's transportation system.

Detectable Warning: A surface feature of truncated domes, built in or applied to the walking surface to indicate an upcoming change from pedestrian to vehicular way.

DOJ: See United States Department of Justice.

Federal Highway Administration (FHWA): A branch of the U.S. Department of Transportation that administers the federal-aid Highway Program, providing financial

assistance to states to construct and improve highways, urban and rural roads, and bridges.

FHWA: See Federal Highway Administration.

Pedestrian Access Route (PAR): A continuous and unobstructed walkway within a pedestrian circulation path that provides accessibility.

Pedestrian Circulation Route (PCR): A prepared exterior or interior way of passage provided for pedestrian travel.

PROWAG: Federal accessibility standards governing pedestrian facilities within the public rights-of-way, adopted by the U.S. Access Board and issued as a Final Rule effective September 7, 2023. PROWAG establishes scoping and technical requirements for elements such as sidewalks, curb ramps, crosswalks, pedestrian signals, street furnishings, transit stops, on-street parking, and other components of public pedestrian circulation systems.

Right-of-Way: A general term denoting land, property, or interest therein, usually in a strip, acquired for the network of streets, sidewalks and trails creating public pedestrian access within a public entity's jurisdictional limits.

Section 504: The section of the Rehabilitation Act that prohibits discrimination by any program or activity conducted by the federal government.

Uniform Federal Accessibility Standards (UFAS): Accessibility standards that all federal agencies are required to meet; includes scoping and technical specifications.

United States Access Board: An independent federal agency that develops and maintains design criteria for buildings and other improvements, transit vehicles, telecommunications equipment, and electronic and information technology. It also enforces accessibility standards that cover federally funded facilities.

United States Department of Justice: Federal executive department responsible for enforcement of the law and administration of justice (also referred to as the Justice Department or DOJ).

Appendix K – PROWAG (Public Right-of-Way Accessibility Guidelines)

https://www.access-board.gov/prowag/

CITY OF DINUBA
Together, A Better Community
CALIFORNIA • 1906

City Council Staff Report

Department: PUBLIC WORKS — June 9, 2026

To: Mayor and City Council

From: George Avila, Public Works Director

By: Elva Patino, Business Manager

Subject: Authorization to Award the Purchase for Replacement Headworks Influent Pumps at the Wastewater Treatment Plant (GA)

RECOMMENDATION:

Council authorize the purchase of replacement headworks influent pumps for the Wastewater Treatment Plant and Award to Shape Incorporated.

EXECUTIVE SUMMARY:

The Wastewater Treatment Plant influent pumps located at the headworks are critical components of the City's wastewater collection and treatment system. The existing pumps have reached the end of their useful life and require replacement to maintain reliable plant operations and prevent potential sanitary sewer overflows or operational failures. Staff obtained quotes for replacement pumps and associated equipment and recommends awarding the purchase to Shape Incorporated based on the proposed equipment pricing and operational needs of the facility.

OUTSTANDING ISSUES:

None

DISCUSSION:

The influent pumps at the headworks of the Wastewater Treatment Plant are responsible for conveying incoming wastewater flows through the treatment process. Due to age, wear, and ongoing operational demands, the existing pumps have deteriorated and are becoming increasingly unreliable. Failure of these pumps could disrupt plant operations, create emergency repair situations, and potentially result in regulatory compliance issues.

As part of the City's ongoing commitment to maintaining critical wastewater infrastructure, staff evaluated replacement options for the influent pumps. The

proposed improvements include removal and replacement of the existing pumps, installation of new energy-efficient equipment, and associated upgrades necessary for proper operation and integration with the facility systems.

Staff received quotes from the following vendors (not including sales tax):

- Breck's Electric Motors $182,078.32, attached herein as Attachment 1
- Electric Motor Shop $175,871.10, attached herein as Attachment 2
- Shape Incorporated $146,000.00, attachment herein as Attachment 3

After review of the quotations received, staff recommends awarding the purchase to Shape Incorporated as the lowest responsive quote and in the best interest of the City. The proposed equipment meets the operational requirements of the Wastewater Treatment Plant while providing the most cost-effective option among the quotations received. Given that the subject purchase is necessary for the proper operation of the new screw press that is a part of the larger CDBG-funded sewer improvements project, Staff is using the procurement thresholds for construction as identified in the City's adopted procurement policy.

Due to the critical nature of the equipment and current lead times estimated between approximately 12 to 14 weeks, staff recommends proceeding with procurement as soon as possible to minimize the risk of equipment failure and operational disruptions. It is recommended that the City Council authorize the purchase of replacement headworks influent pumps for the Wastewater Treatment Plant and award to Shape Incorporated for an amount of approximately $158,410, including sales tax.

FISCAL IMPACT:

This expense will be funded by anticipated savings in the CDBG-funded sewer improvements project, informally referred to as the "P Street Sewer Main Improvements Project'.

PUBLIC HEARING:

None

ATTACHMENTS:

1. Breck's Electric Motor Shop
2. Electric Motor Shop Inc.
3. Shape Inc.

Breck's Electric Motors Inc

1957 Cambridge Cir.
Tulare, Calif. 93274

Estimate

Date	Estimate #
5/11/2026	5013

Name / Address
City of Dinuba 405 E. El Monte Way Dinuba, Calif.93618

P.O. No.	Terms
	Net 15

Item	Description	Qty	Class	Total
NT 3202	Flygt NT 3202 MT3 ~641 (45hp/460v/3ph) 8" Discharge, FM Explosion Proof, FLS, 65' Shielded Power Cable lead time 12-14 WEEKS I asked if there is an expedite option. I will let you know if there is.	2	Retail	167,814.12T

Subtotal	$167,814.12
Sales Tax (8.5%)	$14,264.20
Total	$182,078.32

Phone #	Fax #	E-mail
559-651-1475	559-651-1490	breckselectric@gmail.com

Web Site
www.breckselectricmotors.com

Fresno
253 Fulton St.
Fresno, CA 93721

Electric Motor Shop, Inc.

Ph: 559.650.1153
Fx: 559.650.1134

Quote

Customer ID	Quote Date	Quote Number
001831	5/6/2026	RS-RQ28137

Attn	cc
PABLO VELAZQUEZ	

Customer Information

CITY OF DINUBA
405 E. EL MONTE WAY
DINUBA, CA 93618

Ship To Information

WWRF WATER RECLAMATION FACILITY
6675 AVE 412
DINUBA, CA 93618

Quote By:	BOB LANGE
PO #:	
RFQ #:	
Salesperson:	NATE ROLDAN
Phone:	(559) 805-5510 x
Fax:	(559) 591-5923 x
Terms:	Net 30

Nameplate Information

ID RS-M30261

Quote Information

Reason Sent For Repair: QTY 2 45HP FLYGT SUBMERSIBLE PUMPS. APPROX 12-14 WEEKS TO SHIP PLUS TRANSIT. FREIGHT ADDITIONAL TO QUOTE.

Comments: PLEASE CONFIRM TO: BOB LANGE 559-650-1153 X 263

Material			Unit Price	Ext Price
2	0032020950941	FLYGT 45HP 460V 641 IMP 3PH 8" DIS FM RATED LS W/65FT CABLE	81,046.59	162,093.18
1	FREIGHT IN - REPAIR	INBOUND FREIGHT - TO BE ADDED+	0.00	0.00

Total for Material :	**162,093.18**
Subtotal :	**162,093.18**
Tax :	**13,777.92**
Total for Quote RS-RQ28137 :	**175,871.10**

Lead Time

Quotes exclude Sales Tax & Freight, Unless Otherwise Noted.
Not Responsible For Items Left Over 60 Days.
Quote valid for 45 days.
Warranty info available at: https://emshop.com/motor-warranty

SIGNATURE: _____ DATE: _____

PO# (IF NOT ALREADY ISSUED):

Ship Via: UPS

Page 1 of 1

Our Tax ID: Your Tax ID:

Taxable Material 162,093.18 Taxable Labor 0.00 Sales Tax Code 1: DINUBA CITY SALES TAX

SHAPE INCORPORATED
– a UFT Company –

SANITATION • HYDRAULIC • AND PROCESSING EQUIPMENT

PLEASANTON	***SACRAMENTO***	***STOCKTON***
3825 Hopyard Road #195 Pleasanton, CA 94588 Phone (925) 485-9720	2356 Gold Meadow Way #270 Gold River, CA 95670 Phone (916) 309-4132	119 Val Dervin Parkway # 2 Stockton, CA 95206 Phone (209) 234-5909

QUOTATION

TO:	City of Dinuba 1088 East Kamm Dinuba, CA 93618	**DATE:**	05-21-2026
		QUOTE #:	112410
		DESC:	
		JOB:	3202 Replacement Dinuba
		LOCATION:	
ATTN:	Estimating	**PHONE:**	
		EMAIL:	

WE ARE PLEASED TO QUOTE ON THE FOLLOWING EQUIPMENT SUBJECT TO CONDITIONS PRINTED ON LAST PAGE HEREOF, THESE CONDITIONS MAY BE CHANGED ONLY BY A WRITTEN STATEMENT SIGNED BY AN OFFICER OF SHAPE, INCORPORATED.

☒ F.O.B. FACTORY
☐ F.F.A. TO FIRST DESTINATION

Line #	Qty	Item	Price
01	2	Flygt NT 3202.095 MT 641 Impeller, 8" Discharge 45hp 460V 3 Phase 50' Power Cable. FM, FLS,	
02	1	Freight	
		Total for Above Equipment:	**$146,000.00**

(Tax Rate 0.000%) Total Tax:	**$0.00**
Grand Total:	**$146,000.00**

Notes:

1. QUOTE IS VALID FOR 45 DAYS, See attached TOCs for details
2. Price DOES NOT INCLUDE ANY APPLICABLE TAXES
3. Price INCLUDES Freight: F.F.A.
4. Price does not include: installation, equipment unloading, pipe, conduit, anchor bolts, guide bars/rails or any other items not listed.
5. *ESTIMATED* EQUIPMENT LEAD TIME: A) Pumps 12-14 WEEKS B) ACCESSORIES 10-12 WEEKS

SHAPE, INC.
Sean Smith - ssmith@shapecal.com

QUOTATION DOES NOT INCLUDE ANY SALES OR USE TAX PAYABLE UNDER ANY STATE OR FEDERAL STATURE. THIS QUOTATION PRICE IS FOR MATERIAL LISTED ABOVE. ANY ADDITIONS OR MODIFICATIONS THAT BECOME NECESSARY FOR APPROVED SUBMITTALS, UPON AWARDING OF THIS CONTRACT, MAY RESULT IN NECESSARY PRICE CHANGES.

NOTE: ITEMS NOT SPECIFIED ON THIS QUOTATION ARE NOT INCLUDED IN OUR PRICE AND ARE TO BE SUPPLIED BY OTHERS. PRICES ARE FOR IMMEDIATE ACCEPTANCE AND SUBJECT TO CHANGE WITHOUT NOTICE. SALE SUBJECT TO MANUFACTURERS STANDARD TERMS AND CONDITIONS. 30% RE-STOCKING FEE.

SHAPE STANDARD TERMS AND CONDITIONS *1*

ACCEPTANCE

The following Terms and Conditions are an integral part of the offer to sell the equipment and/or services offered in this proposal. When the BUYER signifies acceptance of this quotation by submission of a Purchase Order or signed SELLER Quotation, it shall become a binding contract when accepted and signed by an authorized signer of the SELLER. Any changes or amendments to this proposal made by the BUYER must have SELLER's approval in writing to become a part of this contract. These Terms and Conditions and the accompanying Purchase Order or signed SELLER Quotation shall comprise the entire agreement between the parties and no course of prior dealings between the parties and no usage of the trade shall be relevant to supplement or explain any terms used in this contract. Unless stated otherwise, the terms and conditions of the manufacturers listed herein will apply to this quotation Any attachments or listed documents are considered a part of this quotation and are made part of the agreement. **Quote is firm for thirty (30) days unless otherwise stated on the face of the attached quotation.**

APPROVAL DRAWINGS

All items listed are based on SELLER'S interpretation of the requirements in accordance with the plans and specifications. Any preliminary drawings or literature attached to our quotation are for illustration purposes only to show approximate arrangements. Specific drawings and submittal data will be furnished for approval as required after receipt and acceptance of the BUYER'S order. Any submittal or manuals when provided by SELLER will be in the form of a PDF electronic file only. Any form of media beyond the electronic file would be the responsibility of BUYER. Fabrication of products or equipment ordered will not begin until approval and direction to proceed is received in writing. No warranty is made regarding quantities, materials of construction or type of materials quoted. Operation, installation, and maintenance of materials quoted are the responsibility of the OWNER or CONTRACTOR.

DELIVERY

Any shipment or delivery date recited represents our best estimate, but no liability, direct or indirect, is assumed by SELLER for failure to ship or deliver on such dates. Unless otherwise directed, SELLER shall have the right to make early or partial shipments and invoices covering the same to BUYER shall be due and payable in accordance with payment terms hereof. FOB shall be origin unless stated otherwise on the front of these Terms and Conditions.
Delivery schedule(s) will be contingent on supply-chain availability and variability for material components, therefore, lead-times are subject to change without notice. Published weights are careful estimates but are not guaranteed. SELLER will endeavor, insofar, as it is possible, to comply with shipping instructions specified by the Purchaser. However, SELLER reserves the right to ship merchandise by such means of transportation as it may select. The manufacturer will ship the equipment via best way. Demurrage shall be billed to the account of the Purchaser. DAMAGE CLAIMS: Care is taken in packaging all shipments. After BUYER has been given the receipt by the transportation company, all claims for breakage or shortages, whether concealed or obvious, must be made in writing by the BUYER to the carrier and SELLER within seven (7) days after receipt of shipment. When damage or shortages are obvious, written comments on the bill of lading are required before the driver is released.. RETURNED PRODUCTS: In no instance is equipment to be returned without first obtaining SELLERS written approval and returned materials authorization. If shipment is postponed at the request of the purchaser after manufacturing has been commenced, payment will be due on notice from us that the equipment is ready for shipment. Pro rata payments shall be made for partial shipments.

STORAGE

Any item of the product on which shipment is delayed by BUYER may be placed in storage by SELLER at BUYER'S expense and risk. If a delay in shipment is requested by BUYER after an order has been entered and accepted:

a. No charge will be made if the request for delay is made more than six (6) weeks before acknowledged shipping date and the requested delay is for a period not in excess of thirty (30) days.

b. A charge will be made if the requested delay exceeds a period of thirty (30) days or if the request is made within six (6) weeks of the acknowledged shipping date. SELLER will advise BUYER of the charge within ten (10) days of receiving BUYER'S request for delay.

c. If the product is within six (6) weeks of the acknowledged shipping date, then SELLER has the option of completing, invoicing and storing the product and charging one and one-half percent (1.5%) per month, or the maximum percentage permitted by law, whichever is lesser, of the established price for such product, plus storage cost.

PAYMENT

Payment terms, upon credit approval, are of net thirty (30) days from the date of each invoice for material shipped (or when ready for shipment if shipment is deferred by BUYER) **unless stated otherwise on the face of the attached quotation**. Flow down provisions are not accepted and shall not be enforceable against SELLER. Retention is not allowed. In the event any payment becomes past due, a charge of one-half percent (1.5%) will be assessed monthly. These terms are completely independent from, and not contingent upon, when BUYER receives payment from the OWNER. A processing fee of up to four percent (4%) will be added for credit card payments. All merchandise sold is subject to lien laws. Partial or final payment shall constitute acceptance of delivered materials, products, or equipment.

FORCE MAJEURE

Neither Party will be liable for any failure or delay in performing an obligation under these Terms and Conditions that is due to any of the following causes, to the extent beyond its reasonable control: acts of God, accident, riots, war, terrorist act, epidemic, pandemic, quarantine, civil commotion, breakdown of communication facilities, breakdown of web host, breakdown of internet service provider, natural catastrophes, governmental acts or omissions, changes in laws or regulations, national strikes, fire, explosion, generalized lack of availability of raw materials or energy. For the avoidance of doubt, Force Majeure shall not include (a) financial distress nor the inability of either party to make a profit or avoid a financial loss, (b) changes in market prices or conditions, or (c) a party's financial inability to perform its obligations hereunder.

TAXES AND BONDS

Taxes and bonds are **NOT** included in our pricing. Any applicable taxes or bonds will be added to the price and shown separately on each invoice. All prices exclude sales, use, duties, excise, and other taxes in respect to manufacture, sale, or delivery, all of which are to be paid by the buyer unless a proper exemption certificate is furnished. BUYER agrees to reimburse our company for taxes SELLER must pay on BUYER'S behalf.

PRICE ESCALATION and/or MATERIAL DEPOSITS

If between the proposal date and actual procurement and through no fault of the SELLER, the relevant cost of labor, material, freight, brokerage fees, tariffs, and other SELLER costs combined relating to the contract increase, then the contract price shall be subject to escalation and increased accordingly. If required by the BUYER, increase shall be verified by documentation and the amount of contract price escalation shall be calculated as either the actual increased cost to the Seller or, if agreed by the Parties, the equivalent increase of a relevant industry recognized third-party index. SELLER shall undertake good faith efforts to obtain savings in its procurement of materials to avoid escalation costs. BUYER shall cooperate with SELLER in such efforts to obtain such cost savings. SELLER shall contemporaneously track any escalation costs.

CLAIMS AND BACKCHARGES

BUYER agrees to examine all materials immediately upon delivery and report to SELLER in writing any defects or shortages noted no later than ten (10) days following the date of receipt. The parties agree that if no such claim is made within said time, it shall be considered acceptable and in good order with respect to any defect or shortage which would have been revealed by such an inspection. In no event will SELLER be responsible for any charge for modification, servicing, adjustment or for any other expense without written authorization from SELLER prior to the performance of any such work. IN NO EVENT SHALL SELLER BE LIABLE TO BUYER OR

ANY THIRD PARTY FOR ANY LOSS OF USE, REVENUE OR PROFIT, OR FOR CONSEQUENTIAL, INDIRECT, INCIDENTAL, SPECIAL, EXEMPLARY, OR PUNITIVE DAMAGES, FOR ANY REASON, INCLUDING WITHOUT LIMITATION, DAMAGES ARISING OUT OF A DELAY IN OR FAILURE OF DELIVERY, DEFECTS IN MATERIAL AND WORKMANSHIP AND/OR FAILURE OF GOODS TO PERFORM TO APPLICABLE SPECIFICATIONS, DRAWINGS, BLUEPRINTS OR SAMPLES AS SET FORTH OR DESCRIBED HEREIN, IF ANY, OF A BREACH BY SELLER OF ANY OTHER TERM OR OBLIGATION OF SELLER UNDER THE CONTRACT. No penalty clauses of any description will be effective unless approved in writing over the signature of a principal of SELLER. Under no circumstances shall SELLER be liable for any consequential, special or incidental damages, including liquidated damages, arising from any breach by it in this transaction, AND ALL SUCH CONSEQUENTIAL, SPECIAL AND INCIDENTAL DAMAGES, INCLUDING LIQUIDATED DAMAGES, ARE EXCLUDED FROM ANY REMEDIES AVAILABLE TO THE BUYER.

SECURITY INTEREST & TITLE

Until all amounts due SELLER have been paid in full, SELLER shall retain a security interest in the product and have all rights of a secured party under the Uniform Commercial Code and applicable law, including the right to repossess the product or equipment without legal process and the right to require the BUYER to assemble the equipment and make it available to SELLER at a place reasonably convenient to both parties.

WARRANTY

Equipment and parts not manufactured by the SELLER carry only the warranty of the manufacturer of said parts. SELLER does not make any express or implied warranty for equipment and/or parts it did not manufacture. Credits for defective material and workmanship in said equipment and/or parts are only in accordance with the underlying company policy of the manufacturer. SELLER makes no warranty whatsoever with respect to any equipment and/or parts as to their merchantability or fitness for a particular purpose. It is further agreed that the SELLER assumes no liability whatsoever for failure of equipment due to normal usage and wear.

INDEMNIFICATION

To the fullest extent permitted by the law in which the project is located, BUYER and SELLER shall indemnify and hold one another and their respective employees and agents harmless from and against all claims, damages, losses, liabilities, actions, causes of action, demands, fines, penalties, judgments, costs, and expenses, including but not limited to attorneys' fees, court costs, expert fees and costs, arising out of or resulting from BUYER's or SELLER's own negligent acts, omissions or misconduct, to the extent such negligence is covered by BUYER's and SELLER's respective insurance policies. In the event any third party asserts against SELLER a claim for patent infringement, royalties or licensing fees with respect to BUYER's use of the products, materials, or equipment provided hereunder, BUYER agrees to indemnity SELLER for all liability damages, costs and expenses in connection therewith.

CANCELLATION

Buyer may cancel this contract only in writing signed by BUYER's duly authorized agent and acknowledged in writing by SELLER's duly authorized agent. Should this order be cancelled, BUYER shall be obligated to pay for the level of work performed and products shipped. Work performed includes any engineering, calculations, preparation of submittals, drawings, and/or travel to job site in relation to this order. In addition to any other remedies provided under these Terms and Conditions, SELLER may terminate this contract with immediate effect by providing signed, written notice to BUYER, if BUYER: (i) fails to pay any amount when due under the contract and such failure continues for 30 days after BUYER's receipt of written notice of nonpayment; (ii) has not otherwise performed or complied with any of these Terms and Conditions; or (iii) becomes insolvent, files a petition for bankruptcy or commences or has commenced against it proceedings in bankruptcy, receivership, reorganization or assignment for the benefit of creditors.

FIELD WORK

Unless specifically stated on our quotation, installation, start-up service, field testing, supervision, operation, and training are not included in our pricing of product. In the event that SELLER or any of its employees or agents do perform work or services on-site at the project's location, BUYER agrees to hold SELLER and its employees or agents harmless for any injuries or damage to property caused by their acts or omission, except to the extent said injuries or property damage arise from gross negligence or intentional misconduct.

MODIFICATIONS

This contract can be modified only in writing which specifically states that it amends these Terms and Conditions and is signed by both parties and their duly authorized agents. It is further agreed that this contract shall not be modified in any respect except in writing signed by the party and their duly authorized agent against whom the modification is sought to be enforced.

AUTHORITY OF SELLER'S AGENTS

No agent, employee or representative of the SELLER has any authority to bind the SELLER to any affirmation, representation or warranty concerning the goods sold under this Contract, and unless an affirmation, representation or warranty made by an agent, employee, or representative is specifically included within this written contract, it shall not be enforceable by the BUYER.

NO THIRD-PARTY BENEFICIARIES

This contract is for the sole benefit of BUYER and SELLER and their respective successors and permitted assigns and nothing herein, express or implied, is intended to or shall confer upon any other person or entity any legal or equitable right, benefit, or remedy of any nature whatsoever under or by reason of these Terms and Conditions.

GOVERNING LAW

All matters arising of or relating to the contract or the Terms and Conditions shall be governed by and construed in accordance with the laws of the state in which the project is located.

DISPUTE RESOLUTION

In the event of any dispute between BUYER and SELLER arising out of the terms of the contract and these Terms and Conditions, such dispute shall be decided by arbitration administered by the American Arbitration Association in accordance with the then-prevailing Commercial Arbitration Rules and Mediation Procedures of the American Arbitration Association. BUYER and SELLER mutually agree that any dispute involving claims valued at or above $1,000,000.00 shall be heard by a panel of three (3) arbitrators. The venue for all arbitration proceedings shall be the State of California. The foregoing agreement to arbitrate shall be specifically enforceable in any court of competent jurisdiction. The award rendered by the arbitrators shall be final and judgment may be entered upon it in accordance with applicable law in any court of competent jurisdiction.

SEVERABILITY

The partial or complete invalidity of any one or more provisions of these Terms and Conditions shall not affect the validity or continuing force and effect of any other provision. If any provision is invalid, in whole or in part, the provision shall be considered reformed to reflect the intent thereof to the greatest extent possible consistent with applicable law.

ASSIGNMENT – DELEGATION

No right or interest in this Contract shall be assigned by the BUYER without the written permission of the SELLER, and no delegation of any obligation owed, or of the performance of any obligation by the BUYER shall be made without the written permission of the SELLER. Any attempted assignment or delegation shall be wholly void and totally ineffective for all purposes unless made in conformity with this paragraph.

City Council Staff Report

Department: CITY MANAGER'S OFFICE June 9, 2026

To: Mayor and City Council

From: Karina Solis, Administrative Services Director

By: Lupe Montejano, Billing Supervisor/Deputy City Clerk

Subject: Warrant Register May 29, 2026 & June 5, 2026 (KS)

RECOMMENDATION:

Council to review and approve the Warrant Register as presented.

EXECUTIVE SUMMARY:

None.

OUTSTANDING ISSUES:

None.

DISCUSSION:

None.

FISCAL IMPACT:

None.

PUBLIC HEARING:

None required.

ATTACHMENTS:

1. WR 5.29.26
2. WR 6.5.26

Accounts Payable Invoice Report

G/L Date Range 05/24/26 - 05/29/26
Report By Vendor - Invoice
Summary Listing

Invoice Number	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Net Amount
Vendor **263 - Advantek Benefit Administrators**									
Funding 5/22/26	Miscellaneous	Paid by Check #57674		05/29/2026	05/29/2026	05/29/2026		05/29/2026	48,480.62
		Vendor **263 - Advantek Benefit Administrators** Totals				Invoices	1		$48,480.62
Vendor **522 - Allstar Towing**									
42435	P-06	Paid by Check #57675		05/15/2026	05/29/2026	05/29/2026		05/29/2026	160.00
		Vendor **522 - Allstar Towing** Totals				Invoices	1		$160.00
Vendor **1753 - Alta Healthcare District**									
Grant Refund	2024-25 Grant Refund	Paid by Check #57676		05/26/2026	05/29/2026	05/29/2026		05/29/2026	12,351.03
		Vendor **1753 - Alta Healthcare District** Totals				Invoices	1		$12,351.03
Vendor **351 - Anthem Blue Cross**									
000443115081	Tyler 141A75193 6/1/26-6/30/26	Paid by Check #57679		05/07/2026	05/29/2026	05/29/2026		05/29/2026	356.33
000443130736	Magyar 730A75583 6/1/26-8/31/26	Paid by Check #57678		05/07/2026	05/29/2026	05/29/2026		05/29/2026	1,382.28
000443147355	Harman 862W04709 6/1/26-8/31/26	Paid by Check #57677		05/07/2026	05/29/2026	05/29/2026		05/29/2026	720.72
		Vendor **351 - Anthem Blue Cross** Totals				Invoices	3		$2,459.33
Vendor **2300 - Aqua-Aerobic Systems, Inc.**									
1053107	DINUBA WWTP PARTS	Paid by Check #57680		05/07/2026	05/29/2026	05/29/2026		05/29/2026	74,775.18
		Vendor **2300 - Aqua-Aerobic Systems, Inc.** Totals				Invoices	1		$74,775.18
Vendor **65 - Banner Pest Control**									
226590	PD - Removal of Pigeons Downtown	Paid by Check #57681		05/05/2026	05/29/2026	05/29/2026		05/29/2026	75.00
226774	PD - Removal of Pigeons Downtown	Paid by Check #57681		05/19/2026	05/29/2026	05/29/2026		05/29/2026	75.00
		Vendor **65 - Banner Pest Control** Totals				Invoices	2		$150.00
Vendor **2095 - BCS Consulting, Inc.**									
1097	Monthly IT Service - May 2026	Paid by Check #57682		05/19/2026	05/29/2026	05/29/2026		05/29/2026	6,200.00
		Vendor **2095 - BCS Consulting, Inc.** Totals				Invoices	1		$6,200.00
Vendor **1679 - Bill Nelson General Engineering Construction, Inc.**									
251741-6	Bill Nelson 2024 CDBG Sewer Infrastructure Improvements	Paid by Check #57683		05/11/2026	05/29/2026	05/29/2026		05/29/2026	128,094.94
		Vendor **1679 - Bill Nelson General Engineering Construction, Inc.** Totals				Invoices	1		$128,094.94
Vendor **116 - BSK Associates**									
AJ08971	COLIFORM PRESENCE/ABSENCE	Paid by Check #57684		04/17/2026	05/29/2026	05/29/2026		05/29/2026	176.00
AJ11366	COLIFORM PRESENCE/ABSENCE	Paid by Check #57684		05/14/2026	05/29/2026	05/29/2026		05/29/2026	162.00
AJ11176	COLIFORM PRESENCE/ABSENCE	Paid by Check #57684		05/15/2026	05/29/2026	05/29/2026		05/29/2026	176.00
AJ11474	COLIFORM PRESENCE/ABSENCE	Paid by Check #57684		05/18/2026	05/29/2026	05/29/2026		05/29/2026	110.00
		Vendor **116 - BSK Associates** Totals				Invoices	4		$624.00
Vendor **1192 - California Industrial Rubber Co.**									
F-041128	WWTP SUPPLIES	Paid by Check #57685		04/04/2026	05/29/2026	05/29/2026		05/29/2026	2,358.97
F-041217	HOSE MENDER	Paid by Check #57685		05/06/2026	05/29/2026	05/29/2026		05/29/2026	27.33
		Vendor **1192 - California Industrial Rubber Co.** Totals				Invoices	2		$2,386.30
Vendor **305 - Cartozian Air Conditioning and Heating Inc.**									

Invoice Number	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Net Amount
21505	FY25/26-Comm. Srvcs.-2026 cooling maint.-Parks & Rec	Paid by Check #57686		05/18/2026	05/29/2026	05/29/2026	05/26/2026	05/29/2026	1,091.50
21538	FY25/26-Sportsplex-2026 cooling maintenance-Sportsplex	Paid by Check #57686		05/18/2026	05/29/2026	05/29/2026	05/26/2026	05/29/2026	155.00
21508	FY25/26-Comm. Srvcs.-2026 cooling maint.-CPR Building	Paid by Check #57686		05/20/2026	05/29/2026	05/29/2026	05/26/2026	05/29/2026	1,026.00
21555	Repairs	Paid by Check #57686		05/21/2026	05/29/2026	05/29/2026		05/29/2026	125.00
21556	FY25/26-Senior Center-2026 cooling maintenance-Senior Center	Paid by Check #57686		05/21/2026	05/29/2026	05/29/2026	05/22/2026	05/29/2026	928.00
		Vendor **305 - Cartozian Air Conditioning and Heating Inc.** Totals				Invoices	5		$3,325.50
Vendor **239 - City of Fresno**									
20010922	PD - Perishable Skills Training / Jorge Gonzalez	Paid by Check #57687		04/02/2026	05/29/2026	05/29/2026		05/29/2026	623.00
		Vendor **239 - City of Fresno** Totals				Invoices	1		$623.00
Vendor **1238 - Coleman & Horowitt, LLP**									
564130	General Business	Paid by Check #57688		04/30/2026	05/29/2026	05/29/2026		05/29/2026	209.00
		Vendor **1238 - Coleman & Horowitt, LLP** Totals				Invoices	1		$209.00
Vendor **1933 - Danny's Diesel Repair**									
INV-415	U-11	Paid by Check #57689		05/12/2026	05/29/2026	05/29/2026		05/29/2026	140.00
INV-421	u-10	Paid by Check #57689		05/13/2026	05/29/2026	05/29/2026		05/29/2026	140.00
INV-426	R-05	Paid by Check #57689		05/14/2026	05/29/2026	05/29/2026		05/29/2026	140.00
		Vendor **1933 - Danny's Diesel Repair** Totals				Invoices	3		$420.00
Vendor **30 - Dinuba Chamber of Commerce**									
06011658	Annual Banquet Tickets-Two Tickets	Paid by Check #57690		05/21/2026	05/29/2026	05/29/2026		05/29/2026	130.00
		Vendor **30 - Dinuba Chamber of Commerce** Totals				Invoices	1		$130.00
Vendor **552 - Dragnet Pest Control**									
1283-2602-0526	FY25/26-Senior Center-pest control services-May 2026	Paid by Check #57691		05/15/2026	05/29/2026	05/29/2026	05/22/2026	05/29/2026	68.00
		Vendor **552 - Dragnet Pest Control** Totals				Invoices	1		$68.00
Vendor **36 - Ewing Irrigation Products**									
30175303	FY25/26-Sports-Field prep supplies/clay	Paid by Check #57692		05/07/2026	05/29/2026	05/29/2026	05/18/2026	05/29/2026	320.41
30229561	FY25/26-Parks-Irrigation parts/supplies	Paid by Check #57692		05/11/2026	05/29/2026	05/29/2026	05/20/2026	05/29/2026	321.54
30270634	FY25/26-L&L/Parks-Irrigation parts/supplies-Viscaya	Paid by Check #57692		05/13/2026	05/29/2026	05/29/2026	05/26/2026	05/29/2026	116.25
30270673	FY25/26-Parks-Irrigation parts/supplies-downtown	Paid by Check #57692		05/13/2026	05/29/2026	05/29/2026	05/26/2026	05/29/2026	204.60
30309239	FY25/26-Parks-Irrigation parts/supplies	Paid by Check #57692		05/15/2026	05/29/2026	05/29/2026	05/26/2026	05/29/2026	192.17
30309299	FY25/26-L&L/Parks-Irrigation parts/supplies-Muirfield	Paid by Check #57692		05/15/2026	05/29/2026	05/29/2026	05/26/2026	05/29/2026	531.56

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Invoice Number	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Net Amount
30309460	FY25/26-Parks-Irrigation parts/supplies	Paid by Check #57692		05/15/2026	05/29/2026	05/29/2026	05/26/2026	05/29/2026	353.94
30309505	FY25/26-L&L/Parks-Irrigation parts/supplies-Viscaya	Paid by Check #57692		05/15/2026	05/29/2026	05/29/2026	05/26/2026	05/29/2026	85.22
30350090	FY25/26-L&L-Irrigation parts/supplies	Paid by Check #57692		05/19/2026	05/29/2026	05/29/2026	05/26/2026	05/29/2026	298.70
		Vendor **36 - Ewing Irrigation Products** Totals				Invoices	9		$2,424.39
Vendor **603 - Mario Febres**									
May 2026	Anthem Reimb Supp 5/1/26-5/31/26 RX 5/1/26-4/31/27	Paid by Check #57693		05/21/2026	05/29/2026	05/29/2026		05/29/2026	353.60
		Vendor **603 - Mario Febres** Totals				Invoices	1		$353.60
Vendor **2299 - Rene Emilio Gomez**									
SNL2026-05	FY25/26-Special Events-SNL/Summer Concerts Ent. 6/12/26	Paid by Check #57694		05/26/2026	05/29/2026	05/29/2026	05/26/2026	05/29/2026	800.00
		Vendor **2299 - Rene Emilio Gomez** Totals				Invoices	1		$800.00
Vendor **2001 - Gonzalez Pro Tree Service**									
05192026-01	Tree Removal & Stump Grinding	Paid by Check #57695		05/19/2026	05/29/2026	05/29/2026		05/29/2026	3,000.00
		Vendor **2001 - Gonzalez Pro Tree Service** Totals				Invoices	1		$3,000.00
Vendor **1431 - Patricia Hartman**									
June 2026	Anthem Reimb 6/1/26-6/30/26	Paid by Check #57696		05/26/2026	05/29/2026	05/29/2026		05/29/2026	993.60
		Vendor **1431 - Patricia Hartman** Totals				Invoices	1		$993.60
Vendor **1150 - Hoffman Security**									
771337	FY25/26-Senior Center-Alarm monitoring srvc.-6/1/26-6/30/26	Paid by Check #57697		05/20/2026	05/29/2026	05/29/2026	05/22/2026	05/29/2026	132.00
		Vendor **1150 - Hoffman Security** Totals				Invoices	1		$132.00
Vendor **1721 - Image 2000 Fresno**									
853819	PD - Copier Supplies Freight Charges	Paid by Check #57698		05/27/2026	05/29/2026	05/29/2026		05/29/2026	16.75
		Vendor **1721 - Image 2000 Fresno** Totals				Invoices	1		$16.75
Vendor **974 - InfoSend, Inc.**									
310265	DC Manuel- Inserts 57823 May 2026	Paid by Check #57699		05/21/2026	05/29/2026	05/29/2026		05/29/2026	2,014.79
		Vendor **974 - InfoSend, Inc.** Totals				Invoices	1		$2,014.79
Vendor **1718 - JCL Company, LLC**									
01052346188	SUPPLIES	Paid by Check #57700		01/05/2023	05/29/2026	05/29/2026		05/29/2026	189.22
0303231049	WATER DEPT SUPPLIES	Paid by Check #57700		03/03/2023	05/29/2026	05/29/2026		05/29/2026	110.56
0829237284	SUPPLIES	Paid by Check #57700		08/29/2023	05/29/2026	05/29/2026		05/29/2026	84.68
0829237285	CREDIT	Paid by Check #57700		08/29/2023	05/29/2026	05/29/2026		05/29/2026	(68.63)
04162413201	SUPPLIES	Paid by Check #57700		04/16/2024	05/29/2026	05/29/2026		05/29/2026	90.06
04232413360	supplies	Paid by Check #57700		04/23/2024	05/29/2026	05/29/2026		05/29/2026	483.92
07082522745	SHOP SUPPLIES	Paid by Check #57700		07/08/2025	05/29/2026	05/29/2026		05/29/2026	227.85
		Vendor **1718 - JCL Company, LLC** Totals				Invoices	7		$1,117.66

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Vendor **5 - Jorgensen & Co.**									
6250982	FY25/26-Sportsplex-Fire Ext. annual maint/service	Paid by Check #57701		05/13/2026	05/29/2026	05/29/2026	05/19/2026	05/29/2026	532.86
		Vendor **5 - Jorgensen & Co.** Totals				Invoices	1		$532.86
Vendor **281 - Law and Associates Investigations**									
26-061	Fraysure	Paid by Check #57702		04/15/2026	05/29/2026	05/29/2026		05/29/2026	800.00
		Vendor **281 - Law and Associates Investigations** Totals				Invoices	1		$800.00
Vendor **449 - Les Schwab Tire Centers of Central California**									
55100386168	M-734	Paid by Check #57703		05/11/2026	05/29/2026	05/29/2026		05/29/2026	1,829.34
55100386228	M-734	Paid by Check #57703		05/12/2026	05/29/2026	05/29/2026		05/29/2026	99.99
55100386237	P-06	Paid by Check #57703		05/12/2026	05/29/2026	05/29/2026		05/29/2026	885.07
55100386295	M-735	Paid by Check #57703		05/13/2026	05/29/2026	05/29/2026		05/29/2026	99.95
		Vendor **449 - Les Schwab Tire Centers of Central California** Totals				Invoices	4		$2,914.35
Vendor **1723 - Matson Alarm Co, Inc.**									
8404563	City Hall Monitoring 06/01/26-06/30/26	Paid by Check #57704		06/01/2026	05/29/2026	05/29/2026		05/29/2026	137.62
		Vendor **1723 - Matson Alarm Co, Inc.** Totals				Invoices	1		$137.62
Vendor **1181 - McCormick, Kabot & Lew**									
16253	General Matters February 2026	Paid by Check #57705		02/25/2026	05/29/2026	05/29/2026		05/29/2026	3,114.75
16255	Retainer February 2026	Paid by Check #57705		02/25/2026	05/29/2026	05/29/2026		05/29/2026	3,300.00
		Vendor **1181 - McCormick, Kabot & Lew** Totals				Invoices	2		$6,414.75
Vendor **1913 - Metro Uniform & Accessories**									
309203	PD - Uniform / FT Melanie Flores	Paid by Check #57706		05/04/2026	05/29/2026	05/29/2026		05/29/2026	525.12
309235	PD - Uniform / FT Keng Vang	Paid by Check #57706		05/04/2026	05/29/2026	05/29/2026		05/29/2026	543.54
		Vendor **1913 - Metro Uniform & Accessories** Totals				Invoices	2		$1,068.66
Vendor **1943 - Mineral King Publishing, Inc**									
73180	Public Notice - MVT AB 2561	Paid by Check #57707		05/14/2026	05/29/2026	05/29/2026		05/29/2026	180.00
18224 6/2026	Subcription renewal Human Resources	Paid by Check #57707		05/26/2026	05/29/2026	05/29/2026		05/29/2026	50.00
		Vendor **1943 - Mineral King Publishing, Inc** Totals				Invoices	2		$230.00
Vendor **589 - Rosa Montanez**									
May 2026	Anthem Reimb 5/1/26-5/31/26	Paid by Check #57708		05/20/2026	05/29/2026	05/29/2026		05/29/2026	247.82
		Vendor **589 - Rosa Montanez** Totals				Invoices	1		$247.82
Vendor **22 - Moore Twining Associates Inc.**									
2605296	INDUSTRIAL	Paid by Check #57709		05/12/2026	05/29/2026	05/29/2026		05/29/2026	181.00
2605297	INDUSTRIAL	Paid by Check #57709		05/12/2026	05/29/2026	05/29/2026		05/29/2026	181.00
2605326	IN-HOUSE	Paid by Check #57709		05/12/2026	05/29/2026	05/29/2026		05/29/2026	94.00
2605327	INDUSTRIAL	Paid by Check #57709		05/12/2026	05/29/2026	05/29/2026		05/29/2026	181.00
2605328	INDUSTRIAL	Paid by Check #57709		05/12/2026	05/29/2026	05/29/2026		05/29/2026	181.00
2605329	INDUSTRIAL	Paid by Check #57709		05/12/2026	05/29/2026	05/29/2026		05/29/2026	106.00
2605426	INDUSTRIAL	Paid by Check #57709		05/15/2026	05/29/2026	05/29/2026		05/29/2026	181.00
2605427	INDUSTRIAL	Paid by Check #57709		05/15/2026	05/29/2026	05/29/2026		05/29/2026	106.00

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2605435	INDUSTRIAL	Paid by Check #57709		05/15/2026	05/29/2026	05/29/2026		05/29/2026	181.00
2605446	IN-HOUSE	Paid by Check #57709		05/15/2026	05/29/2026	05/29/2026		05/29/2026	267.00
2605668	IN-HOUSE	Paid by Check #57709		05/20/2026	05/29/2026	05/29/2026		05/29/2026	259.00
2605724	IN-HOUSE	Paid by Check #57709		05/21/2026	05/29/2026	05/29/2026		05/29/2026	720.00
		Vendor **22 - Moore Twining Associates Inc.** Totals				Invoices	12		$2,638.00
Vendor **88 - Municipal Maintenance Equipment Inc.**									
049242	U-04	Paid by Check #57710		05/07/2026	05/29/2026	05/29/2026		05/29/2026	209.30
		Vendor **88 - Municipal Maintenance Equipment Inc.** Totals				Invoices	1		$209.30
Vendor **142 - ODP Business Solutions, LLC**									
464513146002	HR folders	Paid by Check #57711		05/04/2026	05/29/2026	05/29/2026		05/29/2026	31.32
468752332001	FY25/26-Mult. Div-Operating supplies-CS/Parks/YS	Paid by Check #57711		05/06/2026	05/29/2026	05/29/2026	05/22/2026	05/29/2026	158.25
469797629001	Senior Center Receipt Books	Paid by Check #57711		05/20/2026	05/29/2026	05/29/2026		05/29/2026	236.44
		Vendor **142 - ODP Business Solutions, LLC** Totals				Invoices	3		$426.01
Vendor **954 - Office Overload Printing**									
19729	Inspection Forms	Paid by Check #57742		05/20/2026	05/29/2026	05/29/2026		05/29/2026	219.80
		Vendor **954 - Office Overload Printing** Totals				Invoices	1		$219.80
Vendor **1708 - James Olvera**									
June 2026	Anthem Reimb 6/1/26-6/30/26	Paid by Check #57712		05/20/2026	05/29/2026	05/29/2026		05/29/2026	349.64
		Vendor **1708 - James Olvera** Totals				Invoices	1		$349.64
Vendor **76 - Pacific Gas & Electric**									
4475716051805/26	180 W Merced STE A	Paid by Check #57725		05/07/2026	05/29/2026	05/29/2026		05/29/2026	668.84
7681012419805/26	180 W Merced STE C	Paid by Check #57723		05/07/2026	05/29/2026	05/29/2026		05/29/2026	126.78
9750865237305/26	180 W Merced STE B	Paid by Check #57724		05/07/2026	05/29/2026	05/29/2026		05/29/2026	35.25
1693144969405/26	Parks- N/KAMM E/Green 04/09/26 -05/07/26	Paid by Check #57714		05/08/2026	05/29/2026	05/29/2026		05/29/2026	11.46
1557710974505/26	Parks 1851 E Kamm Ave 04/10/26 -05/10/26	Paid by Check #57713		05/11/2026	05/29/2026	05/29/2026		05/29/2026	2,610.40
5751498437605/26	Parks 139 N K St 04/10/26-05/10/26	Paid by Check #57716		05/11/2026	05/29/2026	05/29/2026		05/29/2026	55.15
6021181187605/26	Sportsplex 201 N URUAPAN WAY 04/10/26-05/10/26	Paid by Check #57717		05/11/2026	05/29/2026	05/29/2026		05/29/2026	1,927.48
8319024072705/26	Parks SW SW 16-16-24 04/10/26-05/10/26	Paid by Check #57718		05/11/2026	05/29/2026	05/29/2026		05/29/2026	17.73
61830544740 5/26	496 E TULARE ST 4/10/26-5/10/26	Paid by Check #57722		05/12/2026	05/29/2026	05/29/2026		05/29/2026	1,401.13
4323390246905/26	L & L CITRUS HEIGHTS VENTURA AND O 04/16/26-05/14/26	Paid by Check #57715		05/14/2026	05/29/2026	05/29/2026		05/29/2026	77.49
8543598174205/26	L & L 04/16/26-05/14/26	Paid by Check #57719		05/14/2026	05/29/2026	05/29/2026		05/29/2026	250.16
9018373735305/26	L & L DUNMORE HOMES VISCAYA 1 AT SAGINA 04/16/26-05/14/26	Paid by Check #57720		05/14/2026	05/29/2026	05/29/2026		05/29/2026	1,140.56
9196176758805/26	L & L SIERRA WAY AND BUENA VISTA AVE 04/16/26-05/14/26	Paid by Check #57721		05/14/2026	05/29/2026	05/29/2026		05/29/2026	114.19

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3166578419005/26	3007 W Kamm Ave 04/17/26-05/17/26	Paid by Check #57726		05/18/2026	05/29/2026	05/29/2026		05/29/2026	87.79
5949665550305/26	6675 AVE 412 04/17/26-05/17/26	Paid by Check #57727		05/18/2026	05/29/2026	05/29/2026		05/29/2026	42,700.81
8866956432505/26	NW SE SW 18 16 24 04/17/26-05/17/26	Paid by Check #57728		05/18/2026	05/29/2026	05/29/2026		05/29/2026	25.81
			Vendor **76 - Pacific Gas & Electric** Totals			Invoices	16		$51,251.03
Vendor **2241 - Public Safety Communications Association**									
000025	PD - Taking the Call Training / Josiah Landeros	Paid by Check #57729		05/13/2026	05/29/2026	05/29/2026		05/29/2026	60.00
			Vendor **2241 - Public Safety Communications Association** Totals			Invoices	1		$60.00
Vendor **2107 - Rat Incorporated**									
INV/2026/5390	FY25/26-Special Events-SNL-1 month-portable restroom rentals	Paid by Check #57730		05/27/2026	05/29/2026	05/29/2026	05/27/2026	05/29/2026	400.00
			Vendor **2107 - Rat Incorporated** Totals			Invoices	1		$400.00
Vendor **221 - Rene G. Ortega Concrete**									
2207	393 Ramblewood	Paid by Check #57731		05/19/2026	05/29/2026	05/29/2026		05/29/2026	5,850.00
2208	388 Ramblewood Drive	Paid by Check #57731		05/19/2026	05/29/2026	05/29/2026		05/29/2026	11,150.00
2210	1432 Villa Ave	Paid by Check #57731		05/19/2026	05/29/2026	05/29/2026		05/29/2026	4,365.00
			Vendor **221 - Rene G. Ortega Concrete** Totals			Invoices	3		$21,365.00
Vendor **2204 - Reptile Ron Animal Presentations Incorporated**									
2713	FY25/26-Youth Services-Summer Fun Program Presentation	Paid by Check #57732		04/27/2026	05/29/2026	05/29/2026	05/26/2026	05/29/2026	300.00
			Vendor **2204 - Reptile Ron Animal Presentations Incorporated** Totals			Invoices	1		$300.00
Vendor **2177 - Rise Above Fire Training & Tools, LLC**									
G26-0518	Equipment	Paid by Check #57733		05/18/2026	05/29/2026	05/29/2026		05/29/2026	1,040.50
			Vendor **2177 - Rise Above Fire Training & Tools, LLC** Totals			Invoices	1		$1,040.50
Vendor **1886 - Schlegel, Timothy**									
FFI & FFII	Educational Reimbursement	Paid by Check #57734		02/22/2026	05/29/2026	05/29/2026		05/29/2026	500.00
ACLS Skills 2026	Reimbursement	Paid by Check #57734		05/26/2026	05/29/2026	05/29/2026		05/29/2026	178.00
CPR Cards	Reimbursement for Rec. Cards	Paid by Check #57734		05/26/2026	05/29/2026	05/29/2026		05/29/2026	390.00
			Vendor **1886 - Schlegel, Timothy** Totals			Invoices	3		$1,068.00
Vendor **42 - Scout Specialties**									
194349	FY25/26-Parks-Repair & maintenance supplies	Paid by Check #57735		04/20/2026	05/29/2026	05/29/2026	05/26/2026	05/29/2026	187.73
194538	FY25/26-Parks-Striping paint-Cinco de Mayo event supplies	Paid by Check #57735		04/28/2026	05/29/2026	05/29/2026	05/26/2026	05/29/2026	819.74
			Vendor **42 - Scout Specialties** Totals			Invoices	2		$1,007.47
Vendor **46 - Self Help Enterprises**									
DIN21SL MAR2026	Sewer Lateral General Admin March 2026	Paid by Check #57736		04/24/2026	05/29/2026	05/29/2026		05/29/2026	348.50
DIN21SL APR2026	Sewer Lateral General Admin April 2026	Paid by Check #57736		05/14/2026	05/29/2026	05/29/2026		05/29/2026	385.96
			Vendor **46 - Self Help Enterprises** Totals			Invoices	2		$734.46
Vendor **2214 - Standard Insurance Company**									

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10986819	6/1/2026-7/1/2026	Paid by Check #57737		05/11/2026	05/29/2026	05/29/2026		05/29/2026	685.76
		Vendor **2214 - Standard Insurance Company** Totals				Invoices	1		$685.76
Vendor **940 - Sunbelt Rentals, Inc.**									
183891728-0001	EQUIPMENT RENTAL	Paid by Check #57738		05/19/2026	05/29/2026	05/29/2026		05/29/2026	1,086.76
		Vendor **940 - Sunbelt Rentals, Inc.** Totals				Invoices	1		$1,086.76
Vendor **1442 - Superior Pool Products, LLC**									
Q2034725	SUPPLIES WWTP	Paid by Check #57739		05/12/2026	05/29/2026	05/29/2026		05/29/2026	1,821.65
		Vendor **1442 - Superior Pool Products, LLC** Totals				Invoices	1		$1,821.65
Vendor **2292 - SWConstruction, inc.**									
23533-2	SW Construction Entertainment Plaza Beautification Project #2	Paid by Check #57740		05/22/2026	05/29/2026	05/29/2026		05/29/2026	130,074.81
		Vendor **2292 - SWConstruction, inc.** Totals				Invoices	1		$130,074.81
Vendor **1447 - Monte Sylvester**									
June 2026	Anthem Reimb 6/1/26-6/30/26	Paid by Check #57741		05/20/2026	05/29/2026	05/29/2026		05/29/2026	338.50
		Vendor **1447 - Monte Sylvester** Totals				Invoices	1		$338.50
Vendor **426 - Tioga Solar Dinuba LLC**									
1060501859	Tioga Solar 03/01/2026-03/31/2026	Paid by Check #57743		03/31/2026	05/29/2026	05/29/2026		05/29/2026	41,315.56
		Vendor **426 - Tioga Solar Dinuba LLC** Totals				Invoices	1		$41,315.56
Vendor **1953 - Ed Todd**									
April 2026	Anthem Reimb 4/1/26-4/30/26	Paid by Check #57744		05/26/2026	05/29/2026	05/29/2026		05/29/2026	1,301.22
		Vendor **1953 - Ed Todd** Totals				Invoices	1		$1,301.22
Vendor **311 - Top Dog Training Center**									
2089	PD - K9 Maintenance Training / Enzo & Zeus	Paid by Check #57745		05/25/2026	05/29/2026	05/29/2026		05/29/2026	180.00
		Vendor **311 - Top Dog Training Center** Totals				Invoices	1		$180.00
Vendor **658 - Eric Trevino**									
15 Years	Service Award 2021	Paid by Check #57746		05/26/2026	05/29/2026	05/29/2026		05/29/2026	150.00
		Vendor **658 - Eric Trevino** Totals				Invoices	1		$150.00
Vendor **49 - Tulare County**									
22123	PD - Engraved Plaque / Karla Alvarez	Paid by Check #57747		05/13/2026	05/29/2026	05/29/2026		05/29/2026	36.89
		Vendor **49 - Tulare County** Totals				Invoices	1		$36.89
Vendor **154 - USA Bluebook**									
INV01050787	LOCK MODEL	Paid by Check #57748		05/19/2026	05/29/2026	05/29/2026		05/29/2026	790.70
		Vendor **154 - USA Bluebook** Totals				Invoices	1		$790.70
Vendor **354 - Verizon Wireless**									
6143035181	Verizon pw	Paid by Check #57749		05/07/2026	05/29/2026	05/29/2026		05/29/2026	1,364.95
6143481881	Apr/May 2026	Paid by Check #57751		05/12/2026	05/29/2026	05/29/2026		05/29/2026	460.32
6143597064	FY25/26-Mult. Div-Cell phones services-4/15-5/14	Paid by Check #57750		05/14/2026	05/29/2026	05/29/2026	05/26/2026	05/29/2026	1,174.11
		Vendor **354 - Verizon Wireless** Totals				Invoices	3		$2,999.38
Vendor **21 - Vestis Services LLC**									

Accounts Payable Invoice Report

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Summary Listing

Invoice Number	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Net Amount
5031725273	FY25/26-Parks-Uniform Allowance - Parks staff-Wk. of 5/20/26	Paid by Check #57752		05/20/2026	05/29/2026	05/29/2026	05/26/2026	05/29/2026	79.84
			Vendor **21 - Vestis Services LLC** Totals			Invoices	1		$79.84
Vendor **820 - Vulcan Materials Company**									
6397951	ASPHALT	Paid by Check #57753		05/08/2026	05/29/2026	05/29/2026		05/29/2026	675.82
			Vendor **820 - Vulcan Materials Company** Totals			Invoices	1		$675.82
Vendor **Amalia Vargas**									
Rfnd-Vargas-Nebr	FY25/26-CS-Park rental refund-Nebraska Park 7/11/26	Paid by Check #57754		05/20/2026	05/29/2026	05/29/2026	05/22/2026	05/29/2026	100.00
			Vendor **Amalia Vargas** Totals			Invoices	1		$100.00
			Grand Totals			Invoices	131		$566,361.85

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Summary Listing

Invoice Number	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Net Amount
Vendor **367 - A-1 Alternative Fuel Systems / A-1 Auto Electric**									
203078	t-20	Paid by Check #57755		05/13/2026	06/05/2026	06/05/2026		06/05/2026	400.68
		Vendor **367 - A-1 Alternative Fuel Systems / A-1 Auto Electric** Totals				Invoices	1		$400.68
Vendor **263 - Advantek Benefit Administrators**									
Funding 5/29/26	Miscellaneous	Paid by Check #57756		05/29/2026	06/05/2026	06/05/2026		06/05/2026	16,282.21
		Vendor **263 - Advantek Benefit Administrators** Totals				Invoices	1		$16,282.21
Vendor **1036 - Allstar Fire Equipment**									
272596	New Engine Equipment	Paid by Check #57757		05/19/2026	06/05/2026	06/05/2026		06/05/2026	197.73
		Vendor **1036 - Allstar Fire Equipment** Totals				Invoices	1		$197.73
Vendor **522 - Allstar Towing**									
42441	P-07	Paid by Check #57758		05/22/2026	06/05/2026	06/05/2026		06/05/2026	195.00
		Vendor **522 - Allstar Towing** Totals				Invoices	1		$195.00
Vendor **20 - Ameritas Life Insurance**									
5/01/26-5/31/26	010-007745-00000	Paid by Check #57759		05/12/2026	06/05/2026	06/05/2026		06/05/2026	25,641.44
		Vendor **20 - Ameritas Life Insurance** Totals				Invoices	1		$25,641.44
Vendor **351 - Anthem Blue Cross**									
000443142897	Sano 097M84206 6/1/26-8/31/26	Paid by Check #57760		05/07/2026	06/05/2026	06/05/2026		06/05/2026	1,327.98
000443158096	Hartley 925M97595 6/1/26-6/30/26	Paid by Check #57761		05/07/2026	06/05/2026	06/05/2026		06/05/2026	390.70
		Vendor **351 - Anthem Blue Cross** Totals				Invoices	2		$1,718.68
Vendor **1513 - Barnes Welding Supply**									
0091748519	supplies	Paid by Check #57762		04/30/2026	06/05/2026	06/05/2026		06/05/2026	52.63
0091752447	SUPPLIES	Paid by Check #57762		05/31/2026	06/05/2026	06/05/2026		06/05/2026	52.63
		Vendor **1513 - Barnes Welding Supply** Totals				Invoices	2		$105.26
Vendor **1814 - Bogie's Pump Systems, Inc.**									
20741	Bogie- Supplies	Paid by Check #57763		04/09/2026	06/05/2026	06/05/2026		06/05/2026	704.09
		Vendor **1814 - Bogie's Pump Systems, Inc.** Totals				Invoices	1		$704.09
Vendor **822 - Boundtree Medical LLC**									
86211590	Supplies	Paid by Check #57764		05/19/2026	06/05/2026	06/05/2026		06/05/2026	292.98
86220288	Supplies	Paid by Check #57764		05/27/2026	06/05/2026	06/05/2026		06/05/2026	695.71
86220289	Supplies	Paid by Check #57764		05/27/2026	06/05/2026	06/05/2026		06/05/2026	163.10
		Vendor **822 - Boundtree Medical LLC** Totals				Invoices	3		$1,151.79
Vendor **116 - BSK Associates**									
AJ12488	COLIFORM PRESENCE/ABSENCE	Paid by Check #57765		05/28/2026	06/05/2026	06/05/2026		06/05/2026	181.00
		Vendor **116 - BSK Associates** Totals				Invoices	1		$181.00
Vendor **1192 - California Industrial Rubber Co.**									
F-040931	WWTP SUPPLIES	Paid by Check #57766		05/21/2026	06/05/2026	06/05/2026		06/05/2026	263.07
		Vendor **1192 - California Industrial Rubber Co.** Totals				Invoices	1		$263.07
Vendor **563 - John Carrillo**									
June 2026	Anthem Reimb 6/1/26-6/30/26	Paid by Check #57767		06/02/2026	06/05/2026	06/05/2026		06/05/2026	325.67
		Vendor **563 - John Carrillo** Totals				Invoices	1		$325.67
Vendor **305 - Cartozian Air Conditioning and Heating Inc.**									

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Invoice Number	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Net Amount
21581	FY25/26-Senior Center-repair & maint.-Repair A/C unit-Bingo Room	Paid by Check #57768		05/28/2026	06/05/2026	06/05/2026	05/28/2026	06/05/2026	2,250.00
		Vendor **305 - Cartozian Air Conditioning and Heating Inc.** Totals				Invoices	1		$2,250.00
Vendor **896 - Central Valley Refrigeration, Inc.**									
69387	PD - Ice Machine Repairs/Maintenance	Paid by Check #57769		05/21/2026	06/05/2026	06/05/2026		06/05/2026	749.95
		Vendor **896 - Central Valley Refrigeration, Inc.** Totals				Invoices	1		$749.95
Vendor **274 - Code Publishing Company**									
GCI0019937	Municipal Code- Web Update New Pages	Paid by Check #57770		05/28/2026	06/05/2026	06/05/2026		06/05/2026	367.50
		Vendor **274 - Code Publishing Company** Totals				Invoices	1		$367.50
Vendor **170 - Comcast**									
0191269 05/22/26	201 N Uruapan Way 05/27/26-06/26/26	Paid by Check #57771		05/22/2026	06/05/2026	06/05/2026		06/05/2026	390.68
0136611 05/26/26	PD - 06/01/2026 - 06/30/2026 Billing Charges	Paid by Check #57772		05/26/2026	06/05/2026	06/05/2026		06/05/2026	139.18
0002177 05/27/26	1390 E Elizabeth Way 06/01/26-06/30/26	Paid by Check #57773		05/27/2026	06/05/2026	06/05/2026		06/05/2026	91.45
0181138 05/27/26	180 W Merced St 06/02/26-07/01/26	Paid by Check #57774		05/27/2026	06/05/2026	06/05/2026		06/05/2026	922.75
		Vendor **170 - Comcast** Totals				Invoices	4		$1,544.06
Vendor **232 - Courier Printing and Village Printer**									
C27045	FRONT DESK ENVELOPES	Paid by Check #57775		05/26/2026	06/05/2026	06/05/2026		06/05/2026	949.38
		Vendor **232 - Courier Printing and Village Printer** Totals				Invoices	1		$949.38
Vendor **1992 - Melvin R Cox**									
175908	Mel Cox shopping carts APRIL 2026	Paid by Check #57776		04/30/2026	06/05/2026	06/05/2026		06/05/2026	580.00
175909	Mel Cox shopping carts MAY 2026	Paid by Check #57776		05/29/2026	06/05/2026	06/05/2026		06/05/2026	460.00
		Vendor **1992 - Melvin R Cox** Totals				Invoices	2		$1,040.00
Vendor **1782 - Marleen Cruz**									
Tuit.Reim25/26-3	FY 25/26 Tuition Reimbursement 01/12/26-05/22/26	Paid by Check #57777		06/02/2026	06/05/2026	06/05/2026		06/05/2026	336.58
		Vendor **1782 - Marleen Cruz** Totals				Invoices	1		$336.58
Vendor **77 - Department of Justice**									
048735	PD - Blood Alcohol Analysis / April 2026	Paid by Check #57778		05/14/2026	06/05/2026	06/05/2026		06/05/2026	140.00
		Vendor **77 - Department of Justice** Totals				Invoices	1		$140.00
Vendor **309 - Elbert Distributing**									
26257640	inventory	Paid by Check #57779		05/21/2026	06/05/2026	06/05/2026		06/05/2026	498.21
		Vendor **309 - Elbert Distributing** Totals				Invoices	1		$498.21
Vendor **36 - Ewing Irrigation Products**									
30346803	FY25/26-L/L & Parks-Irrigation parts/supplies-Nebraska Park	Paid by Check #57780		05/19/2026	06/05/2026	06/05/2026	05/27/2026	06/05/2026	307.34

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Invoice Number	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Net Amount
30385100	FY25/26-Parks-Irrigation parts/supplies-downtown	Paid by Check #57780		05/21/2026	06/05/2026	06/05/2026	06/01/2026	06/05/2026	98.99
30428284	FY25/26-L&L/Parks-Irrigation parts/supplies-Parkside	Paid by Check #57780		05/26/2026	06/05/2026	06/05/2026	06/01/2026	06/05/2026	341.02
30433758	FY25/26-Parks-Irrigation parts/supplies	Paid by Check #57780		05/26/2026	06/05/2026	06/05/2026	05/28/2026	06/05/2026	381.25
		Vendor **36 - Ewing Irrigation Products** Totals				Invoices	4		$1,128.60
Vendor **1954 - Fahrney Buick GMC**									
47994	M-736	Paid by Check #57781		05/20/2026	06/05/2026	06/05/2026		06/05/2026	143.64
47999	m-736	Paid by Check #57781		05/21/2026	06/05/2026	06/05/2026		06/05/2026	181.31
		Vendor **1954 - Fahrney Buick GMC** Totals				Invoices	2		$324.95
Vendor **2011 - Guerrero, Anali**									
Tuit.Reim25/26-2	FY 25/26 Tuition Reimbursement 01/12/26-05/22/26	Paid by Check #57782		05/28/2026	06/05/2026	06/05/2026		06/05/2026	278.25
		Vendor **2011 - Guerrero, Anali** Totals				Invoices	1		$278.25
Vendor **1431 - Patricia Hartman**									
Apr-June 2026	Anthem Reimb 4/1/26-6/30/26 RX	Paid by Check #57783		06/02/2026	06/05/2026	06/05/2026		06/05/2026	496.20
		Vendor **1431 - Patricia Hartman** Totals				Invoices	1		$496.20
Vendor **139 - Henry Schein Inc.**									
57514787	Supplies	Paid by Check #57784		05/27/2026	06/05/2026	06/05/2026		06/05/2026	1,406.40
57514788	Supplies	Paid by Check #57784		05/28/2026	06/05/2026	06/05/2026		06/05/2026	455.87
		Vendor **139 - Henry Schein Inc.** Totals				Invoices	2		$1,862.27
Vendor **1721 - Image 2000 Fresno**									
855060	PD - Copier Freight Supplies Charges	Paid by Check #57785		06/01/2026	06/05/2026	06/05/2026		06/05/2026	16.75
		Vendor **1721 - Image 2000 Fresno** Totals				Invoices	1		$16.75
Vendor **1718 - JCL Company, LLC**									
05192628590	SHOP TOOL	Paid by Check #57786		05/19/2026	06/05/2026	06/05/2026		06/05/2026	68.08
		Vendor **1718 - JCL Company, LLC** Totals				Invoices	1		$68.08
Vendor **6 - Jim Manning Dodge Inc.**									
170425DOR	PD-05	Paid by Check #57787		05/19/2026	06/05/2026	06/05/2026		06/05/2026	34.56
		Vendor **6 - Jim Manning Dodge Inc.** Totals				Invoices	1		$34.56
Vendor **796 - L.N. Curtis & Sons**									
INV1071393	New Engine Equipment	Paid by Check #57788		05/20/2026	06/05/2026	06/05/2026		06/05/2026	3,039.88
		Vendor **796 - L.N. Curtis & Sons** Totals				Invoices	1		$3,039.88
Vendor **2198 - LKQ Corporation**									
175534480	PD WHEEL	Paid by Check #57789		05/22/2026	06/05/2026	06/05/2026		06/05/2026	624.43
		Vendor **2198 - LKQ Corporation** Totals				Invoices	1		$624.43
Vendor **2179 - Logan Bros Pump & Ag, INC**									
260232	Logan-Well 15 Epoxy Coat	Paid by Check #57790		04/30/2026	06/05/2026	06/05/2026		06/05/2026	5,531.03
		Vendor **2179 - Logan Bros Pump & Ag, INC** Totals				Invoices	1		$5,531.03
Vendor **1873 - Medallion Supply, Inc**									

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Invoice Number	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Net Amount
9130-1141440	aerator #3 @ a-basin cord replace	Paid by Check #57791		05/20/2026	06/05/2026	06/05/2026		06/05/2026	4,331.32
		Vendor **1873 - Medallion Supply, Inc** Totals				Invoices	1		$4,331.32
Vendor **1797 - David Mendoza**									
May 2026	Anthem Reimb 5/1/26-5/31/26	Paid by Check #57792		05/27/2026	06/05/2026	06/05/2026		06/05/2026	399.00
		Vendor **1797 - David Mendoza** Totals				Invoices	1		$399.00
Vendor **1943 - Mineral King Publishing, Inc**									
73179	FY25/26-Comm.Srvcs.-Public Notice-Parks operating hours	Paid by Check #57793		05/14/2026	06/05/2026	06/05/2026	05/26/2026	06/05/2026	320.00
73181	Ord No. 2026-06 Summary	Paid by Check #57793		05/14/2026	06/05/2026	06/05/2026		06/05/2026	460.00
73384	FY26/27-Public Notice- MVT 470-22 Adoption of the 2026-27 Budget	Paid by Check #57793		05/28/2026	06/05/2026	06/05/2026		06/05/2026	170.00
73385	FY 26/27-Public Notice to Adopt City's L & L's Districts	Paid by Check #57793		05/28/2026	06/05/2026	06/05/2026		06/05/2026	1,310.00
		Vendor **1943 - Mineral King Publishing, Inc** Totals				Invoices	4		$2,260.00
Vendor **22 - Moore Twining Associates Inc.**									
2605770	INDUSTRIAL	Paid by Check #57794		05/22/2026	06/05/2026	06/05/2026		06/05/2026	106.00
2605771	INDUSTRIAL	Paid by Check #57794		05/22/2026	06/05/2026	06/05/2026		06/05/2026	181.00
2605988	CITY WELLS	Paid by Check #57794		05/28/2026	06/05/2026	06/05/2026		06/05/2026	125.00
2605989	IN-HOUSE	Paid by Check #57794		05/28/2026	06/05/2026	06/05/2026		06/05/2026	102.00
2606083	INDUSTRIAL	Paid by Check #57794		05/29/2026	06/05/2026	06/05/2026		06/05/2026	106.00
2606085	INDUSTRIAL	Paid by Check #57794		05/29/2026	06/05/2026	06/05/2026		06/05/2026	181.00
2606087	INDUSTRIAL	Paid by Check #57794		05/29/2026	06/05/2026	06/05/2026		06/05/2026	181.00
2606088	INDUSTRIAL	Paid by Check #57794		05/29/2026	06/05/2026	06/05/2026		06/05/2026	181.00
2606099	INDUSTRIAL	Paid by Check #57794		05/30/2026	06/05/2026	06/05/2026		06/05/2026	181.00
2606100	INDUSTRIAL	Paid by Check #57794		05/30/2026	06/05/2026	06/05/2026		06/05/2026	106.00
2606114	INDUSTRIAL	Paid by Check #57794		05/30/2026	06/05/2026	06/05/2026		06/05/2026	181.00
		Vendor **22 - Moore Twining Associates Inc.** Totals				Invoices	11		$1,631.00
Vendor **1570 - Mountain Valley Environmental Services, Inc.**									
7014	mountain valley Chief plant operator services June 2026	Paid by Check #57795		05/01/2026	06/05/2026	06/05/2026		06/05/2026	4,871.70
7096	FY 26/27 mountain valley Chief plant operator services July 2026	Paid by Check #57795		06/01/2026	06/05/2026	06/05/2026		06/05/2026	4,871.70
		Vendor **1570 - Mountain Valley Environmental Services, Inc.** Totals				Invoices	2		$9,743.40
Vendor **884 - Napa Auto Parts**									
133659	Vehicles	Paid by Check #57796		05/04/2026	06/05/2026	06/05/2026		06/05/2026	6.87
133683	Vehicles	Paid by Check #57796		05/04/2026	06/05/2026	06/05/2026		06/05/2026	744.11
133689	Vehicles	Paid by Check #57796		05/04/2026	06/05/2026	06/05/2026		06/05/2026	355.87
133715	Vehicles	Paid by Check #57796		05/04/2026	06/05/2026	06/05/2026		06/05/2026	138.11
133728	Vehicles	Paid by Check #57796		05/04/2026	06/05/2026	06/05/2026		06/05/2026	(40.13)
133810	Vehicles	Paid by Check #57796		05/05/2026	06/05/2026	06/05/2026		06/05/2026	259.05
133826	Vehicles	Paid by Check #57796		05/06/2026	06/05/2026	06/05/2026		06/05/2026	140.94

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133897	Vehicles	Paid by Check #57796		05/07/2026	06/05/2026	06/05/2026		06/05/2026	31.37
133902	Vehicles	Paid by Check #57796		05/07/2026	06/05/2026	06/05/2026		06/05/2026	34.68
133920	Vehicles	Paid by Check #57796		05/07/2026	06/05/2026	06/05/2026		06/05/2026	17.32
133926	Vehicles	Paid by Check #57796		05/07/2026	06/05/2026	06/05/2026		06/05/2026	22.29
134159	Vehicles	Paid by Check #57796		05/11/2026	06/05/2026	06/05/2026		06/05/2026	38.42
134181	Vehicles	Paid by Check #57796		05/12/2026	06/05/2026	06/05/2026		06/05/2026	129.86
134238	Vehicles	Paid by Check #57796		05/13/2026	06/05/2026	06/05/2026		06/05/2026	45.09
134249	Vehicles	Paid by Check #57796		05/13/2026	06/05/2026	06/05/2026		06/05/2026	45.61
134280	Vehicles	Paid by Check #57796		05/13/2026	06/05/2026	06/05/2026		06/05/2026	48.21
134296	Vehicles	Paid by Check #57796		05/13/2026	06/05/2026	06/05/2026		06/05/2026	50.82
134297	Vehicles	Paid by Check #57796		05/13/2026	06/05/2026	06/05/2026		06/05/2026	13.01
134332	Vehicles	Paid by Check #57796		05/14/2026	06/05/2026	06/05/2026		06/05/2026	247.92
134347	Vehicles	Paid by Check #57796		05/14/2026	06/05/2026	06/05/2026		06/05/2026	(125.18)
134350	Vehicles	Paid by Check #57796		05/14/2026	06/05/2026	06/05/2026		06/05/2026	68.11
134404	Vehicles	Paid by Check #57796		05/15/2026	06/05/2026	06/05/2026		06/05/2026	137.59
134454	Vehicles	Paid by Check #57796		05/15/2026	06/05/2026	06/05/2026		06/05/2026	36.73
134455	Vehicles	Paid by Check #57796		05/15/2026	06/05/2026	06/05/2026		06/05/2026	122.67
134557	Vehicles	Paid by Check #57796		05/18/2026	06/05/2026	06/05/2026		06/05/2026	58.32
134579	Vehicles	Paid by Check #57796		05/19/2026	06/05/2026	06/05/2026		06/05/2026	12.95
134598	Vehicles	Paid by Check #57796		05/19/2026	06/05/2026	06/05/2026		06/05/2026	160.79
134606	Vehicles	Paid by Check #57796		05/19/2026	06/05/2026	06/05/2026		06/05/2026	(63.44)
134607	Vehicles	Paid by Check #57796		05/19/2026	06/05/2026	06/05/2026		06/05/2026	(76.98)
134608	Vehicles	Paid by Check #57796		05/19/2026	06/05/2026	06/05/2026		06/05/2026	125.76
134612	Vehicles	Paid by Check #57796		05/19/2026	06/05/2026	06/05/2026		06/05/2026	124.45
134641	Vehicles	Paid by Check #57796		05/19/2026	06/05/2026	06/05/2026		06/05/2026	58.55
134766	Vehicles	Paid by Check #57796		05/21/2026	06/05/2026	06/05/2026		06/05/2026	6.87
134805	Vehicles	Paid by Check #57796		05/22/2026	06/05/2026	06/05/2026		06/05/2026	261.49
134819	Vehicles	Paid by Check #57796		05/22/2026	06/05/2026	06/05/2026		06/05/2026	29.28
134831	Vehicles	Paid by Check #57796		05/22/2026	06/05/2026	06/05/2026		06/05/2026	361.97
134832	Vehicles	Paid by Check #57796		05/22/2026	06/05/2026	06/05/2026		06/05/2026	91.07
134918	Vehicles	Paid by Check #57796		05/26/2026	06/05/2026	06/05/2026		06/05/2026	7.89
134935	Vehicles	Paid by Check #57796		05/26/2026	06/05/2026	06/05/2026		06/05/2026	246.82
134958	Vehicles	Paid by Check #57796		05/26/2026	06/05/2026	06/05/2026		06/05/2026	183.95
134960	Vehicles	Paid by Check #57796		05/26/2026	06/05/2026	06/05/2026		06/05/2026	7.01
134961	Vehicles	Paid by Check #57796		05/26/2026	06/05/2026	06/05/2026		06/05/2026	218.46
134979	Vehicles	Paid by Check #57796		05/27/2026	06/05/2026	06/05/2026		06/05/2026	151.89
135030	Vehicles	Paid by Check #57796		05/28/2026	06/05/2026	06/05/2026		06/05/2026	24.40
135039	Vehicles	Paid by Check #57796		05/28/2026	06/05/2026	06/05/2026		06/05/2026	12.90
			Vendor **884 - Napa Auto Parts** Totals			Invoices	45		$4,573.74
Vendor **392 - O'Reilly Auto Parts**									
3641-337159	Vehicles	Paid by Check #57797		04/29/2026	06/05/2026	06/05/2026		06/05/2026	27.49
3641-337319	Vehicles	Paid by Check #57797		04/30/2026	06/05/2026	06/05/2026		06/05/2026	93.09

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3641-337421	Vehicles	Paid by Check #57797		04/30/2026	06/05/2026	06/05/2026		06/05/2026	36.84
3641-337422	Vehicles	Paid by Check #57797		04/30/2026	06/05/2026	06/05/2026		06/05/2026	36.84
3641-337514	Vehicles	Paid by Check #57797		05/01/2026	06/05/2026	06/05/2026		06/05/2026	14.75
3641-337519	Vehicles	Paid by Check #57797		05/01/2026	06/05/2026	06/05/2026		06/05/2026	105.32
3641-337556	Vehicles	Paid by Check #57797		05/01/2026	06/05/2026	06/05/2026		06/05/2026	60.81
3641-337560	Vehicles	Paid by Check #57797		05/01/2026	06/05/2026	06/05/2026		06/05/2026	376.81
3641-338148	Vehicles	Paid by Check #57797		05/04/2026	06/05/2026	06/05/2026		06/05/2026	104.64
3641-338383	Vehicles	Paid by Check #57797		05/05/2026	06/05/2026	06/05/2026		06/05/2026	199.91
3641-338465	Vehicles	Paid by Check #57797		05/05/2026	06/05/2026	06/05/2026		06/05/2026	41.22
3641-338593	Vehicles	Paid by Check #57797		05/06/2026	06/05/2026	06/05/2026		06/05/2026	70.36
3641-338634	Vehicles	Paid by Check #57797		05/06/2026	06/05/2026	06/05/2026		06/05/2026	98.43
3641-338644	Vehicles	Paid by Check #57797		05/06/2026	06/05/2026	06/05/2026		06/05/2026	102.65
3641-338690	Vehicles	Paid by Check #57797		05/06/2026	06/05/2026	06/05/2026		06/05/2026	27.23
3641-338720	Vehicles	Paid by Check #57797		05/06/2026	06/05/2026	06/05/2026		06/05/2026	29.85
3641-338722	Vehicles	Paid by Check #57797		05/06/2026	06/05/2026	06/05/2026		06/05/2026	(29.85)
3641-338723	Vehicles	Paid by Check #57797		05/06/2026	06/05/2026	06/05/2026		06/05/2026	29.85
3641-338868	Vehicles	Paid by Check #57797		05/07/2026	06/05/2026	06/05/2026		06/05/2026	11.26
3641-339634	Vehicles	Paid by Check #57797		05/11/2026	06/05/2026	06/05/2026		06/05/2026	43.56
3641-339657	Vehicles	Paid by Check #57797		05/11/2026	06/05/2026	06/05/2026		06/05/2026	18.40
3641-339667	Vehicles	Paid by Check #57797		05/11/2026	06/05/2026	06/05/2026		06/05/2026	48.05
3641-340070	Vehicles	Paid by Check #57797		05/13/2026	06/05/2026	06/05/2026		06/05/2026	92.03
3641-340503	Vehicles	Paid by Check #57797		05/15/2026	06/05/2026	06/05/2026		06/05/2026	28.48
3641-340988	Vehicles	Paid by Check #57797		05/18/2026	06/05/2026	06/05/2026		06/05/2026	58.93
3641-341000	Vehicles	Paid by Check #57797		05/18/2026	06/05/2026	06/05/2026		06/05/2026	7.80
3641-341192	Vehicles	Paid by Check #57797		05/19/2026	06/05/2026	06/05/2026		06/05/2026	13.83
3641-341217	Vehicles	Paid by Check #57797		05/19/2026	06/05/2026	06/05/2026		06/05/2026	9.29
3641-341268	Vehicles	Paid by Check #57797		05/19/2026	06/05/2026	06/05/2026		06/05/2026	36.84
3641-341310	Vehicles	Paid by Check #57797		05/19/2026	06/05/2026	06/05/2026		06/05/2026	17.41
3641-341469	Vehicles	Paid by Check #57797		05/20/2026	06/05/2026	06/05/2026		06/05/2026	95.49
3641-341493	Vehicles	Paid by Check #57797		05/20/2026	06/05/2026	06/05/2026		06/05/2026	117.28
3641-341637	Vehicles	Paid by Check #57797		05/21/2026	06/05/2026	06/05/2026		06/05/2026	273.24
3641-341769	Vehicles	Paid by Check #57797		05/22/2026	06/05/2026	06/05/2026		06/05/2026	39.54
3641-342655	Vehicles	Paid by Check #57797		05/26/2026	06/05/2026	06/05/2026		06/05/2026	212.48
3641-342707	Vehicles	Paid by Check #57797		05/26/2026	06/05/2026	06/05/2026		06/05/2026	36.00
3641-342849	Vehicles	Paid by Check #57797		05/27/2026	06/05/2026	06/05/2026		06/05/2026	138.89
3641-342884	Vehicles	Paid by Check #57797		05/27/2026	06/05/2026	06/05/2026		06/05/2026	28.25
3641-342993	Vehicles	Paid by Check #57797		05/28/2026	06/05/2026	06/05/2026		06/05/2026	46.17
3641-343075	Vehicles	Paid by Check #57797		05/28/2026	06/05/2026	06/05/2026		06/05/2026	207.50
		Vendor **392 - O'Reilly Auto Parts** Totals				Invoices	40		$3,006.96
Vendor **142 - ODP Business Solutions, LLC**									
468589289001	odp supplies	Paid by Check #57798		05/04/2026	06/05/2026	06/05/2026		06/05/2026	55.83
468590188001	odp supplies	Paid by Check #57798		05/04/2026	06/05/2026	06/05/2026		06/05/2026	9.75

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470057664001	FY25/26-Mult. Div.-Office/operating supplies	Paid by Check #57798		05/20/2026	06/05/2026	06/05/2026	05/26/2026	06/05/2026	262.00
		Vendor **142 - ODP Business Solutions, LLC** Totals				Invoices	3		$327.58
Vendor **781 - Omega Industrial Supply Inc.**									
169522	Omega- Supplies	Paid by Check #57799		04/27/2026	06/05/2026	06/05/2026		06/05/2026	968.70
		Vendor **781 - Omega Industrial Supply Inc.** Totals				Invoices	1		$968.70
Vendor **836 - OPTERRA Energy Services, LLC**									
90081484	repairs to solar connection	Paid by Check #57800		05/12/2026	06/05/2026	06/05/2026		06/05/2026	9,699.56
		Vendor **836 - OPTERRA Energy Services, LLC** Totals				Invoices	1		$9,699.56
Vendor **1773 - Pace Supply Corp.**									
1911442051	supplies	Paid by Check #57801		05/21/2026	06/05/2026	06/05/2026		06/05/2026	224.39
		Vendor **1773 - Pace Supply Corp.** Totals				Invoices	1		$224.39
Vendor **76 - Pacific Gas & Electric**									
0915078178005/26	PW-Various 04/16/26-05/14/26	Paid by Check #57804		05/14/2026	06/05/2026	06/05/2026		06/05/2026	1,767.72
7232679737905/26	PW-Various 04/16/26-05/14/26	Paid by Check #57805		05/14/2026	06/05/2026	06/05/2026		06/05/2026	17,359.62
0008518099-0	2099 W SIERRA WAY B April 2026	Paid by Check #57803		05/15/2026	06/05/2026	06/05/2026		06/05/2026	201.70
6402990649805/26	PD - 04/17/2026 - 05/17/2026 Billing Charges	Paid by Check #57806		05/18/2026	06/05/2026	06/05/2026		06/05/2026	86.74
5022214690905/26	L & L PARKSIDE VILLAGE PHASE I 04/22/26-05/20/26	Paid by Check #57802		05/20/2026	06/05/2026	06/05/2026		06/05/2026	258.31
		Vendor **76 - Pacific Gas & Electric** Totals				Invoices	5		$19,674.09
Vendor **366 - PBM Supply & Mfg., Inc**									
INV/2026/14849	WWTP SUPPLIES	Paid by Check #57807		05/04/2026	06/05/2026	06/05/2026		06/05/2026	258.48
		Vendor **366 - PBM Supply & Mfg., Inc** Totals				Invoices	1		$258.48
Vendor **2195 - Miguel A Pelayo**									
0000051	Discing at multiple city owned locations	Paid by Check #57808		06/01/2026	06/05/2026	06/05/2026		06/05/2026	750.00
		Vendor **2195 - Miguel A Pelayo** Totals				Invoices	1		$750.00
Vendor **207 - Polydene Inc.**									
2028480	clarifloc we-2563	Paid by Check #57809		05/13/2026	06/05/2026	06/05/2026		06/05/2026	10,589.90
		Vendor **207 - Polydene Inc.** Totals				Invoices	1		$10,589.90
Vendor **1944 - Quadient, Inc**									
62797371	POSTAGE MACHINE METER RENTAL	Paid by Check #57810		04/02/2026	06/05/2026	06/05/2026		06/05/2026	630.60
		Vendor **1944 - Quadient, Inc** Totals				Invoices	1		$630.60
Vendor **688 - Rogelio Ramirez**									
May 2026	Anthem Reimb 5/1/26-5/31/26	Paid by Check #57811		06/02/2026	06/05/2026	06/05/2026		06/05/2026	372.32
		Vendor **688 - Rogelio Ramirez** Totals				Invoices	1		$372.32
Vendor **349 - Rescom Pest Control**									
290715999	PD - WWTP Kennels Pest Control Service	Paid by Check #57812		05/28/2026	06/05/2026	06/05/2026		06/05/2026	48.00
		Vendor **349 - Rescom Pest Control** Totals				Invoices	1		$48.00
Vendor **1677 - Rodeo Wild West**									

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038597	ALEX ALDAZ 2ND PAIR OF BOOTS FY 25/26	Paid by Check #57813		05/28/2026	06/05/2026	06/05/2026		06/05/2026	200.00
			Vendor **1677 - Rodeo Wild West** Totals			Invoices	1		$200.00
Vendor **690 - Richard Smith**									
RICHARD80	REIMBURSMENT FOR DIESEL FUEL PURCHASED FOR BACKHOE	Paid by Check #57814		05/29/2026	06/05/2026	06/05/2026		06/05/2026	80.00
			Vendor **690 - Richard Smith** Totals			Invoices	1		$80.00
Vendor **911 - State Controller's Office**									
1434788 2025	Unclaimed Property Remit Report 07/01/2021-06/30/2022	Paid by Check #57815		11/20/2025	06/05/2026	06/05/2026		06/05/2026	703.26
			Vendor **911 - State Controller's Office** Totals			Invoices	1		$703.26
Vendor **121 - State of California**									
REF 22-119	Refund 22-119	Paid by Check #57816		06/03/2026	06/05/2026	06/05/2026		06/05/2026	397.47
			Vendor **121 - State of California** Totals			Invoices	1		$397.47
Vendor **214 - Stericycle, Inc.**									
8014308201	May 2026	Paid by Check #57817		05/18/2026	06/05/2026	06/05/2026		06/05/2026	172.58
			Vendor **214 - Stericycle, Inc.** Totals			Invoices	1		$172.58
Vendor **1447 - Monte Sylvester**									
June 2026 RX	Anthem Reimb 6/1/26-6/30/26	Paid by Check #57818		06/02/2026	06/05/2026	06/05/2026		06/05/2026	170.00
			Vendor **1447 - Monte Sylvester** Totals			Invoices	1		$170.00
Vendor **92 - Target Specialty Products**									
INVP502153929	TARGET SPECIALTIES SUPPLIES	Paid by Check #57819		05/13/2026	06/05/2026	06/05/2026		06/05/2026	1,933.87
INVP502153933	SUPPLIES	Paid by Check #57819		05/13/2026	06/05/2026	06/05/2026		06/05/2026	2,158.74
INVP502166155	TARGET SPECIALTIES SUPPLIES	Paid by Check #57819		05/27/2026	06/05/2026	06/05/2026		06/05/2026	377.83
INVP502166156	target specialties landscape and aquatic	Paid by Check #57819		05/27/2026	06/05/2026	06/05/2026		06/05/2026	2,158.74
			Vendor **92 - Target Specialty Products** Totals			Invoices	4		$6,629.18
Vendor **2066 - Terminix Commercial**									
472217447	PD - Pest Control Service	Paid by Check #57820		05/19/2026	06/05/2026	06/05/2026		06/05/2026	96.43
			Vendor **2066 - Terminix Commercial** Totals			Invoices	1		$96.43
Vendor **866 - The Flower Box**									
FB602	PD - Sympathy Plants Delivery Service / Diaz & Nunez	Paid by Check #57821		06/02/2026	06/05/2026	06/05/2026		06/05/2026	247.83
			Vendor **866 - The Flower Box** Totals			Invoices	1		$247.83
Vendor **1953 - Ed Todd**									
May 2026	Anthem Reimb 5/1/26-5/31/26	Paid by Check #57822		05/27/2026	06/05/2026	06/05/2026		06/05/2026	1,301.22
			Vendor **1953 - Ed Todd** Totals			Invoices	1		$1,301.22
Vendor **329 - Townsend Public Affairs**									
25426	Consulting June 2026	Paid by Check #57823		06/01/2026	06/05/2026	06/05/2026		06/05/2026	6,500.00
			Vendor **329 - Townsend Public Affairs** Totals			Invoices	1		$6,500.00
Vendor **2117 - TRANSUNION RISK & ALTERNATIVE DATA SOLUTIONS, INC.**									
210720-202605-1	PD - Monthly Service / Account ID 210720	Paid by Check #57824		06/01/2026	06/05/2026	06/05/2026		06/05/2026	108.00

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	Vendor **2117 - TRANSUNION RISK & ALTERNATIVE DATA SOLUTIONS, INC.** Totals					Invoices	1		$108.00
Vendor **49 - Tulare County**									
260462	PD - Detention Facility	Paid by Check #57825		05/02/2026	06/05/2026	06/05/2026		06/05/2026	452.00
22135	vinyl sign	Paid by Check #57826		05/15/2026	06/05/2026	06/05/2026		06/05/2026	108.50
26562	PD - 72-Hr Assessment Forms	Paid by Check #57839		05/20/2026	06/05/2026	06/05/2026		06/05/2026	753.15
	Vendor **49 - Tulare County** Totals					Invoices	3		$1,313.65
Vendor **307 - Tulare County Consolidated Ambulance Dispatch, Inc**									
26-06-07	May 2026	Paid by Check #57827		06/01/2026	06/05/2026	06/05/2026		06/05/2026	9,814.75
	Vendor **307 - Tulare County Consolidated Ambulance Dispatch, Inc** Totals					Invoices	1		$9,814.75
Vendor **296 - Tulare Kings Veterinary Emergency**									
264210	PD - Vet Service Fees	Paid by Check #57828		06/01/2026	06/05/2026	06/05/2026		06/05/2026	156.18
	Vendor **296 - Tulare Kings Veterinary Emergency** Totals					Invoices	1		$156.18
Vendor **273 - US Bank**									
8193723	City of Dinuba Safe Drinking Water State Revolving FD	Paid by Check #57830		05/22/2026	06/05/2026	06/05/2026		06/05/2026	1,375.00
582987517	CH Copier Charges	Paid by Check #57829		05/27/2026	06/05/2026	06/05/2026		06/05/2026	2,578.21
	Vendor **273 - US Bank** Totals					Invoices	2		$3,953.21
Vendor **2246 - US Bank Voyager Fleet Systems**									
8693601312622	FY 25/26 Parks-PW CNG Fuel May 2026	Paid by Check #57831		05/29/2026	06/05/2026	06/05/2026		06/05/2026	2,127.81
	Vendor **2246 - US Bank Voyager Fleet Systems** Totals					Invoices	1		$2,127.81
Vendor **1434 - Vast Networks**									
75744	06/01/26-06/30/26 Internet SIP Trunks 30	Paid by Check #57832		06/01/2026	06/05/2026	06/05/2026		06/05/2026	5,161.80
	Vendor **1434 - Vast Networks** Totals					Invoices	1		$5,161.80
Vendor **354 - Verizon Wireless**									
6143597063	verizon admin	Paid by Check #57836		05/14/2026	06/05/2026	06/05/2026		06/05/2026	267.75
6143597065	April/May 2026	Paid by Check #57835		05/14/2026	06/05/2026	06/05/2026		06/05/2026	525.54
6143597066	HR/Finance 04/15/26-05/14/26	Paid by Check #57833		05/14/2026	06/05/2026	06/05/2026		06/05/2026	166.58
6143597067	CMO/Council 04/15/26-05/14/26	Paid by Check #57834		05/14/2026	06/05/2026	06/05/2026		06/05/2026	267.35
	Vendor **354 - Verizon Wireless** Totals					Invoices	4		$1,227.22
Vendor **21 - Vestis Services LLC**									
5031729151	FY25/26-Parks-Uniform Allowance - Parks staff-Wk. of 5/27/26	Paid by Check #57837		05/27/2026	06/05/2026	06/05/2026	05/28/2026	06/05/2026	59.75
	Vendor **21 - Vestis Services LLC** Totals					Invoices	1		$59.75
Vendor **2062 - W & E Electric**									
2604021	ROOSEVELT PARK REPLACED BROKEN LB WITH FLEX	Paid by Check #57838		04/17/2026	06/05/2026	06/05/2026		06/05/2026	328.18
	Vendor **2062 - W & E Electric** Totals					Invoices	1		$328.18
Vendor **Reliable Energy Management Inc.**									
REFReliableEne26	Building Permit Refund 2026-00000160	Paid by Check #57840		05/29/2026	06/05/2026	06/05/2026		06/05/2026	135.34

Accounts Payable Invoice Report

G/L Date Range 05/31/26 - 06/05/26
Report By Vendor - Invoice
Summary Listing

Invoice Number	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Net Amount
		Vendor	**Reliable Energy Management Inc.** Totals			Invoices	1		$135.34
			Grand Totals			Invoices	197		$178,820.20

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City Council Staff Report

Department: POLICE SERVICES | June 9, 2026

To: Mayor and City Council

From: Abel Iriarte, Police Chief

By: Thaddeus Ashford, Lieutenant

Subject: Military Equipment Use Annual Report (AB 481) (AI)

RECOMMENDATION:

Council to receive public comment concerning the annual report and the funding, acquisition, and use of the equipment; review and renew DPD Policy 705 - Military Equipment; review the AB 481 Military Equipment Annual Reports for 2025; and by opting not to modify or rescind, affirm Ordinance No. 2022-05.

EXECUTIVE SUMMARY:

On September 30, 2021, Governor Newsom approved Assembly Bill 481 (AB 481) requiring California Law Enforcement agencies to obtain approval of a Military Equipment Use Policy by their applicable governing body (City Council) prior to taking certain actions related to the funding, acquisition, or use of controlled equipment.

Assembly Bill 481 allows the governing body to approve the funding, acquisition, and use of controlled equipment (Military Equipment) within its jurisdiction if the equipment meets specific standards. The Controlled Equipment Use Policy and the Annual Controlled Equipment Use Report are subject to annual review to affirm the criteria outlined in Assembly Bill 481 have been met.

The format of this report was crafted in a manner that conforms to the statutorily required annual report pursuant to California Government Code section 7072(a) to include the following information:

1) A summary of the military equipment uses and purposes;
2) A summary of any complaints or concerns regarding military equipment;
3) The results of any internal audits, information on any violations, and actions taken in response;
4) The total annual cost for each type of equipment;
5) The quantity possessed of each type of equipment;
6) The intent to acquire additional equipment and quantity sought.

OUTSTANDING ISSUES:

None.

DISCUSSION:

On September 30, 2021, the Governor of the State of California approved Assembly Bill 481, requiring law enforcement agencies to obtain the approval of the applicable governing body by adopting a military equipment use policy. The Department is required to seek City Council approval of their military equipment use procedure by ordinance, at a regular open meeting prior to taking certain actions relating to the funding, acquisition, or use of military equipment, as defined. The bill allows the governing body to approve the funding, acquisition, or use of military equipment within its jurisdiction only if it determines that the military equipment meets specified standards.

Assembly Bill 481 requires law enforcement agencies to submit to the governing body an annual military equipment report for each type of military equipment approved by the governing body within one year of approval, and annually thereafter for as long as the military equipment is available for use. The law enforcement agency shall also make each annual military equipment report required by this section publicly available on its internet website for as long as the military equipment is available for use. The annual military equipment report shall, at a minimum, include the following information for the immediately preceding calendar year for each type of military equipment:

For clarification, AB 481 does not permit the City to utilize aircraft vessels or vehicles that inherently contain weaponry; crew-served/large caliber (.50 or greater) weapons and ammunition; military uniforms; and explosives or pyrotechnics of any kind. A copy of the annual report on controlled equipment is enclosed as Attachment 'A'.

FISCAL IMPACT:

None.

PUBLIC HEARING:

Required per AB 481/Government Code 7070 and for City Council to approve the City of Dinuba’s Police Department to continue to use equipment designated as “Military Equipment” according to AB 481.

A public hearing notice was published in the Mid-Valley Times on May 7, 2026.

ATTACHMENTS:

1. AB481 Annual Reporting 2025

DINUBA POLICE DEPARTMENT ANNUAL REPORT ON CONTROLLED EQUIPMENT – 2025

Executive Summary

On September 30, 2021, Governor Newsom approved Assembly Bill 481 requiring California Law Enforcement agencies to obtain approval of a Military Equipment Use Policy by their applicable governing body (City Council) prior to taking certain actions related to the funding, acquisition, or use of controlled equipment.

Assembly Bill 481 allows the governing body to approve the funding, acquisition, and use of controlled equipment ("Military Equipment") within its jurisdiction if the equipment meets specific standards. The Controlled Equipment Use Policy and an Annual Controlled Equipment Use Report is subject to annual review to affirm the criteria outlined in Assembly Bill 481 have been met.

The format of this report was crafted in a manner that conforms to the statutorily required annual report pursuant to California Government Code section 7072(a) to include the following information:

1) A summary of the military equipment uses and purposes;
2) A summary of any complaints or concerns concerning the military equipment;
3) The results of any internal audits, information on any violations, and actions taken in response;
4) The total annual cost for each type of equipment;
5) The quantity possessed of each type of equipment;
6) The intent to acquire additional equipment and quantity sought.

Unless otherwise noted, the funds for equipment, staff costs, training costs, or costs for the use of the equipment, is from the approved existing budget. Tuition costs for outside training courses, even if included in the existing budget, will be noted in the total annual outside training cost section.

The Dinuba Police Department recognizes the public's ongoing interest in how controlled equipment is used to protect our community and is committed to maintaining our community's trust in providing professional and responsive police services. As such, the Dinuba Police Department has authored the following comprehensive Annual Controlled Equipment Use Report to remain transparent with our community and in accordance with the annual reporting requirements set forth by applicable California Law.

Controlled Equipment Categories

Assembly Bill 481 created Government Code 7070 which designated 15 categories of items deemed “military” or more accurately defined as controlled equipment.

- Category 1: Unmanned, remotely piloted, powered aerial or ground vehicles.

- Category 2: Mine-resistant, ambush-protected (MRAP) vehicles or armored personnel carriers. However, police versions of standard consumer vehicles are specifically excluded from this subdivision.

- Category 3: High-mobility multi-purpose wheeled vehicles (HMMWV), commonly referred to as Humvees, two and one-half-ton trucks, five-ton trucks, or wheeled vehicles that have a breaching or entry apparatus attached. However, unarmored all-terrain vehicles (ATVs) and motorized dirt bikes are specifically excluded from the subdivision.

- Category 4: Tracked armored vehicles that provide ballistic protection to their occupants and utilize a tracked system instead of wheels for forward motion.

- Category 5: Command and control vehicles that are either built or modified to facilitate the operational control and direction of public safety units.

- Category 6: Weaponized aircraft, vessels, or vehicles of any kind.

- Category 7: Battering rams, slugs, and breaching apparatuses that are explosive in nature. However, items designed to remove a lock, such as bolt cutters or a handheld ram designed to be operated by one person, are specifically excluded from this subdivision.

- Category 8: Firearms of .50-caliber or greater. However, standard-issue shotguns are specifically excluded from this subdivision.

- Category 9: Ammunition of .50-caliber or greater. However, standard-issue shotgun ammunition is specifically excluded from this subdivision.

- Category 10: Specialized firearms and ammunition of less than .50-caliber, including assault weapons as defined in Sections 30510 and 30515 of the Penal Code, with the exception of standard-issue service weapons and ammunition of less than .50-caliber that are issued to officers, agents, or employees of a law enforcement agency or a State agency.

- Category 11: Any Firearm or Firearm accessory that is designed to launch explosive projectiles.

- Category 12: “Flashbang” grenades and explosive breaching tools, “tear gas”, and “pepper balls”, excluding standard, service-issued handheld pepper spray.

- Category 13: Taser Shockwave, microwave weapons, water cannons, and the Long-Range Acoustic Device (LRAD).

- Category 14: The following projectile launch platforms and their associated munitions: 40-millimeter projectile launchers, “bean bag”, rubber bullet, and specialty impact munition (SIM) weapons.

- Category 15: Any other equipment as determined by the governing body or a state agency to require additional oversight.

Type	**DUI Trailer Command Post** (Category 5)
Description	2003, Ultra Hauler 18’ Enclosed, 2 axle Cargo Trailer
Quantity	1
Capabilities	The DUI mobile command trailer can also be utilized for other critical incidents, preplanned large events, searching for missing persons, natural disasters, and community events.
Expected lifespan	The mobile command trailer, 20-year lifespan on chassis and vehicle structure. Upgrades may be needed in 7 years to maintain IT systems.
Manufacturer's description	18' enclosed 2 axle cargo trailer
Purpose and authorized uses	Primarily a DUI Trailer to be used based on DUI checkpoints. Can be utilized under specific circumstances of a given critical incident, large event, natural disaster or community event that is taking place.
Fiscal impact	Annual maintenance cost of approximately $1,000.00 a year
Legal and procedural rules	It is the policy of the Department to use the DUI mobile command trailer only for official law enforcement purposes, and in accordance with California State law regarding the operation of motor vehicles.
Required training	The driver/operator shall receive training in the safe handling of the trailer, and must have prior experience in pulling a trailer.
Compliance mechanisms	Operational use under the review of the Operation Division Lieutenant, on-duty Watch Commander or appropriate team supervisor and governed under Dinuba Police Department Policy 703-Vehicle Use.
Use Reporting 2025	Used 4 times as a command post for Officers working various city sponsored events.
Summary of Complaints or Concerns 2025	There were no complaints or concerns received.
Internal Audits / Violations 2025	No Violations
Intended Acquisition in 2025	None

Type	**37 MM Launchers and Munitions** (Category 14)
Description	37 MM Launchers are utilized by department personnel as a less lethal tool to launch kinetic energy projectiles.
Quantity	2 – total 1. Penn Arms L6/L8 37MM Multi-shot Launcher. 1. Penn Arms GL1-40 37 MM Single Shot Launcher.
Capabilities	Both Penn Arms (L6/L8) & (GL1-40) 37MM Launchers are tactical launchers that feature a fixed stock and iron sights. They will fire standard 37mm less lethal munitions.
Expected lifespan	25 Years
Manufacturer's description	Less lethal 37 MM launchers allow for personnel to introduce less lethal munitions from a safe distance. The range of the weapon system helps to maintain space between officers and a suspect reducing the immediacy of the threat which is a principle of De-escalation.
Purpose and authorized uses	To limit the escalation of conflict where employment of lethal force is prohibited or undesirable. Situations for use of the less lethal weapon systems may include, but are not limited to: 1. Self-destructive, dangerous and/or combative individuals. 2. Riot/crowd control and civil unrest incidents. 3. Circumstances where a tactical advantage can be obtained. 4. Potentially vicious animals. 5. Training exercises or approved demonstrations.
Fiscal impact	No cost maintenance; only cost of yearly munitions for training and qualification.
Legal and procedural rules	It is the policy of the Department to utilize the 37 mm only for official law enforcement purposes, and pursuant to State and Federal law, including those regarding the use of force.
Required training	Sworn members utilizing 37 MM less lethal munitions impact rounds are trained in their use by POST certified less lethal instructors.
Compliance mechanisms	Operational use under the review of the On-duty Watch Commander or and governed under Dinuba Police Department Policy 303.9 Kinetic Energy Projectile Guidelines.
Use Reporting 2025	Was not used in 2025
Summary of Complaints or Concerns 2025	There were no complaints or concerns received.
Internal Audits / Violations 2025	No Violations
Intended Acquisition in 2025	None

Type	**Specialized Firearms (Rifles) and Ammunition** (Category 10)
Description	Guns that are fired from shoulder level, having a long spirally grooved barrel intended to make bullets spin and thereby have greater accuracy over a long distance.
Quantity	33 total 23 - Colt AR-15/M4 Rifles 10 – Sig Sauer MCX Rifles
Capabilities	Precision shooting at greater distances than offered by the issued handgun.
Expected lifespan	15 years
Manufacturer's description	The Colt AR-15/M4 is a lightweight, magazine fed, gas-operated, shoulder fired, and semiautomatic rifle. The Sig Sauer MCX are a lightweight, magazine fed, short-stroke gas-operated piston, shoulder fired, and semiautomatic rifle.
Purpose and authorized uses	To be used as precision weapon to address a threat with more precision and/or greater distances as a handgun, if present and feasible.
Fiscal impact	No cost maintenance; only cost of yearly ammunition for training and qualification.
Legal and procedural rules	It is the policy of the Dinuba Police Department to utilize rifles only for official law enforcement purposes, and pursuant to State and Federal law regarding the use of force.
Required training	Prior to using a rifle, officers must be certified by POST instructors in the operation of the rifle. Additionally, all members that operate any rifle are required to pass a range qualification two times a year.
Compliance mechanisms	Operational use governed by Dinuba Police Department Policy 306-Firearms.
Use Reporting 2025	The rifles were used during range qualifications and training. The rifles were also deployed during patrol operations per policy but were not discharged.
Summary of Complaints or Concerns 2025	There were no complaints or concerns received.
Internal Audits / Violations 2025	No Violations
Intended Acquisition in 2025	None

Type	**Flash Bang** (Category 12)
Description	A grenade that produces a bright flash and a loud noise.
Quantity	10
Capabilities	A flashbang produces a bright flash and a loud noise so as to stun or disorient people without causing serious injury.
Expected lifespan	25 years
Manufacturer's description	The Non-Reloadable Distraction Device unit incorporates an M201A1 type fuse with hex design gun steel body. This is compact version of the 8933 Low Roll body Distraction Device is the newest version of the first reusable non-bursting canister that limits movement and rolling once deployed. The compact Distraction Device fits safely in your hand and packs all the power of the full size Distraction Device. This is a smaller, lighter device with the same output.
Purpose and authorized uses	To be used by trained personnel during the service of a search warrant as a distractionary device.
Fiscal impact	Zero
Legal and procedural rules	It is the policy of the Department to use flashbangs only for official law enforcement purposes, and in accordance with California State law regarding the operation of motor vehicles.
Required training	Prior to using a flashbang, officers must be trained in the operation of the flashbang.
Compliance mechanisms	Operational use under the review of the Operation Division Lieutenant, on-duty Watch Commander or appropriate team supervisor and governed under Dinuba Police Department Policy 705-Military Equipment.
Use Reporting 2025	Was not used in 2025
Summary of Complaints or Concerns 2025	There were no complaints or concerns received.
Internal Audits / Violations 2025	No Violations
Intended Acquisition in 2025	None

Type	**UAV / Drone** (Category 1)
Description	An unmanned aerial vehicle
Quantity	7 Total 1- DJI Matrice 200 (Fire Dept) (Not in use) 3- DJI Avata 2 1- DJI Mavic 3 2- DJI Matrice 4T
Capabilities	Night Vision / 30 times zoom
Expected lifespan	20 years
Manufacturer's description	Powerful aerial imaging system with class-leading agility and speed, redundant components for maximum reliability, and smart features that make performing complex tasks easy.
Purpose and authorized uses	To be used by trained personnel anytime an aerial view of an incident or situation would increase officer safety or public safety.
Fiscal impact	Zero
Legal and procedural rules	It is the policy of the Dinuba Police Department to utilize UAV/Drones only for official law enforcement purposes, and pursuant to State and Federal law regarding the use of UAV/Drones.
Required training	Prior to using a UAV/Drone, officers must be certified by FAA instructors in the operation of the UAV/Drone. Additionally, all members that operate any UAV/Drone are required to possess their FAA license.
Compliance mechanisms	Operational use under the review of the Operation Division Lieutenant, on-duty Watch Commander or appropriate team supervisor and governed under Dinuba Police Department Policy 606 - Unmanned Aerial Systems.
Use Reporting 2025	Used 50 times to assist in the detection / location of suspects involved in crimes, for mapping of traffic accident scenes, trainings and community demonstrations.
Summary of Complaints or Concerns 2025	There were no complaints or concerns received.
Internal Audits / Violations 2025	No Violations
Intended Acquisition in 2025	The 4 drones that were purchased in 2025 were previously allocated through the departments evidence budget, range budget and general fund, to accommodate the 2 newly trained pilots (3 total pilots).

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City Council Staff Report

Department: ADMINISTRATIVE SERVICES

June 9, 2026

To: Mayor and City Council

From: Karina Solis, Administrative Services Director

By: Jacqueline Lopez, Sr. Fiscal Analyst

Subject: Resolution No. 2026-37 Ordering the Annual Levy of Landscape and Lighting Districts Annual Assessments for Fiscal Year 2026-27; and Resolution No. 2026-38 Approving Certification Compliance and Hold Harmless Statement (KS)

RECOMMENDATION:

Council conduct a public hearing to receive public testimony, close the public hearing, and take the following action by one motion:

1. Adopt Resolution No. 2026-37 ordering the levy and collection of assessments within the City's Landscaping and Lighting Assessment Districts for Fiscal Year 2026/27, and

2. Adopt Resolution No. 2026-38 approving the Compliance Certification and Hold Harmless Statement form regarding the levy and collection of assessments within the City's landscaping and lighting assessment districts for fiscal year 2026/27.

EXECUTIVE SUMMARY:

The City of Dinuba, by previous resolutions, formed a total of 18 Landscaping and Lighting Assessment Districts (collectively referred to as the "Districts"). The Landscaping and Lighting Act of 1972, pursuant to which these Districts were formed, requires City Council action annually to update the assessments which appear on the Tulare County property tax roll. On May 12, 2026, the City Council adopted Resolution No. 2026-22, which initiated proceedings to levy assessments for Fiscal Year 2026/27; Resolution No. 2026-23, which approved the District's Annual Reports; and Resolution Nos. 2026-24, which declared intent to levy the special assessments and set a Public Hearing. Resolution No. 2026-37 (Attachment '1') and Resolution No. 2026-38

(Attachment '2') are attached herein for Council consideration.

OUTSTANDING ISSUES:

None.

DISCUSSION:

The Landscaping and Lighting Act of 1972 (“the Act”) authorizes cities to impose assessments on benefitted properties to finance construction of street landscaping, street lighting, traffic signals, parks, street trees, sidewalk repair, recreational improvements; as well as maintenance and servicing of any of these improvements. In accordance with Act, the City formed 18 Districts.

Each year, the City prepares an annual report for each District, along with the District estimates for an operating budget, to calculate the assessment annually levied for each parcel. This report is attached herein as 'Attachment 4'. This budget determines what maintenance operations are performed for the fiscal year and directs the County Assessor what to levy each parcel. The proposed assessment rates for some districts are higher this year than last year. However, the rates are less than the property owner approved maximum assessment rates for all districts.

FISCAL IMPACT:

The amount of the levy on each parcel is proposed to either stay the same or increase from Fiscal Year 2025/26. The rates are less than or equal to the property owner approved maximum assessment. The Fiscal Year 2026/27 Annual Report prepared for the Districts was approved on May 12, 2026, and provides the details of the rates and levy for the Districts.

In order to fund the maintenance activities of all 18 Districts, it is estimated that a total annual budget of approximately $636,984 is required for Fiscal Year 2026/27, of which $65,055 is General Benefit that cannot be funded through the assessments. It is anticipated that a total of approximately $525,698 will be collected in assessment revenue. A total of approximately $36,810 in available district funds will be used to fund a portion of the difference between the anticipated expenses and assessment revenue. The remaining difference of approximately $9,421 will need to be funded via a contribution from an unrestricted revenue source by the City.

The following districts propose to levy assessment rates that are higher than the prior year, based on the estimated costs for Fiscal Year 2026/27, and the assessment rates are equal to or less than the maximum assessment rates:

- Assessment District No. 89-01 – Country Club Estates

- Assessment District No. 90-02 – Peachwood Village
- Assessment District No. 92-01 – Nebraska Park
- Assessment District No. 93-01 – Marshall Acres
- Assessment District No. 95-01 – Tierra Vista
- Assessment District No. 99-01 – Morningside Phase 2
- Assessment District No. 06-03 – Sierra View
- Assessment District No. 06-04 – Stony Creek
- Assessment District No. 09-01 – Viscaya
- Assessment District No. 08-01 – Parkside-Muirfield
- Parkside Village Unit Nos. 2 and 3 Landscape and Lighting Assessment District

The following districts propose no increase to the levy assessment rates, which indicate they will remain equal to the prior year based on the estimated costs for Fiscal Year 2026/27 and where the assessment rates are still less than the maximum assessment rates:

- Assessment District No. 95-02 – Sierra Heights
- Assessment District No. 06-01 – Sugar Plum-Villagio
- Assessment District No. 06-02 – Citrus Heights
- Assessment District No. 10-02 – Lincoln-McKinley

The following districts propose to levy at the maximum assessment rate, which does not increase, so they are equal to the prior year:

- Assessment District No. 90-01 – Harvest Estates
- Assessment District No. 98-01 – Alta Mission
- Assessment District No. 98-02 – Morningside Phase 1

State regulations require a two-part process to complete the annual levy. The first part of the process requires Council to take action to initiate proceedings for the levy, approve the Annual Reports for the Districts and call for a Public Hearing. The second part to complete the levy process is for the Council to conduct a Public Hearing to allow all interested persons an opportunity to hear and be heard and, if no majority protest exists, order the levy and collection of the assessments within the Districts.

The Tulare County Auditor’s Office requires that the Council approve the Compliance Certification and Hold Harmless Statement form prior to accepting the submittal of the special assessments. This form, which is attached herein as 'Attachment 3', is an annual requirement by the County and the Council has approved this form annually as a part of the annual resolution ordering the levy and collection of assessments within

the City’s landscaping and lighting assessment districts. The action by the Council will fulfill the 2026/27 requirements for the Tulare County Auditor’s Office to accept the submittal of the annual levy of landscaping and lighting district assessments.

PUBLIC HEARING:

A notice of the hearing was published in the Mid-Valley Times on May 28, 2026, and on the City’s website.

ATTACHMENTS:

1. Resolution 2026-37 Ordering the levy and collection of assessments within the City's Landscaping and Lighting
2. Resolution 2026-38 Approving the Compliance Certification and Hold Harmless Statement form regarding the levy and collection
3. Hold Harmless Statement
4. Dinuba L&Ls Engineer's Report 2026-27

RESOLUTION NO. 2026-37

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF DINUBA, CALIFORNIA, ORDERING THE LEVY AND COLLECTION OF ASSESSMENTS WITHIN THE CITY'S LANDSCAPING AND LIGHTING ASSESSMENT DISTRICTS FOR FISCAL YEAR 2026/2027

WHEREAS, the City Council of the City of Dinuba ("City Council"), pursuant to the terms of the Landscaping and Lighting Act of 1972, Division 16, Part 2 of the California Streets and Highways Code (commencing with Section 22500), previously formed the landscaping and lighting assessment districts (the "Districts") known and designated as follows:

- Country Club Estates No. 3 Subdivision Assessment District No. 89-01
- Harvest Estates Subdivision Assessment District No. 90-01
- Peachwood Village Subdivision Assessment District No. 90-02
- Nebraska Park/Pond Benefit Landscaping and Lighting Assessment District No. 92-01
- Marshall Acres Landscaping and Lighting Assessment District No. 93-01
- Tierra Vista Phase I Assessment District No. 95-01
- Sierra Heights Landscaping and Lighting Assessment District No. 95-02
- Alta Mission Estates Landscaping and Lighting Assessment District No. 98-01
- Morningside Phase 1 Landscaping and Lighting Assessment District No. 98-02
- Morningside Phase 2 Landscaping and Lighting Assessment District No. 99-01
- Sugar Plum – Villagio Landscape and Lighting Assessment District No. 06-01
- Citrus Heights Landscape and Lighting Assessment District No. 06-02
- Sierra View Estates Landscape and Lighting Assessment District No. 06-03
- Stony Creek Landscape and Lighting Assessment District No. 06-04
- Parkside-Muirfield Landscape and Lighting Assessment District No. 08-01
- Viscaya I & II Landscape and Lighting Assessment District No. 09-01
- Lincoln-McKinley Estates Landscape and Lighting Assessment District No. 10-02
- Parkside Village Unit Nos. 2 and 3 Landscape and Lighting Assessment District

WHEREAS, the City of Dinuba (the "City") retained NBS for the purpose of assisting with the annual levy of the Districts, and the preparation and filing of the Annual Report designated as the "City of Dinuba, Fiscal Year 2026/27 Engineer's Report, Landscaping and Lighting Assessment Districts."

WHEREAS, NBS has prepared, and filed with the City Clerk, the Annual Report concerning the assessments within the Districts for Fiscal Year 2026/27. Reference is made to such Annual Report, which presents, for each District, the plans and specifications for the improvements to be maintained, serviced and operated, an estimate of the costs for the maintenance, service and operation of the improvements, and an assessment of the estimated costs; and,

WHEREAS, the Fiscal Year 2026/27 assessments are not proposed to increase above the amount previously approved by affected property owners ("increased assessment" as defined in Section 54954.6 of the California Government Code); and,

WHEREAS, the assessments are not based upon the assessed value of property within each District, but are based upon the special benefit received from the improvements therein; and,

WHEREAS, the assessments are in compliance with all laws pertaining to assessments levied pursuant to the Landscaping and Lighting Act of 1972, Division 15, Part 2 of the California Streets and Highways Code (commencing with Section 22500) and the assessments are in compliance with the provisions of Proposition 218.

NOW, THEREFORE, the City Council of the City of Dinuba, DOES HEREBY RESOLVE as follows:

1. Following notice duly given, the City Council has held a full and fair Public Hearing regarding the Fiscal Year 2026/27 assessments for the Districts, and considered all oral and written statements, protests and communications made or filed by interested persons.

2. Based upon the City Council's review of the Annual Report, which has been filed with the City Clerk, the City Council hereby finds and determines that:

   a. The land within the Districts will receive special benefit from the maintenance, service and operation of the authorized improvements therein.

   b. The Districts include all of the lands receiving such special benefit.

   c. The net amounts to be assessed upon the lands within the Districts are apportioned by a formula which fairly distributes the net amount among all assessable parcels in proportion to the estimated benefits to be received by each such parcel from the maintenance, service and operation of the authorized improvements therein.

3. The assessments for Fiscal Year 2026/27, as detailed within the Annual Report, are hereby confirmed as filed.

4. The adoption of this Resolution constitutes the levy of assessments for the Districts for the fiscal year commencing July 1, 2026 and ending June 30, 2027.

5. The City Council hereby orders NBS to submit the assessments to the Tulare County Auditor's Office for placement on the Fiscal Year 2026/27 secured property tax roll.

THE FOREGOING RESOLUTION WAS ADOPTED upon motion of Council Member _____, seconded by Council Member _____, at a regular meeting this 9th day of June, 2026, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAINED:

_____
Mayor, City of Dinuba

ATTEST:

_____
City Clerk, City of Dinuba

APPROVED AS TO FORM:

_____
City Attorney, City of Dinuba

RESOLUTION NO. 2026-38

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF DINUBA, CALIFORNIA, APPROVING THE COMPLIANCE CERTIFICATION AND HOLD HARMLESS STATEMENT FORM REGARDING THE LEVY AND COLLECTION OF ASSESSMENTS WITHIN THE CITY'S LANDSCAPING AND LIGHTING ASSESSMENT DISTRICTS FOR FISCAL YEAR 2026/27

WHEREAS, the City Council of the City of Dinuba ("City Council"), pursuant to the terms of the Landscaping and Lighting Act of 1972, Division 16, Part 2 of the California Streets and Highways Code (commencing with Section 22500), previously formed the landscaping and lighting assessment districts (the "Districts") known and designated as follows:

- Country Club Estates No. 3 Subdivision Assessment District No. 89-01
- Harvest Estates Subdivision Assessment District No. 90-01
- Peachwood Village Subdivision Assessment District No. 90-02
- Nebraska Park/Pond Benefit Landscaping and Lighting Assessment District No. 92-01
- Marshall Acres Landscaping and Lighting Assessment District No. 93-01
- Tierra Vista Phase I Assessment District No. 95-01
- Sierra Heights Landscaping and Lighting Assessment District No. 95-02
- Alta Mission Estates Landscaping and Lighting Assessment District No. 98-01
- Morningside Phase 1 Landscaping and Lighting Assessment District No. 98-02
- Morningside Phase 2 Landscaping and Lighting Assessment District No. 99-01
- Sugar Plum – Villagio Landscape and Lighting Assessment District No. 06-01
- Citrus Heights Landscape and Lighting Assessment District No. 06-02
- Sierra View Estates Landscape and Lighting Assessment District No. 06-03
- Stony Creek Landscape and Lighting Assessment District No. 06-04
- Parkside-Muirfield Landscape and Lighting Assessment District No. 08-01
- Viscaya I & II Landscape and Lighting Assessment District No. 09-01
- Lincoln-McKinley Estates Landscape and Lighting Assessment District No. 10-02
- Parkside Village Unit Nos. 2 and 3 Landscape and Lighting Assessment District

WHEREAS, NBS is placing the special assessments on the Tulare County secured property tax roll for collection, and the Tulare County requires the City Council to approve the **Compliance Certification and Hold Harmless Statement** form (see Attachment) prior to accepting the submittal of the special assessments; and

WHEREAS, the assessments are in compliance with all laws pertaining to assessments levied pursuant to the Landscaping and Lighting Act of 1972, Division 15, Part 2 of the California Streets and Highways Code (commencing with Section 22500) and the assessments are in compliance with the provisions of Proposition 218; and

WHEREAS, the assessments are not based upon the assessed value of property within each District, but are based upon the special benefit received from the improvements therein; and

WHEREAS, the City Council agrees that it shall be solely liable and responsible, and will defend and hold the County of Tulare harmless from any liability as a result of claims or claims for refunds and related interest due filed by taxpayers against any assessments, fees, charges or taxes placed on the roll for the City Council by the County; and

NOW, THEREFORE, the City Council of the City of Dinuba, DOES HEREBY RESOLVE as follows:

1. The City Council does hereby approve the **Compliance Certification and Hold Harmless Statement** form (see Attachment) regarding the levy and collection of assessments within the City of Dinuba landscaping and lighting assessment districts for fiscal year 2026/27.

THE FOREGOING RESOLUTION WAS ADOPTED upon motion of Council Member _____, seconded by Council Member _____, at a regular meeting this 9th day of June, 2026, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAINED:

_____
Mayor, City of Dinuba

ATTEST:

_____
City Clerk, City of Dinuba

APPROVED AS TO FORM:

_____
City Attorney, City of Dinuba

Compliance Certification and Hold Harmless Statement

The City/District of Dinuba certifies the following:

I have read and am familiar with the requirements of Article XIIIC and XIIID of the State Constitution as revised by Proposition 218, including the articles cited below, and believe that all of the taxes, assessments, levies and fees accompanying this submission to the County Auditor-Controller for inclusion on the secured property tax roll are in compliance with the law.

Article XIIIC. Sec. 2 c. "Any general tax imposed, extended, or increased, without voter approval, by any local government on or after January 1, 1995, and prior to the effective date of this article, shall continue to be imposed only if approved by a majority vote of the voters voting in an election on the issue of imposition, which election shall be held within two years of the effective date of this article and in compliance with subdivision b."

Article XIIIC. Sec. 2 d. "No local government may impose, extend, or increase any special tax unless and until that tax is submitted to the electorate and approved by a two-thirds vote. A special tax shall not be deemed to have been increased if it is imposed at a rate not higher than the maximum rate so approved."

Article XIIID. Sec. 5. "…this article shall become effective the day after the election unless otherwise provided. Beginning July 1, 1997, all existing, new, or increased assessments shall comply with this article."

Article XIIID. Sec. 6 d. "Beginning July 1, 1997, all fees or charges shall comply with this section."

In addition, the City/District agrees that it shall be solely liable and responsible, and will defend and hold the County harmless from any liability as a result of claims or claims for refunds and related interest due filed by taxpayers against any assessments, fees, charges or taxes placed on the roll for the City/District by the County; and

The City/District shall be solely liable and responsible, and will defend and hold the County and the County Auditor harmless from any and all legal fees or other costs incurred related to such a claim.

Approved by the governing Board on _____
Date

_____ _____
City/District Manager Date

CITY OF DINUBA

Engineer's Report For: Fiscal Year 2026/27

Landscape and Lighting Assessment Districts

May 2026

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1. EXECUTIVE SUMMARY

The City of Dinuba (the "City") has formed several assessment districts to fund landscape and lighting improvements throughout the City. Each assessment district has been formed pursuant to the Landscaping and Lighting Act of 1972 (the "Act"). This report is prepared in accordance with Article 4 of Chapter 1 of the Act.

The assessment districts include:

Assessment District No. 89-01 – Country Club Estates
Assessment District No. 90-01 – Harvest Estates
Assessment District No. 90-02 – Peachwood Village
Assessment District No. 92-01 – Nebraska Park
Assessment District No. 93-01 – Marshall Acres
Assessment District No. 95-01 – Tierra Vista
Assessment District No. 95-02 – Sierra Heights
Assessment District No. 98-01 – Alta Mission
Assessment District No. 98-02 – Morningside Phase 1
Assessment District No. 99-01 – Morningside Phase 2
Assessment District No. 06-01 – Sugar Plum/Villagio
Assessment District No. 06-02 – Citrus Heights
Assessment District No. 06-03 – Sierra View
Assessment District No. 06-04 – Stony Creek
Assessment District No. 08-01 – Parkside/Muirfield
Assessment District No. 09-01 – Viscaya
Assessment District No. 10-02 – Lincoln/McKinley
Parkside Village Unit Nos. 2 and 3 Landscape and Lighting Assessment District

Collectively, the assessment districts are referred to as the "Districts" in this report.

Each of the Districts is a separate assessment district with a separate budget designed to fund certain improvements that benefit each individual assessment district. Each assessment district has its own assessment rates and boundaries. The Districts are only combined in this report for convenience.

All districts listed above, excluding Parkside Village Unit Nos. 2 and 3, were formed by the City. The City is responsible for the development of the boundaries, the assessment rates, and the assessment methodology. The final assessment district listed, Parkside Village Unit Nos. 2 and 3, was formed by NBS in October of 2015.

The City engaged NBS to perform a general benefit analysis for the Districts during the 2016/17 Fiscal Year. That analysis resulted in recommended general benefit percentages for the Districts. The budgets for the Districts reflect the general benefit percentage recommendations. The City Clerk's office has a copy of the General Benefit Separation and Quantification Analysis, as well as copies of the original Engineer's Reports. This analysis and original Engineer's Reports are made part of this report by reference.

1.1 Proposed 2026/27 Levy

The following table summarizes the proposed 2026/27 levy for the Districts:

District No.	District Name	2026/27 Maximum Assessment Rate	2026/27 Proposed Assessment Rate	2026/27 Benefit Units	2026/27 Estimated Assessment [1]	2026/27 Contribution from Non-Assessment Sources [2]
89-01	Country Club Estates	$349.52	$349.52	52	$18,175.04	$1,925.00
90-01	Harvest Estates	91.72	91.72	18	1,650.96	1,473.90
90-02	Peachwood Village	336.46	336.46	95	31,963.70	1,178.84
92-01	Nebraska Park	231.35	231.34	419.28	96,996.24	18,076.67
93-01	Marshall Acres	231.46	231.46	80	18,516.80	3,788.62
95-01	Tierra Vista	288.93	288.92	30	8,667.60	583.30
95-02	Sierra Heights	186.17	186.16	84	15,637.44	1,713.60
98-01	Alta Mission	125.00	125.00	41	5,125.00	3,366.96
98-02	Morningside Phase 1	170.18	170.18	48	8,168.64	8,133.46
99-01	Morningside Phase 2	272.49	175.68	60.51	10,630.89	5,221.91
06-01	Sugar Plum/Villagio	311.27	140.56	143	20,100.08	16,807.16
06-02	Citrus Heights	377.20	125.74	16	2,011.84	1,460.44
06-03	Sierra View	302.94	290.26	25	7,256.50	558.36
06-04	Stony Creek	324.96	183.96	11	2,023.56	4,936.38
08-01	Parkside/Muirfield	566.24	205.82	356	73,271.92	33,183.08
09-01	Viscaya	652.76	376.24	401	150,872.24	5,413.71
10-02	Lincoln/McKinley	426.02	362.88	15	5,443.20	317.48
NA	Parkside Village 2 & 3	403.16	403.16	122	49,185.52	3,147.60
Total				**2016.79**	**$525,697.17**	**$111,286.47**

(1) Excludes installment rounding. The actual levy will be an even amount, as required by the County.

(2) Includes contributions from District reserve funds, general benefit contributions, and any budget shortfall.

1.2 Prior Year and Proposed Rates

The following table summarizes the current and historical assessment rates for the Districts:

District No.	District Name	2026/27 Maximum Assessment Rate	2025/26 Maximum Assessment Rate	Difference	2026/27 Proposed Assessment Rate	2025/26 Assessment Rate	Difference
89-01	Country Club Estates[(1)]	$349.52	$332.88	$16.64	$349.52	$332.88	$16.64
90-01	Harvest Estates[(2)]	91.72	91.72	0.00	91.72	91.72	0.00
90-02	Peachwood Village[(1)]	336.46	320.44	16.02	336.46	320.44	16.02
92-01	Nebraska Park[(1)]	231.35	220.34	11.01	231.34	220.34	11.00
93-01	Marshall Acres[(1)]	231.46	220.44	11.02	231.46	220.44	11.02
95-01	Tierra Vista[(1)]	288.93	275.17	13.76	288.92	275.16	13.76
95-02	Sierra Heights[(1)]	186.17	186.17	0.00	186.16	186.16	0.00
98-01	Alta Mission[(2))]	125.00	125.00	0.00	125.00	125.00	0.00
98-02	Morningside Phase 1[(2)]	170.18	170.18	0.00	170.18	170.18	0.00
99-01	Morningside Phase 2[(3)]	272.49	267.14	5.35	175.68	167.16	8.52
06-01	Sugar Plum/Villagio[(4)]	311.27	303.16	8.11	140.56	140.56	0.00
06-02	Citrus Heights[(4)]	377.20	367.37	9.83	125.74	125.74	0.00
06-03	Sierra View[(4)]	302.94	295.04	7.90	290.26	276.44	13.82
06-04	Stony Creek[(4)]	324.96	316.49	8.47	183.96	175.20	8.76
08-01	Parkside/Muirfield[(4)]	566.24	551.47	14.77	205.82	196.02	9.80
09-01	Viscaya[(4)]	652.76	635.74	17.02	376.24	361.78	14.46
10-02	Lincoln/McKinley[(4)]	426.02	414.91	11.11	362.88	362.88	0.00
NA	Parkside Village 2 & 3[(5)]	403.16	392.65	10.51	403.16	392.65	10.51

(1) Annual Maximum inflator is the lesser of costs or 5%.

(2) No annual Maximum inflator.

(3) Annual Maximum inflator is the change in the California Statewide CPI as of October of each year, not to exceed 2%. The CPI increase was 3.29%, therefore the maximum rate increase for Fiscal Year 2026/27 is 2%.

(4) Annual Maximum inflator is change in the US City Average CPI-U as of December of each year. The effective increase for 2026/27 was 2.6771%.

(5) Annual Maximum inflator is change in the US City Average CPI-U as of December of each year, not to exceed 3%. The effective increase for 2026/27 was 2.6771%.

2. COUNTRY CLUB ESTATES

Assessment District No. 89-01 – Country Club Estates ("Country Club Estates") was formed in 1989 pursuant to the Landscaping and Lighting Act of 1972. The boundaries and assessment methodology presented in this report were originally developed by the City.

2.1 Plans and Specifications

Below is a list of the improvements funded by the assessments levied upon the parcels in Country Club Estates:

- A landscaping strip along West El Monte Way
- A detention pond at the end of North Kelly Drive (also with frontage on West Pamela Lane)
- Masonry walls along West El Monte Way and along the portions of three parcels that share a border with the detention pond.
- Five internal streetlights and an additional three along North Lillie Avenue (on the Country Club Estates side of North Lillie Avenue)

These improvements are collectively known as the "Country Club Estates Improvements". A map of these improvements can be found in Appendix C of this report.

2.2 Boundary Description & Diagram

Country Club Estates generally consists of property northerly located along West Kelly Drive, west of Lillie Avenue, north of West El Monte Way, and properties easterly located along North Kelly Drive.

A diagram showing the external boundaries of Country Club Estates can be found in Appendix B of this report.

2.3 General Benefit

The Country Club Estates Improvements will confer both special and general benefits upon parcels within Country Club Estates. The City is required to quantify the general benefits, separate them from the special benefits, and fund that portion of the budget representing general benefit through sources other than assessments.

A General Benefit Separation and Quantification Analysis was prepared by NBS in April of 2017 that estimated the proportion of special and general benefits. The analysis resulted in an estimated 15.4% of general benefit. Therefore, this percentage of the total maintenance budget cannot be funded by the assessments.

2.4 Estimate of Costs

Below is an estimate of the costs needed to fund the Country Club Estates Improvements for Fiscal Year 2026/27:

Description	Estimated Amount
City Maintenance Costs [1]	$10,000.00
Contractor Costs [2]	2,500.00
Total Maintenance Costs	$12,500.00

County Costs [3]	$65.90
City Administrative Overhead [4]	673.00
Consulting/Legal Fees	1,350.00
Fund Balance Adjustment [5]	3,586.14
Total Non-Maintenance Costs & Fund Adjustment	$5,675.04

Total Costs	**$18,175.04**

(1) Includes Salaries, Repair & Maintenance costs, and Utilities.
(2) Third-party maintenance services. Responsible for mowing and edging turf areas, maintaining flowerbeds, keeping hardscape areas clean, and keeping trees raised to contract heights.
(3) The County of Tulare (the "County") charges $200 per fund, plus $1 per parcel. Because of the County's policy of only allowing ten funds per agency, the City combines all but four districts into a single submittal file. As such, the $1 per parcel fee is charged directly to the applicable district, and the $200 fee is spread among the combined districts based on the proportion of parcels levied.
(4) Includes City overhead; liability, fire, and risk insurances.
(5) If the fund balance shows a deficit, the amount to levy is increased up to the maximum.

2.5 Assessment Methodology and Rates

According to the original engineer's report, the costs are divided equally among the assessable lots.

In July of 2008, a rate inflator was proposed to the property owners and a protest ballot proceeding was conducted by the City. The property owners approved the addition of the rate inflator. Accordingly, the maximum assessment rate increases annually by the lesser of cost or 5%.

The table below shows the current and prior year actual and maximum assessment rates:

Fiscal Year	Actual Rate [1]	Maximum Rate
2025/26	$332.88	$332.88
2026/27	349.52	349.52

(1) The actual levy will be an even amount, as required by the County.

2.6 Assessment of the Estimated Costs

The table below shows the assessment of the estimated costs of the Country Club Estates Improvements:

Description	Estimated Amount
Total Estimated Costs	$18,175.04
General Benefit Percentage [1]	15.4%
Maintenance costs to be funded by General Benefit Contribution	1,925.00
Maintenance costs to be funded by Assessment	10,575.00
Non-Maintenance Costs & Fund Adj. funded by Assessment	5,675.04
Maintenance costs to be funded by District Reserves	0.00

Assessable benefit units	52.00
Maximum Assessment Rate	$349.52
Maximum Assessment Revenue	18,175.04

Total Assessment Revenue Needed [2]	$12,663.90
Proposed Assessment Rate	349.52
Proposed Assessment Revenue Total	18,175.04
Revenue Capacity / (Shortfall) [3]	5,511.14

City Contribution for General Benefit	$1,925.00
City Contribution to cover Shortfall	0.00

(1) Percentage estimated in the General Benefit Separation and Quantification Analysis prepared by NBS.

(2) Only the special benefit portion of Maintenance Costs are funded through the assessment, but 100% of non-maintenance costs are funded through the assessment because these costs are attributed only to the district.

(3) A shortfall (negative value) means that the special benefit portion of the budget cannot be fully funded by the assessments, or a portion is being funded with Reserve funds. A positive value will be collected until Reserve fund has capacity to fund the estimated costs of maintenance and servicing of the District until December 10, 2026.

The assessment roll showing each parcel's proposed assessment amount can be found in Appendix A of this report.

2.7 Assessment Funds

Country Club Estates is projected to have a balance of approximately $160 on June 30, 2026, which represents a decrease of the estimated June 30, 2025, deficit of $5,350.

The City will contribute approximately $1,925 in non-assessment district funds to cover the 15.4% general benefit portion of the maintenance budget.

3. HARVEST ESTATES

Assessment District No. 90-01 – Harvest Estates ("Harvest Estates") was formed in 1990 pursuant to the Landscaping and Lighting Act of 1972. The boundaries and assessment methodology presented in this report were originally developed by the City.

3.1 Plans and Specifications

Below is a list of the improvements funded by the assessments levied upon the parcels in Harvest Estates:

- Three external streetlights (along North Euclid Avenue) and two internal streetlights (on Euclid Circle)

These improvements are collectively known as the "Harvest Estates Improvements". A map of these improvements can be found in Appendix C of this report.

3.2 Boundary Description & Diagram

Harvest Estates generally consists of property located south of West Nebraska Avenue, east of North Euclid Avenue and along West Euclid Circle, and west of North Alta Avenue.

A diagram showing the external boundaries of Harvest Estates can be found in Appendix B of this report.

3.3 General Benefit

The Harvest Estates Improvements will confer both special and general benefits upon parcels within Harvest Estates. The City is required to quantify the general benefits, separate them from the special benefits, and fund that portion of the budget representing general benefit through sources other than assessments.

A General Benefit Separation and Quantification Analysis was prepared by NBS in April of 2017 that estimated the proportion of special and general benefits. The analysis resulted in an estimated 36.1% of general benefit. Therefore, this percentage of the total maintenance budget cannot be funded by the assessments.

3.4 Estimate of Costs

Below is an estimate of the costs needed to fund the Harvest Estates Improvements for Fiscal Year 2026/27:

Description	Estimated Amount
City Maintenance Costs [1]	$1,618.05
Contractor Costs [2]	0.00
Total Maintenance Costs	**$1,618.05**

County Costs [3]	$22.81
City Administrative Overhead [4]	144.00
Consulting/Legal Fees	1,340.00
Fund Balance Adjustment [5]	0.00
Total Non-Maintenance Costs & Fund Adjustment	**$1,506.81**

Total Costs	**$3,124.86**

(1) Includes Salaries, Repair & Maintenance costs, and Utilities.
(2) Third-party maintenance services. Responsible for mowing and edging turf areas, maintaining flowerbeds, keeping hardscape areas clean, and keeping trees raised to contract heights.
(3) The County charges $200 per fund, plus $1 per parcel. Because of the County's policy of only allowing ten funds per agency, the City combines all but four districts into a single submittal file. As such, the $1 per parcel fee is charged directly to the applicable district, and the $200 fee is spread among the combined districts based on the proportion of parcels levied.
(4) Includes City overhead, liability, fire, and risk insurances.
(5) If the fund balance shows a deficit, the amount to levy is increased up to the maximum.

3.5 Assessment Methodology and Rates

According to the original engineer's report, the costs are divided equally among the assessable lots.

There is no rate inflator associated with Harvest Estates. Accordingly, the maximum assessment rate has remained the same since the district was formed.

The table below shows the current and prior year actual and maximum assessment rates:

Fiscal Year	Actual Rate [1]	Maximum Rate
2025/26	$91.72	$91.72
2026/27	91.72	91.72

(1) The actual levy will be an even amount, as required by the County.

3.6 Assessment of the Estimated Costs

The table below shows the assessment of the estimated costs of the Harvest Estates Improvements:

Description	Estimated Amount
Total Estimated Costs	$3,124.86
General Benefit Percentage [1]	36.100%
Maintenance costs to be funded by General Benefit Contribution	$584.12
Maintenance costs to be funded by Assessment	1,033.93
Non-Maintenance Costs & Fund Adj. funded by Assessment	1,506.81
Maintenance costs to be funded by District Reserves	0.00

Assessable benefit units	18.00
Maximum Assessment Rate	$91.72
Maximum Assessment Revenue	1,650.96

Total Assessment Revenue Needed [2]	$2,540.74
Proposed Assessment Rate	91.72
Proposed Assessment Revenue Total	1,650.96
Revenue Capacity / (Shortfall) [3]	(889.78)

City Contribution for General Benefit	$584.12
City Contribution to cover Shortfall	889.78

(1) Percentage estimated in the General Benefit Separation and Quantification Analysis prepared by NBS.

(2) Only the special benefit portion of Maintenance Costs are funded through the assessment, but 100% of non-maintenance costs are funded through the assessment because these costs are attributed only to the district.

(3) A shortfall (negative value) means that the special benefit portion of the budget cannot be fully funded by the assessments, or a portion is being funded with Reserve funds. A positive value will be collected until reserve fund has capacity to fund the estimated costs of maintenance and servicing of the District until December 10, 2026.

The assessment roll showing each parcel's proposed assessment amount can be found in Appendix A of this report.

3.7 Assessment Funds

Harvest Estates is projected to have a deficit balance of $15,565 on June 30, 2026, which represents an increase of the estimated June 30, 2025 deficit of $14,675.

The City will contribute approximately $585 in non-assessment district funds to cover the 36.1% general benefit portion of the maintenance budget, as well as the budget shortfall of approximately $890.

4. PEACHWOOD VILLAGE

Assessment District No. 90-02 – Peachwood Village ("Peachwood Village") was formed in 1990 pursuant to the Landscaping and Lighting Act of 1972. The boundaries and assessment methodology presented in this report were originally developed by the City.

4.1 Plans and Specifications

Below is a list of the improvements funded by the assessments levied upon the parcels in Peachwood Village:

- Landscaping strips along North Lillie Avenue in front of the detention pond and along Alice Avenue northeast of the park
- Masonry walls along Saginaw Avenue and along the back of the parcels to the northeast of Pacific Circle Drive
- 15 internal streetlights
- A detention pond along North Lillie Avenue

These improvements are collectively known as the "Peachwood Village Improvements". A map of these improvements can be found in Appendix C of this report.

4.2 Boundary Description & Diagram

Peachwood Village generally consists of property south of Saginaw Avenue, east of the railroad tracks and North Alice Street, along and north of West North Way, and along and east of both North Kelly Drive and North Lyndsay Way.

A diagram showing the external boundaries of Peachwood Village can be found in Appendix B of this report.

4.3 General Benefit

The Peachwood Village Improvements will confer both special and general benefits upon parcels within Peachwood Village. The City is required to quantify the general benefits, separate them from the special benefits, and fund that portion of the budget representing general benefit through sources other than assessments.

A General Benefit Separation and Quantification Analysis was prepared by NBS in April of 2017 that estimated the proportion of special and general benefits. The analysis resulted in an estimated 4.0% of general benefit. Therefore, this percentage of the total maintenance budget cannot be funded by the assessments.

4.4 Estimate of Costs

Below is an estimate of the costs needed to fund the Peachwood Village Improvements for Fiscal Year 2026/27:

Description	Estimated Amount
City Maintenance Costs [1]	$19,471.00
Contractor Costs [2]	10,000.00
Total Maintenance Costs	$29,471.00

County Costs [3]	$120.40
City Administrative Overhead [4]	841.00
Consulting/Legal Fees	1,360.00
Fund Balance Adjustment [5]	171.30
Total Non-Maintenance Costs & Fund Adjustment	$2,492.70

Total Costs	**$31,963.70**

(1) Includes Salaries, Repair & Maintenance costs, and Utilities.

(2) Third-party maintenance services. Responsible for mowing and edging turf areas, maintaining flowerbeds, keeping hardscape areas clean, and keeping trees raised to contract heights.

(3) The County charges $200 per fund, plus $1 per parcel. Because of the County's policy of only allowing ten funds per agency, the City combines all but four districts into a single submittal file. As such, the $1 per parcel fee is charged directly to the applicable district, and the $200 fee is spread among the combined districts based on the proportion of parcels levied.

(4) Includes City overhead, liability, fire, and risk insurances.

(5) If the fund balance shows a deficit, the amount to levy is increased up to the maximum.

4.5 Assessment Methodology and Rates

According to the original engineer's report, the costs are divided equally among the assessable lots.

In July of 2008, a rate inflator was proposed to the property owners and a protest ballot proceeding was conducted by the City. The property owners approved the addition of the rate inflator. Accordingly, the maximum assessment rate increases annually by the lesser of cost or 5%.

The table below shows the current and prior year actual and maximum assessment rates:

Fiscal Year	Actual Rate [1]	Maximum Rate
2025/26	$320.44	$320.44
2026/27	336.46	336.46

(1) The actual levy will be an even amount, as required by the County.

4.6 Assessment of the Estimated Costs

The table below shows the assessment of the estimated costs of the Peachwood Village Improvements:

Description	Estimated Amount
Total Estimated Costs	$31,963.70
General Benefit Percentage [1]	4.000%
Maintenance costs to be funded by General Benefit Contribution	$1,178.84
Maintenance costs to be funded by Assessment	28,292.16
Non-Maintenance Costs & Fund Adj. funded by Assessment	2,492.70
Maintenance costs to be funded by District Reserves	0.00
Assessable benefit units	95.00
Maximum Assessment Rate	$336.46
Maximum Assessment Revenue	31,963.70
Total Assessment Revenue Needed [2]	$30,613.56
Proposed Assessment Rate	336.46
Proposed Assessment Revenue Total	31,963.70
Revenue Capacity / (Shortfall) [3]	1,350.14
City Contribution for General Benefit	$1,178.84
City Contribution to cover Shortfall	0.00

(1) Percentage estimated in the General Benefit Separation and Quantification Analysis prepared by NBS.

(2) Only the special benefit portion of Maintenance Costs are funded through the assessment, but 100% of non-maintenance costs are funded through the assessment because these costs are attributed only to the district.

(3) A shortfall (negative value) means that the special benefit portion of the budget cannot be fully funded by the assessments, or a portion is being funded with Reserve funds. A positive value will be collected until Reserve fund has capacity to fund the estimated costs of maintenance and servicing of the District until December 10, 2026.

The assessment roll showing each parcel's proposed assessment amount can be found in Appendix A of this report.

4.7 Assessment Funds

Peachwood Village is projected to have a deficit balance of $40,135 on June 30, 2026, which represents a decrease of the estimated June 30, 2025 deficit of $41,485.

The City will contribute approximately $1,180 in non-assessment district funds to cover the 4% general benefit portion of the maintenance budget.

5. NEBRASKA PARK

Assessment District No. 92-01 – Nebraska Park ("Nebraska Park") was formed in 1992 pursuant to the Landscaping and Lighting Act of 1972. The boundaries and assessment methodology presented in this report were originally developed by the City.

5.1 Plans and Specifications

Below is a list of the improvements funded by the assessments levied upon the parcels in Nebraska Park:

- A detention basin bounded by chain-link fencing at the west end of the Northridge Village townhome development (with frontage along Davis Drive)
- A detention basin bounded by chain-link fencing within the park at the corner of Nebraska Avenue and Oak Drive
- Masonry walls along Nebraska Avenue that continue down Lincoln Avenue
- Masonry walls along Nebraska Avenue that extend from Oak Drive to Hayes Avenue
- 100 streetlights
- A park at the corner of Nebraska Avenue and Oak Drive
- Landscaping:
  - Along Davis Drive in front of the detention basin and the Northridge Village townhomes
  - Along Davis Drive in front of the parcels between North Villa Avenue and Eaton Avenue
  - A small median on Northridge Drive, west of Eaton Avenue
  - Along the masonry wall along Nebraska Avenue that continues down North Lincoln Avenue
  - Along the portion of the park that fronts Nebraska Avenue
  - Along the masonry wall along Nebraska Avenue that stretches from Oak Drive to Hayes Avenue
  - A small traffic circle at the intersection of Hayes Avenue and Briarwood Drive

These improvements are collectively known as the "Nebraska Park Improvements". A map of these improvements can be found in Appendix C of this report.

5.2 Boundary Description & Diagram

Nebraska Park generally consists of property south of East Nebraska Avenue, west of North Alta Avenue, north of East Davis Drive, west of North Eaton Avenue, north of East Northridge Drive, east of North Newton Drive, north of East Bel Aire Drive, north of East Davis Drive, and west of North Crawford Avenue.

A diagram showing the external boundaries of Nebraska Park can be found in Appendix B of this report.

5.3 General Benefit

The Nebraska Park Improvements will confer both special and general benefits upon parcels within Nebraska Park. The City is required to quantify the general benefits, separate them from the special benefits, and fund that portion of the budget representing general benefit through sources other than assessments.

A General Benefit Separation and Quantification Analysis was prepared by NBS in April of 2017 that estimated the proportion of special and general benefits. The analysis resulted in an estimated 25.4% of general benefit. Therefore, this percentage of the total maintenance budget cannot be funded by the assessments.

5.4 Estimate of Costs

Below is an estimate of the costs needed to fund the Nebraska Park Improvements for Fiscal Year 2026/27:

Description	Estimated Amount
City Maintenance Costs [1]	$46,168.00
Contractor Costs [2]	25,000.00
Total Maintenance Costs	**$71,168.00**

County Costs [3]	$565.00
City Administrative Overhead [4]	13,543.00
Consulting/Legal Fees	4,120.00
Fund Balance Adjustment [5]	7,600.64
Total Non-Maintenance Costs & Fund Adjustment	**$25,828.64**

Total Costs	**$96,996.64**

(1) Includes Salaries, Repair & Maintenance costs, and Utilities.

(2) Third-party maintenance services. Responsible for mowing and edging turf areas, maintaining flowerbeds, keeping hardscape areas clean, and keeping trees raised to contract heights.

(3) The County charges $200 per fund, plus $1 per parcel. Because of the County's policy of only allowing ten funds per agency, the City combines all but four districts into a single submittal file. As such, the $1 per parcel fee is charged directly to the applicable district, and the $200 fee is spread among the combined districts based on the proportion of parcels levied.

(4) Includes City overhead, liability, fire, and risk insurances.

(5) If the fund balance shows a deficit, the amount to levy is increased up to the maximum.

5.5 Assessment Methodology and Rates

According to the original engineer's report, the costs are first divided proportionally among the assessable acreage and then equally among the assessable lots resulting from subdivision.

In July of 2008, a rate inflator was proposed to the property owners and a protest ballot proceeding was conducted by the City. The property owners approved the addition of the rate inflator. Accordingly, the maximum assessment rate increases annually by the lesser of cost or 5%.

The table below shows the current and prior year actual and maximum assessment rates:

Fiscal Year	Actual Rate [1]	Maximum Rate
2025/26	$220.34	$220.34
2026/27	231.34	231.35

[1] The actual levy will be an even amount, as required by the County.

The rates in the table above represent the lowest levy amount for a single-family residential (SFR) parcel in Nebraska Park. SFR parcels with this assessment represent the base benefit unit in order to maintain the proportionality established by the City through historical practice.

5.6 Assessment of the Estimated Costs

The table below shows the assessment of the estimated costs of the improvements in Nebraska Park:

Description	Estimated Amount
Total Estimated Costs	$96,996.64
General Benefit Percentage [1]	25.400%
Maintenance costs to be funded by General Benefit Contribution	$18,076.67
Maintenance costs to be funded by Assessment	53,091.33
Non-Maintenance Costs & Fund Adj. funded by Assessment	25,828.64
Maintenance costs to be funded by District Reserves	0.00
Assessable benefit units	419.28
Maximum Assessment Rate	$231.35
Maximum Assessment Revenue	97,000.84
Total Assessment Revenue Needed [2]	$71,319.33
Proposed Assessment Rate	231.34
Proposed Assessment Revenue Total	96,996.64
Revenue Capacity / (Shortfall) [3]	25,677.31
City Contribution for General Benefit	$18,076.67
City Contribution to cover Shortfall	0.00

[1] Percentage estimated in the General Benefit Separation and Quantification Analysis prepared by NBS.

[2] Only the special benefit portion of Maintenance Costs are funded through the assessment, but 100% of non-maintenance costs are funded through the assessment because these costs are attributed only to the district.

[3] A shortfall (negative value) means that the special benefit portion of the budget cannot be fully funded by the assessments, or a portion is being funded with Reserve funds. A positive value will be collected until reserve fund has capacity to fund the estimated costs of maintenance and servicing of the District until December 10, 2026.

The assessment roll showing each parcel's proposed assessment amount can be found in Appendix A of this report.

5.7 Assessment Funds

Nebraska Park is projected to have a balance of $39,600 on June 30, 2026, which represents an increase from the estimated June 30, 2025 balance of $13,920.

The City will contribute approximately $18,075 in non-assessment district funds to cover the 25.4% general benefit portion of the maintenance budget.

6. MARSHALL ACRES

Assessment District No. 93-01 – Marshall Acres ("Marshall Acres") was formed in 1993 pursuant to the Landscaping and Lighting Act of 1972. The boundaries and assessment methodology presented in this report were originally developed by the City.

6.1 Plans and Specifications

Below is a list of the improvements funded by the assessments levied upon the parcels in Marshall Acres:

- Landscaping strips along East Kamm Avenue and along South College Avenue
- Masonry walls along East Kamm Avenue and along South College Avenue
- Nine external streetlights (along East Kamm Avenue and South College Avenue) and 13 internal streetlights
- A park at the corner of East La Vista Avenue and South Wright Street
- A detention pond along South Wright Street

These improvements are collectively known as the "Marshall Acres Improvements". A map of these improvements can be found in Appendix C of this report.

6.2 Boundary Description & Diagram

Marshall Acres generally consists of property south of East Kamm Avenue, west of South College Avenue, and along both East Marshall Avenue and South Wright Street.

A diagram showing the external boundaries of Marshall Acres can be found in Appendix B of this report.

6.3 General Benefit

The Marshall Acres Improvements will confer both special and general benefits upon parcels within Marshall Acres. The City is required to quantify the general benefits, separate them from the special benefits, and fund that portion of the budget representing general benefit through sources other than assessments.

A General Benefit Separation and Quantification Analysis was prepared by NBS in April of 2017 that estimated the proportion of special and general benefits. The analysis resulted in an estimated 21.8% of general benefit. Therefore, this percentage of the total maintenance budget cannot be funded by the assessments.

6.4 Estimate of Costs

Below is an estimate of the costs needed to fund the Marshall Acres Improvements for Fiscal Year 2026/27:

Description	Estimated Amount
City Maintenance Costs [1]	$11,379.00
Contractor Costs [2]	6,000.00
Total Maintenance Costs	**$17,379.00**

County Costs [3]	$101.39
City Administrative Overhead [4]	841.00
Consulting/Legal Fees	1,390.00
Fund Balance Adjustment [5]	0.00
Total Non-Maintenance Costs & Fund Adjustment	**$2,332.39**

Total Costs	**$19,711.39**

(1) Includes Salaries, Repair & Maintenance costs, and Utilities.

(2) Third-party maintenance services. Responsible for mowing and edging turf areas, maintaining flowerbeds, keeping hardscape areas clean, and keeping trees raised to contract heights.

(3) The County charges $200 per fund, plus $1 per parcel. Because of the County's policy of only allowing ten funds per agency, the City combines all but four districts into a single submittal file. As such, the $1 per parcel fee is charged directly to the applicable district, and the $200 fee is spread among the combined districts based on the proportion of parcels levied.

(4) Includes City overhead, liability, fire, and risk insurances.

(5) If the fund balance shows a deficit, the amount to levy is increased up to the maximum.

6.5 Assessment Methodology and Rates

According to the original engineer's report, the costs are divided equally among the assessable lots.

In July of 2008, a rate inflator was proposed to the property owners and a protest ballot proceeding was conducted by the City. The property owners approved the addition of the rate inflator. Accordingly, the maximum assessment rate increases annually by the lesser of cost or 5%.

The table below shows the current and prior year actual and maximum assessment rates:

Fiscal Year	Actual Rate [1]	Maximum Rate
2025/26	$220.44	$220.44
2026/27	231.46	231.46

(1) The actual levy will be an even amount, as required by the County.

6.6 Assessment of the Estimated Costs

The table below shows the assessment of the estimated costs of the Marshall Acres Improvements:

Description	Estimated Amount
Total Estimated Costs	$19,711.39
General Benefit Percentage [1]	21.800%
Maintenance costs to be funded by General Benefit Contribution	$3,788.62
Maintenance costs to be funded by Assessment	13,590.38
Non-Maintenance Costs & Fund Adj. funded by Assessment	2,332.39
Maintenance costs to be funded by District Reserves	0.00

Assessable benefit units	80.00
Maximum Assessment Rate	$231.46
Maximum Assessment Revenue	18,516.80

Total Assessment Revenue Needed [2]	$15,922.77
Proposed Assessment Rate	231.46
Proposed Assessment Revenue Total	18,516.80
Revenue Capacity / (Shortfall) [3]	2,594.03

City Contribution for General Benefit	$3,788.62
City Contribution to cover Shortfall	0.00

(1) Percentage estimated in the General Benefit Separation and Quantification Analysis prepared by NBS.

(2) Only the special benefit portion of Maintenance Costs are funded through the assessment, but 100% of non-maintenance costs are funded through the assessment because these costs are attributed only to the district.

(3) A shortfall (negative value) means that the special benefit portion of the budget cannot be fully funded by the assessments, or a portion is being funded with Reserve funds. A positive value will be collected until reserve fund has capacity to fund the estimated costs of maintenance and servicing of the District until December 10, 2026.

The assessment roll showing each parcel's proposed assessment amount can be found in Appendix A of this report.

6.7 Assessment Funds

Marshall Acres is projected to have a deficit balance of $72,680 on June 30, 2026, which represents a decrease of the estimated June 30, 2025 deficit of $75,275.

The City will contribute approximately $3,790 in non-assessment district funds to cover the 21.8% general benefit portion of the maintenance budget.

7. TIERRA VISTA

Assessment District No. 95-01 – Tierra Vista ("Tierra Vista") was formed in 1995 pursuant to the Landscaping and Lighting Act of 1972. The boundaries and assessment methodology presented in this report were originally developed by the City.

7.1 Plans and Specifications

Below is a list of the improvements funded by the assessments levied upon the parcels in Tierra Vista:

- Landscaping strips along North Crawford Avenue on either side of East Gerald Avenue
- Masonry walls along North Crawford Avenue on either side of East Gerald Avenue
- One external (along North Crawford Avenue) and five internal (on East Gerald Ave, Cherie Ann Ave) streetlights

These improvements are collectively known as the "Tierra Vista Improvements". A map of these improvements can be found in Appendix C of this report.

7.2 Boundary Description & Diagram

Tierra Vista generally consists of property east of North Crawford Avenue along East Gerald Avenue and Cherie Ann Avenue.

A diagram showing the external boundaries of Tierra Vista can be found in Appendix B of this report.

7.3 General Benefit

The Tierra Vista Improvements will confer both special and general benefits upon parcels within Tierra Vista. The City is required to quantify the general benefits, separate them from the special benefits, and fund that portion of the budget representing general benefit through sources other than assessments.

A General Benefit Separation and Quantification Analysis was prepared by NBS in April of 2017 that estimated the proportion of special and general benefits. The analysis resulted in an estimated 9.5% of general benefit. Therefore, this percentage of the total maintenance budget cannot be funded by the assessments.

7.4 Estimate of Costs

Below is an estimate of the costs needed to fund the Tierra Vista Improvements for Fiscal Year 2026/27:

Description	Estimated Amount
City Maintenance Costs [1]	$3,140.00
Contractor Costs [2]	3,000.00
Total Maintenance Costs	**$6,140.00**

County Costs [3]	$38.02
City Administrative Overhead [4]	0.00
Consulting/Legal Fees	1,340.00
Fund Balance Adjustment [5]	1,149.58
Total Non-Maintenance Costs & Fund Adjustment	**$2,527.60**

Total Costs	**$8,667.60**

(1) Includes Salaries, Repair & Maintenance costs, and Utilities.
(2) Third-party maintenance services. Responsible for mowing and edging turf areas, maintaining flowerbeds, keeping hardscape areas clean, and keeping trees raised to contract heights.
(3) The County charges $200 per fund, plus $1 per parcel. Because of the County's policy of only allowing ten funds per agency, the City combines all but four districts into a single submittal file. As such, the $1 per parcel fee is charged directly to the applicable district, and the $200 fee is spread among the combined districts based on the proportion of parcels levied.
(4) Includes City overhead, liability, fire, and risk insurances.
(5) If the fund balance shows a deficit, the amount to levy is increased up to the maximum.

7.5 Assessment Methodology and Rates

According to the original engineer's report, the costs are divided equally among the assessable lots.

In July of 2008, a rate inflator was proposed to the property owners and a protest ballot proceeding was conducted by the City. The property owners approved the addition of the rate inflator. Accordingly, the maximum assessment rate increases annually by the lesser of cost or 5%.

The table below shows the current and prior year actual and maximum assessment rates:

Fiscal Year	Actual Rate [1]	Maximum Rate
2025/26	$275.16	$275.17
2026/27	288.92	288.93

(1) The actual levy will be an even amount, as required by the County.

7.6 Assessment of the Estimated Costs

The table below shows the assessment of the estimated costs of the Tierra Vista Improvements:

Description	Estimated Amount
Total Estimated Costs	$8,667.60
General Benefit Percentage [1]	9.500%
Maintenance costs to be funded by General Benefit Contribution	$583.30
Maintenance costs to be funded by Assessment	5,556.70
Non-Maintenance Costs & Fund Adj. funded by Assessment	2,527.60
Maintenance costs to be funded by District Reserves	0.00
Assessable benefit units	30.00
Maximum Assessment Rate	$288.93
Maximum Assessment Revenue	8,667.90
Total Assessment Revenue Needed [2]	$6,934.72
Proposed Assessment Rate	288.92
Proposed Assessment Revenue Total	8,667.60
Revenue Capacity / (Shortfall) [3]	1,732.88
City Contribution for General Benefit	$583.30
City Contribution to cover Shortfall	0.00

(1) Percentage estimated in the General Benefit Separation and Quantification Analysis prepared by NBS.

(2) Only the special benefit portion of Maintenance Costs are funded through the assessment, but 100% of non-maintenance costs are funded through the assessment because these costs are attributed only to the district.

(3) A shortfall (negative value) means that the special benefit portion of the budget cannot be fully funded by the assessments, or a portion is being funded with Reserve funds. A positive value will be collected until Reserve fund has capacity to fund the estimated costs of maintenance and servicing of the District until December 10, 2026.

The assessment roll showing each parcel's proposed assessment amount can be found in Appendix A of this report.

7.7 Assessment Funds

Tierra Vista is projected to have a deficit balance of $850 on June 30, 2026, which represents a decrease of the estimated June 30, 2025 deficit of $2,590.

The City will contribute approximately $585 in non-assessment district funds to cover the 9.5% general benefit portion of the maintenance budget.

8. SIERRA HEIGHTS

Assessment District No. 95-02 – Sierra Heights ("Sierra Heights") was formed in 1995 pursuant to the Landscaping and Lighting Act of 1972. The boundaries and assessment methodology presented in this report were originally developed by the City.

8.1 Plans and Specifications

Below is a list of the improvements funded by the assessments levied upon the parcels in Sierra Heights:

- Landscaping along East Kamm Avenue
- A masonry wall along East Kamm Avenue
- Eight streetlights for Phase 1 and seven lights for Phase 2

These improvements are collectively known as the "Sierra Heights Improvements". A map of these improvements can be found in Appendix C of this report.

8.2 Boundary Description & Diagram

Sierra Heights generally consists of property along and south of Kamm Avenue, east of Alta Avenue, along and north of Lois Lane, along and west of Kimberly Avenue.

A diagram showing the external boundaries of Sierra Heights can be found in Appendix B of this report.

8.3 General Benefit

The Sierra Heights Improvements will confer both special and general benefits upon parcels within Sierra Heights. The City is required to quantify the general benefits, separate them from the special benefits, and fund that portion of the budget representing general benefit through sources other than assessments.

A General Benefit Separation and Quantification Analysis was prepared by NBS in April of 2017 that estimated the proportion of special and general benefits. The analysis resulted in an estimated 16.8% of general benefit. Therefore, this percentage of the total maintenance budget cannot be funded by the assessments.

8.4 Estimate of Costs

Below is an estimate of the costs needed to fund the Sierra Heights Improvements for Fiscal Year 2026/27:

Description	Estimated Amount
City Maintenance Costs [1]	$5,900.00
Contractor Costs [2]	4,300.00
Total Maintenance Costs	**$10,200.00**

County Costs [3]	$106.46
City Administrative Overhead [4]	4,094.00
Consulting/Legal Fees	1,340.00
Fund Balance Adjustment [5]	0.00
Total Non-Maintenance Costs & Fund Adjustment	**$5,540.46**

Total Costs	**$15,740.46**

(1) Includes Salaries, Repair & Maintenance costs, and Utilities.

(2) Third-party maintenance services. Responsible for mowing and edging turf areas, maintaining flowerbeds, keeping hardscape areas clean, and keeping trees raised to contract heights.

(3) The County charges $200 per fund, plus $1 per parcel. Because of the County's policy of only allowing ten funds per agency, the City combines all but four districts into a single submittal file. As such, the $1 per parcel fee is charged directly to the applicable district, and the $200 fee is spread among the combined districts based on the proportion of parcels levied.

(4) Includes City overhead, liability, fire, and risk insurances.

(5) If the fund balance shows a deficit, the amount to levy is increased up to the maximum.

8.5 Assessment Methodology and Rates

According to the original engineer's report, the costs are divided equally among the assessable lots.

In July of 2008, a rate inflator was proposed to the property owners and a protest ballot proceeding was conducted by the City. The property owners approved the addition of the rate inflator. Accordingly, the maximum assessment rate increases annually by the lesser of cost or 5%.

The table below shows the current and prior year actual and maximum assessment rates:

Fiscal Year	Actual Rate [1]	Maximum Rate
2025/26	$186.16	$186.17
2026/27	186.16	186.17

(1) The actual levy will be an even amount, as required by the County.

8.6 Assessment of the Estimated Costs

The table below shows the assessment of the estimated costs of the Sierra Heights Improvements:

Description	Estimated Amount
Total Estimated Costs	$15,740.46
General Benefit Percentage [1]	16.800%
Maintenance costs to be funded by General Benefit Contribution	$1,713.60
Maintenance costs to be funded by Assessment	8,486.40
Non-Maintenance Costs & Fund Adj. funded by Assessment	5,540.46
Maintenance costs to be funded by District Reserves	0.00

Assessable benefit units	84.00
Maximum Assessment Rate	$186.17
Maximum Assessment Revenue	15,638.28

Total Assessment Revenue Needed [2]	$14,026.86
Proposed Assessment Rate	186.16
Proposed Assessment Revenue Total	15,637.44
Revenue Capacity / (Shortfall) [3]	1,610.58

City Contribution for General Benefit	$1,713.60
City Contribution to cover Shortfall	0.00

(1) Percentage estimated in the General Benefit Separation and Quantification Analysis prepared by NBS.

(2) Only the special benefit portion of Maintenance Costs are funded through the assessment, but 100% of non-maintenance costs are funded through the assessment because these costs are attributed only to the district.

(3) The difference between the Maximum Assessment Revenue and the Total Assessment Revenue Needed. A shortfall (negative value) means that the special benefit portion of the budget cannot be fully funded by the assessments.

The assessment roll showing each parcel's proposed assessment amount can be found in Appendix A of this report.

8.7 Assessment Funds

Sierra Heights is projected to have an estimated balance of $26,400 on June 30, 2026, which represents an increase from the estimated June 30, 2025 of $24,790.

The City will contribute approximately $1,715 in non-assessment district funds to cover the 16.8% general benefit portion of the maintenance budget.

9. ALTA MISSION

Assessment District No. 98-01 – Alta Mission Estates ("Alta Mission") was formed in 1998 pursuant to the Landscaping and Lighting Act of 1972. The boundaries and assessment methodology presented in this report were originally developed by the City.

9.1 Plans and Specifications

Below is a list of the improvements funded by the assessments levied upon the parcels in Alta Mission:

- A landscaping strip along Alta Avenue
- A masonry wall along Alta Avenue and along the backside of the northernmost parcels in the district
- Three external (along Alta Avenue) and five internal (on Lois Lane, Payan Ave, Exie Lane) streetlights

These improvements are collectively known as the "Alta Mission Improvements". A map of these improvements can be found in Appendix C of this report.

9.2 Boundary Description & Diagram

Alta Mission generally consists of properties located along both sides of South Grace Lane, Kimberly Avenue, Lois Lane, Payan Avenue, and Exie Lane.

A diagram showing the external boundaries of Alta Mission can be found in Appendix B of this report.

9.3 General Benefit

The Alta Mission Improvements will confer both special and general benefits upon parcels within Alta Mission. The City is required to quantify the general benefits, separate them from the special benefits, and fund that portion of the budget representing general benefit through sources other than assessments.

A General Benefit Separation and Quantification Analysis was prepared by NBS in April of 2017 that estimated the proportion of special and general benefits. The analysis resulted in an estimated 21.3% of general benefit. Therefore, this percentage of the total maintenance budget cannot be funded by the assessments.

9.4 Estimate of Costs

Below is an estimate of the costs needed to fund the Alta Mission Improvements for Fiscal Year 2026/27:

Description	Estimated Amount
City Maintenance Costs [1]	$5,400.00
Contractor Costs [2]	1,700.00
Total Maintenance Costs	**$7,100.00**

County Costs [3]	$51.96
City Administrative Overhead [4]	0.00
Consulting/Legal Fees	1,340.00
Fund Balance Adjustment [5]	0.00
Total Non-Maintenance Costs & Fund Adjustment	**$1,391.96**

Total Costs	**$8,491.96**

(1) Includes Salaries, Repair & Maintenance costs, and Utilities.

(2) Third-party maintenance services. Responsible for mowing and edging turf areas, maintaining flowerbeds, keeping hardscape areas clean, and keeping trees raised to contract heights.

(3) The County charges $200 per fund, plus $1 per parcel. Because of the County's policy of only allowing ten funds per agency, the City combines all but four districts into a single submittal file. As such, the $1 per parcel fee is charged directly to the applicable district, and the $200 fee is spread among the combined districts based on the proportion of parcels levied.

(4) Includes City overhead, liability, fire, and risk insurances.

(5) If the fund balance shows a deficit, the amount to levy is increased up to the maximum.

9.5 Assessment Methodology and Rates

According to the original engineer's report, the costs are divided equally among the assessable lots.

In July of 2008, a rate inflator was proposed to the property owners and a protest ballot proceeding was conducted by the City. There was a majority protest by property owners with regard to the addition of the rate inflator. As such, there is no rate inflator associated with Alta Mission.

The table below shows the current and prior year actual and maximum assessment rates:

Fiscal Year	Actual Rate [1]	Maximum Rate
2025/26	$125.00	$125.00
2026/27	125.00	125.00

(1) The actual levy will be an even amount, as required by the County.

9.6 Assessment of the Estimated Costs

The table below shows the assessment of the estimated costs of the Alta Mission Improvements:

Description	Estimated Amount
Total Estimated Costs	$8,491.96
General Benefit Percentage [1]	21.300%
Maintenance costs to be funded by General Benefit Contribution	$1,512.30
Maintenance costs to be funded by Assessment	5,587.70
Non-Maintenance Costs & Fund Adj. funded by Assessment	1,391.96
Maintenance costs to be funded by District Reserves	0.00

Assessable benefit units	41.00
Maximum Assessment Rate	$125.00
Maximum Assessment Revenue	5,125.00

Total Assessment Revenue Needed [2]	$6,979.66
Proposed Assessment Rate	125.00
Proposed Assessment Revenue Total	5,125.00
Revenue Capacity / (Shortfall) [3]	(1,854.66)

City Contribution for General Benefit	$1,512.30
City Contribution to cover Shortfall	1,854.66

(1) Percentage estimated in the General Benefit Separation and Quantification Analysis prepared by NBS.

(2) Only the special benefit portion of Maintenance Costs are funded through the assessment, but 100% of non-maintenance costs are funded through the assessment because these costs are attributed only to the district.

(3) A shortfall (negative value) means that the special benefit portion of the budget cannot be fully funded by the assessments, or a portion is being funded with Reserve funds. A positive value will be collected until reserve fund has capacity to fund the estimated costs of maintenance and servicing of the District until December 10, 2026.

The assessment roll showing each parcel's proposed assessment amount can be found in Appendix A of this report.

9.7 Assessment Funds

Alta Mission is projected to have a deficit balance of $23,690 on June 30, 2026, which represents an increase from the estimated June 30, 2025 deficit of $21,835.

The City will contribute approximately $1,510 in non-assessment district funds to cover the 21.3% general benefit portion of the maintenance budget, as well as the budget shortfall of approximately $1,855.

10. MORNINGSIDE PHASE 1

Assessment District No. 98-02 – Morningside Phase 1 ("Morningside Phase 1") was formed in 1998 pursuant to the Landscaping and Lighting Act of 1972. The boundaries and assessment methodology presented in this report were originally developed by the City.

10.1 Plans and Specifications

Below is a list of the improvements funded by the assessments levied upon the parcels in Morningside Phase 1:

- Masonry walls along Road 72 and along the back of those parcels to the south of West Adelaide Way
- A short masonry wall on top of which is wood fencing for those parcels adjacent to the detention basin and park along West Pamela Lane
- A detention basin on West Pamela Lane (shared funding with Morningside Phase 2)
- A turf area along West Pamela Lane (shared funding with Morningside Phase 2)
- 16 streetlights
- A chain-link fence around parcel 014-460-044 which is on Road 72 and is designated as "City of Dinuba Well Site" on the assessor's map
- Landscaping:
  - Two landscape strips along Road 72
  - A landscape strip along Road 72 next to the Well Site
  - A landscape strip along Road 72 next to the Dinuba Gas & Food Mart parcel
  - Three separate landscape strips along West El Monte Way in front of the commercial parcels
  - A landscape strip along the south and east sides of the Well Site parcel and along the back of the SFR parcels south of West Adelaide Way

These improvements are collectively known as the "Morningside Phase 1 Improvements". A map of these improvements can be found in Appendix C of this report.

10.2 Boundary Description & Diagram

Morningside Phase 1 generally consists of properties along West Pamela Lane (at Morningstar Drive), north of West El Monte Way, and properties along West Adelaide Way.

A diagram showing the external boundaries of Morningside Phase 1 can be found in Appendix B of this report.

10.3 General Benefit

The Morningside Phase 1 Improvements will confer both special and general benefits upon parcels within Morningside Phase 1. The City is required to quantify the general benefits, separate them from the special benefits, and fund that portion of the budget representing general benefit through sources other than assessments.

A General Benefit Separation and Quantification Analysis was prepared by NBS in April of 2017 that estimated the proportion of special and general benefits. The analysis resulted in an estimated 28.2% of general benefit. Therefore, this percentage of the total maintenance budget cannot be funded by the assessments.

10.4 Estimate of Costs

Below is an estimate of the costs needed to fund the Morningside Phase 1 Improvements for Fiscal Year 2026/27:

Description	Estimated Amount
City Maintenance Costs [1]	$7,100.00
Contractor Costs [2]	7,800.00
Total Maintenance Costs	**$14,900.00**

County Costs [3]	$62.10
City Administrative Overhead [4]	0.00
Consulting/Legal Fees	1,340.00
Fund Balance Adjustment [5]	0.00
Total Non-Maintenance Costs & Fund Adjustment	**$1,402.10**

Total Costs	**$16,302.10**

(1) Includes Salaries, Repair & Maintenance costs, and Utilities.
(2) Third-party maintenance services. Responsible for mowing and edging turf areas, maintaining flowerbeds, keeping hardscape areas clean, and keeping trees raised to contract heights.
(3) The County charges $200 per fund, plus $1 per parcel. Because of the County's policy of only allowing ten funds per agency, the City combines all but four districts into a single submittal file. As such, the $1 per parcel fee is charged directly to the applicable district, and the $200 fee is spread among the combined districts based on the proportion of parcels levied.
(4) Includes City overhead, liability, fire, and risk insurances.
(5) If the fund balance shows a deficit, the amount to levy is increased up to the maximum.

10.5 Assessment Methodology and Rates

According to the original engineer's report, the costs are divided equally among the assessable lots.

In July of 2008, a rate inflator was proposed to the property owners and a protest ballot proceeding was conducted by the City. The property owners did not approve the addition of the rate inflator. As such, there is no rate inflator associated with Morningside Phase 1.

The table below shows the current and prior year actual and maximum assessment rates:

Fiscal Year	Actual Rate [1]	Maximum Rate
2025/26	$170.18	$170.18
2026/27	170.18	170.18

[1] The actual levy will be an even amount, as required by the County.

10.6 Assessment of the Estimated Costs

The table below shows the assessment of the estimated costs of the Morningside Phase 1 Improvements:

Description	Estimated Amount
Total Estimated Costs	$16,302.10
General Benefit Percentage [1]	28.200%
Maintenance costs to be funded by General Benefit Contribution	$4,201.80
Maintenance costs to be funded by Assessment	10,698.20
Non-Maintenance Costs & Fund Adj. funded by Assessment	1,402.10
Maintenance costs to be funded by District Reserves	0.00
Assessable benefit units	48.00
Maximum Assessment Rate	$170.18
Maximum Assessment Revenue	8,168.64
Total Assessment Revenue Needed [2]	$12,100.30
Proposed Assessment Rate	170.18
Proposed Assessment Revenue Total	8,168.64
Revenue Capacity / (Shortfall) [3]	(3,931.66)
City Contribution for General Benefit	$4,201.80
City Contribution to cover Shortfall	3,931.66

[1] Percentage estimated in the General Benefit Separation and Quantification Analysis prepared by NBS.

[2] Only the special benefit portion of Maintenance Costs are funded through the assessment, but 100% of non-maintenance costs are funded through the assessment because these costs are attributed only to the district.

[3] A shortfall (negative value) means that the special benefit portion of the budget cannot be fully funded by the assessments, or a portion is being funded with Reserve funds. A positive value will be collected until Reserve fund has capacity to fund the estimated costs of maintenance and servicing of the District until December 10, 2026.

The assessment roll showing each parcel's proposed assessment amount can be found in Appendix A of this report.

10.7 Assessment Funds

Morningside Phase 1 is projected to have a deficit balance of $132,400 on June 30, 2026, which represents a decrease of the estimated June 30, 2025 deficit of $128,465.

The City will contribute approximately $4,200 in non-assessment district funds to cover the 28.2% general benefit portion of the maintenance budget, as well as the budget shortfall of approximately $3,930.

11. MORNINGSIDE PHASE 2

Assessment District No. 99-01 – Morningside Phase 2 ("Morningside Phase 2") was formed in 1999 pursuant to the Landscaping and Lighting Act of 1972. The boundaries and assessment methodology presented in this report were originally developed by the City.

11.1 Plans and Specifications

Below is a list of the improvements funded by the assessments levied upon the parcels in Morningside Phase 2:

- A masonry wall along Road 72 only along the west side of the first parcel north of West Kelly Drive (014-470-009)
- Landscaping along the masonry wall
- 12 streetlights
- A detention basin on West Pamela Lane (shared funding with Morningside Phase 1)
- A turf area along West Pamela Lane (shared funding with Morningside Phase 1)

These improvements are collectively known as the "Morningside Phase 2 Improvements". A map of these improvements can be found in Appendix C of this report.

11.2 Boundary Description & Diagram

Morningside Phase 2 generally consists of properties along West Kelley Drive, Quail Run Drive, Red Robin Drive, and Morningstar Drive.

A diagram showing the external boundaries of Morningside Phase 2 can be found in Appendix B of this report.

11.3 General Benefit

The Morningside Phase 2 Improvements will confer both special and general benefits upon parcels within Morningside Phase 2. The City is required to quantify the general benefits, separate them from the special benefits, and fund that portion of the budget representing general benefit through sources other than assessments.

A General Benefit Separation and Quantification Analysis was prepared by NBS in April of 2017 that estimated the proportion of special and general benefits. The analysis resulted in an estimated 17.2% of general benefit. Therefore, this percentage of the total maintenance budget cannot be funded by the assessments.

11.4 Estimate of Costs

Below is an estimate of the costs needed to fund the Morningside Phase 2 Improvements for Fiscal Year 2026/27:

Description	Estimated Amount
City Maintenance Costs [1]	$5,400.00
Contractor Costs [2]	9,000.00
Total Maintenance Costs	**$14,400.00**

County Costs [3]	$112.80
City Administrative Overhead [4]	00.00
Consulting/Legal Fees	1,340.00
Fund Balance Adjustment [5]	0.00
Total Non-Maintenance Costs & Fund Adjustment	**$1,452.80**

Total Costs	**$15,852.80**

(1) Includes Salaries, Repair & Maintenance costs, and Utilities.

(2) Third-party maintenance services. Responsible for mowing and edging turf areas, maintaining flowerbeds, keeping hardscape areas clean, and keeping trees raised to contract heights.

(3) The County charges $200 per fund, plus $1 per parcel. Because of the County's policy of only allowing ten funds per agency, the City combines all but four districts into a single submittal file. As such, the $1 per parcel fee is charged directly to the applicable district, and the $200 fee is spread among the combined districts based on the proportion of parcels levied.

(4) Includes City overhead, liability, fire, and risk insurances.

(5) If the fund balance shows a deficit, the amount to levy is increased up to the maximum.

11.5 Assessment Methodology and Rates

According to the original engineer's report, the costs are divided equally among the assessable lots. At the time of formation, there were 47 SFR parcels that were each assigned an equal assessment. Additionally, there was one large lot parcel (originally referred to as Lot 48) that was assigned a total assessment of $2,242.83. In 2008, Lot 48 was subdivided into 41 SFR lots. This was equal to an original rate per lot of $54.70. As compared to the original SFR parcels not part of Lot 48, the Lot 48 SFR parcels were levied a rate that was approximately 32.177% of the other SFR parcels. In Fiscal Year 2019/20, a parcel in the Lot 48 subdivision that was originally slated to be a park, became an SFR. That parcel was added to the district and levied at the same rate as the other 41 parcels in the subdivision. Accordingly, two different rates are applied to these two groups: 47 SFRs at the original rate with the escalation factor, and the Lot 48 subdivided parcels at approximately 32.177% of that rate.

The formation engineer's report for Morningside Phase 2 included an annual maximum rate inflator that is calculated using the same method for Proposition 13 taxation increases. The formula is based on the change in the California Statewide CPI as of October of each year, not to exceed 2%. The CPI increase was 3.29%, therefore the maximum rate increase for Fiscal Year 2026/27 is 2%.

The table below shows the current and prior year actual and maximum assessment rates for the SFR parcels not originating from Lot 48:

Fiscal Year	Actual Rate [1][2]	Maximum Rate[2]
2025/26	$167.16	$267.14
2026/27	175.68	272.49

[1] The actual levy will be an even amount, as required by the County.
[2] The rate for Lot 42 parcels is 32.177% of the rate shown, or $56.52.

11.6 Assessment of the Estimated Costs

The table below shows the assessment of the estimated costs of the Morningside Phase 2 Improvements:

Description	Estimated Amount
Total Estimated Costs	$15,852.80
General Benefit Percentage [1]	17.200%
Maintenance costs to be funded by General Benefit Contribution	$2,476.80
Maintenance costs to be funded by Assessment	11,923.20
Non-Maintenance Costs & Fund Adj. funded by Assessment	1,452.80
Maintenance costs to be funded by District Reserves	0.00

Assessable benefit units	60.51
Maximum Assessment Rate	$272.49
Maximum Assessment Revenue	16,489.17

Total Assessment Revenue Needed [2]	$13,376.00
Proposed Assessment Rate	175.68
Proposed Assessment Revenue Total	10,630.89
Revenue Capacity / (Shortfall) [3]	(2,745.11)

City Contribution for General Benefit	$2,476.80
City Contribution to cover Shortfall	2,745.11

[1] Percentage estimated in the General Benefit Separation and Quantification Analysis prepared by NBS.
[2] Only the special benefit portion of Maintenance Costs are funded through the assessment, but 100% of non-maintenance costs are funded through the assessment because these costs are attributed only to the district.
[3] A shortfall (negative value) means that the special benefit portion of the budget cannot be fully funded by the assessments, or a portion is being funded with Reserve funds. A positive value will be collected until Reserve fund has capacity to fund the estimated costs of maintenance and servicing of the District until December 10, 2026.

The assessment roll showing each parcel's proposed assessment amount can be found in Appendix A of this report.

11.7 Assessment Funds

Morningside Phase 2 is projected to have a deficit balance of $26,130 on June 30, 2026, which represents a decrease to the estimated deficit balance of $23,385 as of June 30, 2025.

The City will contribute approximately $2,475 in non-assessment district funds to cover the 17.2% general benefit portion of the maintenance budget, as well as the budget shortfall of approximately $2,745.

12. SUGAR PLUM/VILLAGIO

Assessment District No. 06-01 – Sugar Plum/Villagio ("Sugar Plum/Villagio") was formed in 2005 pursuant to the Landscaping and Lighting Act of 1972. The boundaries and assessment methodology presented in this report were originally developed by the City.

12.1 Plans and Specifications

Below is a list of the improvements funded by the assessments levied upon the parcels in Sugar Plum/Villagio:

- Landscaping along Saginaw Avenue and Road 72
- Masonry walls along Saginaw Avenue and Road 72
- 35 total streetlights (10 external along Road 72 & Saginaw Avenue and 25 internal)

These improvements are collectively known as the "Sugar Plum/Villagio Improvements". A map of these improvements can be found in Appendix C of this report.

12.2 Boundary Description & Diagram

Sugar Plum/Villagio generally consists of property located south of Saginaw Avenue, west of Road 72, and easterly bounded by properties along Vernazza Avenue.

A diagram showing the external boundaries of Sugar Plum/Villagio can be found in Appendix B of this report.

12.3 General Benefit

The Sugar Plum/Villagio Improvements will confer both special and general benefits upon parcels within Sugar Plum/Villagio. The City is required to quantify the general benefits, separate them from the special benefits, and fund that portion of the budget representing general benefit through sources other than assessments.

A General Benefit Separation and Quantification Analysis was prepared by NBS in April of 2017 that estimated the proportion of special and general benefits. The analysis resulted in an estimated 10.8% of general benefit. Therefore, this percentage of the total maintenance budget cannot be funded by the assessments.

12.4 Estimate of Costs

Below is an estimate of the costs needed to fund the Sugar Plum/Villagio Improvements for Fiscal Year 2026/27:

Description	Estimated Amount
City Maintenance Costs [1]	$22,095.00
Contractor Costs [2]	7,400.00
Total Maintenance Costs	**$29,495.00**

County Costs [3]	$181.24
City Administrative Overhead [4]	4,511.00
Consulting/Legal Fees	2,720.00
Fund Balance Adjustment [5]	0.00
Total Non-Maintenance Costs & Fund Adjustment	**$7,412.24**

Total Costs	**$36,907.24**

(1) Includes Salaries, Repair & Maintenance costs, and Utilities.

(2) Third-party maintenance services. Responsible for mowing and edging turf areas, maintaining flowerbeds, keeping hardscape areas clean, and keeping trees raised to contract heights.

(3) The County charges $200 per fund, plus $1 per parcel. Because of the County's policy of only allowing ten funds per agency, the City combines all but four districts into a single submittal file. As such, the $1 per parcel fee is charged directly to the applicable district, and the $200 fee is spread among the combined districts based on the proportion of parcels levied.

(4) Includes City overhead, liability, fire, and risk insurances.

(5) If the fund balance shows a deficit, the amount to levy is increased up to the maximum.

12.5 Assessment Methodology and Rates

According to the original engineer's report, the costs are divided equally among the assessable lots.

The formation engineer's report for Sugar Plum/Villagio included an annual maximum rate inflator that is calculated based on the change in the US City Average CPI-U as of December of each year. The effective increase for 2026/27 was 2.6771%.

The table below shows the current and prior year actual and maximum assessment rates:

Fiscal Year	Actual Rate [1]	Maximum Rate
2025/26	$140.56	$303.16
2026/27	140.56	311.27

(1) The actual levy will be an even amount, as required by the County.

12.6 Assessment of the Estimated Costs

The table below shows the assessment of the estimated costs of the Sugar Plum/Villagio Improvements:

Description	Estimated Amount
Total Estimated Costs	$36,907.24
General Benefit Percentage [1]	10.800%
Maintenance costs to be funded by General Benefit Contribution	$3,185.46
Maintenance costs to be funded by Assessment	26,309.54
Non-Maintenance Costs & Fund Adj. funded by Assessment	7,412.24
Maintenance costs to be funded by District Reserves	13,621.70

Assessable benefit units	143.00
Maximum Assessment Rate	$311.27
Maximum Assessment Revenue	44,511.61

Total Assessment Revenue Needed [2]	$33,721.78
Proposed Assessment Rate	140.56
Proposed Assessment Revenue Total	20,100.08
Revenue Capacity / (Shortfall) [3]	(13,621.70)

City Contribution for General Benefit	$3,185.46
City Contribution to cover Shortfall	0.00

(1) Percentage estimated in the General Benefit Separation and Quantification Analysis prepared by NBS.

(2) Only the special benefit portion of Maintenance Costs are funded through the assessment, but 100% of non-maintenance costs are funded through the assessment because these costs are attributed only to the district.

(3) A shortfall (negative value) means that the special benefit portion of the budget cannot be fully funded by the assessments, or a portion is being funded with Reserve funds. A positive value will be collected until Reserve fund has capacity to fund the estimated costs of maintenance and servicing of the District until December 10, 2026.

The assessment roll showing each parcel's proposed assessment amount can be found in Appendix A of this report.

12.7 Assessment Funds

Sugar Plum/Villagio is projected to have a balance of $78,335 on June 30, 2026, which reduces the estimated June 30, 2025 balance of $91,960.

The City will contribute approximately $3,185 in non-assessment district funds to cover the 10.8% general benefit portion of the maintenance budget.

13. CITRUS HEIGHTS

Assessment District No. 06-02 – Citrus Heights ("Citrus Heights") was formed in 2005 pursuant to the Landscaping and Lighting Act of 1972. The boundaries and assessment methodology presented in this report were originally developed by the City.

13.1 Plans and Specifications

Below is a list of the improvements funded by the assessments levied upon the parcels in Citrus Heights:

- An alley between the two rows of parcels
- Six streetlights

These improvements are collectively known as the "Citrus Heights Improvements". A map of these improvements can be found in Appendix C of this report.

13.2 Boundary Description & Diagram

Citrus Heights generally consists of property along the alley and bordered by West Ventura Street to the north, South O Street to the east, West Mono Street to the South, and South P Street to the west.

A diagram showing the external boundaries of Citrus Heights can be found in Appendix B of this report.

13.3 General Benefit

The Citrus Heights Improvements will confer both special and general benefits upon parcels within Citrus Heights. The City is required to quantify the general benefits, separate them from the special benefits, and fund that portion of the budget representing general benefit through sources other than assessments.

A General Benefit Separation and Quantification Analysis was prepared by NBS in April of 2017 that estimated the proportion of special and general benefits. The analysis resulted in an estimated 32.7% of general benefit. Therefore, this percentage of the total maintenance budget cannot be funded by the assessments.

13.4 Estimate of Costs

Below is an estimate of the costs needed to fund the Citrus Heights Improvements for Fiscal Year 2026/27:

Description	Estimated Amount
City Maintenance Costs [1]	$1,200.00
Contractor Costs [2]	0.00
Total Maintenance Costs	**$1,200.00**

County Costs [3]	$20.28
City Administrative Overhead [4]	912.00
Consulting/Legal Fees	1,340.00
Fund Balance Adjustment [5]	0.00
Total Non-Maintenance Costs & Fund Adjustment	**$2,272.28**

Total Costs	**$3,472.28**

(1) Includes Salaries, Repair & Maintenance costs, and Utilities.
(2) Third-party maintenance services. Responsible for mowing and edging turf areas, maintaining flowerbeds, keeping hardscape areas clean, and keeping trees raised to contract heights.
(3) The County charges $200 per fund, plus $1 per parcel. Because of the County's policy of only allowing ten funds per agency, the City combines all but four districts into a single submittal file. As such, the $1 per parcel fee is charged directly to the applicable district, and the $200 fee is spread among the combined districts based on the proportion of parcels levied.
(4) Includes City overhead, liability, fire, and risk insurances..
(5) If the fund balance shows a deficit, the amount to levy is increased up to the maximum.

13.5 Assessment Methodology and Rates

According to the original engineer's report, the costs are divided equally among the assessable lots.

The formation engineer's report for Citrus Heights included an annual maximum rate inflator that is calculated based on the change in the US City Average CPI-U as of December of each year. The effective increase for 2026/27 was 2.6771%.

The table below shows the current and prior year actual and maximum assessment rates:

Fiscal Year	Actual Rate [1]	Maximum Rate
2025/26	$125.74	$367.37
2026/27	125.74	377.20

(1) The actual levy will be an even amount, as required by the County.

13.6 Assessment of the Estimated Costs

The table below shows the assessment of the estimated costs of the Citrus Heights Improvements:

Description	Estimated Amount
Total Estimated Costs	$3,472.28
General Benefit Percentage [1]	32.700%
Maintenance costs to be funded by General Benefit Contribution	$392.40
Maintenance costs to be funded by Assessment	807.60
Non-Maintenance Costs & Fund Adj. funded by Assessment	2,272.28
Maintenance costs to be funded by District Reserves	1,068.04

Assessable benefit units	16.00
Maximum Assessment Rate	$377.20
Maximum Assessment Revenue	6,035.20

Total Assessment Revenue Needed [2]	$3,079.88
Proposed Assessment Rate	125.74
Proposed Assessment Revenue Total	2,011.84
Revenue Capacity / (Shortfall) [3]	(1,068.04)

City Contribution for General Benefit	$392.40
City Contribution to cover Shortfall	0.00

(1) Percentage estimated in the General Benefit Separation and Quantification Analysis prepared by NBS.

(2) Only the special benefit portion of Maintenance Costs are funded through the assessment, but 100% of non-maintenance costs are funded through the assessment because these costs are attributed only to the district.

(3) A shortfall (negative value) means that the special benefit portion of the budget cannot be fully funded by the assessments, or a portion is being funded with Reserve funds. A positive value will be collected until reserve fund has capacity to fund the estimated costs of maintenance and servicing of the District until December 10, 2026.

The assessment roll showing each parcel's proposed assessment amount can be found in Appendix A of this report.

13.7 Assessment Funds

Citrus Heights is projected to have a balance of $18,680 on June 30, 2026, which is a slight reduction in the estimated June 30, 2025 balance of $19,750 from the prior fiscal year.

The City will contribute approximately $390 in non-assessment district funds to cover the 32.7% general benefit portion of the maintenance budget.

14. SIERRA VIEW

Assessment District No. 06-03 – Sierra View ("Sierra View") was formed in 2006 pursuant to the Landscaping and Lighting Act of 1972. The boundaries and assessment methodology presented in this report were originally developed by the City.

14.1 Plans and Specifications

Below is a list of the improvements funded by the assessments levied upon the parcels in Sierra View:

- Landscaping strips along North Crawford Avenue and around the detention pond
- A masonry wall along North Crawford Avenue
- One external streetlight along North Crawford Avenue and three internal streetlights along Lauren Avenue
- A detention pond at the corner of Lauren Avenue and Clora Ann Avenue

These improvements are collectively known as the "Sierra View Improvements". A map of these improvements can be found in Appendix C of this report.

14.2 Boundary Description & Diagram

Sierra View generally consists of property east of North Crawford Avenue and along Lauren Avenue.

A diagram showing the external boundaries of Sierra View can be found in Appendix B of this report.

14.3 General Benefit

The Sierra View Improvements will confer both special and general benefits upon parcels within Sierra View. The City is required to quantify the general benefits, separate them from the special benefits, and fund that portion of the budget representing general benefit through sources other than assessments.

A General Benefit Separation and Quantification Analysis was prepared by NBS in April of 2017 that estimated the proportion of special and general benefits. The analysis resulted in an estimated 9.9% of general benefit. Therefore, this percentage of the total maintenance budget cannot be funded by the assessments.

14.4 Estimate of Costs

Below is an estimate of the costs needed to fund the Sierra View Improvements for Fiscal Year 2026/27:

Description	Estimated Amount
City Maintenance Costs [1]	$3,640.00
Contractor Costs [2]	2,000.00
Total Maintenance Costs	**$5,640.00**

County Costs [3]	$31.68
City Administrative Overhead [4]	0.00
Consulting/Legal Fees	1,340.00
Fund Balance Adjustment [5]	244.82
Total Non-Maintenance Costs & Fund Adjustment	**$1,616.50**

Total Costs	**$7,256.50**

(1) Includes Salaries, Repair & Maintenance costs, and Utilities.

(2) Third-party maintenance services. Responsible for mowing and edging turf areas, maintaining flowerbeds, keeping hardscape areas clean, and keeping trees raised to contract heights.

(3)

(4) The County charges $200 per fund, plus $1 per parcel. Because of the County's policy of only allowing ten funds per agency, the City combines all but four districts into a single submittal file. As such, the $1 per parcel fee is charged directly to the applicable district, and the $200 fee is spread among the combined districts based on the proportion of parcels levied.

(5) Includes City overhead, liability, fire, and risk insurances.

(6) If the fund balance shows a deficit, the amount to levy is increased up to the maximum.

14.5 Assessment Methodology and Rates

According to the original engineer's report, the costs are divided equally among the assessable lots.

The formation engineer's report for Sierra View included an annual maximum rate inflator that is calculated based on the change in the US City Average CPI-U as of December of each year. The effective increase for 2026/27 was 2.6771%.

The table below shows the current and prior year actual and maximum assessment rates:

Fiscal Year	Actual Rate [1]	Maximum Rate
2025/26	$276.44	$295.04
2026/27	290.26	302.94

(1) The actual levy will be an even amount, as required by the County.

14.6 Assessment of the Estimated Costs

The table below shows the assessment of the estimated costs of the Sierra View Improvements:

Description	Estimated Amount
Total Estimated Costs	$7,256.50
General Benefit Percentage [1]	9.900%
Maintenance costs to be funded by General Benefit Contribution	$558.36
Maintenance costs to be funded by Assessment	5,081.64
Non-Maintenance Costs & Fund Adj. funded by Assessment	1,616.50
Maintenance costs to be funded by District Reserves	0.00

Assessable benefit units	25.00
Maximum Assessment Rate	$302.94
Maximum Assessment Revenue	7,573.50

Total Assessment Revenue Needed [2]	$6,453.32
Proposed Assessment Rate	290.26
Proposed Assessment Revenue Total	7,256.50
Revenue Capacity / (Shortfall) [3]	803.18

City Contribution for General Benefit	$558.36
City Contribution to cover Shortfall	0.00

[1] Percentage estimated in the General Benefit Separation and Quantification Analysis prepared by NBS.

[2] Only the special benefit portion of Maintenance Costs are funded through the assessment, but 100% of non-maintenance costs are funded through the assessment because these costs are attributed only to the district.

[3] A shortfall (negative value) means that the special benefit portion of the budget cannot be fully funded by the assessments, or a portion is being funded with Reserve funds. A positive value will be collected until Reserve fund has capacity to fund the estimated costs of maintenance and servicing of the District until December 10, 2026.

14.7 Assessment Funds

Sierra View is projected to have a deficit balance of $2,455 on June 30, 2026, which is a decrease to the estimated June 30, 2025, deficit balance of $3,260.

The City will contribute approximately $560 in non-assessment district funds to cover the 9.9% general benefit portion of the maintenance budget.

15. STONY CREEK

Assessment District No. 06-04 – Stony Creek ("Stony Creek") was formed in 2006 pursuant to the Landscaping and Lighting Act of 1972. The boundaries and assessment methodology presented in this report were originally developed by the City.

15.1 Plans and Specifications

Below is a list of the improvements funded by the assessments levied upon the parcels in Stony Creek:

- A landscaping strip along East Kamm Avenue
- A masonry wall along East Kamm Avenue
- One streetlight along East Kamm Avenue and three along South Greene Avenue

These improvements are collectively known as the "Stony Creek Improvements". A map of these improvements can be found in Appendix C of this report.

15.2 Boundary Description & Diagram

Stony Creek generally consists of property south of East Kamm Avenue, west of South Greene Avenue, and north of the intersection of South Greene Avenue and Grace Lane.

A diagram showing the external boundaries of Stony Creek can be found in Appendix B of this report.

15.3 General Benefit

The Stony Creek Improvements will confer both special and general benefits upon parcels within Stony Creek. The City is required to quantify the general benefits, separate them from the special benefits, and fund that portion of the budget representing general benefit through sources other than assessments.

A General Benefit Separation and Quantification Analysis was prepared by NBS in April of 2017 that estimated the proportion of special and general benefits. The analysis resulted in an estimated 34.6% of general benefit. Therefore, this percentage of the total maintenance budget cannot be funded by the assessments.

15.4 Estimate of Costs

Below is an estimate of the costs needed to fund the Stony Creek Improvements for Fiscal Year 2026/27:

Description	Estimated Amount
City Maintenance Costs [1]	$4,855.00
Contractor Costs [2]	0.00
Total Maintenance Costs	**$4,855.00**

County Costs [3]	$13.94
City Administrative Overhead [4]	751.00
Consulting/Legal Fees	1,340.00
Fund Balance Adjustment [5]	0.00
Total Non-Maintenance Costs & Fund Adjustment	**$2,104.94**

Total Costs	**$6,959.94**

(1) Includes Salaries, Repair & Maintenance costs, and Utilities.

(2) Third-party maintenance services. Responsible for mowing and edging turf areas, maintaining flowerbeds, keeping hardscape areas clean, and keeping trees raised to contract heights.

(3) The County charges $200 per fund, plus $1 per parcel. Because of the County's policy of only allowing ten funds per agency, the City combines all but four districts into a single submittal file. As such, the $1 per parcel fee is charged directly to the applicable district, and the $200 fee is spread among the combined districts based on the proportion of parcels levied.

(4) Includes City overhead, liability, fire, and risk insurances.

(5) If the fund balance shows a deficit, the amount to levy is increased up to the maximum.

15.5 Assessment Methodology and Rates

According to the original engineer's report, the costs are divided equally among the assessable lots.

The formation engineer's report for Stony Creek included an annual maximum rate inflator that is calculated based on the change in the US City Average CPI-U as of December of each year. The effective increase for 2026/27 was 2.6771%.

The table below shows the current and prior year actual and maximum assessment rates:

Fiscal Year	Actual Rate [1]	Maximum Rate
2025/26	$175.20	$316.49
2026/27	183.96	324.96

(1) The actual levy will be an even amount, as required by the County.

15.6 Assessment of the Estimated Costs

The table below shows the assessment of the estimated costs of the Stony Creek Improvements:

Description	Estimated Amount
Total Estimated Costs	$6,959.94
General Benefit Percentage [1]	34.600%
Maintenance costs to be funded by General Benefit Contribution	$1,679.83
Maintenance costs to be funded by Assessment	3,175.17
Non-Maintenance Costs & Fund Adj. funded by Assessment	2,104.94
Maintenance costs to be funded by District Reserves	3,256.55

Assessable benefit units	11.00
Maximum Assessment Rate	$324.96
Maximum Assessment Revenue	3,574.56

Total Assessment Revenue Needed [2]	$5,280.11
Proposed Assessment Rate	183.96
Proposed Assessment Revenue Total	2,023.56
Revenue Capacity / (Shortfall) [3]	(3,256.55)

City Contribution for General Benefit	$1,679.83
City Contribution to cover Shortfall	0.00

[1] Percentage estimated in the General Benefit Separation and Quantification Analysis prepared by NBS.

[2] Only the special benefit portion of Maintenance Costs are funded through the assessment, but 100% of non-maintenance costs are funded through the assessment because these costs are attributed only to the district.

[3] A shortfall (negative value) means that the special benefit portion of the budget cannot be fully funded by the assessments, or a portion is being funded with Reserve funds. A positive value will be collected until Reserve fund has capacity to fund the estimated costs of maintenance and servicing of the District until December 10, 2026.

The assessment roll showing each parcel's proposed assessment amount can be found in Appendix A of this report.

15.7 Assessment Funds

Stony Creek is projected to have a deficit balance of $255 on June 30, 2026, which is a reduction in the estimated June 30, 2025 balance of $3,000.

The City will contribute approximately $1,680 in non-assessment district funds to cover the 34.6% general benefit portion of the maintenance budget.

16. PARKSIDE/MUIRFIELD

Assessment District No. 08-01 – Parkside/Muirfield ("Parkside/Muirfield") was formed in 2008 pursuant to the Landscaping and Lighting Act of 1972. The boundaries and assessment methodology presented in this report were originally developed by the City.

16.1 Plans and Specifications

Below is a list of the improvements funded by the assessments levied upon the parcels in Parkside/Muirfield:

- Landscaping strips along Sierra Way, South Crawford Avenue, San Antonio Avenue at the entrance of the Parkside subdivision, and the perimeter of the Muirfield detention basin along Roosevelt Way/Kimes Avenue
- Four landscaped medians along El Paso Avenue, one landscaped median along San Antonio Avenue at the entrance to Parkside, and a roundabout at the intersection of Laredo Street and San Antonio Avenue
- Masonry walls along Sierra Way, South Crawford Avenue, and to the rear of four parcels on Odessa Street where the Phase 1 subdivision of Parkside ends
- 20 streetlights for the Parkside subdivision and 51 streetlights for the Muirfield subdivision
- A detention pond in Muirfield Phase 1 along Roosevelt Way and another to the west of Parkside with frontage along the railroad tracks
- A park in Muirfield Phase 2 along Cameron Way

These improvements are collectively known as the "Parkside/Muirfield Improvements". A map of these improvements can be found in Appendix C of this report.

16.2 Boundary Description & Diagram

Parkside/Muirfield is generally located south of Golden Way, west of Crawford Avenue, and east of the Union Pacific Railroad tracks. Muirfield I and II is generally located south of Sierra Way, east of Crawford Avenue, and north of the City's KC Vista Park (north of Kamm Avenue).

A diagram showing the external boundaries of Parkside/Muirfield can be found in Appendix B of this report.

16.3 General Benefit

The Parkside/Muirfield Improvements will confer both special and general benefits upon parcels within Parkside/Muirfield. The City is required to quantify the general benefits, separate them from the special benefits, and fund that portion of the budget representing general benefit through sources other than assessments.

A General Benefit Separation and Quantification Analysis was prepared by NBS in April of 2017 that estimated the proportion of special and general benefits. The analysis resulted in an estimated 14.9% of general benefit. Therefore, this percentage of the total maintenance budget cannot be funded by the assessments.

16.4 Estimate of Costs

Below is an estimate of the costs needed to fund the Parkside/Muirfield Improvements for Fiscal Year 2026/27:

Description	Estimated Amount
City Maintenance Costs [1]	$75,100.00
Contractor Costs [2]	21,000.00
Total Maintenance Costs	**$96,100.00**

County Costs [3]	$556.00
City Administrative Overhead [4]	8,369.00
Consulting/Legal Fees	1,430.00
Fund Balance Adjustment [5]	0.00
Total Non-Maintenance Costs & Fund Adjustment	**$10,355.00**

Total Costs	**$106,455.00**

(1) Includes Salaries, Repair & Maintenance costs, and Utilities.

(2) Third-party maintenance services. Responsible for mowing and edging turf areas, maintaining flowerbeds, keeping hardscape areas clean, and keeping trees raised to contract heights.

(3) The County charges $200 per fund, plus $1 per parcel. Because of the County's policy of only allowing ten funds per agency, the City combines all but four districts into a single submittal file. As such, the $1 per parcel fee is charged directly to the applicable district, and the $200 fee is spread among the combined districts based on the proportion of parcels levied.

(4) Includes City overhead, liability, fire, and risk insurances.

(5) If the fund balance shows a deficit, the amount to levy is increased up to the maximum.

16.5 Assessment Methodology and Rates

According to the original engineer's report, the costs are divided equally among the assessable lots.

The formation engineer's report for Parkside/Muirfield included an annual maximum rate inflator that is calculated based on the change in the US City Average CPI-U as of December of each year. The effective increase for 2026/27 was 2.6771%.

The table below shows the current and prior year actual and maximum assessment rates:

Fiscal Year	Actual Rate [1]	Maximum Rate
2025/26	$196.02	$551.47
2026/27	205.82	566.24

(1) The actual levy will be an even amount, as required by the County.

16.6 Assessment of the Estimated Costs

The table below shows the assessment of the estimated costs of the Parkside/Muirfield Improvements:

Description	Estimated Amount
Total Estimated Costs	106,455.00
General Benefit Percentage [1]	14.900%
Maintenance costs to be funded by General Benefit Contribution	$14,318.90
Maintenance costs to be funded by Assessment	81,781.10
Non-Maintenance Costs & Fund Adj. funded by Assessment	10,355.00
Maintenance costs to be funded by District Reserves	18,864.18

Assessable benefit units	356.00
Maximum Assessment Rate	$566.24
Maximum Assessment Revenue	201,581.44

Total Assessment Revenue Needed [2]	$92,136.10
Proposed Assessment Rate	205.82
Proposed Assessment Revenue Total	73,271.92
Revenue Capacity / (Shortfall) [3]	(18,864.18)

City Contribution for General Benefit	$14,318.90
City Contribution to cover Shortfall	0.00

(1) Percentage estimated in the General Benefit Separation and Quantification Analysis prepared by NBS.

(2) Only the special benefit portion of Maintenance Costs are funded through the assessment, but 100% of non-maintenance costs are funded through the assessment because these costs are attributed only to the district.

(3) A shortfall (negative value) means that the special benefit portion of the budget cannot be fully funded by the assessments, or a portion is being funded with Reserve funds. A positive value will be collected until Reserve fund has capacity to fund the estimated costs of maintenance and servicing of the District until December 10, 2026.

The assessment roll showing each parcel's proposed assessment amount can be found in Appendix A of this report.

16.7 Assessment Funds

Parkside/Muirfield is projected to have a balance of $33,870 on June 30, 2026, which is a reduction in the estimated June 30, 2025 balance of $52,730.

The City will contribute approximately $14,320 in non-assessment district funds to cover the 14.9% general benefit portion of the maintenance budget.

17. VISCAYA

Assessment District No. 09-01 – Viscaya ("Viscaya") was formed in 2010 pursuant to the Landscaping and Lighting Act of 1972. The boundaries and assessment methodology presented in this report were originally developed by the City.

17.1 Plans and Specifications

Below is a list of the improvements funded by the assessments levied upon the parcels in Viscaya:

- Masonry walls along Viscaya Ave/ Parkway, along Saginaw Avenue, and along Euclid Avenue
- Landscaping along Viscaya Ave/ Parkway, along Saginaw Avenue, and along the north side of Rosemary Avenue just east of Viscaya Parkway
- A detention basin that runs along the west side of the subdivision, with a chain link fence
- 97 streetlights

These improvements are collectively known as the "Viscaya Improvements." A map of these improvements can be found in Appendix C of this report.

17.2 Boundary Description & Diagram

Viscaya generally consists of property northeast of North Alice Street, south of Rosemary Avenue, east of Lavender Avenue, south of Avenue 424, west of Viscaya Parkway, along and south of Rosemary Avenue, west of Timothy Avenue, along and south of Bellis Avenue, west of North Euclid Avenue, and north of a seven (7) acre lot (north of West Bloomingdale Avenue).

A diagram showing the external boundaries of Viscaya can be found in Appendix B of this report.

17.3 General Benefit

The Viscaya Improvements will confer both special and general benefits upon parcels within Viscaya. The City is required to quantify the general benefits, separate them from the special benefits, and fund that portion of the budget representing general benefit through sources other than assessments.

A General Benefit Separation and Quantification Analysis was prepared by NBS in April of 2017 that estimated the proportion of special and general benefits. The analysis resulted in an estimated 3.9% of general benefit. Therefore, this percentage of the total maintenance budget cannot be funded by the assessments.

17.4 Estimate of Costs

Below is an estimate of the costs needed to fund the Viscaya Improvements for Fiscal Year 2026/27:

Description	Estimated Amount
City Maintenance Costs [1]	$101,813.00
Contractor Costs [2]	37,000.00
Total Maintenance Costs	**$138,813.00**

County Costs [3]	$568.00
City Administrative Overhead [4]	9,846.00
Consulting/Legal Fees	4,100.00
Fund Balance Adjustment [5]	0.00
Total Non-Maintenance Costs & Fund Adjustment	**$14,514.00**

Total Costs	**$153,327.00**

(1) Includes Salaries, Repair & Maintenance costs, and Utilities.

(2) Third-party maintenance services. Responsible for mowing and edging turf areas, maintaining flowerbeds, keeping hardscape areas clean, and keeping trees raised to contract heights.

(3) The County charges $200 per fund, plus $1 per parcel. Because of the County's policy of only allowing ten funds per agency, the City combines all but four districts into a single submittal file. As such, the $1 per parcel fee is charged directly to the applicable district, and the $200 fee is spread among the combined districts based on the proportion of parcels levied.

(4) Includes City overhead, liability, fire, and risk insurances.

(5) If the fund balance shows a deficit, the amount to levy is increased up to the maximum.

17.5 Assessment Methodology and Rates

According to the original engineer's report, the costs are divided equally among the "equivalent residential units". Historically, the City has applied the same rate to single-family residential units and multi-family residential units.

The formation engineer's report for Viscaya included an annual maximum rate inflator that is calculated based on the change in the US City Average CPI-U as of December of each year. The effective increase for 2026/27 was 2.6771%.

The table below shows the current and prior year actual and maximum assessment rates:

Fiscal Year	Actual Rate [1]	Maximum Rate
2025/26	$361.78	$635.74
2026/27	376.24	652.76

(1) The actual levy will be an even amount, as required by the County.

17.6 Assessment of the Estimated Costs

The table below shows the assessment of the estimated costs of the Viscaya Improvements:

Description	Estimated Amount
Total Estimated Costs	$153,327.00
General Benefit Percentage [1]	3.900%
Maintenance costs to be funded by General Benefit Contribution	$5,413.71
Maintenance costs to be funded by Assessment	133,399.29
Non-Maintenance Costs & Fund Adj. funded by Assessment	14,514.00
Maintenance costs to be funded by District Reserves	0.00

Assessable benefit units	401.00
Maximum Assessment Rate	$652.76
Maximum Assessment Revenue	261,756.76

Total Assessment Revenue Needed [2]	$147,913.29
Proposed Assessment Rate	376.24
Proposed Assessment Revenue Total	150,872.24
Revenue Capacity / (Shortfall) [3]	2,958.95

City Contribution for General Benefit	$5,413.71
City Contribution to cover Shortfall	0.00

(1) Percentage estimated in the General Benefit Separation and Quantification Analysis prepared by NBS.

(2) Only the special benefit portion of Maintenance Costs are funded through the assessment, but 100% of non-maintenance costs are funded through the assessment because these costs are attributed only to the district.

(3) A shortfall (negative value) means that the special benefit portion of the budget cannot be fully funded by the assessments, or a portion is being funded with Reserve funds. A positive value will be collected until Reserve fund has capacity to fund the estimated costs of maintenance and servicing of the District until December 10, 2026.

The assessment roll showing each parcel's proposed assessment amount can be found in Appendix A of this report.

17.7 Assessment Funds

Viscaya is projected to have a balance of $31,060 on June 30, 2026, which is a slight increase from the estimated June 30, 2025 balance of $28,100.

The City will contribute approximately $5,410 in non-assessment district funds to cover the 3.9% general benefit portion of the maintenance budget.

18. LINCOLN/MCKINLEY

Assessment District No. 10-02 – Lincoln/McKinley Estates ("Lincoln/McKinley") was formed in 2010 pursuant to the Landscaping and Lighting Act of 1972. The boundaries and assessment methodology presented in this report were originally developed by the City.

18.1 Plans and Specifications

Below is a list of the improvements funded by the assessments levied upon the parcels in Lincoln/McKinley:

- Paved path connecting Lincoln Avenue and McKinley Avenue
- Landscaping on either side of the path

These improvements are collectively known as the "Lincoln/McKinley Improvements". A map of these improvements can be found in Appendix C of this report.

18.2 Boundary Description & Diagram

Lincoln/McKinley generally consists of property east of North Lincoln Avenue, along the alleyway between North Lincoln Avenue and North McKinley Avenue, and west of North McKinley Avenue.

A diagram showing the external boundaries of Lincoln/McKinley can be found in Appendix B of this report.

18.3 General Benefit

The Lincoln/McKinley Improvements will confer both special and general benefits upon parcels within Lincoln/McKinley. The City is required to quantify the general benefits, separate them from the special benefits, and fund that portion of the budget representing general benefit through sources other than assessments.

A General Benefit Separation and Quantification Analysis was prepared by NBS in April of 2017 that estimated the proportion of special and general benefits. The analysis resulted in an estimated 29.1% of general benefit. Therefore, this percentage of the total maintenance budget cannot be funded by the assessments.

18.4 Estimate of Costs

Below is an estimate of the costs needed to fund the Lincoln/McKinley Improvements for Fiscal Year 2026/27:

Description	Estimated Amount
City Maintenance Costs [1]	$1,041.00
Contractor Costs [2]	50.00
Total Maintenance Costs	**$1,091.00**

County Costs [3]	$19.01
City Administrative Overhead [4]	883.00
Consulting/Legal Fees	1,340.00
Fund Balance Adjustment [5]	2,110.19
Total Non-Maintenance Costs & Fund Adjustment	**$4,352.20**

Total Costs	**$5,443.20**

(1) Includes Salaries, Repair & Maintenance costs, and Utilities.

(2) Third-party maintenance services. Responsible for mowing and edging turf areas, maintaining flowerbeds, keeping hardscape areas clean, and keeping trees raised to contract heights.

(3) The County charges $200 per fund, plus $1 per parcel. Because of the County's policy of only allowing ten funds per agency, the City combines all but four districts into a single submittal file. As such, the $1 per parcel fee is charged directly to the applicable district, and the $200 fee is spread among the combined districts based on the proportion of parcels levied.

(4) Includes City overhead, liability, fire, and risk insurances.

(5) If the fund balance shows a deficit, the amount to levy is increased up to the maximum.

18.5 Assessment Methodology and Rates

According to the original engineer's report, the costs are divided equally among "equivalent residential units".

The formation engineer's report for Lincoln/McKinley included an annual rate inflator that is calculated based on the change in the US City Average CPI-U as of December of each year. The effective increase for 2026/27 was 2.6771%.

The table below shows the current and prior year actual and maximum assessment rates:

Fiscal Year	Actual Rate [1]	Maximum Rate
2025/26	$362.88	$414.91
2026/27	362.88	426.02

(1) The actual levy will be an even amount, as required by the County.

18.6 Assessment of the Estimated Costs

The table below shows the assessment of the estimated costs of the Lincoln/McKinley Improvements:

Description	Estimated Amount
Total Estimated Costs	$5,443.20
General Benefit Percentage [1]	29.100%
Maintenance costs to be funded by General Benefit Contribution	$317.48
Maintenance costs to be funded by Assessment	773.52
Non-Maintenance Costs & Fund Adj. funded by Assessment	4,352.20
Maintenance costs to be funded by District Reserves	0.00
Assessable benefit units	15.00
Maximum Assessment Rate	$426.02
Maximum Assessment Revenue	6,390.30
Total Assessment Revenue Needed [2]	$3,015.53
Proposed Assessment Rate	362.88
Proposed Assessment Revenue Total	5,443.20
Revenue Capacity / (Shortfall) [3]	2,427.67
City Contribution for General Benefit	$317.48
City Contribution to cover Shortfall	0.00

(1) Percentage estimated in the General Benefit Separation and Quantification Analysis prepared by NBS.

(2) Only the special benefit portion of Maintenance Costs are funded through the assessment, but 100% of non-maintenance costs are funded through the assessment because these costs are attributed only to the district.

(3) A shortfall (negative value) means that the special benefit portion of the budget cannot be fully funded by the assessments, or a portion is being funded with Reserve funds. A positive value will be collected until Reserve fund has capacity to fund the estimated costs of maintenance and servicing of the District until December 10, 2026.

The assessment roll showing each parcel's proposed assessment amount can be found in Appendix A of this report.

18.7 Assessment Funds

Lincoln/McKinley is projected to have a balance of $7,300 on June 30, 2026, which is an increase from the estimated June 30, 2025 balance of $4,870.

The City will contribute approximately $320 in non-assessment district funds to cover the 29.1% general benefit portion of the maintenance budget.

19. PARKSIDE VILLAGE 2 & 3

Parkside Village Unit Nos. 2 and 3 Landscape and Lighting Assessment District ("Parkside Village") was formed in 2015 pursuant to the Landscaping and Lighting Act of 1972.

19.1 Plans and Specifications

Below is a list of the improvements funded by the assessments levied upon the parcels in Parkside Village:

- Landscaping strips along East Kamm Avenue and Laredo Street
- Concrete masonry unit (CMU) fencing
- A detention basin to the northwest of the district
- 22 streetlights located throughout the local and arterial streets within the district

These improvements are collectively known as the "Parkside Village Improvements". A map of these improvements can be found in Appendix C of this report.

19.2 Boundary Description & Diagram

Parkside Village generally consists of property located north of East Kamm Avenue, south of San Antonio Avenue, east of the Union Pacific Railroad, and west of South Crawford Avenue.

A diagram showing the external boundaries of Parkside Village can be found in Appendix B of this report.

19.3 General Benefit

The Parkside Village Improvements will confer both special and general benefits upon parcels within Parkside Village. The City is required to quantify the general benefits, separate them from the special benefits, and fund that portion of the budget representing general benefit through sources other than assessments.

A General Benefit Separation and Quantification Analysis was prepared by NBS in April of 2017 that estimated the proportion of special and general benefits. The analysis resulted in an estimated 9.1% of general benefit. Therefore, this percentage of the total maintenance budget cannot be funded by the assessments.

19.4 Estimate of Costs

Below is an estimate of the costs needed to fund the Parkside Village Improvements for Fiscal Year 2026/27:

Description	Estimated Amount
City Maintenance Costs [1]	$29,489.00
Contractor Costs [2]	5,100.00
Total Maintenance Costs	**$34,589.00**

County Costs [3]	$322.00
City Administrative Overhead [4]	8,080.00
Consulting/Legal Fees	4,100.00
Fund Balance Adjustment [5]	2094.52
Total Non-Maintenance Costs & Fund Adjustment	**$14,596.5200**

Total Costs	**$49,185.52**

(1) Includes Salaries, Repair & Maintenance costs, and Utilities.

(2) Third-party maintenance services. Responsible for mowing and edging turf areas, maintaining flowerbeds, keeping hardscape areas clean, and keeping trees raised to contract heights.

(3) The County charges $200 per fund, plus $1 per parcel. Because of the County's policy of only allowing ten funds per agency, the City combines all but four districts into a single submittal file. As such, the $1 per parcel fee is charged directly to the applicable district, and the $200 fee is spread among the combined districts based on the proportion of parcels levied.

(4) Includes City overhead, liability, fire, and risk insurances.

(5) If the fund balance shows a deficit, the amount to levy is increased up to the maximum.

19.5 Assessment Methodology and Rates

According to the original engineer's report, single-family residential parcels are assigned one benefit unit per dwelling unit. Other land uses such as Common Area, Open Space, Easements, Utility Parcels, and Streets are assigned zero benefit units. The total assessable costs are assessed to the parcels within Parkside Village based on the benefit unit assigned to each parcel. The assessment rate per benefit unit is calculated by dividing the total assessable costs by the district's total benefit units.

Each fiscal year, beginning in 2016/17, the maximum assessment rate may be increased by the percent change in the December-to-December Consumer Price Index for all Urban Consumers for the Pacific Cities and U.S. City Average, published by the U.S. Department of Labor, Bureau of Labor Statistics, provided that any increase shall not exceed 3%. The effective increase for 2026/27 was 2.6771%.

The table below shows the current and prior year actual and maximum assessment rates:

Fiscal Year	Actual Rate [1]	Maximum Rate
2025/26	$392.65	$392.65
2026/27	400.50	403.16

(1) The actual levy will be an even amount, as required by the County.

19.6 Assessment of the Estimated Costs

The table below shows the assessment of the estimated costs of the Parkside Village Improvements:

Description	Estimated Amount
Total Estimated Costs	$49,185.52
General Benefit Percentage [1]	9.100%
Maintenance costs to be funded by General Benefit Contribution	$3,147.60
Maintenance costs to be funded by Assessment	31,441.40
Non-Maintenance Costs & Fund Adj. funded by Assessment	14,596.52
Maintenance costs to be funded by District Reserves	0.00

Assessable benefit units	122.00
Maximum Assessment Rate	$403.16
Maximum Assessment Revenue	49,185.52

Total Assessment Revenue Needed [2]	$43,943.40
Proposed Assessment Rate	403.16
Proposed Assessment Revenue Total	49,185.52
Revenue Capacity / (Shortfall) [3]	5,242.12

City Contribution for General Benefit	$3,147.60
City Contribution to cover Shortfall	0.00

(1) Percentage estimated in the General Benefit Separation and Quantification Analysis prepared by NBS.

(2) Only the special benefit portion of Maintenance Costs are funded through the assessment, but 100% of non-maintenance costs are funded through the assessment because these costs are attributed only to the district.

(3) A shortfall (negative value) means that the special benefit portion of the budget cannot be fully funded by the assessments, or a portion is being funded with Reserve funds. A positive value will be collected until Reserve fund has capacity to fund the estimated costs of maintenance and servicing of the District until December 10, 2026.

The assessment roll showing each parcel's proposed assessment amount can be found in Appendix A of this report.

19.7 Assessment Funds

Parkside Village is projected to have a deficit balance of $14,225 on June 30, 2026, which is an increase to the estimated June 30, 2025 balance of $8,985.

The City will contribute approximately $3,145 in non-assessment district funds to cover the 9.1% general benefit portion of the maintenance budget.

20. APPENDIX A: ASSESSMENT ROLL

The following pages contain the 2026/27 assessment roll for each of the Districts, as referenced in the report.

Assessor's parcel identification, for each lot or parcel within the District, shall be based on the County Assessor's secured roll data for the applicable year in which this Report is prepared and is incorporated herein by reference.

A listing of assessor's parcels assessed within the District for Fiscal Year 2026/27, along with the assessment amounts, is on file in the office of the City Clerk and incorporated herein by reference. Based on County Assessor's secured roll data, current assessor's parcels, including corrected and/or new assessor's parcels, will be submitted and/or resubmitted to the County Auditor/Controller. The annual assessment amount to be levied and collected for the resubmitted parcel(s) shall be determined in accordance with the method of apportionment and assessment rate approved in this Report. Therefore, if a single assessor's parcel has a status change in development, other land use change, or subdivides into multiple assessor's parcels, the assessment amounts applied to each of the new assessor's parcels shall be recalculated and applied according to the approved method of apportionment and assessment rate rather than a proportionate share of the original assessment amount.

City of Dinuba

Alta Mission Estates LLAD No. 98-01

Final Billing Detail Report for Fiscal Year 2026/27

APN	BU	Max Rate	Grand Total
030-270-051-000	1.0000	$125.00	$125.00
030-270-052-000	1.0000	125.00	125.00
030-270-053-000	1.0000	125.00	125.00
030-270-054-000	1.0000	125.00	125.00
030-270-055-000	1.0000	125.00	125.00
030-270-056-000	1.0000	125.00	125.00
030-270-057-000	1.0000	125.00	125.00
030-270-058-000	1.0000	125.00	125.00
030-270-059-000	1.0000	125.00	125.00
030-270-060-000	1.0000	125.00	125.00
030-270-061-000	1.0000	125.00	125.00
030-270-062-000	1.0000	125.00	125.00
030-270-063-000	1.0000	125.00	125.00
030-270-064-000	1.0000	125.00	125.00
030-270-065-000	1.0000	125.00	125.00
030-270-066-000	1.0000	125.00	125.00
030-270-067-000	1.0000	125.00	125.00
030-270-068-000	1.0000	125.00	125.00
030-270-069-000	1.0000	125.00	125.00
030-270-070-000	1.0000	125.00	125.00
030-270-071-000	1.0000	125.00	125.00
030-270-072-000	1.0000	125.00	125.00
030-270-073-000	1.0000	125.00	125.00
030-270-074-000	1.0000	125.00	125.00
030-270-075-000	1.0000	125.00	125.00
030-270-076-000	1.0000	125.00	125.00
030-270-077-000	1.0000	125.00	125.00
030-270-078-000	1.0000	125.00	125.00
030-270-079-000	1.0000	125.00	125.00
030-270-080-000	1.0000	125.00	125.00
030-270-081-000	1.0000	125.00	125.00
030-270-082-000	1.0000	125.00	125.00
030-270-083-000	1.0000	125.00	125.00
030-270-084-000	1.0000	125.00	125.00
030-270-085-000	1.0000	125.00	125.00
030-270-086-000	1.0000	125.00	125.00
030-270-087-000	1.0000	125.00	125.00
030-270-088-000	1.0000	125.00	125.00
030-270-089-000	1.0000	125.00	125.00
030-270-090-000	1.0000	125.00	125.00
030-270-091-000	1.0000	125.00	125.00

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City of Dinuba

Alta Mission Estates LLAD No. 98-01

Final Billing Detail Report for Fiscal Year 2026/27

APN	BU	Max Rate	Grand Total
41 Accounts	**41.0000**		**$5,125.00**

Slight variances may occur due to rounding

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City of Dinuba

Citrus Heights LLAD No. 06-02

Final Billing Detail Report for Fiscal Year 2026/27

APN	BU	Max Rate	Grand Total
017-163-002-000	1.0000	$377.20	$125.74
017-163-003-000	1.0000	377.20	125.74
017-163-004-000	1.0000	377.20	125.74
017-163-005-000	1.0000	377.20	125.74
017-163-006-000	1.0000	377.20	125.74
017-163-007-000	1.0000	377.20	125.74
017-163-008-000	1.0000	377.20	125.74
017-163-009-000	1.0000	377.20	125.74
017-163-010-000	1.0000	377.20	125.74
017-163-011-000	1.0000	377.20	125.74
017-163-012-000	1.0000	377.20	125.74
017-163-013-000	1.0000	377.20	125.74
017-163-014-000	1.0000	377.20	125.74
017-163-015-000	1.0000	377.20	125.74
017-163-016-000	1.0000	377.20	125.74
017-163-017-000	1.0000	377.20	125.74
16 Accounts	**16.0000**		**$2,011.84**

Slight variances may occur due to rounding

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City of Dinuba

Country Club Estates No. 3 Subdivision AD No.89-01

Final Billing Detail Report for Fiscal Year 2026/27

APN	BU	Max Rate	Grand Total
014-360-032-000	1.0000	$349.52	$349.52
014-360-033-000	1.0000	349.52	349.52
014-360-034-000	1.0000	349.52	349.52
014-360-035-000	1.0000	349.52	349.52
014-360-036-000	1.0000	349.52	349.52
014-360-037-000	1.0000	349.52	349.52
014-360-038-000	1.0000	349.52	349.52
014-360-039-000	1.0000	349.52	349.52
014-360-040-000	1.0000	349.52	349.52
014-360-041-000	1.0000	349.52	349.52
014-360-042-000	1.0000	349.52	349.52
014-360-043-000	1.0000	349.52	349.52
014-360-044-000	1.0000	349.52	349.52
014-360-045-000	1.0000	349.52	349.52
014-360-046-000	1.0000	349.52	349.52
014-360-047-000	1.0000	349.52	349.52
014-360-048-000	1.0000	349.52	349.52
014-360-049-000	1.0000	349.52	349.52
014-360-050-000	1.0000	349.52	349.52
014-360-051-000	1.0000	349.52	349.52
014-360-052-000	1.0000	349.52	349.52
014-360-053-000	1.0000	349.52	349.52
014-360-054-000	1.0000	349.52	349.52
014-360-055-000	1.0000	349.52	349.52
014-360-056-000	1.0000	349.52	349.52
014-360-057-000	1.0000	349.52	349.52
014-360-058-000	1.0000	349.52	349.52
014-360-059-000	1.0000	349.52	349.52
014-360-060-000	1.0000	349.52	349.52
014-360-061-000	1.0000	349.52	349.52
014-360-062-000	1.0000	349.52	349.52
014-360-063-000	1.0000	349.52	349.52
014-360-064-000	1.0000	349.52	349.52
014-360-065-000	1.0000	349.52	349.52
014-360-066-000	1.0000	349.52	349.52
014-360-067-000	1.0000	349.52	349.52
014-360-068-000	1.0000	349.52	349.52
014-360-069-000	1.0000	349.52	349.52
014-360-070-000	1.0000	349.52	349.52
014-360-071-000	1.0000	349.52	349.52
014-360-072-000	1.0000	349.52	349.52
014-360-073-000	1.0000	349.52	349.52

Slight variances may occur due to rounding

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City of Dinuba

Country Club Estates No. 3 Subdivision AD No.89-01

Final Billing Detail Report for Fiscal Year 2026/27

APN	BU	Max Rate	Grand Total
014-360-074-000	1.0000	349.52	349.52
014-360-075-000	1.0000	349.52	349.52
014-360-076-000	1.0000	349.52	349.52
014-360-077-000	1.0000	349.52	349.52
014-360-078-000	1.0000	349.52	349.52
014-360-079-000	1.0000	349.52	349.52
014-360-080-000	1.0000	349.52	349.52
014-360-081-000	1.0000	349.52	349.52
014-360-082-000	1.0000	349.52	349.52
014-360-083-000	1.0000	349.52	349.52
52 Accounts	**52.0000**		**$18,175.04**

Slight variances may occur due to rounding

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City of Dinuba

Harvest Estates Subdivision AD No. 90-01

Final Billing Detail Report for Fiscal Year 2026/27

APN	BU	Max Rate	Grand Total
014-380-001-000	1.0000	$91.72	$91.72
014-380-002-000	1.0000	91.72	91.72
014-380-003-000	1.0000	91.72	91.72
014-380-004-000	1.0000	91.72	91.72
014-380-005-000	1.0000	91.72	91.72
014-380-006-000	1.0000	91.72	91.72
014-380-007-000	1.0000	91.72	91.72
014-380-008-000	1.0000	91.72	91.72
014-380-009-000	1.0000	91.72	91.72
014-380-010-000	1.0000	91.72	91.72
014-380-011-000	1.0000	91.72	91.72
014-380-012-000	1.0000	91.72	91.72
014-380-013-000	1.0000	91.72	91.72
014-380-015-000	1.0000	91.72	91.72
014-380-016-000	1.0000	91.72	91.72
014-380-018-000	1.0000	91.72	91.72
014-380-032-000	1.0000	91.72	91.72
014-380-033-000	1.0000	91.72	91.72
18 Accounts	**18.0000**		**$1,650.96**

Slight variances may occur due to rounding

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City of Dinuba

Lincoln-McKinley Estates LLAD No. 10-02

Final Billing Detail Report for Fiscal Year 2026/27

APN	BU	Max Rate	Grand Total
014-101-012-000	1.0000	$426.02	$362.88
014-101-013-000	1.0000	426.02	362.88
014-101-014-000	1.0000	426.02	362.88
014-101-015-000	1.0000	426.02	362.88
014-113-008-000	1.0000	426.02	362.88
014-113-009-000	1.0000	426.02	362.88
014-113-010-000	1.0000	426.02	362.88
014-113-011-000	1.0000	426.02	362.88
014-113-012-000	1.0000	426.02	362.88
014-113-013-000	1.0000	426.02	362.88
014-113-014-000	1.0000	426.02	362.88
014-113-015-000	1.0000	426.02	362.88
014-113-016-000	1.0000	426.02	362.88
014-113-017-000	1.0000	426.02	362.88
014-113-018-000	1.0000	426.02	362.88
15 Accounts	**15.0000**		**$5,443.20**

Slight variances may occur due to rounding

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City of Dinuba

Marshall Acres LLAD No. 93-01

Final Billing Detail Report for Fiscal Year 2026/27

APN	BU	Max Rate	Grand Total
030-250-001-000	1.0000	$231.46	$231.46
030-250-002-000	1.0000	231.46	231.46
030-250-003-000	1.0000	231.46	231.46
030-250-004-000	1.0000	231.46	231.46
030-250-005-000	1.0000	231.46	231.46
030-250-006-000	1.0000	231.46	231.46
030-250-007-000	1.0000	231.46	231.46
030-250-008-000	1.0000	231.46	231.46
030-250-009-000	1.0000	231.46	231.46
030-250-010-000	1.0000	231.46	231.46
030-250-011-000	1.0000	231.46	231.46
030-250-019-000	1.0000	231.46	231.46
030-250-020-000	1.0000	231.46	231.46
030-250-021-000	1.0000	231.46	231.46
030-250-022-000	1.0000	231.46	231.46
030-250-023-000	1.0000	231.46	231.46
030-250-024-000	1.0000	231.46	231.46
030-250-025-000	1.0000	231.46	231.46
030-250-026-000	1.0000	231.46	231.46
030-250-027-000	1.0000	231.46	231.46
030-250-028-000	1.0000	231.46	231.46
030-250-029-000	1.0000	231.46	231.46
030-250-030-000	1.0000	231.46	231.46
030-250-031-000	1.0000	231.46	231.46
030-250-032-000	1.0000	231.46	231.46
030-250-033-000	1.0000	231.46	231.46
030-250-034-000	1.0000	231.46	231.46
030-250-035-000	1.0000	231.46	231.46
030-250-036-000	1.0000	231.46	231.46
030-250-037-000	1.0000	231.46	231.46
030-250-038-000	1.0000	231.46	231.46
030-250-039-000	1.0000	231.46	231.46
030-250-040-000	1.0000	231.46	231.46
030-250-041-000	1.0000	231.46	231.46
030-250-042-000	1.0000	231.46	231.46
030-250-043-000	1.0000	231.46	231.46
030-250-044-000	1.0000	231.46	231.46
030-250-045-000	1.0000	231.46	231.46
030-250-046-000	1.0000	231.46	231.46
030-250-047-000	1.0000	231.46	231.46
030-250-048-000	1.0000	231.46	231.46
030-250-049-000	1.0000	231.46	231.46

Slight variances may occur due to rounding

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City of Dinuba

Marshall Acres LLAD No. 93-01

Final Billing Detail Report for Fiscal Year 2026/27

APN	BU	Max Rate	Grand Total
030-250-050-000	1.0000	231.46	231.46
030-250-051-000	1.0000	231.46	231.46
030-250-052-000	1.0000	231.46	231.46
030-250-053-000	1.0000	231.46	231.46
030-250-054-000	1.0000	231.46	231.46
030-250-055-000	1.0000	231.46	231.46
030-250-056-000	1.0000	231.46	231.46
030-250-057-000	1.0000	231.46	231.46
030-250-058-000	1.0000	231.46	231.46
030-250-059-000	1.0000	231.46	231.46
030-250-060-000	1.0000	231.46	231.46
030-250-061-000	1.0000	231.46	231.46
030-250-062-000	1.0000	231.46	231.46
030-250-063-000	1.0000	231.46	231.46
030-250-064-000	1.0000	231.46	231.46
030-250-065-000	1.0000	231.46	231.46
030-250-066-000	1.0000	231.46	231.46
030-250-067-000	1.0000	231.46	231.46
030-250-068-000	1.0000	231.46	231.46
030-250-069-000	1.0000	231.46	231.46
030-250-070-000	1.0000	231.46	231.46
030-250-071-000	1.0000	231.46	231.46
030-250-072-000	1.0000	231.46	231.46
030-250-073-000	1.0000	231.46	231.46
030-250-074-000	1.0000	231.46	231.46
030-250-075-000	1.0000	231.46	231.46
030-250-076-000	1.0000	231.46	231.46
030-250-077-000	1.0000	231.46	231.46
030-250-078-000	1.0000	231.46	231.46
030-250-079-000	1.0000	231.46	231.46
030-250-080-000	1.0000	231.46	231.46
030-250-081-000	1.0000	231.46	231.46
030-250-082-000	1.0000	231.46	231.46
030-250-083-000	1.0000	231.46	231.46
030-250-085-000	1.0000	231.46	231.46
030-250-086-000	1.0000	231.46	231.46
030-250-087-000	1.0000	231.46	231.46
030-250-088-000	1.0000	231.46	231.46
80 Accounts	**80.0000**		**$18,516.80**

Slight variances may occur due to rounding

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City of Dinuba

Morningside LLAD No. 98-02

Final Billing Detail Report for Fiscal Year 2026/27

APN	BU	Max Rate	Grand Total
014-460-001-000	1.0000	$170.18	$170.18
014-460-002-000	1.0000	170.18	170.18
014-460-003-000	1.0000	170.18	170.18
014-460-004-000	1.0000	170.18	170.18
014-460-005-000	1.0000	170.18	170.18
014-460-006-000	1.0000	170.18	170.18
014-460-007-000	1.0000	170.18	170.18
014-460-008-000	1.0000	170.18	170.18
014-460-009-000	1.0000	170.18	170.18
014-460-010-000	1.0000	170.18	170.18
014-460-011-000	1.0000	170.18	170.18
014-460-012-000	1.0000	170.18	170.18
014-460-013-000	1.0000	170.18	170.18
014-460-014-000	1.0000	170.18	170.18
014-460-015-000	1.0000	170.18	170.18
014-460-016-000	1.0000	170.18	170.18
014-460-017-000	1.0000	170.18	170.18
014-460-018-000	1.0000	170.18	170.18
014-460-019-000	1.0000	170.18	170.18
014-460-020-000	1.0000	170.18	170.18
014-460-021-000	1.0000	170.18	170.18
014-460-022-000	1.0000	170.18	170.18
014-460-023-000	1.0000	170.18	170.18
014-460-024-000	1.0000	170.18	170.18
014-460-025-000	1.0000	170.18	170.18
014-460-026-000	1.0000	170.18	170.18
014-460-027-000	1.0000	170.18	170.18
014-460-028-000	1.0000	170.18	170.18
014-460-029-000	1.0000	170.18	170.18
014-460-030-000	1.0000	170.18	170.18
014-460-031-000	1.0000	170.18	170.18
014-460-032-000	1.0000	170.18	170.18
014-460-033-000	1.0000	170.18	170.18
014-460-034-000	1.0000	170.18	170.18
014-460-035-000	1.0000	170.18	170.18
014-460-036-000	1.0000	170.18	170.18
014-460-037-000	1.0000	170.18	170.18
014-460-038-000	1.0000	170.18	170.18
014-460-039-000	1.0000	170.18	170.18
014-460-040-000	1.0000	170.18	170.18
014-460-048-000	0.5000	170.18	85.08
014-460-050-000	0.5000	170.18	85.08

Slight variances may occur due to rounding

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City of Dinuba

Morningside LLAD No. 98-02

Final Billing Detail Report for Fiscal Year 2026/27

APN	BU	Max Rate	Grand Total
014-470-001-000	1.0000	170.18	170.18
014-470-002-000	1.0000	170.18	170.18
014-470-003-000	1.0000	170.18	170.18
014-470-004-000	1.0000	170.18	170.18
014-470-005-000	1.0000	170.18	170.18
014-470-006-000	1.0000	170.18	170.18
014-470-007-000	1.0000	170.18	170.18
49 Accounts	**48.0000**		**$8,168.62**

Slight variances may occur due to rounding

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City of Dinuba

Morningside Phase 2 LLAD No. 99-01

Final Billing Detail Report for Fiscal Year 2026/27

APN	BU	Max Rate	Grand Total
014-470-009-000	1.0000	$272.49	$175.68
014-470-010-000	1.0000	272.49	175.68
014-470-011-000	1.0000	272.49	175.68
014-470-012-000	1.0000	272.49	175.68
014-470-013-000	1.0000	272.49	175.68
014-470-014-000	1.0000	272.49	175.68
014-470-015-000	1.0000	272.49	175.68
014-470-016-000	1.0000	272.49	175.68
014-470-017-000	1.0000	272.49	175.68
014-470-018-000	1.0000	272.49	175.68
014-470-019-000	1.0000	272.49	175.68
014-470-020-000	1.0000	272.49	175.68
014-470-021-000	1.0000	272.49	175.68
014-470-022-000	1.0000	272.49	175.68
014-470-023-000	1.0000	272.49	175.68
014-470-024-000	1.0000	272.49	175.68
014-470-025-000	1.0000	272.49	175.68
014-470-026-000	1.0000	272.49	175.68
014-470-027-000	1.0000	272.49	175.68
014-470-030-000	1.0000	272.49	175.68
014-470-031-000	1.0000	272.49	175.68
014-470-032-000	1.0000	272.49	175.68
014-470-033-000	1.0000	272.49	175.68
014-470-034-000	1.0000	272.49	175.68
014-470-035-000	1.0000	272.49	175.68
014-470-036-000	1.0000	272.49	175.68
014-470-037-000	1.0000	272.49	175.68
014-470-038-000	1.0000	272.49	175.68
014-470-039-000	1.0000	272.49	175.68
014-470-040-000	1.0000	272.49	175.68
014-470-041-000	1.0000	272.49	175.68
014-470-042-000	1.0000	272.49	175.68
014-470-043-000	1.0000	272.49	175.68
014-470-044-000	1.0000	272.49	175.68
014-470-045-000	1.0000	272.49	175.68
014-470-046-000	1.0000	272.49	175.68
014-470-047-000	1.0000	272.49	175.68
014-470-048-000	1.0000	272.49	175.68
014-470-049-000	1.0000	272.49	175.68
014-470-050-000	1.0000	272.49	175.68
014-470-051-000	1.0000	272.49	175.68
014-470-052-000	1.0000	272.49	175.68

Slight variances may occur due to rounding

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City of Dinuba

Morningside Phase 2 LLAD No. 99-01

Final Billing Detail Report for Fiscal Year 2026/27

APN	BU	Max Rate	Grand Total
014-470-053-000	1.0000	272.49	175.68
014-470-054-000	1.0000	272.49	175.68
014-470-055-000	1.0000	272.49	175.68
014-470-057-000	1.0000	272.49	175.68
014-470-058-000	1.0000	272.49	175.68
014-470-059-000	0.3218	272.49	56.52
014-470-060-000	0.3218	272.49	56.52
014-470-061-000	0.3218	272.49	56.52
014-470-062-000	0.3218	272.49	56.52
014-470-063-000	0.3218	272.49	56.52
014-470-064-000	0.3218	272.49	56.52
014-470-065-000	0.3218	272.49	56.52
014-470-066-000	0.3218	272.49	56.52
014-470-067-000	0.3218	272.49	56.52
014-470-068-000	0.3218	272.49	56.52
014-470-069-000	0.3218	272.49	56.52
014-470-070-000	0.3218	272.49	56.52
014-470-071-000	0.3218	272.49	56.52
014-470-072-000	0.3218	272.49	56.52
014-470-073-000	0.3218	272.49	56.52
014-470-074-000	0.3218	272.49	56.52
014-470-075-000	0.3218	272.49	56.52
014-470-076-000	0.3218	272.49	56.52
014-470-077-000	0.3218	272.49	56.52
014-470-078-000	0.3218	272.49	56.52
014-470-079-000	0.3218	272.49	56.52
014-470-080-000	0.3218	272.49	56.52
014-470-081-000	0.3218	272.49	56.52
014-470-082-000	0.3218	272.49	56.52
014-470-083-000	0.3218	272.49	56.52
014-470-084-000	0.3218	272.49	56.52
014-470-085-000	0.3218	272.49	56.52
014-470-086-000	0.3218	272.49	56.52
014-470-087-000	0.3218	272.49	56.52
014-470-088-000	0.3218	272.49	56.52
014-470-089-000	0.3218	272.49	56.52
014-470-090-000	0.3218	272.49	56.52
014-470-091-000	0.3218	272.49	56.52
014-470-092-000	0.3218	272.49	56.52
014-470-093-000	0.3218	272.49	56.52
014-470-094-000	0.3218	272.49	56.52
014-470-095-000	0.3218	272.49	56.52

Slight variances may occur due to rounding

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City of Dinuba

Morningside Phase 2 LLAD No. 99-01

Final Billing Detail Report for Fiscal Year 2026/27

APN	BU	Max Rate	Grand Total
014-470-096-000	0.3218	272.49	56.52
014-470-097-000	0.3218	272.49	56.52
014-470-098-000	0.3218	272.49	56.52
014-470-099-000	0.3218	272.49	56.52
014-470-101-000	0.3218	272.49	56.52
89 Accounts	**60.5141**		**$10,630.80**

Slight variances may occur due to rounding

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City of Dinuba

Nebraska Park/Pond Benefit District LLAD No. 92-01

Final Billing Detail Report for Fiscal Year 2026/27

APN	BU	Max Rate	Grand Total
014-071-009-000	1.0300	$231.35	$238.26
014-072-013-000	1.0300	231.35	238.26
014-072-014-000	1.0300	231.35	238.26
014-072-015-000	1.0300	231.35	238.26
014-072-016-000	1.0300	231.35	238.26
014-072-017-000	1.0300	231.35	238.26
014-072-018-000	1.0300	231.35	238.26
014-072-019-000	1.0300	231.35	238.26
014-072-032-000	1.0300	231.35	238.26
014-072-033-000	1.0300	231.35	238.26
014-072-034-000	1.0300	231.35	238.26
014-072-035-000	1.0300	231.35	238.26
014-072-036-000	1.0300	231.35	238.26
014-072-039-000	1.0300	231.35	238.26
014-072-040-000	1.0300	231.35	238.26
014-072-041-000	1.0300	231.35	238.26
014-072-042-000	1.0300	231.35	238.26
014-072-043-000	1.0300	231.35	238.26
014-072-044-000	1.0300	231.35	238.26
014-072-045-000	1.0300	231.35	238.26
014-072-046-000	1.0300	231.35	238.26
014-072-047-000	1.0300	231.35	238.26
014-072-048-000	1.0300	231.35	238.26
014-072-049-000	1.0300	231.35	238.26
014-072-050-000	1.0300	231.35	238.26
014-072-051-000	1.0300	231.35	238.26
014-072-052-000	1.0300	231.35	238.26
014-073-001-000	1.0300	231.35	238.26
014-073-002-000	1.0300	231.35	238.26
014-073-003-000	1.0300	231.35	238.26
014-073-004-000	1.0300	231.35	238.26
014-073-005-000	1.0300	231.35	238.26
014-073-006-000	1.0300	231.35	238.26
014-073-007-000	1.0300	231.35	238.26
014-073-008-000	1.0300	231.35	238.26
014-073-009-000	1.0300	231.35	238.26
014-073-010-000	1.0300	231.35	238.26
014-073-011-000	1.0300	231.35	238.26
014-073-012-000	1.0300	231.35	238.26
014-073-013-000	1.0300	231.35	238.26
014-073-014-000	1.0300	231.35	238.26
014-073-015-000	1.0300	231.35	238.26

Slight variances may occur due to rounding

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City of Dinuba
Nebraska Park/Pond Benefit District LLAD No. 92-01
Final Billing Detail Report for Fiscal Year 2026/27

APN	BU	Max Rate	Grand Total
014-073-016-000	1.0300	231.35	238.26
014-073-017-000	1.0300	231.35	238.26
014-073-018-000	1.0300	231.35	238.26
014-074-001-000	1.0300	231.35	238.26
014-074-002-000	1.0300	231.35	238.26
014-074-003-000	1.0300	231.35	238.26
014-074-004-000	1.0300	231.35	238.26
014-074-005-000	1.0300	231.35	238.26
014-074-006-000	1.0300	231.35	238.26
014-074-007-000	1.0300	231.35	238.26
014-080-086-000	4.3614	231.35	1,008.96
014-080-089-000	2.3417	231.35	541.72
014-080-090-000	2.4711	231.35	571.64
014-370-044-000	1.0116	231.35	234.02
014-370-045-000	1.0116	231.35	234.02
014-370-046-000	1.0116	231.35	234.02
014-370-047-000	1.0116	231.35	234.02
014-370-048-000	1.0116	231.35	234.02
014-370-049-000	1.0116	231.35	234.02
014-370-050-000	1.0116	231.35	234.02
014-370-051-000	1.0116	231.35	234.02
014-370-052-000	1.0116	231.35	234.02
014-370-053-000	1.0116	231.35	234.02
014-370-054-000	1.0116	231.35	234.02
014-370-055-000	1.0116	231.35	234.02
014-370-056-000	1.0116	231.35	234.02
014-370-057-000	1.0116	231.35	234.02
014-370-058-000	1.0116	231.35	234.02
014-370-059-000	1.0116	231.35	234.02
014-370-060-000	1.0116	231.35	234.02
014-370-061-000	1.0116	231.35	234.02
014-370-062-000	1.0116	231.35	234.02
014-370-063-000	1.0116	231.35	234.02
014-370-064-000	1.0116	231.35	234.02
014-370-065-000	1.0116	231.35	234.02
014-370-066-000	1.0116	231.35	234.02
014-370-067-000	1.0116	231.35	234.02
014-370-068-000	1.0116	231.35	234.02
014-370-069-000	1.0116	231.35	234.02
014-370-070-000	1.0116	231.35	234.02
014-370-071-000	1.0116	231.35	234.02
014-370-072-000	1.0116	231.35	234.02

Slight variances may occur due to rounding

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City of Dinuba

Nebraska Park/Pond Benefit District LLAD No. 92-01

Final Billing Detail Report for Fiscal Year 2026/27

APN	BU	Max Rate	Grand Total
014-370-073-000	1.0116	231.35	234.02
014-370-074-000	1.0116	231.35	234.02
014-370-075-000	1.0116	231.35	234.02
014-370-076-000	1.0116	231.35	234.02
014-370-077-000	1.0116	231.35	234.02
014-370-078-000	1.0116	231.35	234.02
014-370-079-000	1.0116	231.35	234.02
014-370-080-000	1.0116	231.35	234.02
014-370-081-000	1.0116	231.35	234.02
014-370-082-000	1.0116	231.35	234.02
014-370-083-000	1.0116	231.35	234.02
014-370-084-000	1.0116	231.35	234.02
014-370-085-000	1.0116	231.35	234.02
014-410-001-000	1.0347	231.35	239.36
014-410-002-000	1.0347	231.35	239.36
014-410-003-000	1.0347	231.35	239.36
014-410-004-000	1.0347	231.35	239.36
014-410-005-000	1.0347	231.35	239.36
014-410-006-000	1.0347	231.35	239.36
014-410-007-000	1.0347	231.35	239.36
014-410-008-000	1.0347	231.35	239.36
014-410-011-000	1.0347	231.35	239.36
014-410-012-000	1.0347	231.35	239.36
014-410-013-000	1.0347	231.35	239.36
014-410-014-000	1.0347	231.35	239.36
014-410-015-000	1.0347	231.35	239.36
014-410-016-000	1.0347	231.35	239.36
014-410-017-000	1.0347	231.35	239.36
014-410-018-000	1.0347	231.35	239.36
014-410-019-000	1.0347	231.35	239.36
014-410-020-000	1.0347	231.35	239.36
014-410-021-000	1.0347	231.35	239.36
014-410-022-000	1.0347	231.35	239.36
014-410-023-000	1.0347	231.35	239.36
014-410-024-000	1.0347	231.35	239.36
014-410-025-000	1.0347	231.35	239.36
014-410-026-000	1.0347	231.35	239.36
014-410-027-000	1.0347	231.35	239.36
014-410-028-000	1.0347	231.35	239.36
014-410-029-000	1.0347	231.35	239.36
014-410-030-000	1.0347	231.35	239.36
014-410-031-000	1.0347	231.35	239.36

Slight variances may occur due to rounding

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City of Dinuba

Nebraska Park/Pond Benefit District LLAD No. 92-01

Final Billing Detail Report for Fiscal Year 2026/27

APN	BU	Max Rate	Grand Total
014-410-032-000	1.0178	231.35	235.44
014-410-033-000	1.0178	231.35	235.44
014-410-034-000	1.0178	231.35	235.44
014-410-035-000	1.0178	231.35	235.44
014-410-036-000	1.0178	231.35	235.44
014-410-037-000	1.0178	231.35	235.44
014-410-038-000	1.0178	231.35	235.44
014-410-039-000	1.0178	231.35	235.44
014-410-040-000	1.0178	231.35	235.44
014-410-041-000	1.0178	231.35	235.44
014-410-042-000	1.0178	231.35	235.44
014-410-043-000	1.0178	231.35	235.44
014-410-044-000	1.0178	231.35	235.44
014-410-045-000	1.0178	231.35	235.44
014-410-046-000	1.0178	231.35	235.44
014-410-047-000	1.9480	231.35	450.64
014-420-002-000	1.0300	231.35	238.26
014-420-003-000	1.0300	231.35	238.26
014-420-004-000	1.0300	231.35	238.26
014-420-005-000	1.0300	231.35	238.26
014-420-006-000	1.0300	231.35	238.26
014-420-007-000	1.0300	231.35	238.26
014-420-008-000	1.0300	231.35	238.26
014-420-009-000	1.0300	231.35	238.26
014-420-010-000	1.0300	231.35	238.26
014-420-011-000	1.0300	231.35	238.26
014-420-012-000	1.0300	231.35	238.26
014-420-013-000	1.0300	231.35	238.26
014-420-014-000	1.0300	231.35	238.26
014-420-015-000	1.0300	231.35	238.26
014-420-016-000	1.0300	231.35	238.26
014-420-032-000	1.0300	231.35	238.26
014-420-034-000	1.0300	231.35	238.26
014-420-035-000	1.0300	231.35	238.26
014-420-036-000	1.0300	231.35	238.26
014-420-037-000	1.0300	231.35	238.26
014-420-038-000	1.0300	231.35	238.26
014-420-039-000	1.0300	231.35	238.26
014-420-041-000	1.0300	231.35	238.26
014-420-042-000	1.0300	231.35	238.26
014-420-043-000	1.0300	231.35	238.26
014-420-044-000	1.0300	231.35	238.26

Slight variances may occur due to rounding

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City of Dinuba

Nebraska Park/Pond Benefit District LLAD No. 92-01

Final Billing Detail Report for Fiscal Year 2026/27

APN	BU	Max Rate	Grand Total
014-420-045-000	1.0300	231.35	238.26
014-420-046-000	1.0300	231.35	238.26
014-420-047-000	1.0300	231.35	238.26
014-420-048-000	1.0300	231.35	238.26
014-420-049-000	1.0300	231.35	238.26
014-420-050-000	1.0300	231.35	238.26
014-420-051-000	1.0300	231.35	238.26
014-420-052-000	1.0300	231.35	238.26
014-420-053-000	1.0300	231.35	238.26
014-420-054-000	1.0300	231.35	238.26
014-420-055-000	1.0300	231.35	238.26
014-420-056-000	1.0300	231.35	238.26
014-420-057-000	1.0300	231.35	238.26
014-420-058-000	1.0300	231.35	238.26
014-420-059-000	1.0300	231.35	238.26
014-420-060-000	1.0300	231.35	238.26
014-420-061-000	1.0300	231.35	238.26
014-420-062-000	1.0300	231.35	238.26
014-420-063-000	1.0300	231.35	238.26
014-420-064-000	1.0000	231.35	231.34
014-420-065-000	1.0000	231.35	231.34
014-420-066-000	1.0000	231.35	231.34
014-420-067-000	1.0000	231.35	231.34
014-420-068-000	1.0000	231.35	231.34
014-420-069-000	1.0000	231.35	231.34
014-420-070-000	1.0000	231.35	231.34
014-420-071-000	1.0000	231.35	231.34
014-420-072-000	1.0000	231.35	231.34
014-420-073-000	1.0000	231.35	231.34
014-420-074-000	1.0000	231.35	231.34
014-420-075-000	1.0000	231.35	231.34
014-420-076-000	1.0000	231.35	231.34
014-420-077-000	1.0000	231.35	231.34
014-420-078-000	1.0000	231.35	231.34
014-420-079-000	1.0000	231.35	231.34
014-420-080-000	1.0000	231.35	231.34
014-420-081-000	1.0000	231.35	231.34
014-420-082-000	1.0000	231.35	231.34
014-420-083-000	1.0000	231.35	231.34
014-420-084-000	1.0000	231.35	231.34
014-420-085-000	1.0000	231.35	231.34
014-430-001-000	1.0300	231.35	238.26

Slight variances may occur due to rounding

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City of Dinuba

Nebraska Park/Pond Benefit District LLAD No. 92-01

Final Billing Detail Report for Fiscal Year 2026/27

APN	BU	Max Rate	Grand Total
014-430-002-000	1.0300	231.35	238.26
014-430-003-000	1.0300	231.35	238.26
014-430-004-000	1.0300	231.35	238.26
014-430-005-000	1.0300	231.35	238.26
014-430-006-000	1.0300	231.35	238.26
014-430-007-000	1.0300	231.35	238.26
014-430-008-000	1.0300	231.35	238.26
014-430-009-000	1.0300	231.35	238.26
014-430-010-000	1.0300	231.35	238.26
014-430-011-000	1.0300	231.35	238.26
014-430-012-000	1.0300	231.35	238.26
014-430-013-000	1.0300	231.35	238.26
014-430-014-000	1.0300	231.35	238.26
014-430-015-000	1.0300	231.35	238.26
014-430-016-000	1.0300	231.35	238.26
014-430-017-000	1.0300	231.35	238.26
014-430-018-000	1.0300	231.35	238.26
014-430-019-000	1.0300	231.35	238.26
014-430-020-000	1.0300	231.35	238.26
014-430-021-000	1.0300	231.35	238.26
014-430-022-000	1.0300	231.35	238.26
014-430-023-000	1.0300	231.35	238.26
014-430-024-000	1.0300	231.35	238.26
014-430-025-000	1.0300	231.35	238.26
014-430-026-000	1.0300	231.35	238.26
014-430-027-000	1.0300	231.35	238.26
014-430-028-000	1.0300	231.35	238.26
014-430-029-000	1.0300	231.35	238.26
014-430-030-000	1.0300	231.35	238.26
014-430-031-000	1.0300	231.35	238.26
014-430-032-000	1.0300	231.35	238.26
014-430-033-000	1.0300	231.35	238.26
014-430-034-000	1.0300	231.35	238.26
014-430-036-000	1.0300	231.35	238.26
014-430-037-000	1.0300	231.35	238.26
014-430-038-000	1.0300	231.35	238.26
014-430-039-000	1.0300	231.35	238.26
014-430-040-000	1.0300	231.35	238.26
014-430-041-000	1.0300	231.35	238.26
014-430-042-000	1.0300	231.35	238.26
014-430-043-000	1.0300	231.35	238.26
014-430-044-000	1.0300	231.35	238.26

Slight variances may occur due to rounding

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City of Dinuba
Nebraska Park/Pond Benefit District LLAD No. 92-01
Final Billing Detail Report for Fiscal Year 2026/27

APN	BU	Max Rate	Grand Total
014-430-045-000	1.0300	231.35	238.26
014-430-046-000	1.0300	231.35	238.26
014-430-047-000	1.0300	231.35	238.26
014-430-048-000	1.0300	231.35	238.26
014-430-049-000	1.0300	231.35	238.26
014-430-051-000	1.0093	231.35	233.48
014-430-052-000	1.0093	231.35	233.48
014-430-053-000	1.0093	231.35	233.48
014-430-054-000	1.0093	231.35	233.48
014-430-055-000	1.0093	231.35	233.48
014-430-056-000	1.0093	231.35	233.48
014-430-057-000	1.0093	231.35	233.48
014-430-058-000	1.0093	231.35	233.48
014-430-059-000	1.0093	231.35	233.48
014-430-060-000	1.0093	231.35	233.48
014-430-061-000	1.0093	231.35	233.48
014-430-062-000	1.0093	231.35	233.48
014-430-063-000	1.0093	231.35	233.48
014-430-064-000	1.0093	231.35	233.48
014-430-066-000	1.0093	231.35	233.48
014-430-067-000	1.0093	231.35	233.48
014-430-068-000	1.0093	231.35	233.48
014-430-069-000	1.0093	231.35	233.48
014-430-070-000	1.0093	231.35	233.48
014-430-071-000	1.0093	231.35	233.48
014-430-072-000	1.0093	231.35	233.48
014-430-073-000	1.0093	231.35	233.48
014-430-074-000	1.0093	231.35	233.48
014-430-075-000	1.0093	231.35	233.48
014-440-003-000	1.0093	231.35	233.48
014-440-004-000	1.0093	231.35	233.48
014-440-005-000	1.0093	231.35	233.48
014-440-006-000	1.0093	231.35	233.48
014-440-007-000	1.0093	231.35	233.48
014-440-008-000	1.0093	231.35	233.48
014-440-009-000	1.0093	231.35	233.48
014-440-010-000	1.0093	231.35	233.48
014-440-011-000	1.0093	231.35	233.48
014-440-012-000	1.0093	231.35	233.48
014-440-013-000	1.0093	231.35	233.48
014-440-014-000	1.0093	231.35	233.48
014-440-015-000	1.0093	231.35	233.48

Slight variances may occur due to rounding

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City of Dinuba
Nebraska Park/Pond Benefit District LLAD No. 92-01
Final Billing Detail Report for Fiscal Year 2026/27

APN	BU	Max Rate	Grand Total
014-440-016-000	1.0093	231.35	233.48
014-440-017-000	1.0093	231.35	233.48
014-440-018-000	1.0093	231.35	233.48
014-440-019-000	1.0093	231.35	233.48
014-440-020-000	1.0093	231.35	233.48
014-440-021-000	1.0093	231.35	233.48
014-440-022-000	1.0093	231.35	233.48
014-440-023-000	1.0093	231.35	233.48
014-440-024-000	1.0093	231.35	233.48
014-440-025-000	1.0093	231.35	233.48
014-440-026-000	1.0093	231.35	233.48
014-440-027-000	1.0093	231.35	233.48
014-440-028-000	1.0093	231.35	233.48
014-440-029-000	1.0093	231.35	233.48
014-440-030-000	1.0093	231.35	233.48
014-440-031-000	1.0093	231.35	233.48
014-440-032-000	1.0093	231.35	233.48
014-440-033-000	1.0093	231.35	233.48
014-440-034-000	1.0093	231.35	233.48
014-440-035-000	1.0093	231.35	233.48
014-440-036-000	1.0093	231.35	233.48
014-440-037-000	1.0093	231.35	233.48
014-490-001-000	1.8696	231.35	432.52
014-490-002-000	1.8696	231.35	432.52
014-490-003-000	1.8696	231.35	432.52
014-490-004-000	1.8696	231.35	432.52
014-490-005-000	1.8696	231.35	432.52
014-490-006-000	1.8696	231.35	432.52
014-490-007-000	1.8696	231.35	432.52
014-490-008-000	1.8696	231.35	432.52
014-490-009-000	1.8696	231.35	432.52
014-490-010-000	1.8696	231.35	432.52
014-490-011-000	1.8696	231.35	432.52
014-490-012-000	1.8696	231.35	432.52
014-490-013-000	1.8696	231.35	432.52
014-490-014-000	1.8696	231.35	432.52
014-490-015-000	1.8696	231.35	432.52
014-490-016-000	1.8696	231.35	432.52
014-490-017-000	1.8696	231.35	432.52
014-490-018-000	1.8696	231.35	432.52
014-490-019-000	1.8696	231.35	432.52
014-490-020-000	1.8696	231.35	432.52

Slight variances may occur due to rounding

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City of Dinuba

Nebraska Park/Pond Benefit District LLAD No. 92-01

Final Billing Detail Report for Fiscal Year 2026/27

APN	BU	Max Rate	Grand Total
014-490-021-000	1.8696	231.35	432.52
014-490-022-000	1.8696	231.35	432.52
014-490-023-000	1.8696	231.35	432.52
014-490-024-000	1.8696	231.35	432.52
014-490-025-000	1.8696	231.35	432.52
014-490-026-000	1.8696	231.35	432.52
014-490-027-000	1.8696	231.35	432.52
014-490-028-000	1.8696	231.35	432.52
014-490-029-000	1.8696	231.35	432.52
014-490-030-000	1.8696	231.35	432.52
014-490-031-000	1.8696	231.35	432.52
014-490-032-000	1.8696	231.35	432.52
014-490-033-000	1.8696	231.35	432.52
014-490-034-000	1.8696	231.35	432.52
014-490-035-000	1.8696	231.35	432.52
014-490-036-000	1.8696	231.35	432.52
014-490-037-000	1.8696	231.35	432.52
014-490-038-000	1.8696	231.35	432.52
014-490-039-000	1.8696	231.35	432.52
014-490-040-000	1.8696	231.35	432.52
014-490-041-000	1.8696	231.35	432.52
014-490-042-000	1.8696	231.35	432.52
014-490-043-000	1.8696	231.35	432.52
014-490-044-000	1.8696	231.35	432.52
014-490-045-000	1.8696	231.35	432.52
014-490-046-000	1.8696	231.35	432.52
014-490-047-000	1.0300	231.35	238.26
014-490-048-000	1.0235	231.35	236.76
014-490-049-000	1.4476	231.35	334.88
365 Accounts	**419.2818**		**$96,993.16**

Slight variances may occur due to rounding

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City of Dinuba

Parkside Village Nos. 2 and 3 LLAD

Final Billing Detail Report for Fiscal Year 2026/27

APN	BU	Max Rate	Grand Total
018-130-012-000	1.0000	$403.16	$403.16
018-130-013-000	1.0000	403.16	403.16
018-130-014-000	1.0000	403.16	403.16
018-130-015-000	1.0000	403.16	403.16
018-130-016-000	1.0000	403.16	403.16
018-130-017-000	1.0000	403.16	403.16
018-130-018-000	1.0000	403.16	403.16
018-130-019-000	1.0000	403.16	403.16
018-130-020-000	1.0000	403.16	403.16
018-130-021-000	1.0000	403.16	403.16
018-130-022-000	1.0000	403.16	403.16
018-130-023-000	1.0000	403.16	403.16
018-130-024-000	1.0000	403.16	403.16
018-130-025-000	1.0000	403.16	403.16
018-130-026-000	1.0000	403.16	403.16
018-130-027-000	1.0000	403.16	403.16
018-130-028-000	1.0000	403.16	403.16
018-130-029-000	1.0000	403.16	403.16
018-130-030-000	1.0000	403.16	403.16
018-130-031-000	1.0000	403.16	403.16
018-130-032-000	1.0000	403.16	403.16
018-130-033-000	1.0000	403.16	403.16
018-130-034-000	1.0000	403.16	403.16
018-130-035-000	1.0000	403.16	403.16
018-130-036-000	1.0000	403.16	403.16
018-130-037-000	1.0000	403.16	403.16
018-130-038-000	1.0000	403.16	403.16
018-130-039-000	1.0000	403.16	403.16
018-130-040-000	1.0000	403.16	403.16
018-130-041-000	1.0000	403.16	403.16
018-130-042-000	1.0000	403.16	403.16
018-130-043-000	1.0000	403.16	403.16
018-130-045-000	1.0000	403.16	403.16
018-130-046-000	1.0000	403.16	403.16
018-130-047-000	1.0000	403.16	403.16
018-130-048-000	1.0000	403.16	403.16
018-130-049-000	1.0000	403.16	403.16
018-130-050-000	1.0000	403.16	403.16
018-130-051-000	1.0000	403.16	403.16
018-130-052-000	1.0000	403.16	403.16
018-130-053-000	1.0000	403.16	403.16
018-130-054-000	1.0000	403.16	403.16

Slight variances may occur due to rounding

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City of Dinuba

Parkside Village Nos. 2 and 3 LLAD

Final Billing Detail Report for Fiscal Year 2026/27

APN	BU	Max Rate	Grand Total
018-130-055-000	1.0000	403.16	403.16
018-130-056-000	1.0000	403.16	403.16
018-130-057-000	1.0000	403.16	403.16
018-130-058-000	1.0000	403.16	403.16
018-130-059-000	1.0000	403.16	403.16
018-130-060-000	1.0000	403.16	403.16
018-130-061-000	1.0000	403.16	403.16
018-130-062-000	1.0000	403.16	403.16
018-130-063-000	1.0000	403.16	403.16
018-130-064-000	1.0000	403.16	403.16
018-130-065-000	1.0000	403.16	403.16
018-130-066-000	1.0000	403.16	403.16
018-130-067-000	1.0000	403.16	403.16
018-130-068-000	1.0000	403.16	403.16
018-130-069-000	1.0000	403.16	403.16
018-130-070-000	1.0000	403.16	403.16
018-130-071-000	1.0000	403.16	403.16
018-130-072-000	1.0000	403.16	403.16
018-130-073-000	1.0000	403.16	403.16
018-130-074-000	1.0000	403.16	403.16
018-130-075-000	1.0000	403.16	403.16
018-130-076-000	1.0000	403.16	403.16
018-130-077-000	1.0000	403.16	403.16
018-130-078-000	1.0000	403.16	403.16
018-130-079-000	1.0000	403.16	403.16
018-130-080-000	1.0000	403.16	403.16
018-130-081-000	1.0000	403.16	403.16
018-130-082-000	1.0000	403.16	403.16
018-130-083-000	1.0000	403.16	403.16
018-130-084-000	1.0000	403.16	403.16
018-130-085-000	1.0000	403.16	403.16
018-130-086-000	1.0000	403.16	403.16
018-130-087-000	1.0000	403.16	403.16
018-130-088-000	1.0000	403.16	403.16
018-130-089-000	1.0000	403.16	403.16
018-130-090-000	1.0000	403.16	403.16
018-130-091-000	1.0000	403.16	403.16
018-130-092-000	1.0000	403.16	403.16
018-130-093-000	1.0000	403.16	403.16
018-130-094-000	1.0000	403.16	403.16
018-130-095-000	1.0000	403.16	403.16
018-130-096-000	1.0000	403.16	403.16

Slight variances may occur due to rounding

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City of Dinuba

Parkside Village Nos. 2 and 3 LLAD

Final Billing Detail Report for Fiscal Year 2026/27

APN	BU	Max Rate	Grand Total
018-200-077-000	1.0000	403.16	403.16
018-200-078-000	1.0000	403.16	403.16
018-200-079-000	1.0000	403.16	403.16
018-200-080-000	1.0000	403.16	403.16
018-200-081-000	1.0000	403.16	403.16
018-200-082-000	1.0000	403.16	403.16
018-200-083-000	1.0000	403.16	403.16
018-210-069-000	1.0000	403.16	403.16
018-210-070-000	1.0000	403.16	403.16
018-210-071-000	1.0000	403.16	403.16
018-210-072-000	1.0000	403.16	403.16
018-210-073-000	1.0000	403.16	403.16
018-210-074-000	1.0000	403.16	403.16
018-210-075-000	1.0000	403.16	403.16
018-210-076-000	1.0000	403.16	403.16
018-250-001-000	1.0000	403.16	403.16
018-250-002-000	1.0000	403.16	403.16
018-250-003-000	1.0000	403.16	403.16
018-250-004-000	1.0000	403.16	403.16
018-250-005-000	1.0000	403.16	403.16
018-250-006-000	1.0000	403.16	403.16
018-250-007-000	1.0000	403.16	403.16
018-250-008-000	1.0000	403.16	403.16
018-250-009-000	1.0000	403.16	403.16
018-250-010-000	1.0000	403.16	403.16
018-250-011-000	1.0000	403.16	403.16
018-250-012-000	1.0000	403.16	403.16
018-250-013-000	1.0000	403.16	403.16
018-250-014-000	1.0000	403.16	403.16
018-250-015-000	1.0000	403.16	403.16
018-250-016-000	1.0000	403.16	403.16
018-250-017-000	1.0000	403.16	403.16
018-250-018-000	1.0000	403.16	403.16
018-250-019-000	1.0000	403.16	403.16
018-250-020-000	1.0000	403.16	403.16
018-250-021-000	1.0000	403.16	403.16
018-250-022-000	1.0000	403.16	403.16
018-250-023-000	1.0000	403.16	403.16
122 Accounts	**122.0000**		**$49,185.52**

Slight variances may occur due to rounding

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City of Dinuba

Parkside-Muirfield LLAD No. 08-01

Final Billing Detail Report for Fiscal Year 2026/27

APN	BU	Max Rate	Grand Total
018-200-001-000	1.0000	$566.24	$205.82
018-200-002-000	1.0000	566.24	205.82
018-200-003-000	1.0000	566.24	205.82
018-200-004-000	1.0000	566.24	205.82
018-200-005-000	1.0000	566.24	205.82
018-200-006-000	1.0000	566.24	205.82
018-200-007-000	1.0000	566.24	205.82
018-200-008-000	1.0000	566.24	205.82
018-200-009-000	1.0000	566.24	205.82
018-200-010-000	1.0000	566.24	205.82
018-200-011-000	1.0000	566.24	205.82
018-200-012-000	1.0000	566.24	205.82
018-200-013-000	1.0000	566.24	205.82
018-200-014-000	1.0000	566.24	205.82
018-200-015-000	1.0000	566.24	205.82
018-200-016-000	1.0000	566.24	205.82
018-200-017-000	1.0000	566.24	205.82
018-200-018-000	1.0000	566.24	205.82
018-200-019-000	1.0000	566.24	205.82
018-200-020-000	1.0000	566.24	205.82
018-200-021-000	1.0000	566.24	205.82
018-200-022-000	1.0000	566.24	205.82
018-200-023-000	1.0000	566.24	205.82
018-200-024-000	1.0000	566.24	205.82
018-200-025-000	1.0000	566.24	205.82
018-200-026-000	1.0000	566.24	205.82
018-200-027-000	1.0000	566.24	205.82
018-200-028-000	1.0000	566.24	205.82
018-200-029-000	1.0000	566.24	205.82
018-200-030-000	1.0000	566.24	205.82
018-200-031-000	1.0000	566.24	205.82
018-200-032-000	1.0000	566.24	205.82
018-200-033-000	1.0000	566.24	205.82
018-200-034-000	1.0000	566.24	205.82
018-200-035-000	1.0000	566.24	205.82
018-200-036-000	1.0000	566.24	205.82
018-200-037-000	1.0000	566.24	205.82
018-200-038-000	1.0000	566.24	205.82
018-200-039-000	1.0000	566.24	205.82
018-200-040-000	1.0000	566.24	205.82
018-200-041-000	1.0000	566.24	205.82
018-200-042-000	1.0000	566.24	205.82

Slight variances may occur due to rounding

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City of Dinuba

Parkside-Muirfield LLAD No. 08-01

Final Billing Detail Report for Fiscal Year 2026/27

APN	BU	Max Rate	Grand Total
018-200-043-000	1.0000	566.24	205.82
018-200-044-000	1.0000	566.24	205.82
018-200-045-000	1.0000	566.24	205.82
018-200-046-000	1.0000	566.24	205.82
018-200-047-000	1.0000	566.24	205.82
018-200-048-000	1.0000	566.24	205.82
018-200-049-000	1.0000	566.24	205.82
018-200-050-000	1.0000	566.24	205.82
018-200-051-000	1.0000	566.24	205.82
018-200-052-000	1.0000	566.24	205.82
018-200-053-000	1.0000	566.24	205.82
018-200-054-000	1.0000	566.24	205.82
018-200-055-000	1.0000	566.24	205.82
018-200-056-000	1.0000	566.24	205.82
018-200-057-000	1.0000	566.24	205.82
018-200-058-000	1.0000	566.24	205.82
018-200-059-000	1.0000	566.24	205.82
018-200-060-000	1.0000	566.24	205.82
018-200-061-000	1.0000	566.24	205.82
018-200-062-000	1.0000	566.24	205.82
018-200-063-000	1.0000	566.24	205.82
018-200-064-000	1.0000	566.24	205.82
018-200-065-000	1.0000	566.24	205.82
018-200-066-000	1.0000	566.24	205.82
018-200-067-000	1.0000	566.24	205.82
018-200-068-000	1.0000	566.24	205.82
018-200-069-000	1.0000	566.24	205.82
018-200-070-000	1.0000	566.24	205.82
018-200-071-000	1.0000	566.24	205.82
018-200-072-000	1.0000	566.24	205.82
018-200-073-000	1.0000	566.24	205.82
018-200-074-000	1.0000	566.24	205.82
018-200-075-000	1.0000	566.24	205.82
018-200-076-000	1.0000	566.24	205.82
018-210-001-000	1.0000	566.24	205.82
018-210-002-000	1.0000	566.24	205.82
018-210-007-000	1.0000	566.24	205.82
018-210-008-000	1.0000	566.24	205.82
018-210-009-000	1.0000	566.24	205.82
018-210-010-000	1.0000	566.24	205.82
018-210-011-000	1.0000	566.24	205.82
018-210-012-000	1.0000	566.24	205.82

Slight variances may occur due to rounding

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City of Dinuba

Parkside-Muirfield LLAD No. 08-01

Final Billing Detail Report for Fiscal Year 2026/27

APN	BU	Max Rate	Grand Total
018-210-013-000	1.0000	566.24	205.82
018-210-014-000	1.0000	566.24	205.82
018-210-020-000	1.0000	566.24	205.82
018-210-024-000	1.0000	566.24	205.82
018-210-025-000	1.0000	566.24	205.82
018-210-026-000	1.0000	566.24	205.82
018-210-027-000	1.0000	566.24	205.82
018-210-028-000	1.0000	566.24	205.82
018-210-029-000	1.0000	566.24	205.82
018-210-030-000	1.0000	566.24	205.82
018-210-031-000	1.0000	566.24	205.82
018-210-032-000	1.0000	566.24	205.82
018-210-033-000	1.0000	566.24	205.82
018-210-034-000	1.0000	566.24	205.82
018-210-035-000	1.0000	566.24	205.82
018-210-036-000	1.0000	566.24	205.82
018-210-037-000	1.0000	566.24	205.82
018-210-038-000	1.0000	566.24	205.82
018-210-039-000	1.0000	566.24	205.82
018-210-040-000	1.0000	566.24	205.82
018-210-041-000	1.0000	566.24	205.82
018-210-042-000	1.0000	566.24	205.82
018-210-043-000	1.0000	566.24	205.82
018-210-044-000	1.0000	566.24	205.82
018-210-045-000	1.0000	566.24	205.82
018-210-046-000	1.0000	566.24	205.82
018-210-047-000	1.0000	566.24	205.82
018-210-048-000	1.0000	566.24	205.82
018-210-049-000	1.0000	566.24	205.82
018-210-050-000	1.0000	566.24	205.82
018-210-051-000	1.0000	566.24	205.82
018-210-052-000	1.0000	566.24	205.82
018-210-053-000	1.0000	566.24	205.82
018-210-058-000	1.0000	566.24	205.82
018-210-061-000	1.0000	566.24	205.82
018-210-062-000	1.0000	566.24	205.82
018-210-063-000	1.0000	566.24	205.82
018-210-064-000	1.0000	566.24	205.82
018-210-065-000	1.0000	566.24	205.82
018-210-066-000	1.0000	566.24	205.82
018-210-067-000	1.0000	566.24	205.82
018-210-068-000	1.0000	566.24	205.82

Slight variances may occur due to rounding

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City of Dinuba

Parkside-Muirfield LLAD No. 08-01

Final Billing Detail Report for Fiscal Year 2026/27

APN	BU	Max Rate	Grand Total
018-220-001-000	1.0000	566.24	205.82
018-220-002-000	1.0000	566.24	205.82
018-220-003-000	1.0000	566.24	205.82
018-220-004-000	1.0000	566.24	205.82
018-220-005-000	1.0000	566.24	205.82
018-220-006-000	1.0000	566.24	205.82
018-220-007-000	1.0000	566.24	205.82
018-220-008-000	1.0000	566.24	205.82
018-220-009-000	1.0000	566.24	205.82
018-220-010-000	1.0000	566.24	205.82
018-220-011-000	1.0000	566.24	205.82
018-220-012-000	1.0000	566.24	205.82
018-220-013-000	1.0000	566.24	205.82
018-220-014-000	1.0000	566.24	205.82
018-220-015-000	1.0000	566.24	205.82
018-220-016-000	1.0000	566.24	205.82
018-220-017-000	1.0000	566.24	205.82
018-220-018-000	1.0000	566.24	205.82
018-220-019-000	1.0000	566.24	205.82
018-220-020-000	1.0000	566.24	205.82
018-220-021-000	1.0000	566.24	205.82
018-220-022-000	1.0000	566.24	205.82
018-220-023-000	1.0000	566.24	205.82
018-220-024-000	1.0000	566.24	205.82
018-220-025-000	1.0000	566.24	205.82
018-220-026-000	1.0000	566.24	205.82
018-220-027-000	1.0000	566.24	205.82
018-220-028-000	1.0000	566.24	205.82
018-220-029-000	1.0000	566.24	205.82
018-220-030-000	1.0000	566.24	205.82
018-220-031-000	1.0000	566.24	205.82
018-220-032-000	1.0000	566.24	205.82
018-220-033-000	1.0000	566.24	205.82
018-220-034-000	1.0000	566.24	205.82
018-220-035-000	1.0000	566.24	205.82
018-220-036-000	1.0000	566.24	205.82
018-220-037-000	1.0000	566.24	205.82
018-220-038-000	1.0000	566.24	205.82
018-220-039-000	1.0000	566.24	205.82
018-220-040-000	1.0000	566.24	205.82
018-220-041-000	1.0000	566.24	205.82
018-220-042-000	1.0000	566.24	205.82

Slight variances may occur due to rounding

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City of Dinuba

Parkside-Muirfield LLAD No. 08-01

Final Billing Detail Report for Fiscal Year 2026/27

APN	BU	Max Rate	Grand Total
018-220-043-000	1.0000	566.24	205.82
018-220-044-000	1.0000	566.24	205.82
018-220-045-000	1.0000	566.24	205.82
018-220-046-000	1.0000	566.24	205.82
018-220-047-000	1.0000	566.24	205.82
018-220-048-000	1.0000	566.24	205.82
018-220-049-000	1.0000	566.24	205.82
018-220-050-000	1.0000	566.24	205.82
018-220-051-000	1.0000	566.24	205.82
018-220-052-000	1.0000	566.24	205.82
018-220-053-000	1.0000	566.24	205.82
018-220-055-000	1.0000	566.24	205.82
018-220-056-000	1.0000	566.24	205.82
018-220-057-000	1.0000	566.24	205.82
018-220-058-000	1.0000	566.24	205.82
018-220-059-000	1.0000	566.24	205.82
018-220-060-000	1.0000	566.24	205.82
018-220-061-000	1.0000	566.24	205.82
018-220-062-000	1.0000	566.24	205.82
018-220-063-000	1.0000	566.24	205.82
018-220-064-000	1.0000	566.24	205.82
018-220-065-000	1.0000	566.24	205.82
018-220-066-000	1.0000	566.24	205.82
018-220-067-000	1.0000	566.24	205.82
018-220-068-000	1.0000	566.24	205.82
018-220-069-000	1.0000	566.24	205.82
018-220-070-000	1.0000	566.24	205.82
018-220-071-000	1.0000	566.24	205.82
018-220-072-000	1.0000	566.24	205.82
018-220-073-000	1.0000	566.24	205.82
018-220-074-000	1.0000	566.24	205.82
018-220-075-000	1.0000	566.24	205.82
018-220-076-000	1.0000	566.24	205.82
018-220-077-000	1.0000	566.24	205.82
018-220-078-000	1.0000	566.24	205.82
018-220-079-000	1.0000	566.24	205.82
018-220-080-000	1.0000	566.24	205.82
018-220-081-000	1.0000	566.24	205.82
018-220-082-000	1.0000	566.24	205.82
018-220-083-000	1.0000	566.24	205.82
018-220-084-000	1.0000	566.24	205.82
018-220-085-000	1.0000	566.24	205.82

Slight variances may occur due to rounding

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City of Dinuba

Parkside-Muirfield LLAD No. 08-01

Final Billing Detail Report for Fiscal Year 2026/27

APN	BU	Max Rate	Grand Total
018-220-086-000	1.0000	566.24	205.82
018-220-087-000	1.0000	566.24	205.82
018-220-088-000	1.0000	566.24	205.82
018-230-001-000	1.0000	566.24	205.82
018-230-002-000	1.0000	566.24	205.82
018-230-003-000	1.0000	566.24	205.82
018-230-004-000	1.0000	566.24	205.82
018-230-005-000	1.0000	566.24	205.82
018-230-006-000	1.0000	566.24	205.82
018-230-007-000	1.0000	566.24	205.82
018-230-008-000	1.0000	566.24	205.82
018-230-009-000	1.0000	566.24	205.82
018-230-010-000	1.0000	566.24	205.82
018-230-011-000	1.0000	566.24	205.82
018-230-012-000	1.0000	566.24	205.82
018-230-013-000	1.0000	566.24	205.82
018-230-014-000	1.0000	566.24	205.82
018-230-015-000	1.0000	566.24	205.82
018-230-016-000	1.0000	566.24	205.82
018-230-017-000	1.0000	566.24	205.82
018-230-018-000	1.0000	566.24	205.82
018-230-019-000	1.0000	566.24	205.82
018-230-020-000	1.0000	566.24	205.82
018-230-021-000	1.0000	566.24	205.82
018-230-022-000	1.0000	566.24	205.82
018-230-023-000	1.0000	566.24	205.82
018-230-024-000	1.0000	566.24	205.82
018-230-025-000	1.0000	566.24	205.82
018-230-026-000	1.0000	566.24	205.82
018-230-027-000	1.0000	566.24	205.82
018-230-028-000	1.0000	566.24	205.82
018-230-029-000	1.0000	566.24	205.82
018-230-030-000	1.0000	566.24	205.82
018-230-031-000	1.0000	566.24	205.82
018-230-032-000	1.0000	566.24	205.82
018-230-033-000	1.0000	566.24	205.82
018-230-034-000	1.0000	566.24	205.82
018-230-035-000	1.0000	566.24	205.82
018-230-036-000	1.0000	566.24	205.82
018-230-037-000	1.0000	566.24	205.82
018-230-038-000	1.0000	566.24	205.82
018-230-039-000	1.0000	566.24	205.82

Slight variances may occur due to rounding

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City of Dinuba

Parkside-Muirfield LLAD No. 08-01

Final Billing Detail Report for Fiscal Year 2026/27

APN	BU	Max Rate	Grand Total
018-230-040-000	1.0000	566.24	205.82
018-230-041-000	1.0000	566.24	205.82
018-230-042-000	1.0000	566.24	205.82
018-230-043-000	1.0000	566.24	205.82
018-230-044-000	1.0000	566.24	205.82
018-230-045-000	1.0000	566.24	205.82
018-230-046-000	1.0000	566.24	205.82
018-230-047-000	1.0000	566.24	205.82
018-230-048-000	1.0000	566.24	205.82
018-230-049-000	1.0000	566.24	205.82
018-230-050-000	1.0000	566.24	205.82
018-230-051-000	1.0000	566.24	205.82
018-230-052-000	1.0000	566.24	205.82
018-230-053-000	1.0000	566.24	205.82
018-230-054-000	1.0000	566.24	205.82
018-230-055-000	1.0000	566.24	205.82
018-230-056-000	1.0000	566.24	205.82
018-230-057-000	1.0000	566.24	205.82
018-230-058-000	1.0000	566.24	205.82
018-230-059-000	1.0000	566.24	205.82
018-230-060-000	1.0000	566.24	205.82
018-230-061-000	1.0000	566.24	205.82
018-230-062-000	1.0000	566.24	205.82
018-230-063-000	1.0000	566.24	205.82
018-230-064-000	1.0000	566.24	205.82
018-230-065-000	1.0000	566.24	205.82
018-230-066-000	1.0000	566.24	205.82
018-240-001-000	1.0000	566.24	205.82
018-240-002-000	1.0000	566.24	205.82
018-240-003-000	1.0000	566.24	205.82
018-240-004-000	1.0000	566.24	205.82
018-240-005-000	1.0000	566.24	205.82
018-240-006-000	1.0000	566.24	205.82
018-240-007-000	1.0000	566.24	205.82
018-240-008-000	1.0000	566.24	205.82
018-240-009-000	1.0000	566.24	205.82
018-240-010-000	1.0000	566.24	205.82
018-240-011-000	1.0000	566.24	205.82
018-240-012-000	1.0000	566.24	205.82
018-240-013-000	1.0000	566.24	205.82
018-240-014-000	1.0000	566.24	205.82
018-240-015-000	1.0000	566.24	205.82

Slight variances may occur due to rounding

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City of Dinuba

Parkside-Muirfield LLAD No. 08-01

Final Billing Detail Report for Fiscal Year 2026/27

APN	BU	Max Rate	Grand Total
018-240-016-000	1.0000	566.24	205.82
018-240-017-000	1.0000	566.24	205.82
018-240-018-000	1.0000	566.24	205.82
018-240-019-000	1.0000	566.24	205.82
018-240-020-000	1.0000	566.24	205.82
018-240-021-000	1.0000	566.24	205.82
018-240-022-000	1.0000	566.24	205.82
018-240-023-000	1.0000	566.24	205.82
018-240-024-000	1.0000	566.24	205.82
018-240-025-000	1.0000	566.24	205.82
018-240-026-000	1.0000	566.24	205.82
018-240-027-000	1.0000	566.24	205.82
018-240-028-000	1.0000	566.24	205.82
018-240-029-000	1.0000	566.24	205.82
018-240-030-000	1.0000	566.24	205.82
018-240-031-000	1.0000	566.24	205.82
018-240-032-000	1.0000	566.24	205.82
018-240-033-000	1.0000	566.24	205.82
018-240-034-000	1.0000	566.24	205.82
018-240-035-000	1.0000	566.24	205.82
018-240-036-000	1.0000	566.24	205.82
018-240-037-000	1.0000	566.24	205.82
018-240-038-000	1.0000	566.24	205.82
018-240-039-000	1.0000	566.24	205.82
018-240-040-000	1.0000	566.24	205.82
018-240-041-000	1.0000	566.24	205.82
018-240-042-000	1.0000	566.24	205.82
018-240-043-000	1.0000	566.24	205.82
018-240-044-000	1.0000	566.24	205.82
018-240-045-000	1.0000	566.24	205.82
018-240-046-000	1.0000	566.24	205.82
018-240-047-000	1.0000	566.24	205.82
018-240-048-000	1.0000	566.24	205.82
018-240-049-000	1.0000	566.24	205.82
018-240-050-000	1.0000	566.24	205.82
018-240-051-000	1.0000	566.24	205.82
018-240-052-000	1.0000	566.24	205.82
018-240-053-000	1.0000	566.24	205.82
018-240-054-000	1.0000	566.24	205.82
018-240-055-000	1.0000	566.24	205.82
018-240-056-000	1.0000	566.24	205.82
018-240-057-000	1.0000	566.24	205.82

Slight variances may occur due to rounding

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City of Dinuba

Parkside-Muirfield LLAD No. 08-01

Final Billing Detail Report for Fiscal Year 2026/27

APN	BU	Max Rate	Grand Total
018-240-058-000	1.0000	566.24	205.82
018-240-059-000	1.0000	566.24	205.82
018-240-060-000	1.0000	566.24	205.82
018-240-061-000	1.0000	566.24	205.82
018-240-062-000	1.0000	566.24	205.82
018-240-063-000	1.0000	566.24	205.82
018-240-064-000	1.0000	566.24	205.82
018-240-065-000	1.0000	566.24	205.82
018-240-066-000	1.0000	566.24	205.82
018-240-067-000	1.0000	566.24	205.82
018-240-068-000	1.0000	566.24	205.82
018-240-069-000	1.0000	566.24	205.82
018-240-070-000	1.0000	566.24	205.82
018-240-071-000	1.0000	566.24	205.82
018-240-072-000	1.0000	566.24	205.82
018-240-073-000	1.0000	566.24	205.82
018-240-074-000	1.0000	566.24	205.82
018-240-075-000	1.0000	566.24	205.82
018-240-076-000	1.0000	566.24	205.82
018-240-077-000	1.0000	566.24	205.82
356 Accounts	**356.0000**		**$73,271.92**

Slight variances may occur due to rounding

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City of Dinuba

Peachwood Village Subdivision AD No. 90-02

Final Billing Detail Report for Fiscal Year 2026/27

APN	BU	Max Rate	Grand Total
014-390-001-000	1.0000	$336.46	$336.46
014-390-002-000	1.0000	336.46	336.46
014-390-003-000	1.0000	336.46	336.46
014-390-004-000	1.0000	336.46	336.46
014-390-005-000	1.0000	336.46	336.46
014-390-006-000	1.0000	336.46	336.46
014-390-007-000	1.0000	336.46	336.46
014-390-008-000	1.0000	336.46	336.46
014-390-009-000	1.0000	336.46	336.46
014-390-010-000	1.0000	336.46	336.46
014-390-011-000	1.0000	336.46	336.46
014-390-012-000	1.0000	336.46	336.46
014-390-013-000	1.0000	336.46	336.46
014-390-014-000	1.0000	336.46	336.46
014-390-015-000	1.0000	336.46	336.46
014-390-016-000	1.0000	336.46	336.46
014-390-017-000	1.0000	336.46	336.46
014-390-018-000	1.0000	336.46	336.46
014-390-019-000	1.0000	336.46	336.46
014-390-020-000	1.0000	336.46	336.46
014-390-021-000	1.0000	336.46	336.46
014-390-022-000	1.0000	336.46	336.46
014-390-023-000	1.0000	336.46	336.46
014-390-024-000	1.0000	336.46	336.46
014-390-025-000	1.0000	336.46	336.46
014-390-026-000	1.0000	336.46	336.46
014-390-027-000	1.0000	336.46	336.46
014-390-028-000	1.0000	336.46	336.46
014-390-029-000	1.0000	336.46	336.46
014-390-030-000	1.0000	336.46	336.46
014-390-031-000	1.0000	336.46	336.46
014-390-032-000	1.0000	336.46	336.46
014-390-033-000	1.0000	336.46	336.46
014-390-034-000	1.0000	336.46	336.46
014-390-035-000	1.0000	336.46	336.46
014-390-036-000	1.0000	336.46	336.46
014-390-037-000	1.0000	336.46	336.46
014-390-038-000	1.0000	336.46	336.46
014-390-039-000	1.0000	336.46	336.46
014-390-040-000	1.0000	336.46	336.46
014-390-041-000	1.0000	336.46	336.46
014-390-042-000	1.0000	336.46	336.46

Slight variances may occur due to rounding

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City of Dinuba

Peachwood Village Subdivision AD No. 90-02

Final Billing Detail Report for Fiscal Year 2026/27

APN	BU	Max Rate	Grand Total
014-390-043-000	1.0000	336.46	336.46
014-400-001-000	1.0000	336.46	336.46
014-400-002-000	1.0000	336.46	336.46
014-400-003-000	1.0000	336.46	336.46
014-400-004-000	1.0000	336.46	336.46
014-400-005-000	1.0000	336.46	336.46
014-400-006-000	1.0000	336.46	336.46
014-400-007-000	1.0000	336.46	336.46
014-400-008-000	1.0000	336.46	336.46
014-400-009-000	1.0000	336.46	336.46
014-400-010-000	1.0000	336.46	336.46
014-400-011-000	1.0000	336.46	336.46
014-400-012-000	1.0000	336.46	336.46
014-400-013-000	1.0000	336.46	336.46
014-400-014-000	1.0000	336.46	336.46
014-400-015-000	1.0000	336.46	336.46
014-400-016-000	1.0000	336.46	336.46
014-400-017-000	1.0000	336.46	336.46
014-400-018-000	1.0000	336.46	336.46
014-400-019-000	1.0000	336.46	336.46
014-400-020-000	1.0000	336.46	336.46
014-400-021-000	1.0000	336.46	336.46
014-400-022-000	1.0000	336.46	336.46
014-400-023-000	1.0000	336.46	336.46
014-400-024-000	1.0000	336.46	336.46
014-400-025-000	1.0000	336.46	336.46
014-400-026-000	1.0000	336.46	336.46
014-400-027-000	1.0000	336.46	336.46
014-400-028-000	1.0000	336.46	336.46
014-400-029-000	1.0000	336.46	336.46
014-400-030-000	1.0000	336.46	336.46
014-400-031-000	1.0000	336.46	336.46
014-400-032-000	1.0000	336.46	336.46
014-400-033-000	1.0000	336.46	336.46
014-400-034-000	1.0000	336.46	336.46
014-400-035-000	1.0000	336.46	336.46
014-400-036-000	1.0000	336.46	336.46
014-400-037-000	1.0000	336.46	336.46
014-400-038-000	1.0000	336.46	336.46
014-400-039-000	1.0000	336.46	336.46
014-400-040-000	1.0000	336.46	336.46
014-400-041-000	1.0000	336.46	336.46

Slight variances may occur due to rounding

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City of Dinuba

Peachwood Village Subdivision AD No. 90-02

Final Billing Detail Report for Fiscal Year 2026/27

APN	BU	Max Rate	Grand Total
014-400-042-000	1.0000	336.46	336.46
014-400-043-000	1.0000	336.46	336.46
014-400-044-000	1.0000	336.46	336.46
014-400-045-000	1.0000	336.46	336.46
014-400-046-000	1.0000	336.46	336.46
014-400-047-000	1.0000	336.46	336.46
014-400-048-000	1.0000	336.46	336.46
014-400-049-000	1.0000	336.46	336.46
014-400-050-000	1.0000	336.46	336.46
014-400-051-000	1.0000	336.46	336.46
014-400-052-000	1.0000	336.46	336.46
95 Accounts	**95.0000**		**$31,963.70**

Slight variances may occur due to rounding

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City of Dinuba

Sierra Heights LLAD No. 95-02

Final Billing Detail Report for Fiscal Year 2026/27

APN	BU	Max Rate	Grand Total
030-260-002-000	1.0000	$186.16	$186.16
030-260-003-000	1.0000	186.16	186.16
030-260-004-000	1.0000	186.16	186.16
030-260-005-000	1.0000	186.16	186.16
030-260-006-000	1.0000	186.16	186.16
030-260-007-000	1.0000	186.16	186.16
030-260-008-000	1.0000	186.16	186.16
030-260-009-000	1.0000	186.16	186.16
030-260-010-000	1.0000	186.16	186.16
030-260-011-000	1.0000	186.16	186.16
030-260-012-000	1.0000	186.16	186.16
030-260-013-000	1.0000	186.16	186.16
030-260-014-000	1.0000	186.16	186.16
030-260-015-000	1.0000	186.16	186.16
030-260-016-000	1.0000	186.16	186.16
030-260-017-000	1.0000	186.16	186.16
030-260-018-000	1.0000	186.16	186.16
030-260-019-000	1.0000	186.16	186.16
030-260-020-000	1.0000	186.16	186.16
030-260-021-000	1.0000	186.16	186.16
030-260-022-000	1.0000	186.16	186.16
030-260-023-000	1.0000	186.16	186.16
030-260-024-000	1.0000	186.16	186.16
030-260-025-000	1.0000	186.16	186.16
030-260-026-000	1.0000	186.16	186.16
030-260-027-000	1.0000	186.16	186.16
030-260-028-000	1.0000	186.16	186.16
030-260-029-000	1.0000	186.16	186.16
030-260-030-000	1.0000	186.16	186.16
030-260-031-000	1.0000	186.16	186.16
030-260-032-000	1.0000	186.16	186.16
030-260-033-000	1.0000	186.16	186.16
030-260-034-000	1.0000	186.16	186.16
030-260-035-000	1.0000	186.16	186.16
030-260-036-000	1.0000	186.16	186.16
030-260-037-000	1.0000	186.16	186.16
030-260-038-000	1.0000	186.16	186.16
030-260-039-000	1.0000	186.16	186.16
030-270-005-000	1.0000	186.16	186.16
030-270-006-000	1.0000	186.16	186.16
030-270-007-000	1.0000	186.16	186.16
030-270-008-000	1.0000	186.16	186.16

Slight variances may occur due to rounding

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City of Dinuba

Sierra Heights LLAD No. 95-02

Final Billing Detail Report for Fiscal Year 2026/27

APN	BU	Max Rate	Grand Total
030-270-009-000	1.0000	186.16	186.16
030-270-010-000	1.0000	186.16	186.16
030-270-011-000	1.0000	186.16	186.16
030-270-012-000	1.0000	186.16	186.16
030-270-013-000	1.0000	186.16	186.16
030-270-014-000	1.0000	186.16	186.16
030-270-015-000	1.0000	186.16	186.16
030-270-016-000	1.0000	186.16	186.16
030-270-017-000	1.0000	186.16	186.16
030-270-018-000	1.0000	186.16	186.16
030-270-019-000	1.0000	186.16	186.16
030-270-020-000	1.0000	186.16	186.16
030-270-021-000	1.0000	186.16	186.16
030-270-022-000	1.0000	186.16	186.16
030-270-023-000	1.0000	186.16	186.16
030-270-024-000	1.0000	186.16	186.16
030-270-025-000	1.0000	186.16	186.16
030-270-026-000	1.0000	186.16	186.16
030-270-027-000	1.0000	186.16	186.16
030-270-028-000	1.0000	186.16	186.16
030-270-029-000	1.0000	186.16	186.16
030-270-030-000	1.0000	186.16	186.16
030-270-031-000	1.0000	186.16	186.16
030-270-032-000	1.0000	186.16	186.16
030-270-033-000	1.0000	186.16	186.16
030-270-034-000	1.0000	186.16	186.16
030-270-035-000	1.0000	186.16	186.16
030-270-036-000	1.0000	186.16	186.16
030-270-037-000	1.0000	186.16	186.16
030-270-038-000	1.0000	186.16	186.16
030-270-039-000	1.0000	186.16	186.16
030-270-040-000	1.0000	186.16	186.16
030-270-041-000	1.0000	186.16	186.16
030-270-042-000	1.0000	186.16	186.16
030-270-043-000	1.0000	186.16	186.16
030-270-044-000	1.0000	186.16	186.16
030-270-045-000	1.0000	186.16	186.16
030-270-046-000	1.0000	186.16	186.16
030-270-047-000	1.0000	186.16	186.16
030-270-048-000	1.0000	186.16	186.16
030-270-049-000	1.0000	186.16	186.16
030-270-050-000	1.0000	186.16	186.16

Slight variances may occur due to rounding

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City of Dinuba

Sierra Heights LLAD No. 95-02

Final Billing Detail Report for Fiscal Year 2026/27

APN	BU	Max Rate	Grand Total
84 Accounts	**84.0000**		**$15,637.44**

Slight variances may occur due to rounding

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City of Dinuba

Sierra View Estates LLAD No. 06-03

Final Billing Detail Report for Fiscal Year 2026/27

APN	BU	Max Rate	Grand Total
013-120-013-000	1.0000	$302.94	$290.26
013-120-014-000	1.0000	302.94	290.26
013-120-015-000	1.0000	302.94	290.26
013-120-016-000	1.0000	302.94	290.26
013-120-017-000	1.0000	302.94	290.26
013-120-018-000	1.0000	302.94	290.26
013-120-019-000	1.0000	302.94	290.26
013-120-020-000	1.0000	302.94	290.26
013-120-021-000	1.0000	302.94	290.26
013-120-022-000	1.0000	302.94	290.26
013-120-023-000	1.0000	302.94	290.26
013-120-024-000	1.0000	302.94	290.26
013-120-025-000	1.0000	302.94	290.26
013-120-026-000	1.0000	302.94	290.26
013-120-027-000	1.0000	302.94	290.26
013-120-030-000	1.0000	302.94	290.26
013-120-031-000	1.0000	302.94	290.26
013-120-032-000	1.0000	302.94	290.26
013-120-033-000	1.0000	302.94	290.26
013-120-034-000	1.0000	302.94	290.26
013-120-035-000	1.0000	302.94	290.26
013-120-036-000	1.0000	302.94	290.26
013-120-037-000	1.0000	302.94	290.26
013-120-038-000	1.0000	302.94	290.26
013-120-039-000	1.0000	302.94	290.26
25 Accounts	**25.0000**		**$7,256.50**

Slight variances may occur due to rounding

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City of Dinuba

Stony Creek LLAD No. 06-04

Final Billing Detail Report for Fiscal Year 2026/27

APN	BU	Max Rate	Grand Total
030-260-048-000	1.0000	$324.96	$183.96
030-260-049-000	1.0000	324.96	183.96
030-260-050-000	1.0000	324.96	183.96
030-260-051-000	1.0000	324.96	183.96
030-260-052-000	1.0000	324.96	183.96
030-260-053-000	1.0000	324.96	183.96
030-260-054-000	1.0000	324.96	183.96
030-260-055-000	1.0000	324.96	183.96
030-260-056-000	1.0000	324.96	183.96
030-260-057-000	1.0000	324.96	183.96
030-260-058-000	1.0000	324.96	183.96
11 Accounts	**11.0000**		**$2,023.56**

Slight variances may occur due to rounding

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City of Dinuba

Sugar Plum - Villagio LLAD No. 06-01

Final Billing Detail Report for Fiscal Year 2026/27

APN	BU	Max Rate	Grand Total
014-500-001-000	1.0000	$311.27	$140.56
014-500-002-000	1.0000	311.27	140.56
014-500-003-000	1.0000	311.27	140.56
014-500-004-000	1.0000	311.27	140.56
014-500-005-000	1.0000	311.27	140.56
014-500-006-000	1.0000	311.27	140.56
014-500-007-000	1.0000	311.27	140.56
014-500-008-000	1.0000	311.27	140.56
014-500-009-000	1.0000	311.27	140.56
014-500-010-000	1.0000	311.27	140.56
014-500-011-000	1.0000	311.27	140.56
014-500-012-000	1.0000	311.27	140.56
014-500-013-000	1.0000	311.27	140.56
014-500-014-000	1.0000	311.27	140.56
014-500-015-000	1.0000	311.27	140.56
014-500-016-000	1.0000	311.27	140.56
014-500-017-000	1.0000	311.27	140.56
014-500-018-000	1.0000	311.27	140.56
014-500-019-000	1.0000	311.27	140.56
014-500-020-000	1.0000	311.27	140.56
014-500-021-000	1.0000	311.27	140.56
014-500-022-000	1.0000	311.27	140.56
014-500-023-000	1.0000	311.27	140.56
014-500-024-000	1.0000	311.27	140.56
014-500-025-000	1.0000	311.27	140.56
014-500-026-000	1.0000	311.27	140.56
014-500-027-000	1.0000	311.27	140.56
014-500-028-000	1.0000	311.27	140.56
014-500-029-000	1.0000	311.27	140.56
014-500-030-000	1.0000	311.27	140.56
014-500-031-000	1.0000	311.27	140.56
014-500-032-000	1.0000	311.27	140.56
014-500-033-000	1.0000	311.27	140.56
014-500-034-000	1.0000	311.27	140.56
014-500-035-000	1.0000	311.27	140.56
014-500-036-000	1.0000	311.27	140.56
014-500-037-000	1.0000	311.27	140.56
014-500-038-000	1.0000	311.27	140.56
014-500-039-000	1.0000	311.27	140.56
014-500-041-000	1.0000	311.27	140.56
014-500-042-000	1.0000	311.27	140.56
014-500-043-000	1.0000	311.27	140.56

Slight variances may occur due to rounding

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City of Dinuba

Sugar Plum - Villagio LLAD No. 06-01

Final Billing Detail Report for Fiscal Year 2026/27

APN	BU	Max Rate	Grand Total
014-500-044-000	1.0000	311.27	140.56
014-500-045-000	1.0000	311.27	140.56
014-500-046-000	1.0000	311.27	140.56
014-500-047-000	1.0000	311.27	140.56
014-500-048-000	1.0000	311.27	140.56
014-500-049-000	1.0000	311.27	140.56
014-500-050-000	1.0000	311.27	140.56
014-500-051-000	1.0000	311.27	140.56
014-500-052-000	1.0000	311.27	140.56
014-500-053-000	1.0000	311.27	140.56
014-500-054-000	1.0000	311.27	140.56
014-500-055-000	1.0000	311.27	140.56
014-500-056-000	1.0000	311.27	140.56
014-500-057-000	1.0000	311.27	140.56
014-500-058-000	1.0000	311.27	140.56
014-500-059-000	1.0000	311.27	140.56
014-500-060-000	1.0000	311.27	140.56
014-500-061-000	1.0000	311.27	140.56
014-500-062-000	1.0000	311.27	140.56
014-500-063-000	1.0000	311.27	140.56
014-500-064-000	1.0000	311.27	140.56
014-500-065-000	1.0000	311.27	140.56
014-500-066-000	1.0000	311.27	140.56
014-500-067-000	1.0000	311.27	140.56
014-500-068-000	1.0000	311.27	140.56
014-500-069-000	1.0000	311.27	140.56
014-500-070-000	1.0000	311.27	140.56
014-500-071-000	1.0000	311.27	140.56
014-500-072-000	1.0000	311.27	140.56
014-500-073-000	1.0000	311.27	140.56
014-500-074-000	1.0000	311.27	140.56
014-500-075-000	1.0000	311.27	140.56
014-500-076-000	1.0000	311.27	140.56
014-500-077-000	1.0000	311.27	140.56
014-500-078-000	1.0000	311.27	140.56
014-500-079-000	1.0000	311.27	140.56
014-570-001-000	1.0000	311.27	140.56
014-570-002-000	1.0000	311.27	140.56
014-570-003-000	1.0000	311.27	140.56
014-570-004-000	1.0000	311.27	140.56
014-570-005-000	1.0000	311.27	140.56
014-570-006-000	1.0000	311.27	140.56

Slight variances may occur due to rounding

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City of Dinuba

Sugar Plum - Villagio LLAD No. 06-01

Final Billing Detail Report for Fiscal Year 2026/27

APN	BU	Max Rate	Grand Total
014-570-007-000	1.0000	311.27	140.56
014-570-008-000	1.0000	311.27	140.56
014-570-009-000	1.0000	311.27	140.56
014-570-010-000	1.0000	311.27	140.56
014-570-011-000	1.0000	311.27	140.56
014-570-012-000	1.0000	311.27	140.56
014-570-013-000	1.0000	311.27	140.56
014-570-014-000	1.0000	311.27	140.56
014-570-015-000	1.0000	311.27	140.56
014-570-016-000	1.0000	311.27	140.56
014-570-017-000	1.0000	311.27	140.56
014-570-018-000	1.0000	311.27	140.56
014-570-019-000	1.0000	311.27	140.56
014-570-020-000	1.0000	311.27	140.56
014-570-021-000	1.0000	311.27	140.56
014-570-022-000	1.0000	311.27	140.56
014-570-023-000	1.0000	311.27	140.56
014-570-024-000	1.0000	311.27	140.56
014-570-025-000	1.0000	311.27	140.56
014-570-026-000	1.0000	311.27	140.56
014-570-027-000	1.0000	311.27	140.56
014-570-028-000	1.0000	311.27	140.56
014-570-029-000	1.0000	311.27	140.56
014-570-030-000	1.0000	311.27	140.56
014-570-031-000	1.0000	311.27	140.56
014-570-032-000	1.0000	311.27	140.56
014-570-033-000	1.0000	311.27	140.56
014-570-034-000	1.0000	311.27	140.56
014-570-035-000	1.0000	311.27	140.56
014-570-036-000	1.0000	311.27	140.56
014-570-037-000	1.0000	311.27	140.56
014-570-038-000	1.0000	311.27	140.56
014-570-039-000	1.0000	311.27	140.56
014-570-040-000	1.0000	311.27	140.56
014-570-041-000	1.0000	311.27	140.56
014-570-042-000	1.0000	311.27	140.56
014-570-043-000	1.0000	311.27	140.56
014-570-044-000	1.0000	311.27	140.56
014-570-045-000	1.0000	311.27	140.56
014-570-046-000	1.0000	311.27	140.56
014-570-047-000	1.0000	311.27	140.56
014-570-048-000	1.0000	311.27	140.56

Slight variances may occur due to rounding

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City of Dinuba

Sugar Plum - Villagio LLAD No. 06-01

Final Billing Detail Report for Fiscal Year 2026/27

APN	BU	Max Rate	Grand Total
014-570-049-000	1.0000	311.27	140.56
014-570-050-000	1.0000	311.27	140.56
014-570-051-000	1.0000	311.27	140.56
014-570-052-000	1.0000	311.27	140.56
014-570-053-000	1.0000	311.27	140.56
014-570-054-000	1.0000	311.27	140.56
014-570-055-000	1.0000	311.27	140.56
014-570-056-000	1.0000	311.27	140.56
014-570-057-000	1.0000	311.27	140.56
014-570-058-000	1.0000	311.27	140.56
014-570-059-000	1.0000	311.27	140.56
014-570-060-000	1.0000	311.27	140.56
014-570-061-000	1.0000	311.27	140.56
014-570-062-000	1.0000	311.27	140.56
014-570-063-000	1.0000	311.27	140.56
014-570-064-000	1.0000	311.27	140.56
014-570-065-000	1.0000	311.27	140.56
143 Accounts	**143.0000**		**$20,100.08**

Slight variances may occur due to rounding

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City of Dinuba

Tierra Vista Phase I AD No. 95-01

Final Billing Detail Report for Fiscal Year 2026/27

APN	BU	Max Rate	Grand Total
013-110-003-000	1.0000	$288.93	$288.92
013-110-004-000	1.0000	288.93	288.92
013-110-005-000	1.0000	288.93	288.92
013-110-006-000	1.0000	288.93	288.92
013-110-007-000	1.0000	288.93	288.92
013-110-008-000	1.0000	288.93	288.92
013-110-009-000	1.0000	288.93	288.92
013-110-010-000	1.0000	288.93	288.92
013-110-011-000	1.0000	288.93	288.92
013-110-012-000	1.0000	288.93	288.92
013-110-013-000	1.0000	288.93	288.92
013-110-014-000	1.0000	288.93	288.92
013-110-015-000	1.0000	288.93	288.92
013-110-016-000	1.0000	288.93	288.92
013-110-017-000	1.0000	288.93	288.92
013-110-018-000	1.0000	288.93	288.92
013-110-019-000	1.0000	288.93	288.92
013-110-020-000	1.0000	288.93	288.92
013-110-021-000	1.0000	288.93	288.92
013-110-022-000	1.0000	288.93	288.92
013-110-023-000	1.0000	288.93	288.92
013-120-004-000	1.0000	288.93	288.92
013-120-005-000	1.0000	288.93	288.92
013-120-006-000	1.0000	288.93	288.92
013-120-007-000	1.0000	288.93	288.92
013-120-008-000	1.0000	288.93	288.92
013-120-009-000	1.0000	288.93	288.92
013-120-010-000	1.0000	288.93	288.92
013-120-011-000	1.0000	288.93	288.92
013-120-012-000	1.0000	288.93	288.92
30 Accounts	**30.0000**		**$8,667.60**

Slight variances may occur due to rounding

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City of Dinuba

Viscaya I &II LLAD No. 09-01

Final Billing Detail Report for Fiscal Year 2026/27

APN	BU	Max Rate	Grand Total
014-390-044-000	1.0000	$652.76	$376.24
014-390-045-000	1.0000	652.76	376.24
014-390-046-000	1.0000	652.76	376.24
014-390-047-000	1.0000	652.76	376.24
014-390-048-000	1.0000	652.76	376.24
014-390-049-000	1.0000	652.76	376.24
014-390-050-000	1.0000	652.76	376.24
014-390-051-000	1.0000	652.76	376.24
014-390-052-000	1.0000	652.76	376.24
014-390-053-000	1.0000	652.76	376.24
014-390-054-000	1.0000	652.76	376.24
014-390-055-000	1.0000	652.76	376.24
014-480-001-000	1.0000	652.76	376.24
014-480-002-000	1.0000	652.76	376.24
014-480-003-000	1.0000	652.76	376.24
014-480-004-000	1.0000	652.76	376.24
014-480-005-000	1.0000	652.76	376.24
014-480-006-000	1.0000	652.76	376.24
014-480-007-000	1.0000	652.76	376.24
014-480-008-000	1.0000	652.76	376.24
014-480-009-000	1.0000	652.76	376.24
014-480-010-000	1.0000	652.76	376.24
014-480-011-000	1.0000	652.76	376.24
014-480-012-000	1.0000	652.76	376.24
014-480-013-000	1.0000	652.76	376.24
014-480-014-000	1.0000	652.76	376.24
014-510-001-000	1.0000	652.76	376.24
014-510-002-000	1.0000	652.76	376.24
014-510-003-000	1.0000	652.76	376.24
014-510-004-000	1.0000	652.76	376.24
014-510-005-000	1.0000	652.76	376.24
014-510-006-000	1.0000	652.76	376.24
014-510-007-000	1.0000	652.76	376.24
014-510-008-000	1.0000	652.76	376.24
014-510-009-000	1.0000	652.76	376.24
014-510-010-000	1.0000	652.76	376.24
014-510-011-000	1.0000	652.76	376.24
014-510-012-000	1.0000	652.76	376.24
014-510-013-000	1.0000	652.76	376.24
014-510-014-000	1.0000	652.76	376.24
014-510-015-000	1.0000	652.76	376.24
014-510-016-000	1.0000	652.76	376.24

Slight variances may occur due to rounding

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City of Dinuba

Viscaya I &II LLAD No. 09-01

Final Billing Detail Report for Fiscal Year 2026/27

APN	BU	Max Rate	Grand Total
014-510-017-000	1.0000	652.76	376.24
014-510-018-000	1.0000	652.76	376.24
014-510-019-000	1.0000	652.76	376.24
014-510-020-000	1.0000	652.76	376.24
014-510-021-000	1.0000	652.76	376.24
014-510-022-000	1.0000	652.76	376.24
014-510-023-000	1.0000	652.76	376.24
014-510-024-000	1.0000	652.76	376.24
014-510-026-000	1.0000	652.76	376.24
014-510-027-000	1.0000	652.76	376.24
014-510-028-000	1.0000	652.76	376.24
014-510-030-000	1.0000	652.76	376.24
014-510-031-000	1.0000	652.76	376.24
014-510-032-000	1.0000	652.76	376.24
014-510-033-000	1.0000	652.76	376.24
014-510-034-000	1.0000	652.76	376.24
014-510-035-000	1.0000	652.76	376.24
014-510-036-000	1.0000	652.76	376.24
014-510-037-000	1.0000	652.76	376.24
014-510-038-000	1.0000	652.76	376.24
014-510-039-000	1.0000	652.76	376.24
014-510-040-000	1.0000	652.76	376.24
014-510-041-000	1.0000	652.76	376.24
014-510-042-000	1.0000	652.76	376.24
014-510-043-000	1.0000	652.76	376.24
014-510-044-000	1.0000	652.76	376.24
014-510-045-000	1.0000	652.76	376.24
014-510-046-000	1.0000	652.76	376.24
014-510-047-000	1.0000	652.76	376.24
014-510-048-000	1.0000	652.76	376.24
014-510-049-000	1.0000	652.76	376.24
014-510-050-000	1.0000	652.76	376.24
014-510-051-000	1.0000	652.76	376.24
014-510-052-000	1.0000	652.76	376.24
014-510-053-000	1.0000	652.76	376.24
014-510-054-000	1.0000	652.76	376.24
014-510-055-000	1.0000	652.76	376.24
014-510-056-000	1.0000	652.76	376.24
014-510-057-000	1.0000	652.76	376.24
014-510-058-000	1.0000	652.76	376.24
014-510-059-000	1.0000	652.76	376.24
014-510-060-000	1.0000	652.76	376.24

Slight variances may occur due to rounding

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City of Dinuba

Viscaya I &II LLAD No. 09-01

Final Billing Detail Report for Fiscal Year 2026/27

APN	BU	Max Rate	Grand Total
014-510-061-000	1.0000	652.76	376.24
014-510-062-000	1.0000	652.76	376.24
014-510-063-000	1.0000	652.76	376.24
014-510-064-000	1.0000	652.76	376.24
014-510-065-000	1.0000	652.76	376.24
014-510-066-000	1.0000	652.76	376.24
014-510-067-000	1.0000	652.76	376.24
014-510-068-000	1.0000	652.76	376.24
014-510-069-000	1.0000	652.76	376.24
014-510-070-000	1.0000	652.76	376.24
014-510-071-000	1.0000	652.76	376.24
014-510-072-000	1.0000	652.76	376.24
014-510-073-000	1.0000	652.76	376.24
014-510-074-000	1.0000	652.76	376.24
014-510-075-000	1.0000	652.76	376.24
014-510-076-000	1.0000	652.76	376.24
014-510-077-000	1.0000	652.76	376.24
014-520-001-000	1.0000	652.76	376.24
014-520-002-000	1.0000	652.76	376.24
014-520-003-000	1.0000	652.76	376.24
014-520-004-000	1.0000	652.76	376.24
014-520-005-000	1.0000	652.76	376.24
014-520-006-000	1.0000	652.76	376.24
014-520-007-000	1.0000	652.76	376.24
014-520-008-000	1.0000	652.76	376.24
014-520-009-000	1.0000	652.76	376.24
014-520-010-000	1.0000	652.76	376.24
014-520-011-000	1.0000	652.76	376.24
014-520-012-000	1.0000	652.76	376.24
014-520-013-000	1.0000	652.76	376.24
014-520-014-000	1.0000	652.76	376.24
014-520-015-000	1.0000	652.76	376.24
014-520-016-000	1.0000	652.76	376.24
014-520-017-000	1.0000	652.76	376.24
014-520-020-000	1.0000	652.76	376.24
014-520-021-000	1.0000	652.76	376.24
014-520-022-000	1.0000	652.76	376.24
014-520-023-000	1.0000	652.76	376.24
014-520-024-000	1.0000	652.76	376.24
014-520-025-000	1.0000	652.76	376.24
014-520-031-000	1.0000	652.76	376.24
014-520-032-000	1.0000	652.76	376.24

Slight variances may occur due to rounding

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City of Dinuba

Viscaya I &II LLAD No. 09-01

Final Billing Detail Report for Fiscal Year 2026/27

APN	BU	Max Rate	Grand Total
014-520-033-000	1.0000	652.76	376.24
014-520-034-000	1.0000	652.76	376.24
014-520-035-000	1.0000	652.76	376.24
014-520-036-000	1.0000	652.76	376.24
014-520-037-000	1.0000	652.76	376.24
014-520-038-000	1.0000	652.76	376.24
014-520-039-000	1.0000	652.76	376.24
014-520-040-000	1.0000	652.76	376.24
014-520-041-000	1.0000	652.76	376.24
014-520-042-000	1.0000	652.76	376.24
014-520-043-000	1.0000	652.76	376.24
014-520-044-000	1.0000	652.76	376.24
014-520-045-000	1.0000	652.76	376.24
014-520-046-000	1.0000	652.76	376.24
014-520-047-000	1.0000	652.76	376.24
014-520-048-000	1.0000	652.76	376.24
014-520-049-000	1.0000	652.76	376.24
014-520-064-000	1.0000	652.76	376.24
014-520-065-000	1.0000	652.76	376.24
014-520-066-000	1.0000	652.76	376.24
014-520-067-000	1.0000	652.76	376.24
014-520-068-000	1.0000	652.76	376.24
014-520-069-000	1.0000	652.76	376.24
014-520-070-000	1.0000	652.76	376.24
014-520-071-000	1.0000	652.76	376.24
014-520-072-000	1.0000	652.76	376.24
014-520-073-000	1.0000	652.76	376.24
014-520-074-000	1.0000	652.76	376.24
014-520-075-000	1.0000	652.76	376.24
014-520-076-000	1.0000	652.76	376.24
014-520-077-000	1.0000	652.76	376.24
014-520-078-000	1.0000	652.76	376.24
014-520-079-000	1.0000	652.76	376.24
014-520-080-000	1.0000	652.76	376.24
014-530-002-000	1.0000	652.76	376.24
014-530-009-000	1.0000	652.76	376.24
014-530-010-000	1.0000	652.76	376.24
014-530-011-000	1.0000	652.76	376.24
014-530-012-000	1.0000	652.76	376.24
014-530-013-000	1.0000	652.76	376.24
014-530-014-000	1.0000	652.76	376.24
014-530-015-000	1.0000	652.76	376.24

Slight variances may occur due to rounding

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City of Dinuba

Viscaya I &II LLAD No. 09-01

Final Billing Detail Report for Fiscal Year 2026/27

APN	BU	Max Rate	Grand Total
014-530-016-000	1.0000	652.76	376.24
014-530-017-000	1.0000	652.76	376.24
014-530-018-000	1.0000	652.76	376.24
014-530-019-000	1.0000	652.76	376.24
014-530-020-000	1.0000	652.76	376.24
014-530-021-000	1.0000	652.76	376.24
014-530-022-000	1.0000	652.76	376.24
014-530-023-000	1.0000	652.76	376.24
014-530-024-000	1.0000	652.76	376.24
014-530-025-000	1.0000	652.76	376.24
014-530-026-000	1.0000	652.76	376.24
014-530-027-000	1.0000	652.76	376.24
014-530-028-000	1.0000	652.76	376.24
014-530-029-000	1.0000	652.76	376.24
014-530-030-000	1.0000	652.76	376.24
014-530-031-000	1.0000	652.76	376.24
014-530-032-000	1.0000	652.76	376.24
014-530-033-000	1.0000	652.76	376.24
014-530-054-000	1.0000	652.76	376.24
014-530-055-000	1.0000	652.76	376.24
014-530-056-000	1.0000	652.76	376.24
014-530-057-000	1.0000	652.76	376.24
014-530-058-000	1.0000	652.76	376.24
014-530-059-000	1.0000	652.76	376.24
014-530-060-000	1.0000	652.76	376.24
014-530-061-000	1.0000	652.76	376.24
014-530-062-000	1.0000	652.76	376.24
014-530-063-000	1.0000	652.76	376.24
014-530-064-000	1.0000	652.76	376.24
014-530-065-000	1.0000	652.76	376.24
014-530-066-000	1.0000	652.76	376.24
014-530-067-000	1.0000	652.76	376.24
014-530-068-000	1.0000	652.76	376.24
014-530-069-000	1.0000	652.76	376.24
014-530-070-000	1.0000	652.76	376.24
014-530-071-000	1.0000	652.76	376.24
014-530-072-000	1.0000	652.76	376.24
014-530-073-000	1.0000	652.76	376.24
014-530-074-000	1.0000	652.76	376.24
014-530-075-000	1.0000	652.76	376.24
014-530-076-000	1.0000	652.76	376.24
014-540-001-000	1.0000	652.76	376.24

Slight variances may occur due to rounding

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City of Dinuba

Viscaya I &II LLAD No. 09-01

Final Billing Detail Report for Fiscal Year 2026/27

APN	BU	Max Rate	Grand Total
014-540-002-000	1.0000	652.76	376.24
014-540-003-000	1.0000	652.76	376.24
014-540-004-000	1.0000	652.76	376.24
014-540-005-000	1.0000	652.76	376.24
014-540-006-000	1.0000	652.76	376.24
014-540-007-000	1.0000	652.76	376.24
014-540-008-000	1.0000	652.76	376.24
014-540-009-000	1.0000	652.76	376.24
014-540-010-000	1.0000	652.76	376.24
014-540-011-000	1.0000	652.76	376.24
014-540-012-000	1.0000	652.76	376.24
014-540-013-000	1.0000	652.76	376.24
014-540-014-000	1.0000	652.76	376.24
014-540-015-000	1.0000	652.76	376.24
014-540-016-000	1.0000	652.76	376.24
014-540-017-000	1.0000	652.76	376.24
014-540-018-000	1.0000	652.76	376.24
014-540-019-000	1.0000	652.76	376.24
014-540-020-000	1.0000	652.76	376.24
014-540-021-000	1.0000	652.76	376.24
014-540-022-000	1.0000	652.76	376.24
014-540-023-000	1.0000	652.76	376.24
014-540-024-000	1.0000	652.76	376.24
014-540-025-000	1.0000	652.76	376.24
014-540-026-000	1.0000	652.76	376.24
014-540-027-000	1.0000	652.76	376.24
014-540-028-000	1.0000	652.76	376.24
014-540-029-000	1.0000	652.76	376.24
014-540-030-000	1.0000	652.76	376.24
014-540-031-000	1.0000	652.76	376.24
014-540-032-000	1.0000	652.76	376.24
014-540-033-000	1.0000	652.76	376.24
014-540-034-000	1.0000	652.76	376.24
014-540-035-000	1.0000	652.76	376.24
014-540-036-000	1.0000	652.76	376.24
014-540-037-000	1.0000	652.76	376.24
014-540-038-000	1.0000	652.76	376.24
014-540-039-000	1.0000	652.76	376.24
014-540-040-000	1.0000	652.76	376.24
014-540-041-000	1.0000	652.76	376.24
014-550-001-000	1.0000	652.76	376.24
014-550-002-000	1.0000	652.76	376.24

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City of Dinuba

Viscaya I &II LLAD No. 09-01

Final Billing Detail Report for Fiscal Year 2026/27

APN	BU	Max Rate	Grand Total
014-550-003-000	1.0000	652.76	376.24
014-550-004-000	1.0000	652.76	376.24
014-550-005-000	1.0000	652.76	376.24
014-550-006-000	1.0000	652.76	376.24
014-550-007-000	1.0000	652.76	376.24
014-550-008-000	1.0000	652.76	376.24
014-550-009-000	1.0000	652.76	376.24
014-550-010-000	1.0000	652.76	376.24
014-550-011-000	1.0000	652.76	376.24
014-550-012-000	1.0000	652.76	376.24
014-550-013-000	1.0000	652.76	376.24
014-550-014-000	1.0000	652.76	376.24
014-550-015-000	1.0000	652.76	376.24
014-550-016-000	1.0000	652.76	376.24
014-550-017-000	1.0000	652.76	376.24
014-550-018-000	1.0000	652.76	376.24
014-550-020-000	1.0000	652.76	376.24
014-550-021-000	1.0000	652.76	376.24
014-550-022-000	1.0000	652.76	376.24
014-550-023-000	1.0000	652.76	376.24
014-550-024-000	1.0000	652.76	376.24
014-550-025-000	1.0000	652.76	376.24
014-550-026-000	1.0000	652.76	376.24
014-550-027-000	1.0000	652.76	376.24
014-550-028-000	1.0000	652.76	376.24
014-550-029-000	1.0000	652.76	376.24
014-550-030-000	1.0000	652.76	376.24
014-550-031-000	1.0000	652.76	376.24
014-550-033-000	1.0000	652.76	376.24
014-550-034-000	1.0000	652.76	376.24
014-550-035-000	1.0000	652.76	376.24
014-550-036-000	1.0000	652.76	376.24
014-550-037-000	1.0000	652.76	376.24
014-550-038-000	1.0000	652.76	376.24
014-550-039-000	1.0000	652.76	376.24
014-550-040-000	1.0000	652.76	376.24
014-550-041-000	1.0000	652.76	376.24
014-550-042-000	1.0000	652.76	376.24
014-550-043-000	1.0000	652.76	376.24
014-550-044-000	1.0000	652.76	376.24
014-550-045-000	1.0000	652.76	376.24
014-550-046-000	1.0000	652.76	376.24

Slight variances may occur due to rounding

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City of Dinuba

Viscaya I &II LLAD No. 09-01

Final Billing Detail Report for Fiscal Year 2026/27

APN	BU	Max Rate	Grand Total
014-550-047-000	1.0000	652.76	376.24
014-550-048-000	1.0000	652.76	376.24
014-550-049-000	1.0000	652.76	376.24
014-550-050-000	1.0000	652.76	376.24
014-550-051-000	1.0000	652.76	376.24
014-550-052-000	1.0000	652.76	376.24
014-550-053-000	1.0000	652.76	376.24
014-550-054-000	1.0000	652.76	376.24
014-550-055-000	1.0000	652.76	376.24
014-550-056-000	1.0000	652.76	376.24
014-550-057-000	1.0000	652.76	376.24
014-550-058-000	1.0000	652.76	376.24
014-550-060-000	1.0000	652.76	376.24
014-550-061-000	34.0000	652.76	12,792.16
014-550-062-000	1.0000	652.76	376.24
014-550-063-000	1.0000	652.76	376.24
014-550-064-000	1.0000	652.76	376.24
014-560-001-000	1.0000	652.76	376.24
014-560-002-000	1.0000	652.76	376.24
014-560-003-000	1.0000	652.76	376.24
014-560-004-000	1.0000	652.76	376.24
014-560-005-000	1.0000	652.76	376.24
014-560-006-000	1.0000	652.76	376.24
014-560-007-000	1.0000	652.76	376.24
014-560-008-000	1.0000	652.76	376.24
014-560-009-000	1.0000	652.76	376.24
014-560-010-000	1.0000	652.76	376.24
014-560-011-000	1.0000	652.76	376.24
014-580-001-000	1.0000	652.76	376.24
014-580-002-000	1.0000	652.76	376.24
014-580-003-000	1.0000	652.76	376.24
014-580-004-000	1.0000	652.76	376.24
014-580-005-000	1.0000	652.76	376.24
014-580-006-000	1.0000	652.76	376.24
014-580-007-000	1.0000	652.76	376.24
014-580-008-000	1.0000	652.76	376.24
014-580-009-000	1.0000	652.76	376.24
014-580-010-000	1.0000	652.76	376.24
014-580-011-000	1.0000	652.76	376.24
014-580-012-000	1.0000	652.76	376.24
014-580-013-000	1.0000	652.76	376.24
014-580-014-000	1.0000	652.76	376.24

Slight variances may occur due to rounding

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City of Dinuba

Viscaya I &II LLAD No. 09-01

Final Billing Detail Report for Fiscal Year 2026/27

APN	BU	Max Rate	Grand Total
014-580-015-000	1.0000	652.76	376.24
014-580-016-000	1.0000	652.76	376.24
014-580-017-000	1.0000	652.76	376.24
014-580-018-000	1.0000	652.76	376.24
014-580-019-000	1.0000	652.76	376.24
014-580-020-000	1.0000	652.76	376.24
014-580-021-000	1.0000	652.76	376.24
014-580-022-000	1.0000	652.76	376.24
014-580-023-000	1.0000	652.76	376.24
014-580-024-000	1.0000	652.76	376.24
014-580-025-000	1.0000	652.76	376.24
014-580-026-000	1.0000	652.76	376.24
014-580-027-000	1.0000	652.76	376.24
014-580-028-000	1.0000	652.76	376.24
014-580-029-000	1.0000	652.76	376.24
014-580-030-000	1.0000	652.76	376.24
014-580-031-000	1.0000	652.76	376.24
014-580-032-000	1.0000	652.76	376.24
014-580-033-000	1.0000	652.76	376.24
014-580-034-000	1.0000	652.76	376.24
014-580-035-000	1.0000	652.76	376.24
014-580-036-000	1.0000	652.76	376.24
014-580-037-000	1.0000	652.76	376.24
014-580-038-000	1.0000	652.76	376.24
014-580-039-000	1.0000	652.76	376.24
014-580-040-000	1.0000	652.76	376.24
014-580-041-000	1.0000	652.76	376.24
014-580-042-000	1.0000	652.76	376.24
014-580-043-000	1.0000	652.76	376.24
014-580-044-000	1.0000	652.76	376.24
014-580-045-000	1.0000	652.76	376.24
014-580-046-000	1.0000	652.76	376.24
368 Accounts	**401.0000**		**$150,872.24**
1,959 Total Accounts	**2,016.7959**		**$525,693.98**

Slight variances may occur due to rounding

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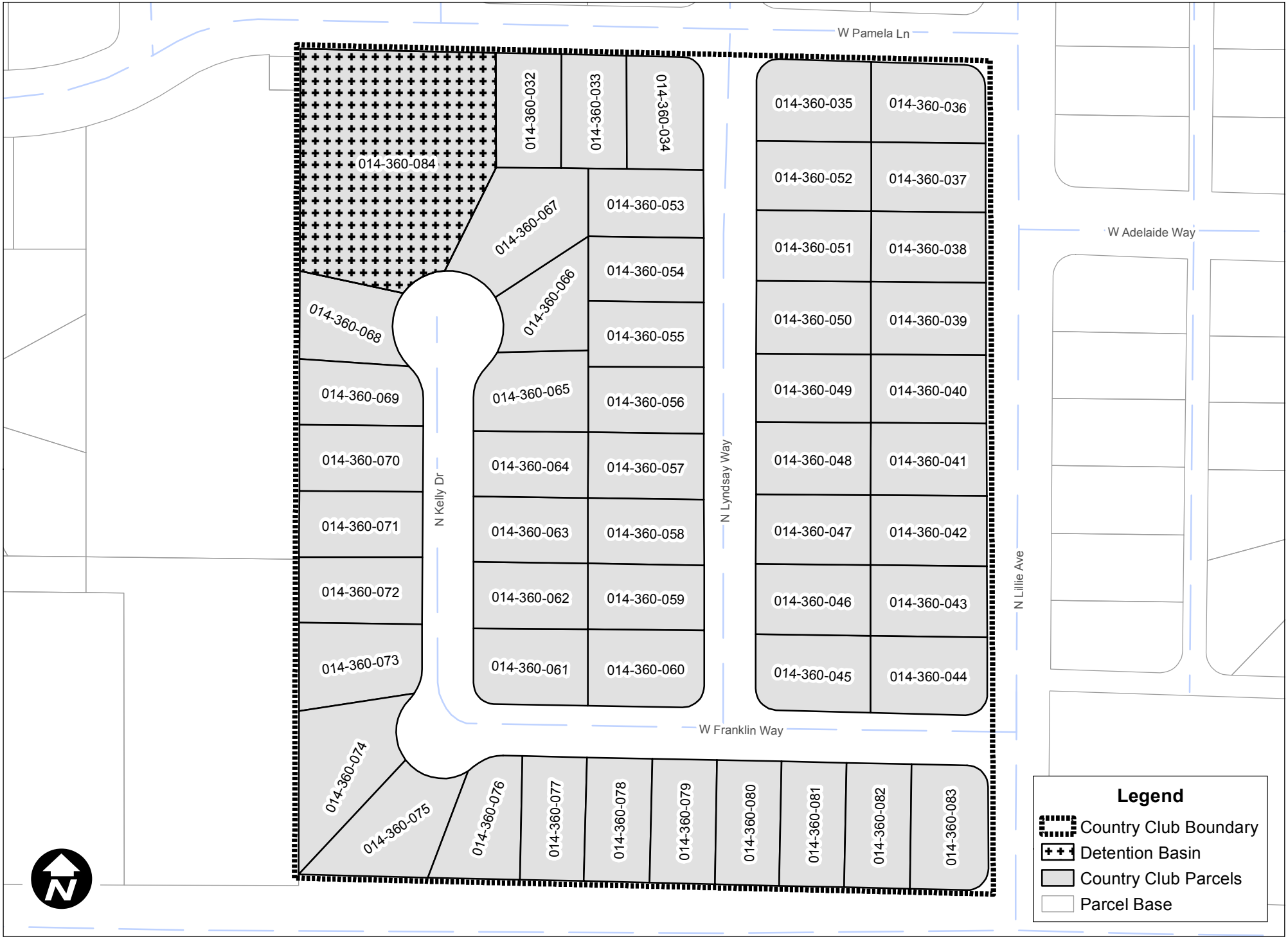
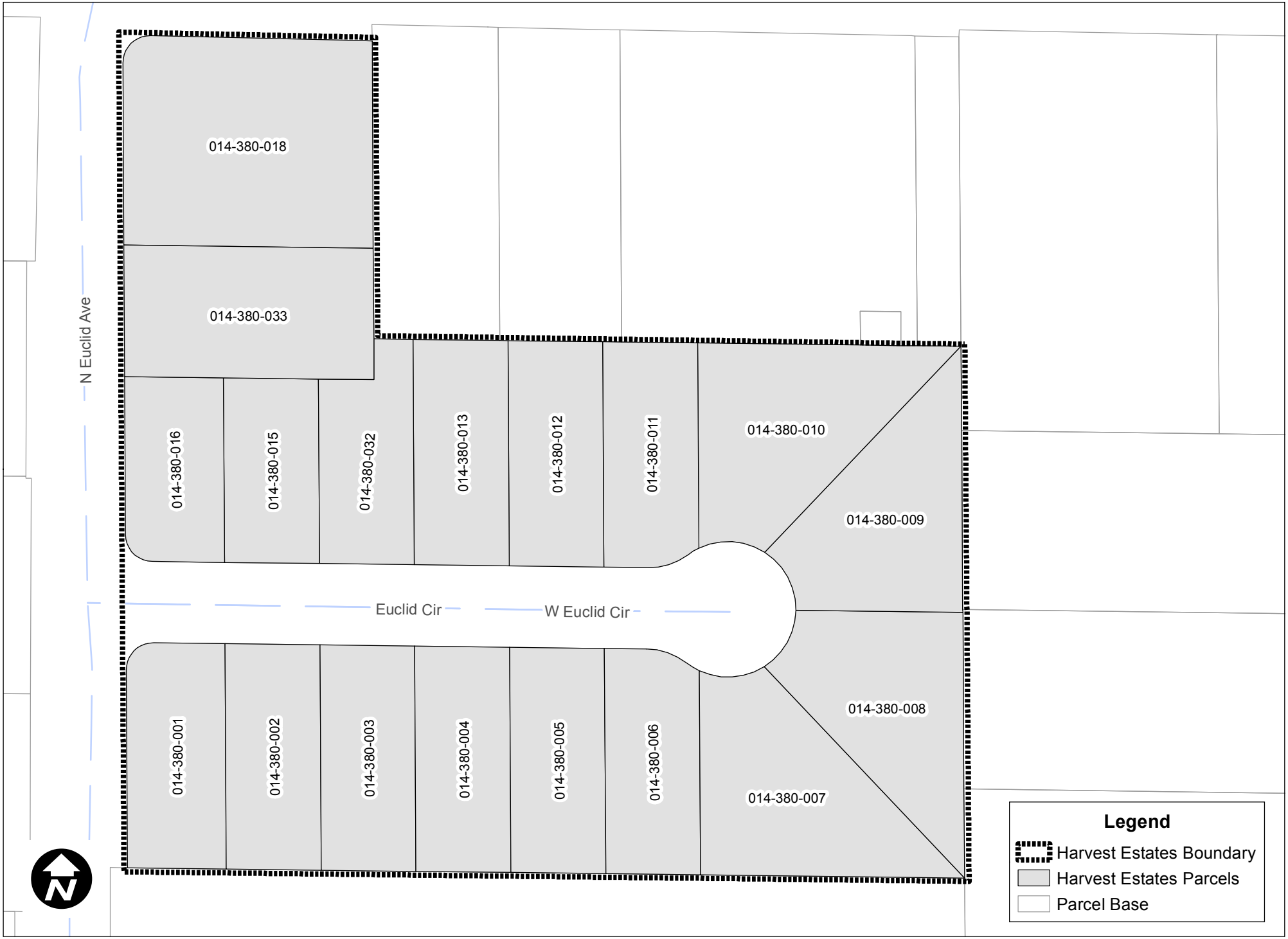
21. APPENDIX B: BOUNDARY MAPS

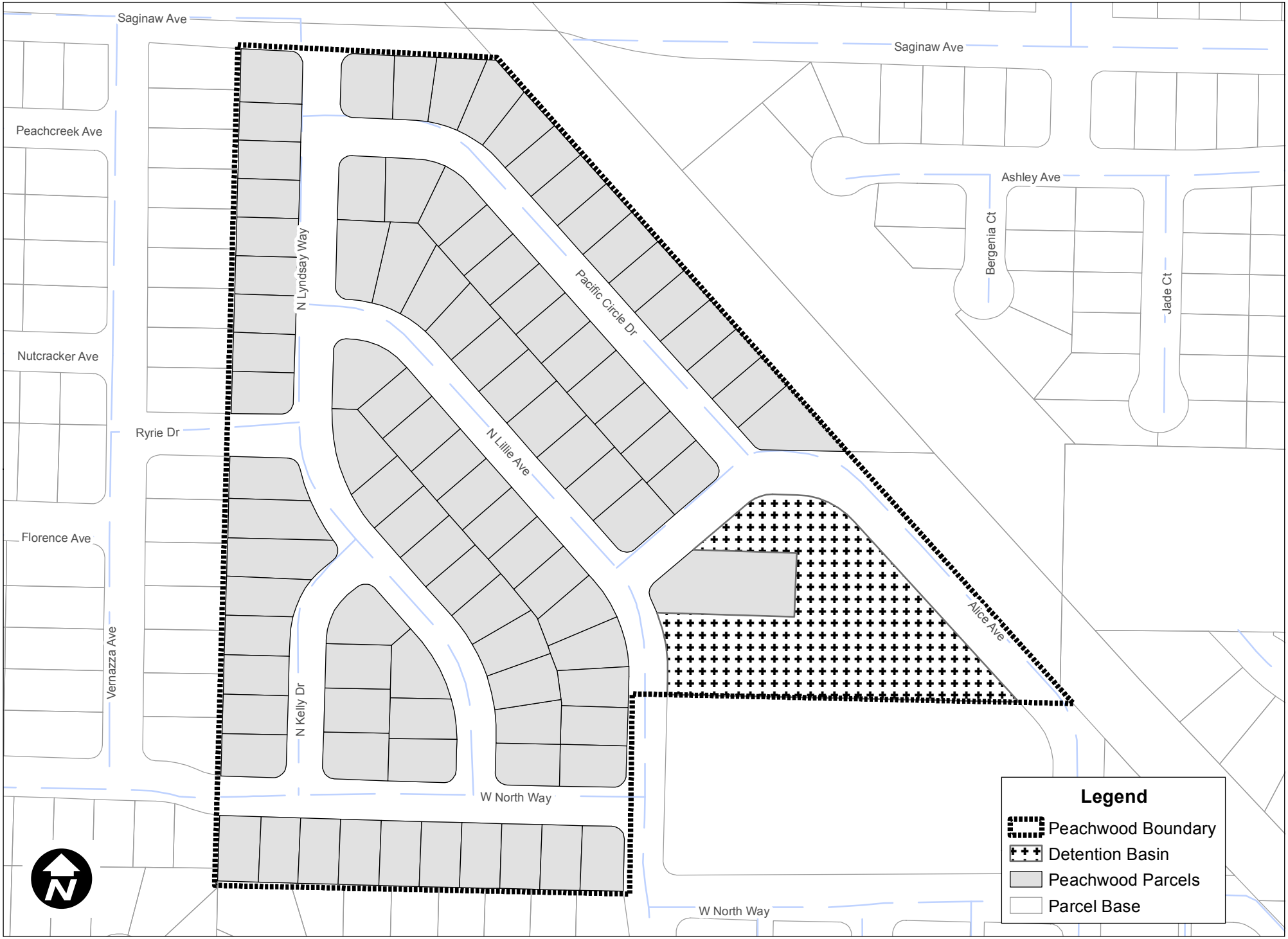
The Assessment Diagrams have been submitted to, and are on file with, the City Clerk in the format required under the provisions of the 1972 Act. The lines and dimensions of each assessable parcel, as shown on the maps of the County Assessor for the current year, are made part of this Engineer's Report by reference. Boundary maps for each assessment district referenced within the report have been included on the following pages.



Dinuba - AD 89-01 Country Club Estates



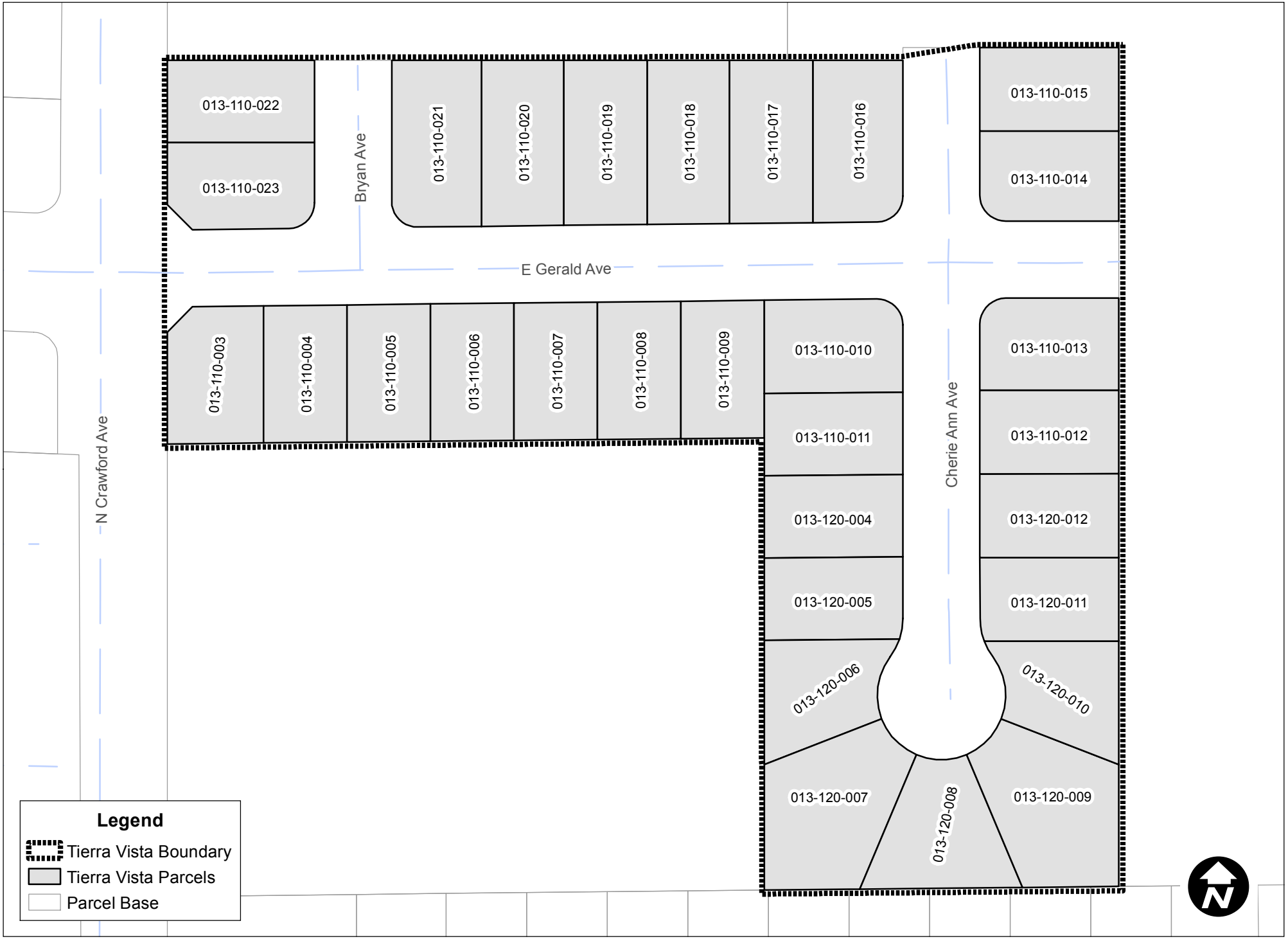
Dinuba - AD 90-01 Harvest Estates



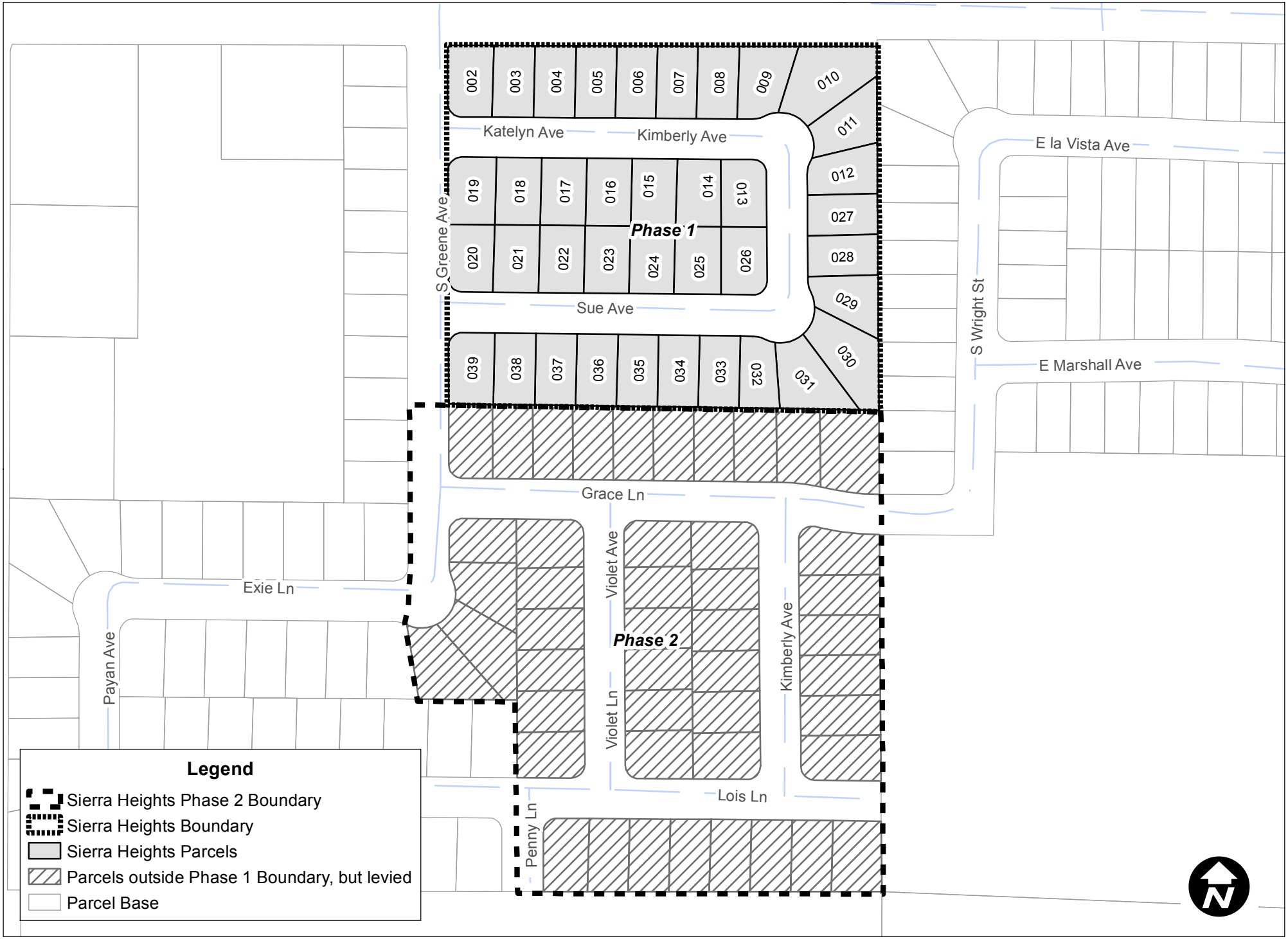
Dinuba - AD 90-02 Peachwood

Dinuba - AD 92-01 Nebraska

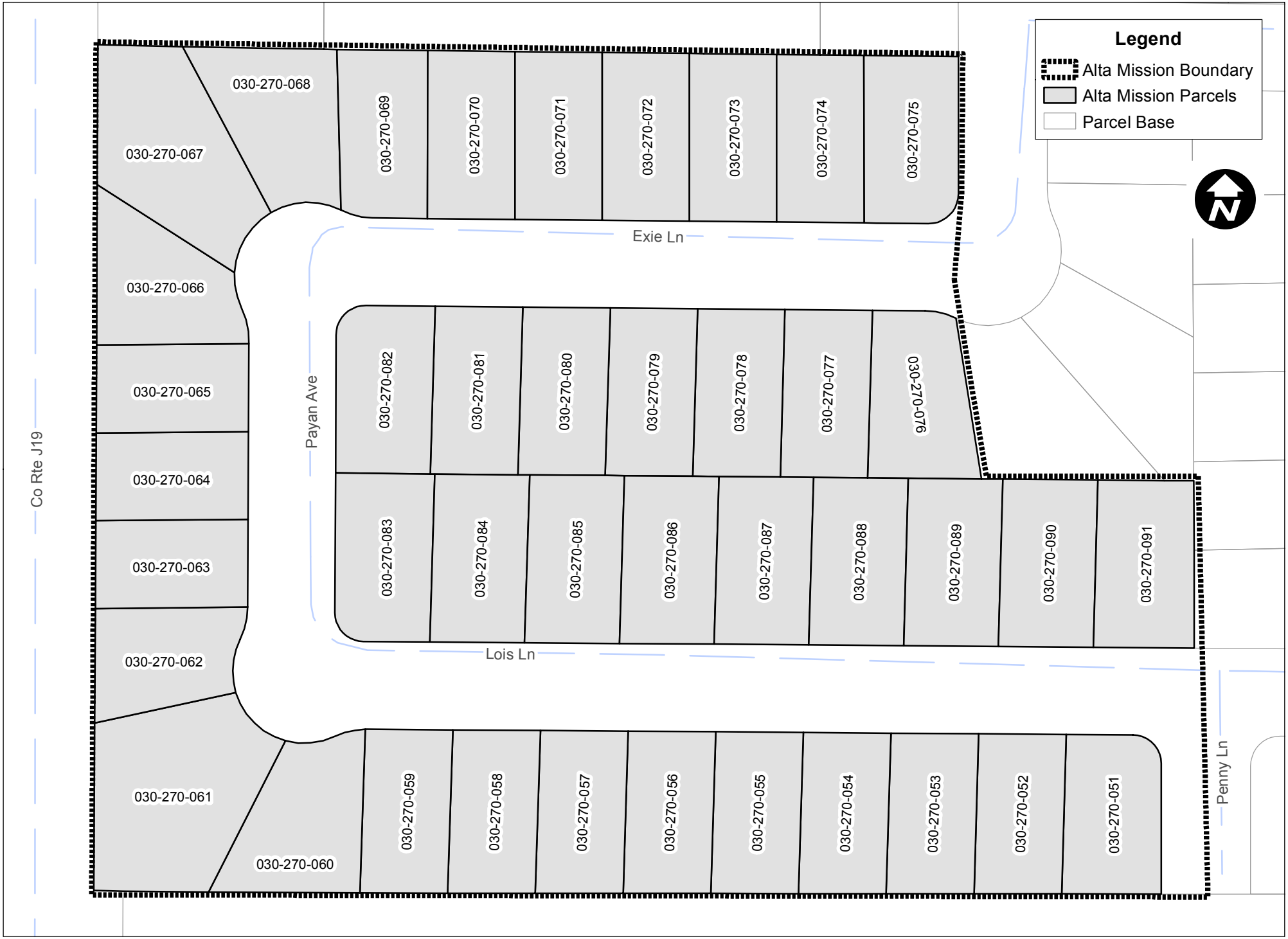
Dinuba - AD 93-01 Marshall Acres



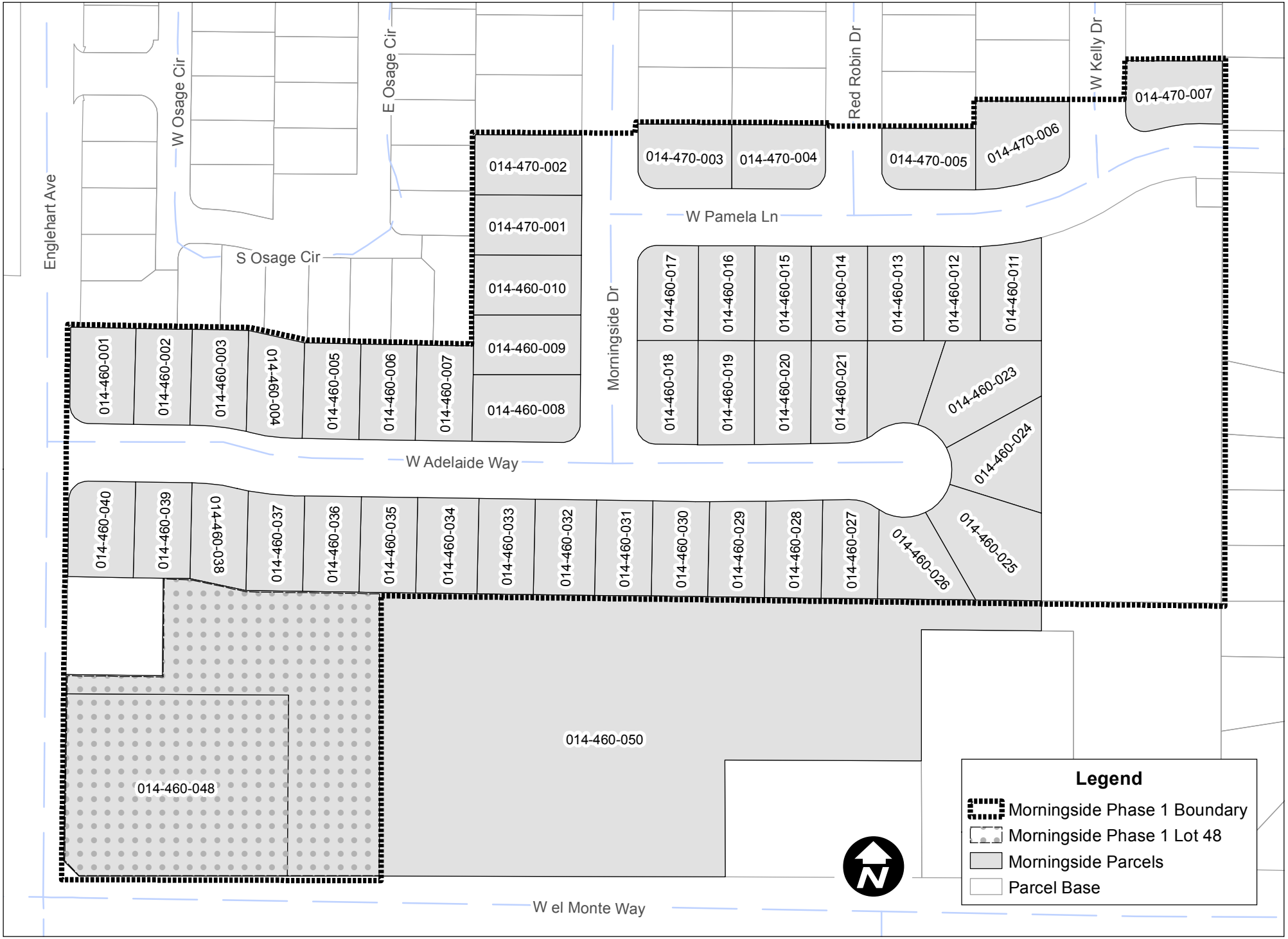
Dinuba - AD 95-01 Tierra Vista



Dinuba - AD 95-02 Sierra Heights



Dinuba - AD 98-01 Alta Mission

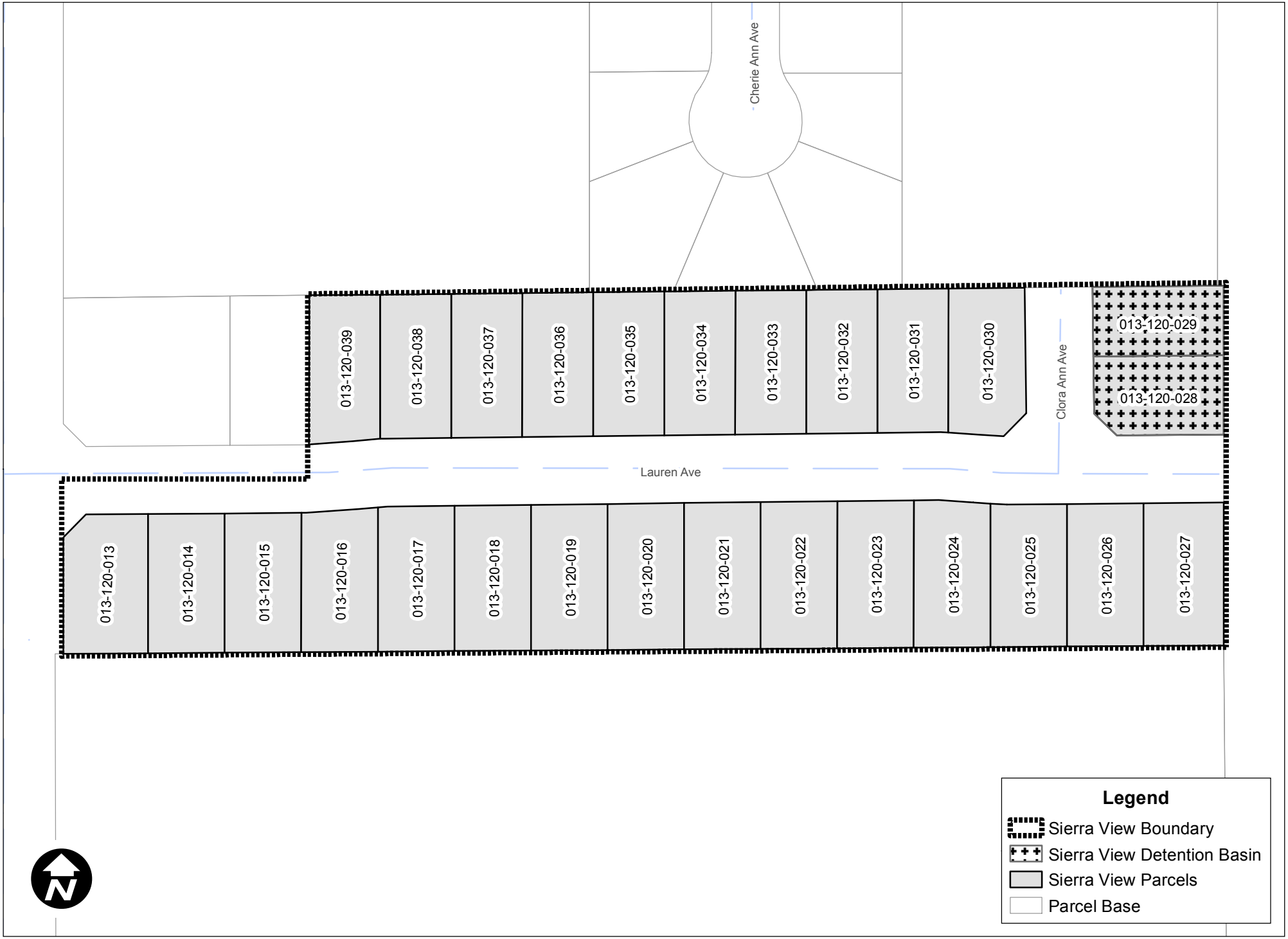


Dinuba - AD 98-02 Morningside

Dinuba - AD 99-01 Morningside Phase 2

Dinuba - AD 06-01 Sugar Plum-Villagio

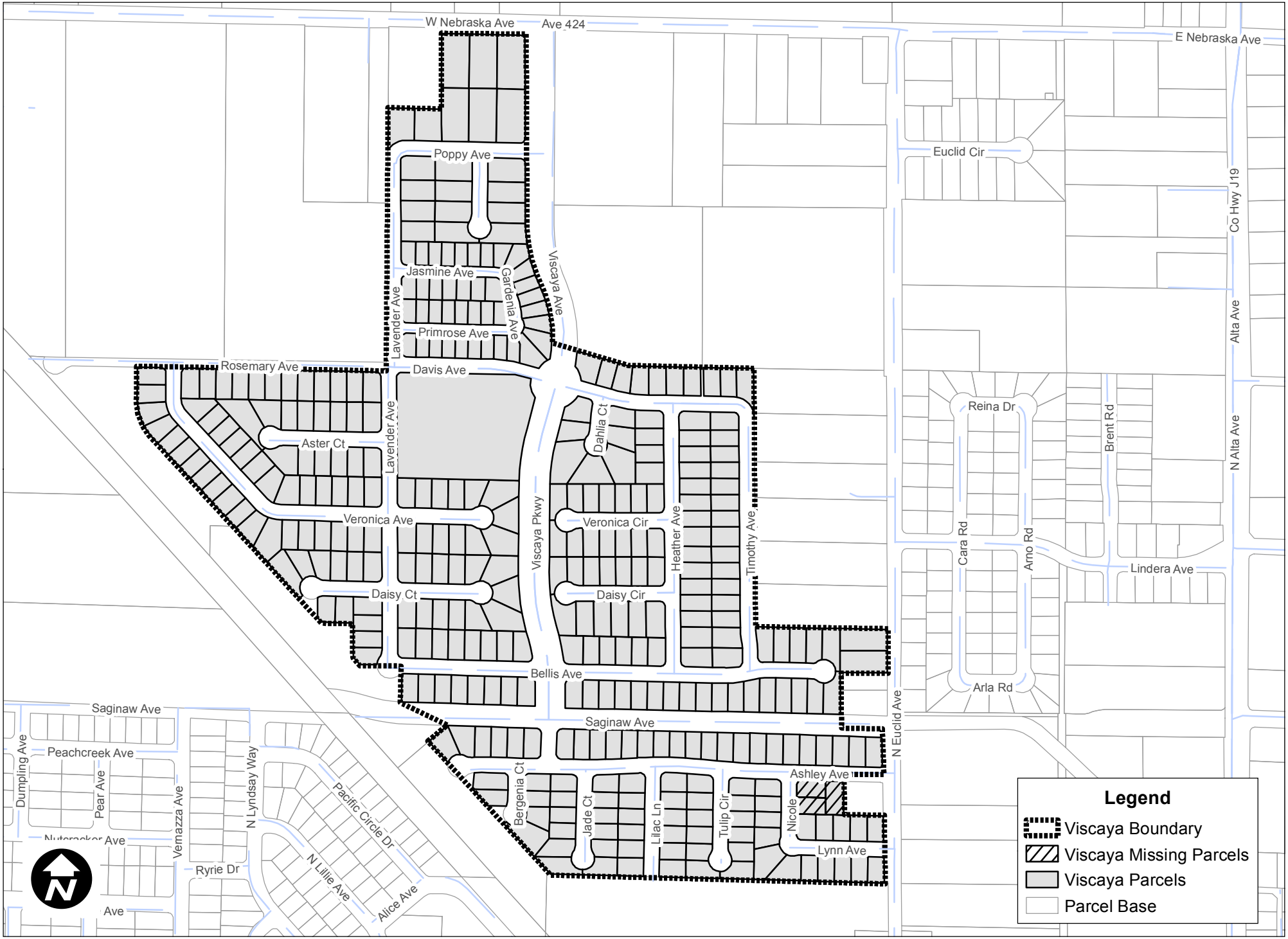
Dinuba - AD 06-02 Citrus Heights



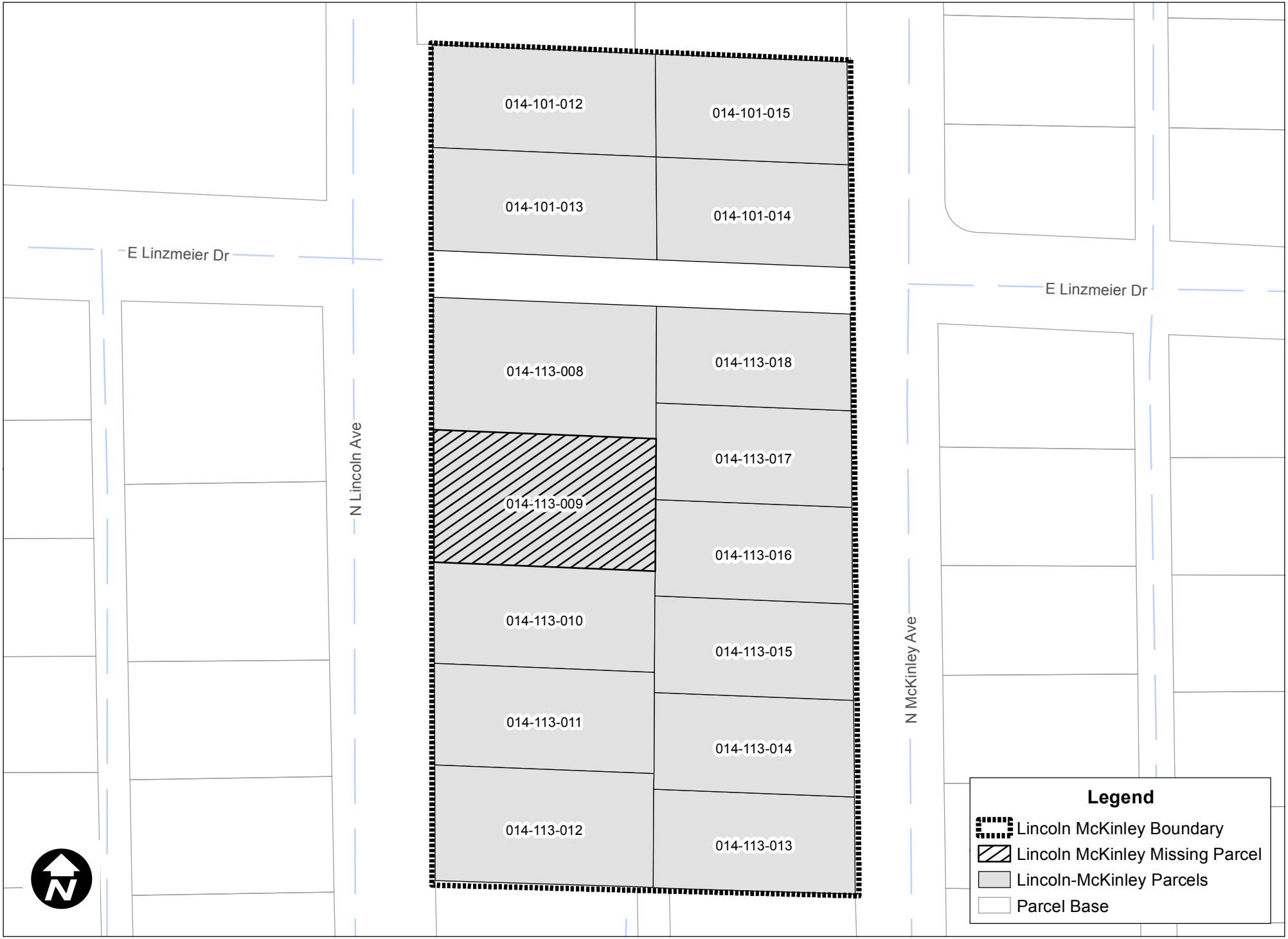
Dinuba - AD 06-03 Sierra View Estates

Dinuba - AD 06-04 Stony Creek

Dinuba - AD 08-01 Parkside-Muirfield



Dinuba - AD 09-01 Viscaya



Dinuba - AD 10-02 Lincoln-McKinley

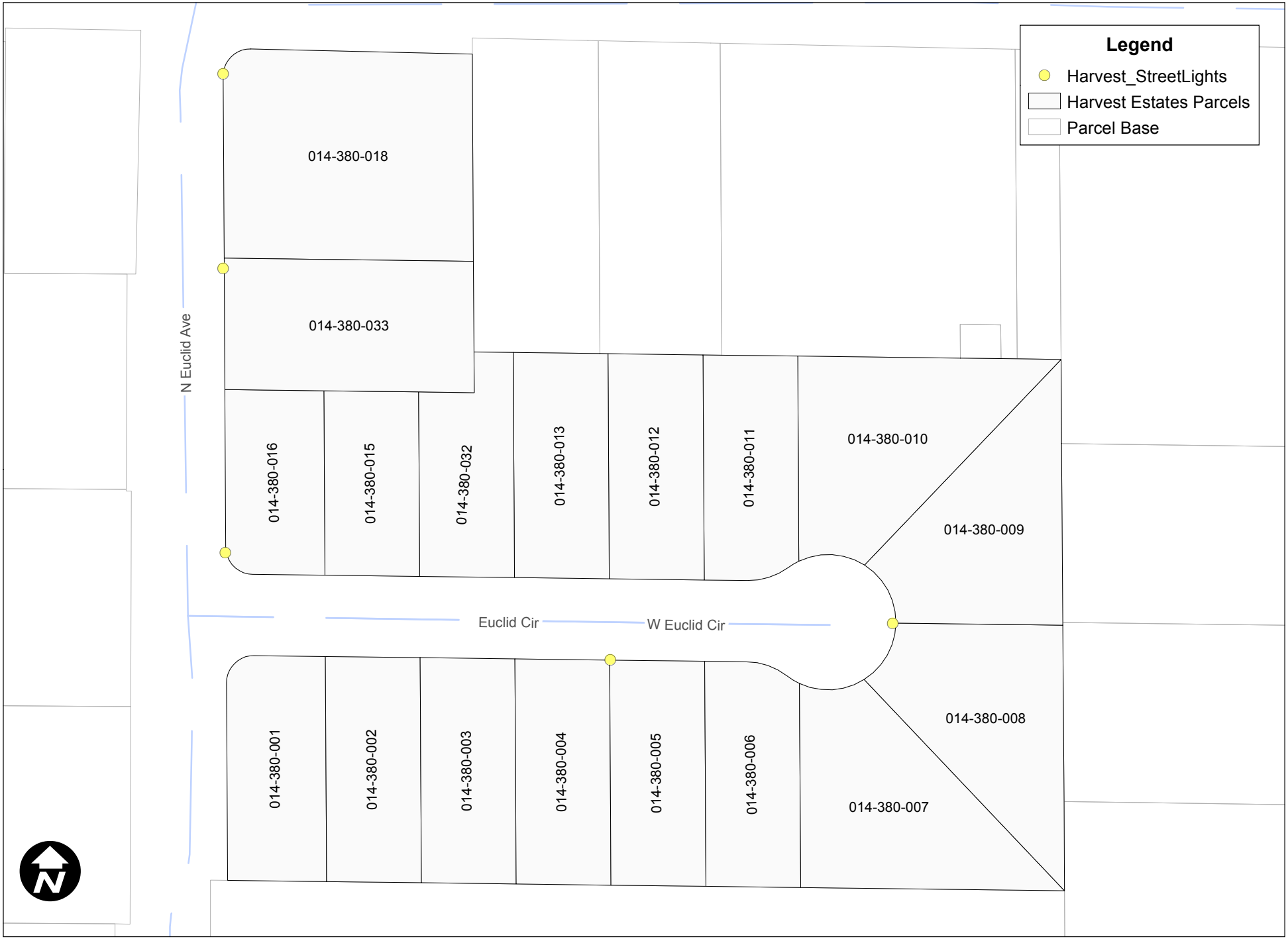
22. APPENDIX C: MAPS OF IMPROVEMENTS

The following pages contain maps of each assessment district referenced within this report, showing the location and type of the improvements funded by the assessments.

Note: The Nebraska district has undergone one parcel change and is notated on that map.

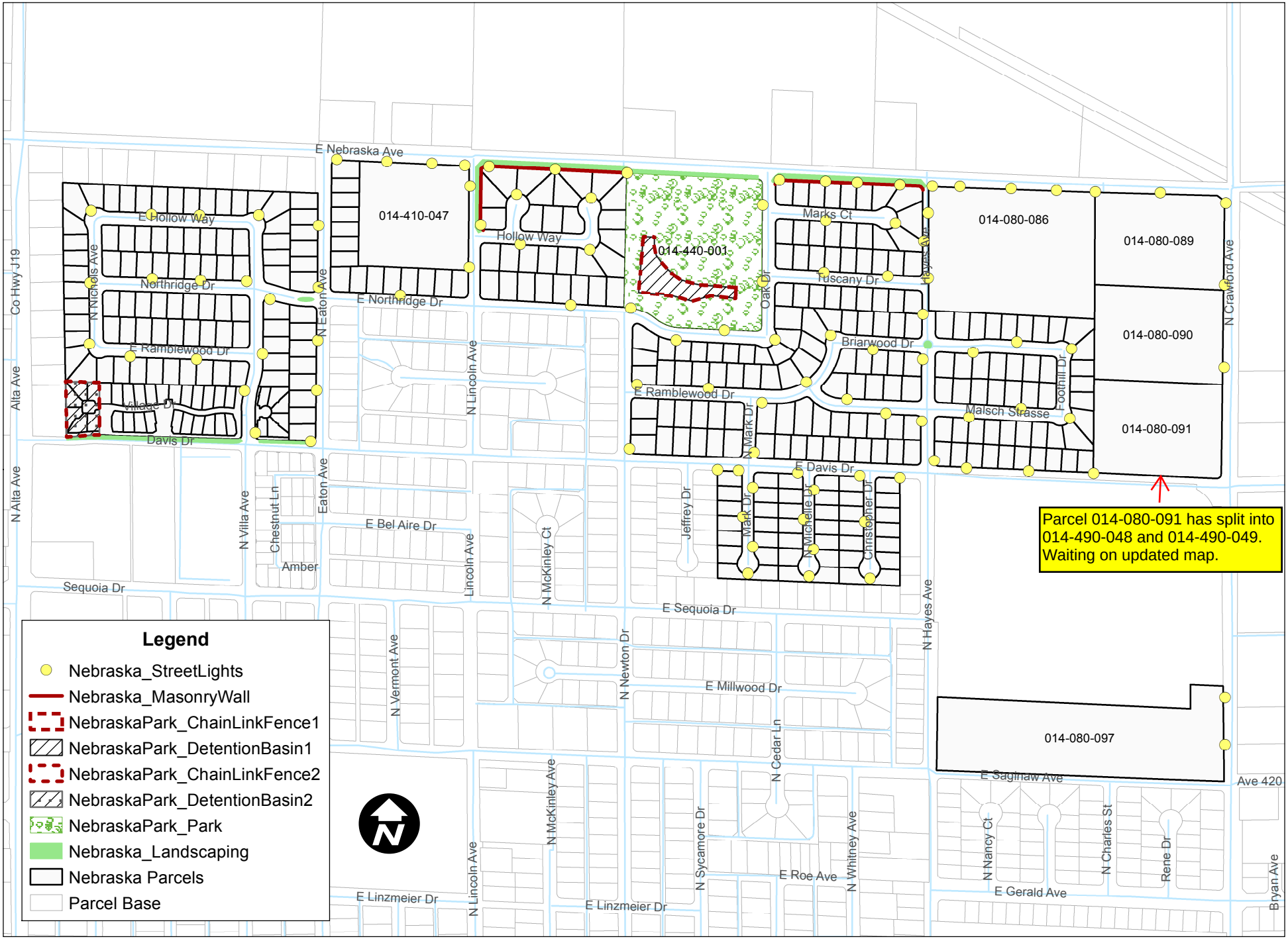
City of Dinuba - Parkside Village Improvements

Dinuba - AD 89-01 Country Club Estates Improvements

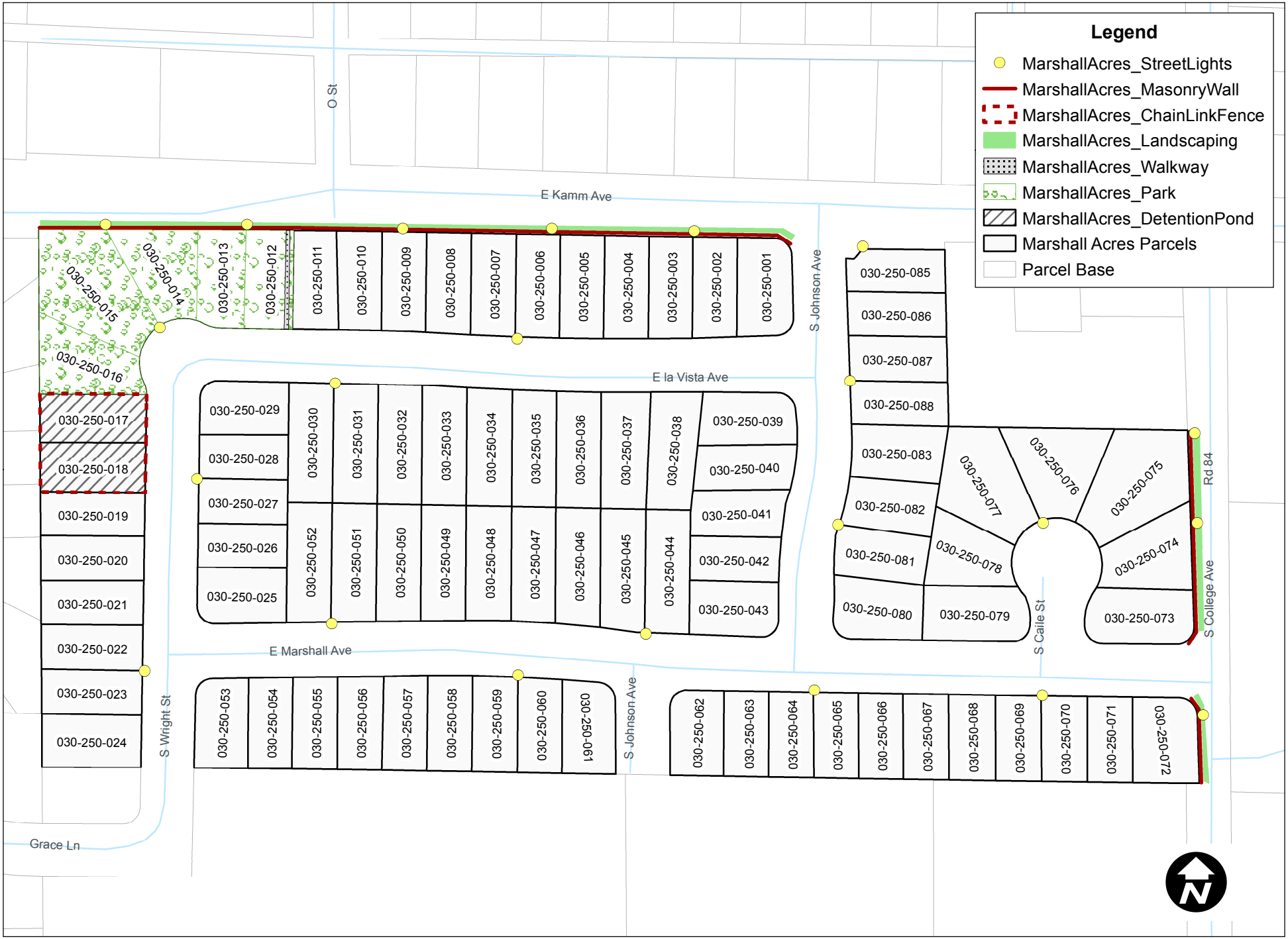


Dinuba - AD 90-01 Harvest Estates Improvements

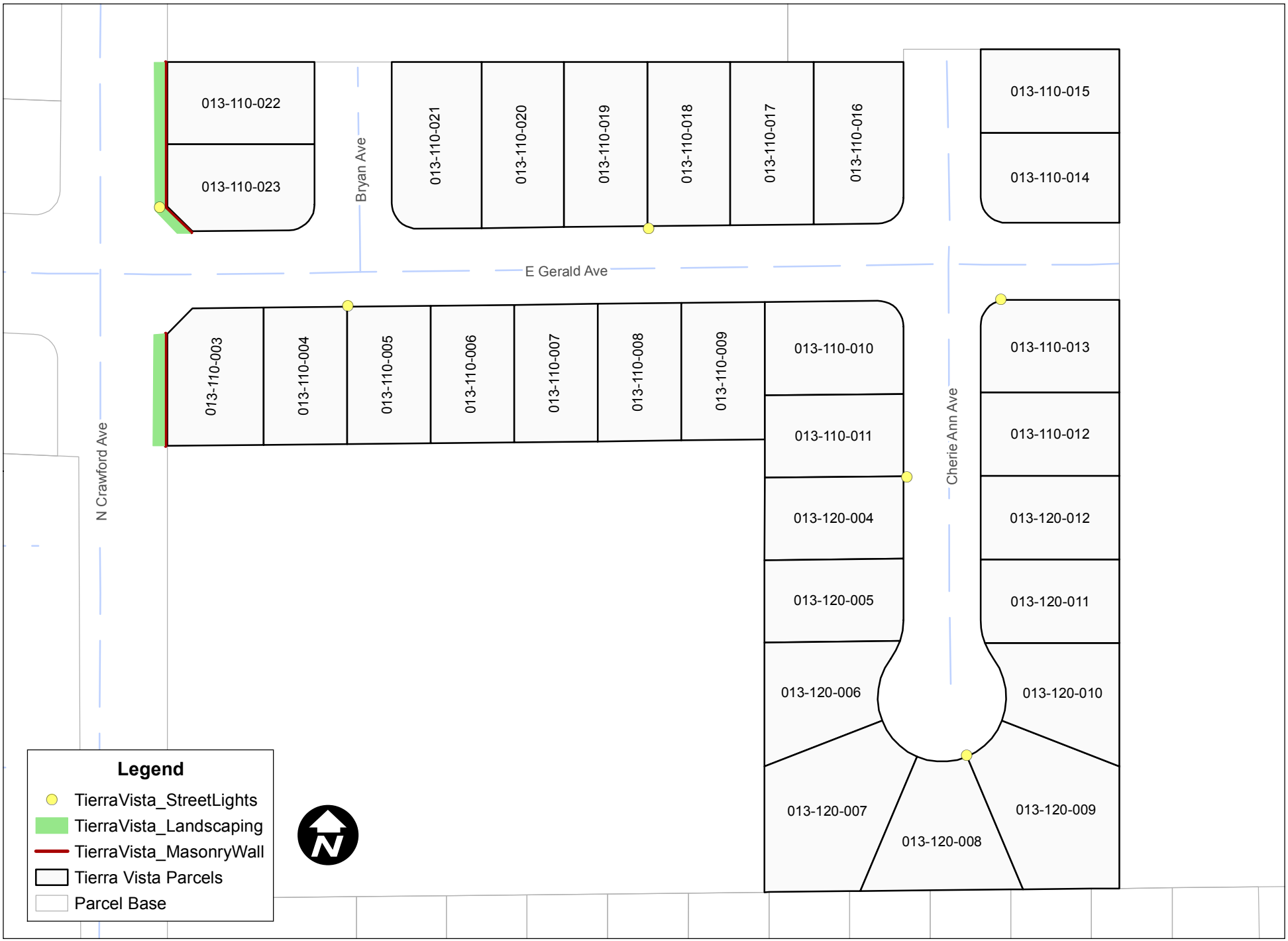
Dinuba - AD 90-02 Peachwood Improvements



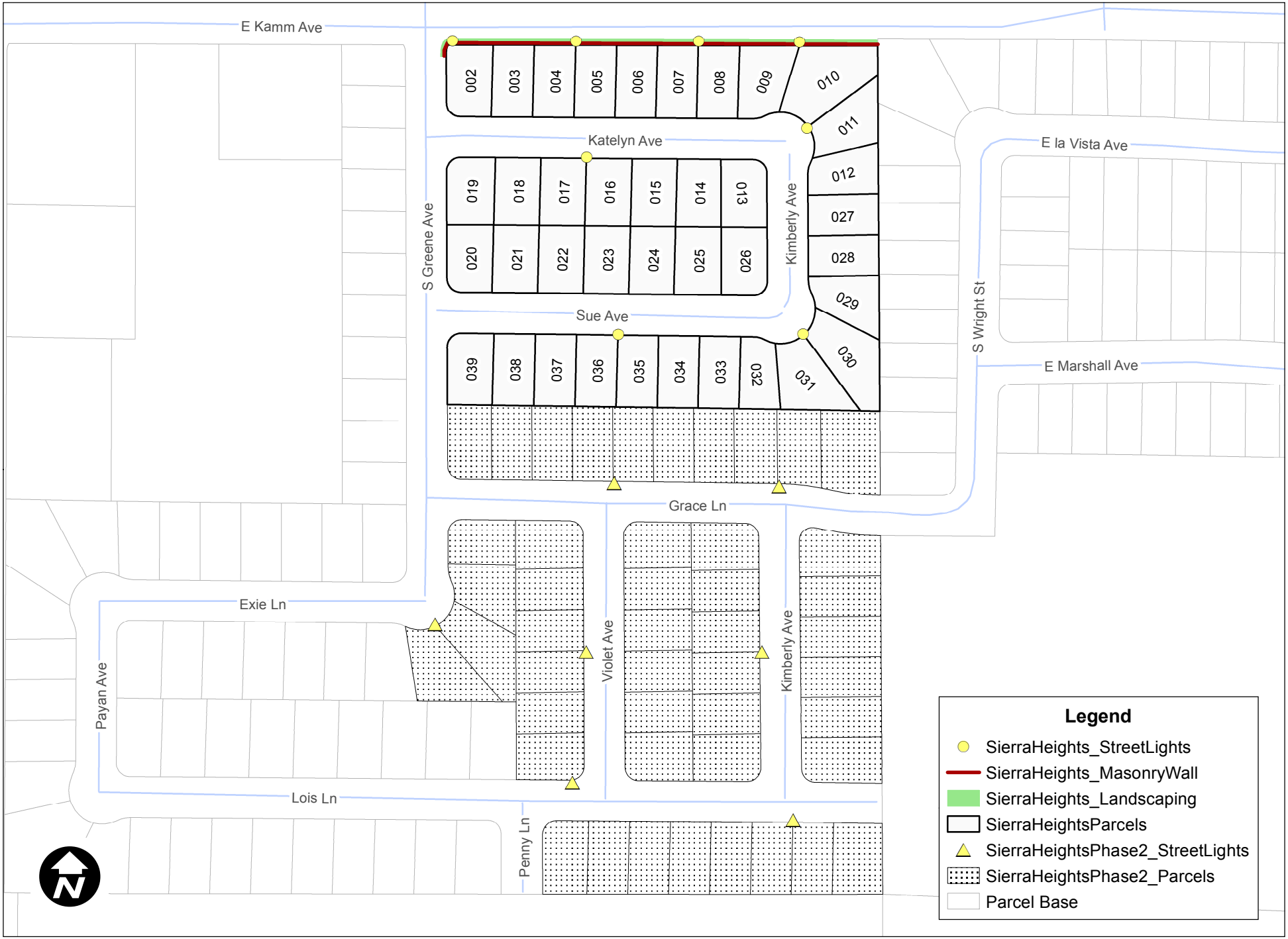
Dinuba - AD 92-01 Nebraska Park Improvements



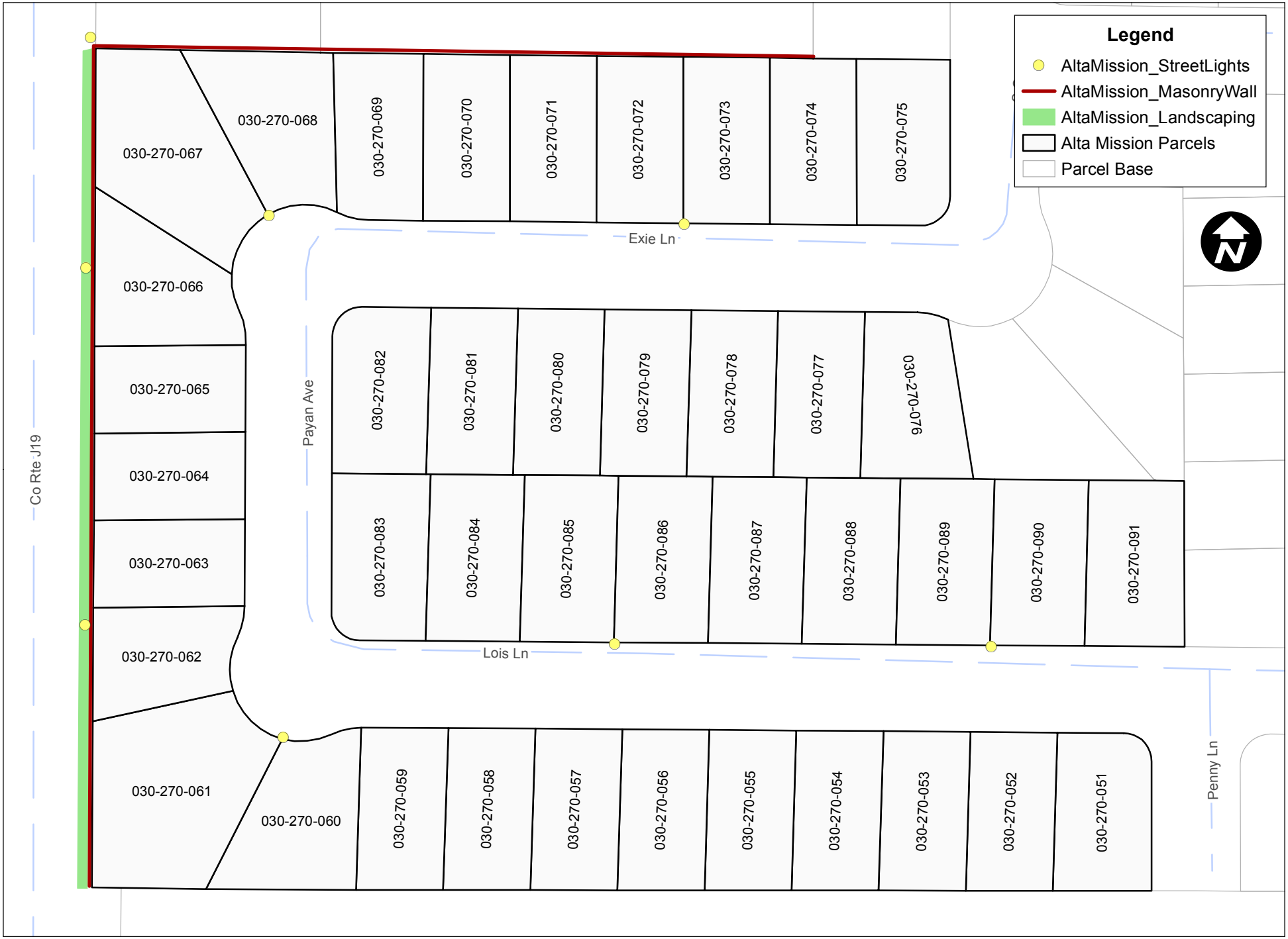
Dinuba - AD 93-01 Marshall Acres Improvements



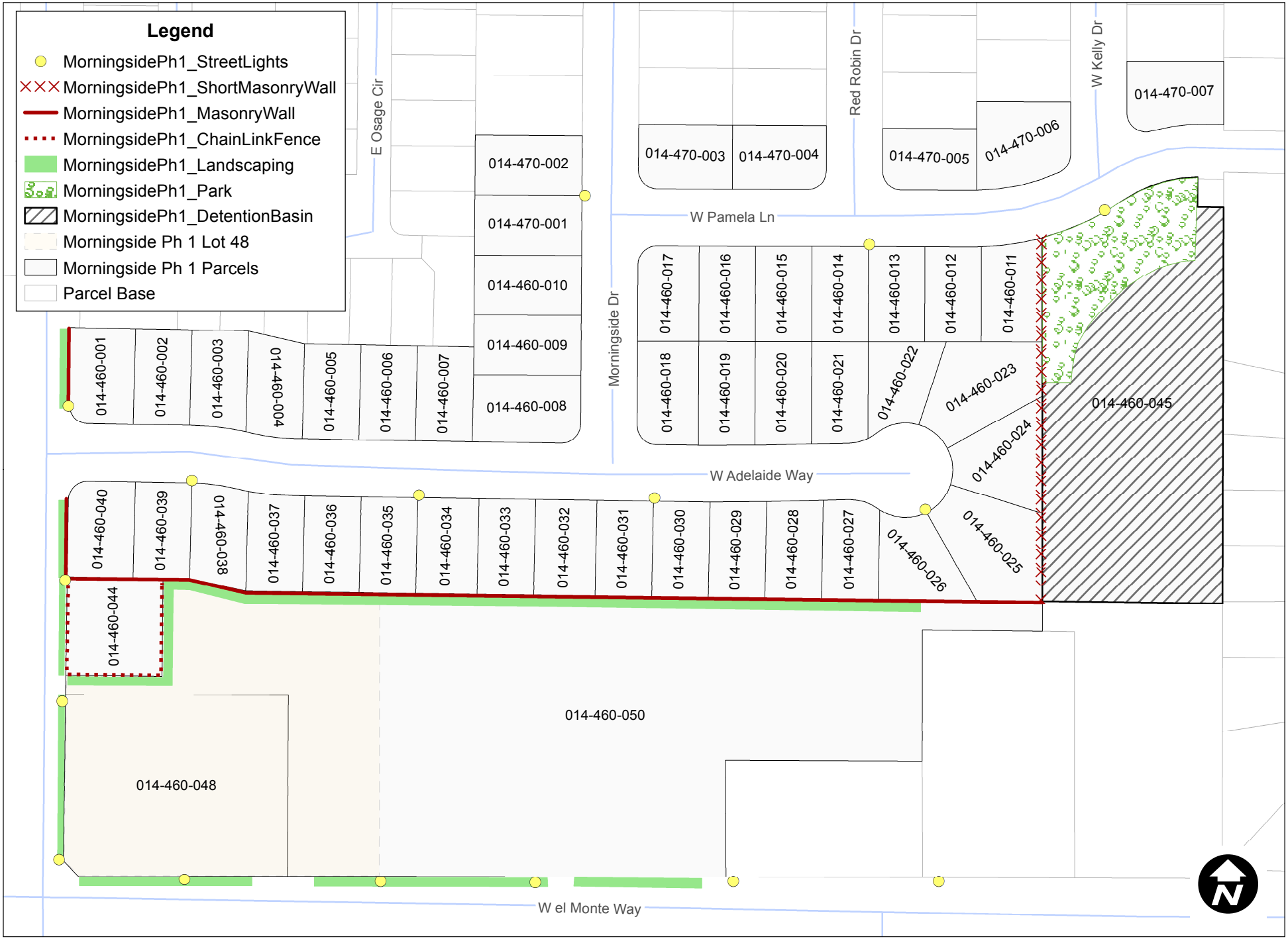
Dinuba - AD 95-01 Tierra Vista Improvements



Dinuba - AD 95-02 Sierra Heights Improvements



Dinuba - AD 98-01 Alta Mission Improvements

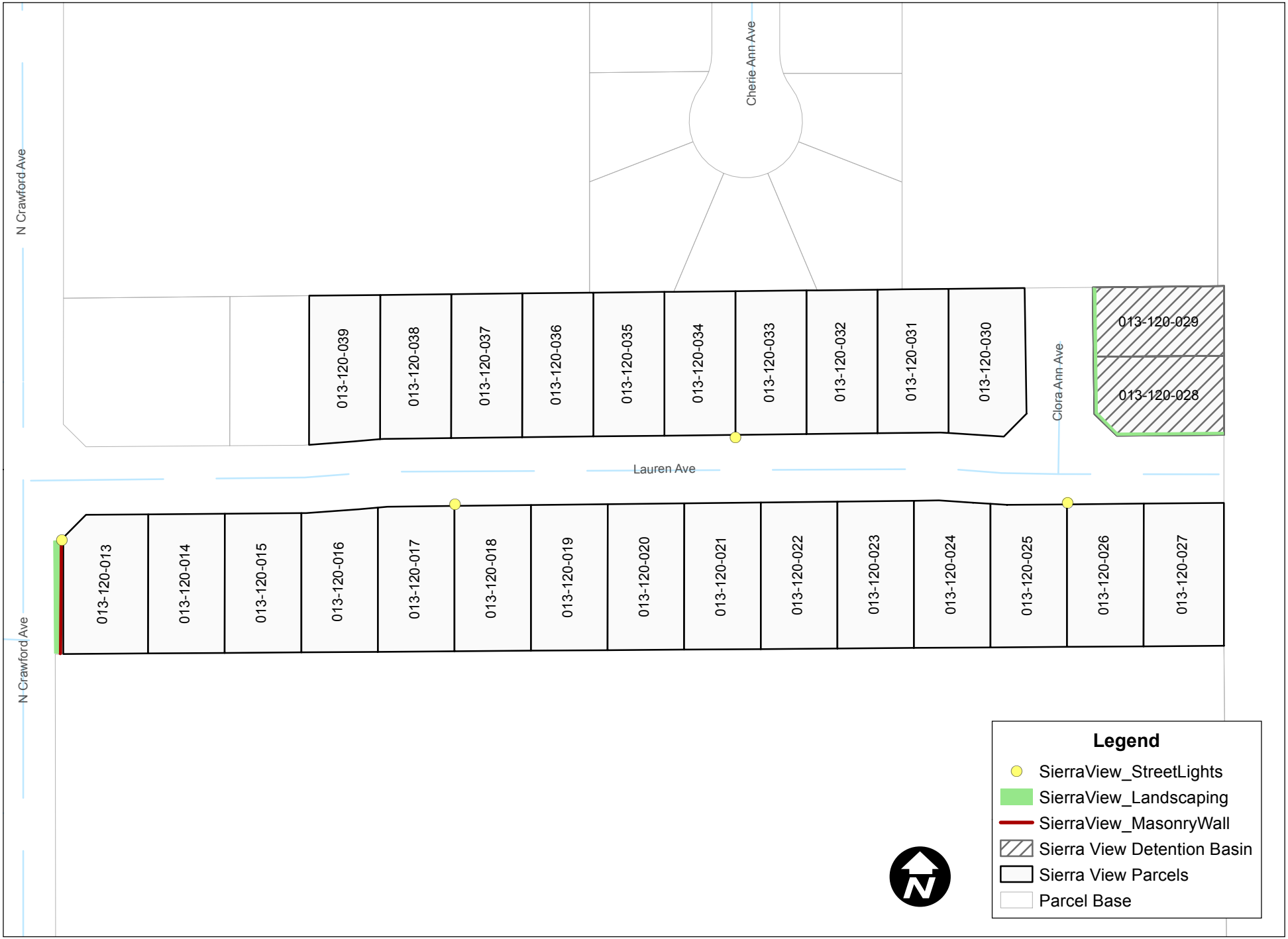


Dinuba - AD 98-02 Morningside Phase 1 Improvements

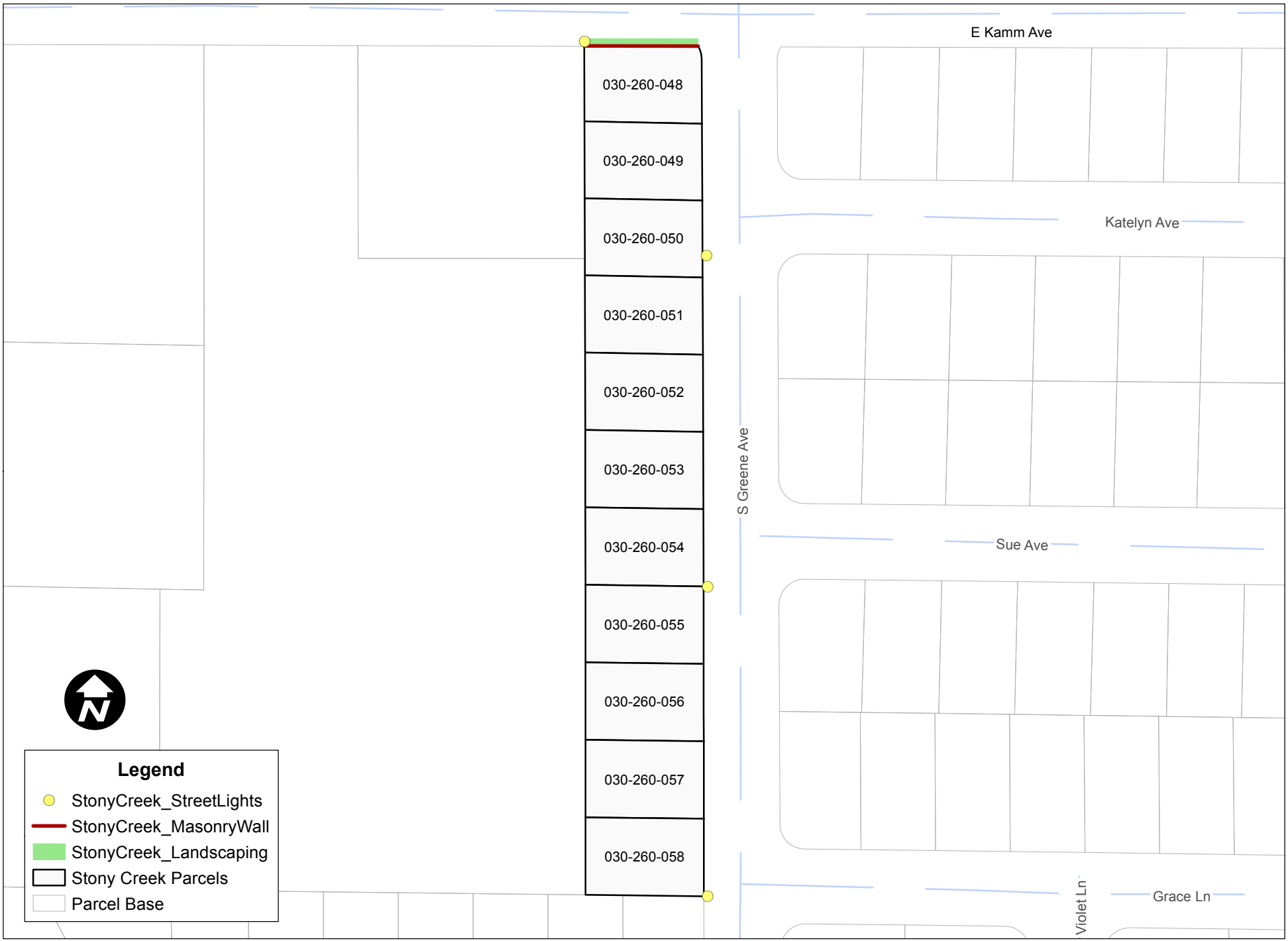
Dinuba - AD 99-01 Morningside Phase 2 Improvements

Dinuba - AD 06-01 Sugar Plum-Villagio Improvements

Dinuba - AD 06-02 Citrus Heights Improvements

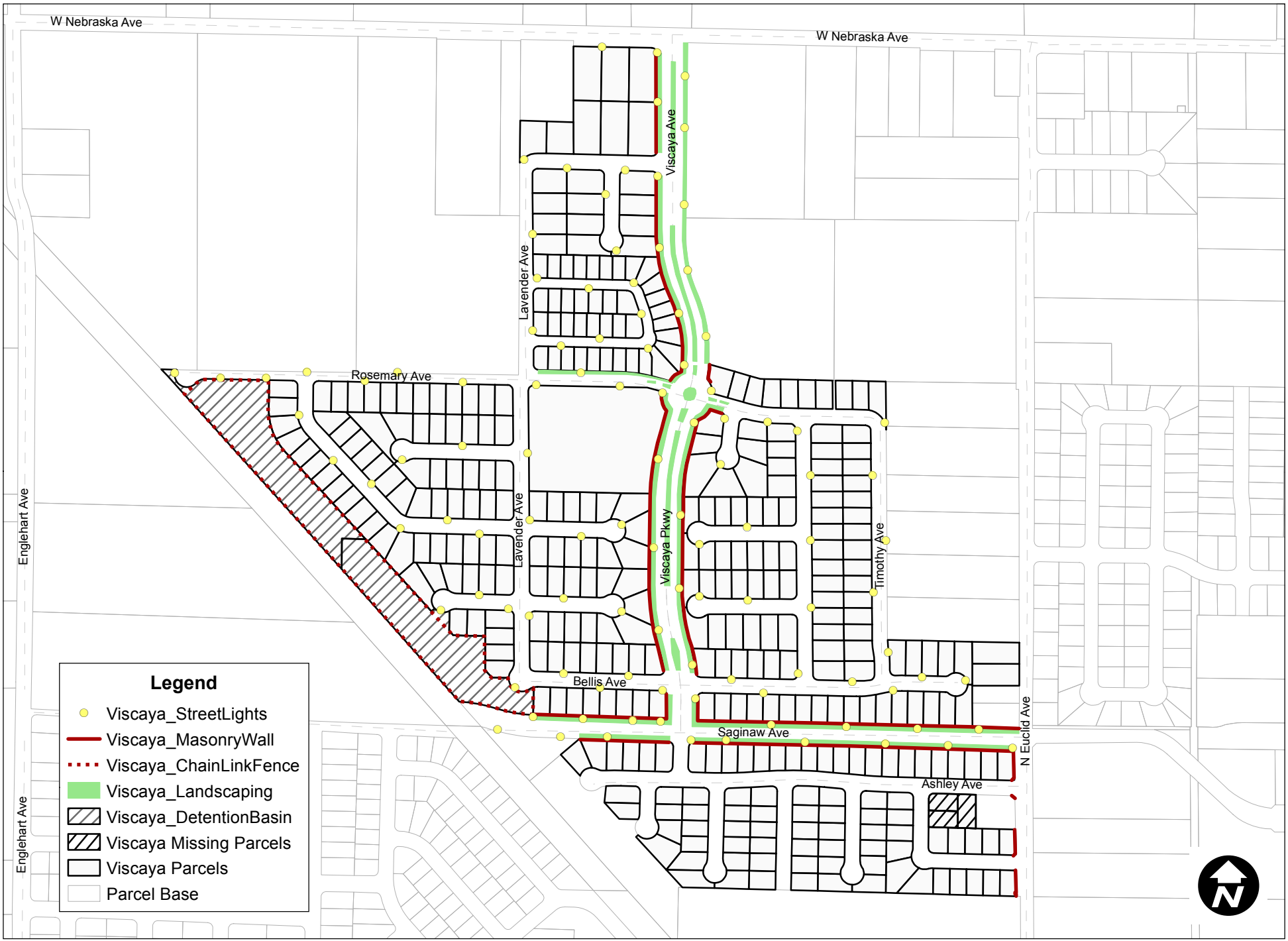


Dinuba - AD 06-03 Sierra View Improvements



Dinuba - AD 06-04 Stony Creek Improvements

Dinuba - AD 08-01 Parkside-Muirfield Improvements



Dinuba - AD 09-01 Viscaya Improvements

Dinuba - AD 10-02 Lincoln-McKinley Improvements

CITY OF DINUBA
Together, A Better Community
CALIFORNIA • 1906

City Council Staff Report

Department: PLANNING

June 9, 2026

To: Mayor and City Council

From: Schoettler Karl, City Planner

By:

Subject: Application 2026-15 - General Plan and rezone of 2± acre site at 6766 W. Avenue 408 Kamm Ave. (KSch)

RECOMMENDATION:

Council conduct a hearing to receive input from the public concerning Application No. 2026-15, close the hearing and take the following action by one motion:

1. Adopt Resolution No. 2026-36 (Attachment "A") amending the General Plan Land Use Map from “Public/Semi-Public" to "Low Density Residential."

2. Introduce and conduct the first reading, waive reading in full, of Ordinance No. 2026-11 (Attachment "B") amending the City of Dinuba Zoning Map from "RCO” (Resource Conservation) to "RA" (Residential Acreage).

EXECUTIVE SUMMARY:

Public Hearing to consider Application 2026-15, a request for approval of a zone change and General Plan Amendment for a portion of one parcel located on the north side of Avenue 408, approximately 1,290 feet east of Road 70.

OUTSTANDING ISSUES:

DISCUSSION:

The City is seeking to change the zoning and land use designations on a portion of one parcel located on the north side of Avenue 408 (Kamm Avenue) approximately 1,290 feet west of Road 70. The site is a portion of the City’s wastewater treatment plant property. Attachment “C” shows the Location Map and Attachment “D” shows an aerial photo of the site. The City Council has previously authorized this site to be sold. The site is a portion of a 31.2-acre parcel owned by the City that is mostly occupied by a percolation pond at the wastewater treatment plant. This 2-acre portion is occupied by a single-family home, and the City is seeking to sell this portion for use as a residential

property.

The site is currently zoned “RCO” (Resource Conservation) and designated “Public/Semi-Public”. These designations are typically applied to publicly owned properties of governmental agencies, such as the City and school district, including facilities like the wastewater treatment plant, parks and schools, among others.

Under the RCO zone, the existing house is classified as a legal, non-conforming use, which means it could be used as a dwelling but cannot be expanded or intensified. However, the code also states that any non-conforming use that has been vacant for more than 90 days cannot be resumed as such. According to staff, the home has not been used as a dwelling for at least seven years. So, under zoning rules, the home cannot be used again as a dwelling in the “RCO” zone - hence the application to rezone it to the “RA” (Residential Acreage) zone.

The “RA” zone’s purpose statement is: “The RA district is intended to provide living areas within the city limited to very low density concentration of one-family dwellings; where limited numbers of animals may be kept for pleasure as hobbies; where regulations are designed to promote a suitable environment for family life on large parcels, and to prohibit all activities of a commercial nature (except for permitted home occupations)”. Single-family homes are a permitted use in the “RA” zone.

The recommended General Plan land use designation for the site is “Low Density Residential”. This designation is consistent with the “RA” zone.

Application of the “RA” zone will allow residential use to resume and would give assurance to a financial institution looking to extend a loan to a purchaser of the property.

Planning Commission Hearing

The Planning Commission conducted a public hearing to consider the application on June 2, 2026 and voted unanimously to recommend approval of the request. Several members of the public asked if the City might need the site in the future for expansion of the wastewater treatment plant but were assured this is not the case.

ENVIRONMENTAL ANALYSIS

Staff is recommending the action be exempted from environmental review under CEQA (California Environmental Quality Act). The site is already developed with a building and other improvements. No new development is proposed.

CONSULTATION/PUBLIC COMMENT

As required by municipal code, the City mailed notices of the proposed use and public hearing to property owners within 300 feet of the site, and tenants within 100 feet of the

site. As of the writing of this staff report, no inquiries had been made.

FINDINGS

The application complies with the required Findings of the Dinuba Municipal Code for approval of a Zone Change/General Plan Amendment contained in the attached resolution.

BACKGROUND INFORMATION

APPLICANT
City of Dinuba
405 E. El Monte Way
Dinuba, CA 93618

LOCATION: North side of Avenue 408 (Kamm Ave.) approximately 1,290 feet west of Road 70.

ASSESSOR PARCEL NUMBER: 012-300-017.

SITE SIZE: 2.0± acre portion of a 31.2-acre parcel.

ZONING: Existing: "RCO" (Resource Conservation); Proposed: "RA" (Residential Acreage)

GENERAL PLAN: Existing: "Public/Semi-Public"; Proposed: "Low Density Residential"

EXISTING LAND USE: Single family home, garage and shed.

ADJACENT LAND USES, ZONING, AND GENERAL PLAN DESIGNATIONS

Direction	Current Use	Zoning	General Plan
North	Percolation pond	"RCO" (Resource Conservation)	"Public/Semi-Public"
South	Agriculture (orchards)	Tulare County agricultural zoning	"Low Density Residential"
East	Single family homes	"RCO" (Resource Conservation)	"Light Industrial"
West	Percolation pond	"RCO" (Resource Conservation)	"Public/Semi-Public"

FISCAL IMPACT:

None.

PUBLIC HEARING:

A public hearing notice was published in the Mid Valley Times at least ten days before the City Council hearing. As noted above, notice was also mailed to all property owners within 300 feet of the site, and to all occupants within 100 feet of the site.

ATTACHMENTS:

1. A. Resolution
2. B. Ordinance WWTP 6-9-26
3. C. Map
4. D. Aerial Photo

ATTACHMENT "A"

RESOLUTION NO 2026-36

BEFORE THE CITY COUNCIL
CITY OF DINUBA
COUNTY OF TULARE, STATE OF CALIFORNIA

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF DINUBA APPROVING A GENERAL PLAN AMENDMENT FOR APPLICATION 2026-15 – PERTAINING TO A 2-ACRE SITE AT 6676 W. AVENUE 408 (CITY OF DINUBA)

WHEREAS, an application for a General Plan amendment and zone change was submitted by the City of Dinuba, 405 E. El Monte Way, Dinuba, CA 93618, for a 2±acre portion of a 31.2-acre parcel located on the north side of Avenue 408, approximately 1,290 feet west of Road 70. The Assessor Parcel Number of the site is 012-300-017, and

WHEREAS, the subject site is currently designated by the Dinuba General Plan as "Public/Semi-Public" and the requested designation is "Low Density Residential". In addition, the site is currently zoned "RCO" (Resource Conservation) and the requested zoning is "RA" (Residential Acreage) , and

WHEREAS, the purpose of the request is to facilitate residential use of the site, which has occurred in the past, and

WHEREAS, property owners within 300 feet and occupants within 100 feet of the subject parcels were notified of the City Council's meeting and a public hearing notice was published ten (10) days prior to the City Council's meeting, and

WHEREAS, the Planning Department has prepared a staff report and environmental finding, and

WHEREAS, the City Council held a public hearing on this action and accepted testimony.

NOW, THEREFORE, BE IT RESOLVED that the City Council, after considering all the evidence presented, determined the following findings were relevant in evaluating this action:

1. The proposed action is consistent with the goals, objectives and policies of the Dinuba General Plan.

2. The City has determined the project will have no significant impacts on the environment and is exempt from review, consistent with Section 15061 b. 3. ("General Exemption") of the Guidelines of the California Environmental Quality Act (CEQA).

3. The proposed actions will not have an adverse impact on the health, safety and welfare of residents in the neighborhood or community.

NOW, THEREFORE BE IT RESOLVED THAT Application 2026-15 (including a General Plan Amendment, as shown in Exhibit "A") is hereby approved by the Dinuba City Council.

The foregoing resolution was adopted upon a motion of Council member _____, second by Council member _____, at a regular meeting of the Dinuba City Council on the 9th day of June, 2026, by the following roll call vote:

AYES:

NOES:

ABSENT:

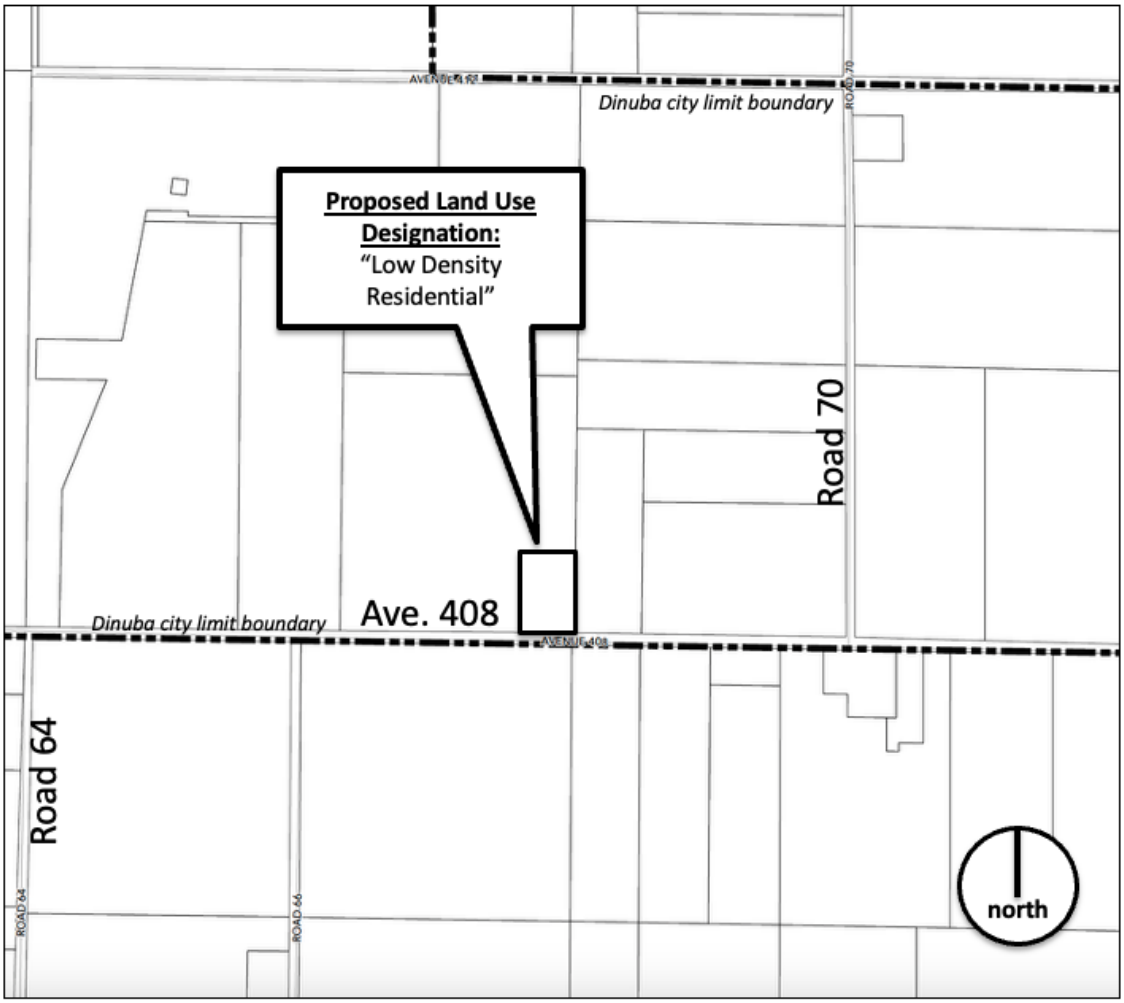
ABSTAIN:

_____
Rachel Nerio-Guerrero, Mayor of the City of Dinuba

ATTEST:

_____
Maria Ananiz, City Clerk

Exhibit "A": Proposed Land Use Designation



ATTACHMENT "B"

ORDINANCE NO. 2026-11

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF DINUBA AMENDING THE ZONING OF A 2±ACRE PORTION OF ONE PARCEL LOCATED ON THE NORTH SIDE OF AVENUE 408 (KAMM AVE.) APPROXIMATELY 1,290 FEET WEST OF ROAD 70 (6676 W. AVENUE 408).

THE CITY COUNCIL OF THE CITY OF DINUBA HEREBY DOES ORDAIN:

SECTION 1. FINDINGS.

(a) The City of Dinuba administers a Zoning Ordinance (Title 17 of the Dinuba Municipal Code), including a map that designates all parcels of land with specific zoning classifications.

(b) The purpose of zoning is to facilitate a well-planned City and to avoid land use conflicts, among other objectives.

(c) The City has filed an application for rezoning on a 2±acre portion of one parcel located on the north side of Avenue 408 approximately 1,290 feeet west of Road 70.

(d) The Assessor Parcel Number of the subject parcel is 012-300-017.

(e) The purpose of the zone change is to facilitate a resumption of residential use on the subject site.

(f) The City will process a Parcel Map to separate the site from the remainder of the parcel.

(g) The proposed zone change is shown on Exhibit 1.

SECTION 2. SEVERABILITY.
Each of the provisions of this ordinance is severable from all other provisions. If any article, section, subsection, paragraph, sentence, clause or phrase of this ordinance is for any reason held by a court of competent jurisdiction to be invalid, such decision shall not affect the validity of the remaining portions of this ordinance.

SECTION 3. The City Clerk is hereby directed to cause a summary of this Ordinance to be published by one insertion in a newspaper of general circulation in the community at least five (5) days prior to adoption and again fifteen (15) days after its adoption. If a summary of the ordinance is published, then the City Clerk shall cause a certified copy of the full text of the proposed ordinance to be posted in the office of the City Clerk at least five days prior to the

Council meeting at which the ordinance is adopted and again after the meeting at which the ordinance is adopted. The summary shall be approved by the City Attorney.

This Ordinance shall take effect and be in full force thirty (30) days from and after its adoption.

SECTION 5. The foregoing Ordinance was introduced at a regular meeting of the City Council of the City of Dinuba on the 9th day of June, 2026, by the following vote:

AYES:

NOES:

ABSENT:

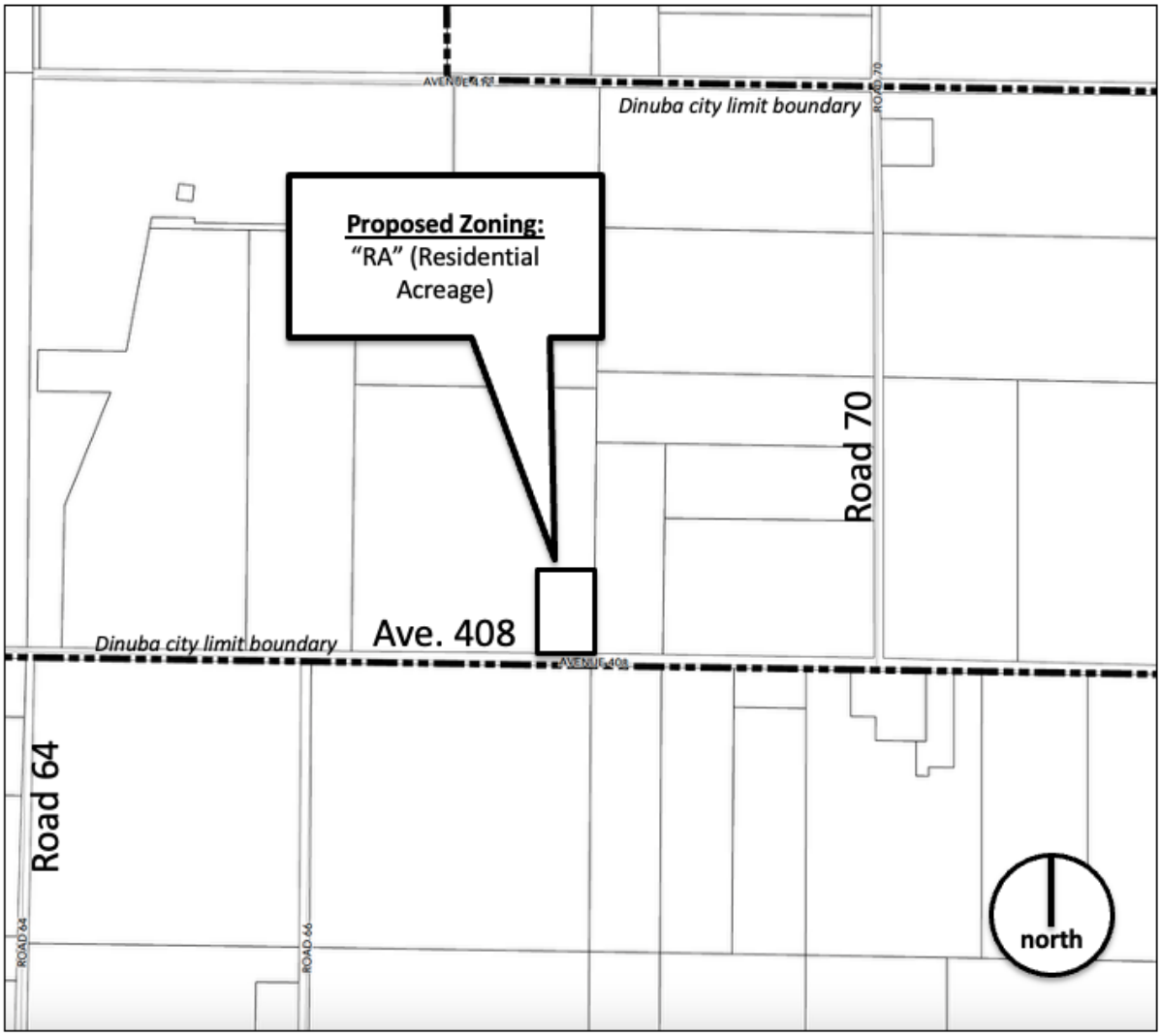
ABSTAIN:

_____
Rachel Nerio-Guerrero, Mayor of the City of Dinuba

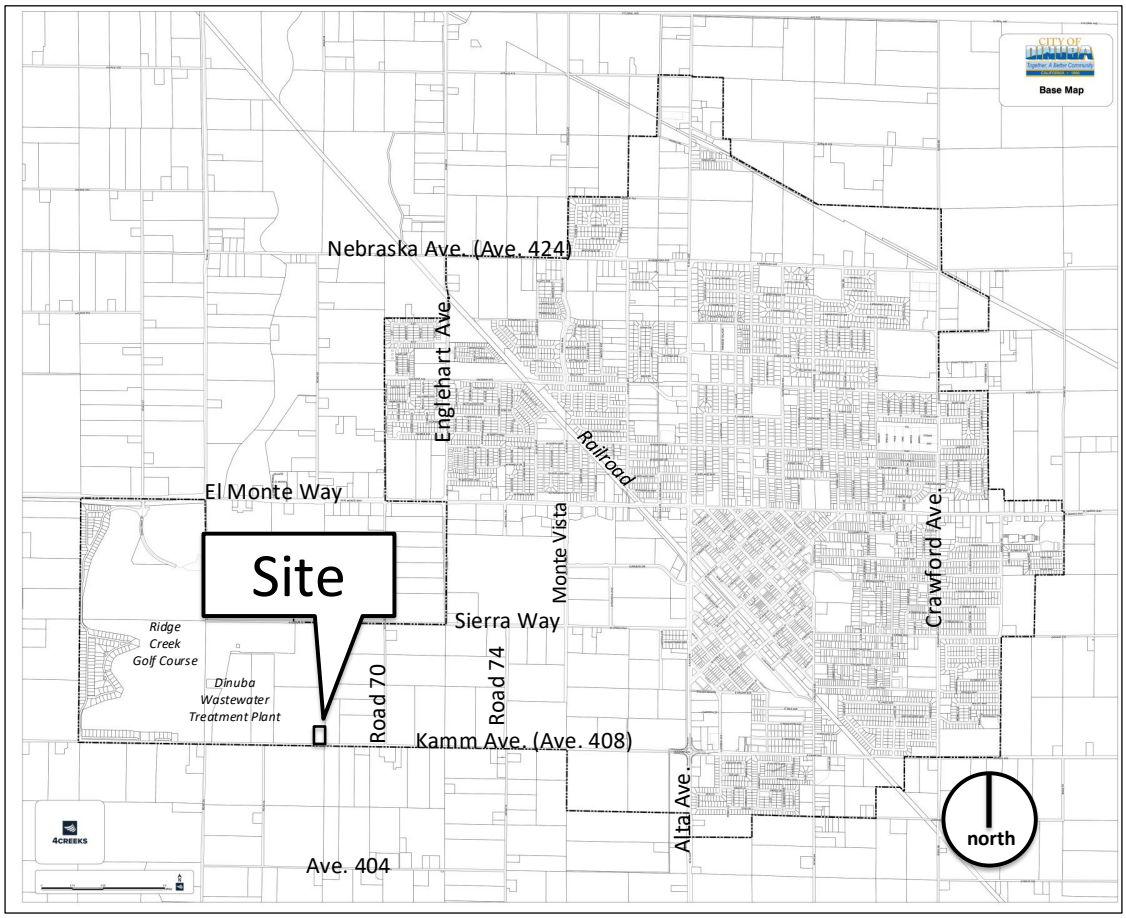
ATTEST:

_____
Maria Ananiz, City Clerk

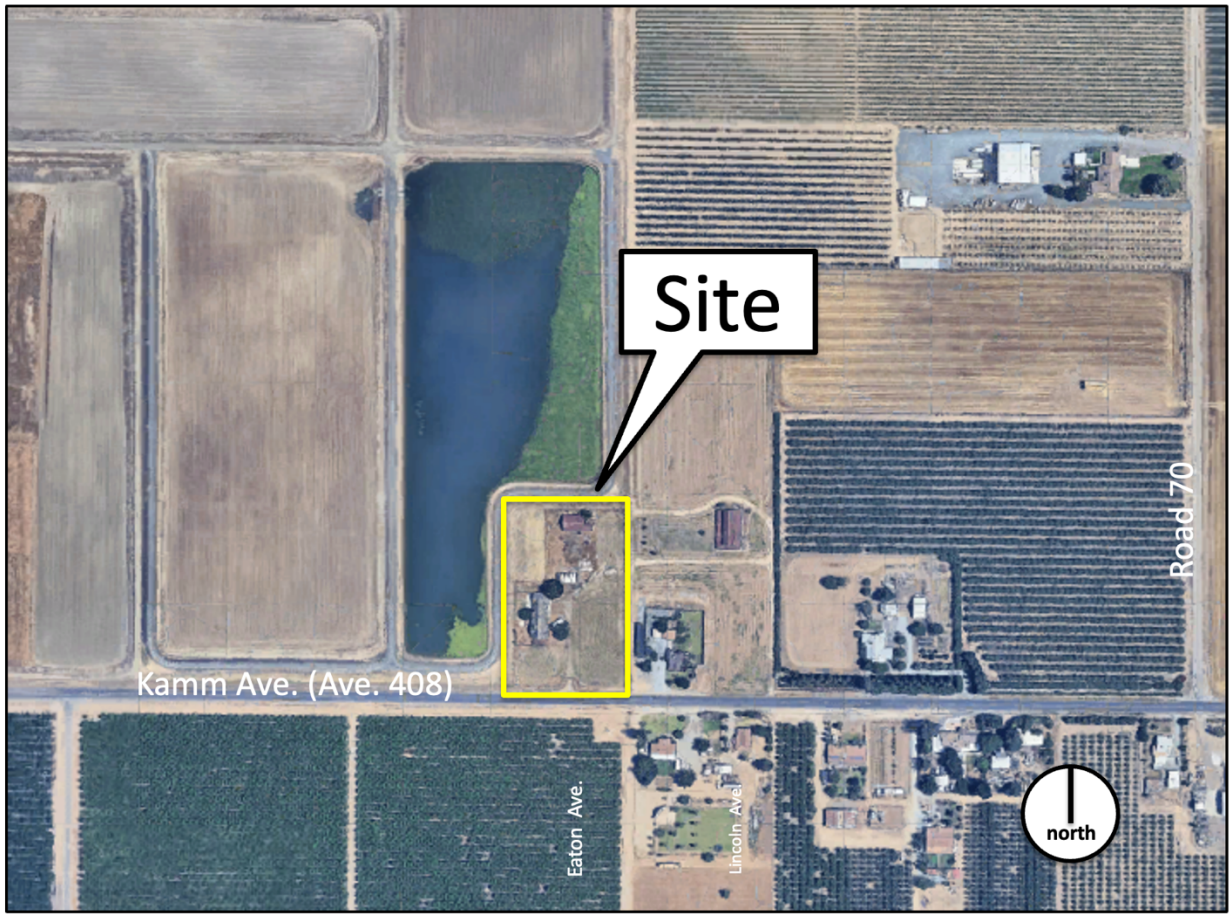
EXHIBIT 1


Dinuba city limit boundary
Proposed Zoning:
"RA" (Residential Acreage)
Road 70
Dinuba city limit boundary
Ave. 408
Road 64
north

Attachment "B" (Location Map)



Attachment "C" (Aerial Photo)



City Council Staff Report

Department: ADMINISTRATIVE SERVICES

June 9, 2026

To: Mayor and City Council

From: Karina Solis, Administrative Services Director

By: Karina Solis, Administrative Services Director

Subject: Resolution No. 2026-35 Adopting Fiscal Year 2026/27 Operating Budget and Capital Improvement Program and Approving Adjustments to the Fiscal Year 2025/26 Budget; and Resolution 2026-26 Adopting the Fiscal Year 2026/27 GANN Appropriations Limit (KS)

RECOMMENDATION:

Council to conduct a public hearing and take the following actions by separate motions:

1. Adopt Resolution No. 2026-35 approving the Fiscal Year 2026/27 Operating Budget and Capital Improvement Program and adjustments to the Fiscal Year 2025/26 budget.
2. Adopt Resolution No. 2026-26 establishing the Appropriations (GANN) Limit for Fiscal Year 2026/27.

EXECUTIVE SUMMARY:

The preliminary budget for fiscal year 2026/27 was presented to City Council during two work sessions on May 12 and May 26, 2026. The proposed budget for fiscal year 2026/27 is submitted for Council's consideration. The budget, including all fund types, is projected to total $120 million. This budget reflects the Council’s goals and objectives and provides the necessary funding so that the organization maintains core public service levels.

OUTSTANDING ISSUES:

None.

DISCUSSION:

The proposed FY 2025/26 budget is presented for Council's review and adoption. The fiscal year 2026/27 budget reflects an ongoing investment in critical infrastructure,

organizational capacity, and quality of life improvements consistent with the City Council goals. The proposed budget is prepared with the ultimate goal of ensuring that the organization is ready and prepared to continue providing and delivering the highest level of core services to the community. The proposed FY 2026/27 budget reflects a combination of needs from all departments, including requests from the City Council to ensure that the organization is providing the highest level of service and constantly improving the quality of life for the community. Some budget highlights include:

- Overall budget, including all fund types and capital projects, is projected at $120 million.
- The General Fund, which funds core services such as police and fire, includes operating expenditures of $20.9 million with operating revenues of $20.3 million resulting in a projected deficit of $633,359.
- Sales tax revenues remain the largest revenue source in the general fund, which are projected to be $6.5 million.
- The fund balance in the General Fund Reserves is projected to total $30 million at fiscal year-end 2025/26.

The total 2026/27 proposed City-wide budget is $120,035,445. Expenditures by fund type are summarized below:

General Fund - Operating $ 20,930,534
General Fund - One-time expenditures $ 383,470
Enterprise Funds $ 24,776,186
Enterprise Funds - One-time expenditures $ 1,543,464
Special Revenue Funds $ 16,681,685
Special Revenue Funds - One-time expenditures $ 1,993,399
Internal Service $ 9,177,562
Capital Projects $ 41,213,985
Debt Service $ 3,335,160
Total $120,035,445

General Fund
The General Fund accounts for core public services such as Police, Fire, Parks and Recreation, Administration and Finance. The General Fund is primarily funded by general tax revenues with the largest source coming from sales tax even after the California Department of Tax and Fee Administration (CDTFA) audit resulted in a significant reduction in sales tax. The proposed total General Fund operating revenues are $20,297,175 and operating expenditures are $20,930,534. It is anticipated that the fund will have an operating deficit of $633,359.

In addition to the City’s projected $20.9 million in ongoing operating expenses for fiscal year 2026/27, the proposed budget allocates an additional $383,470 for various one-time costs. These funds will support facility upgrades, public safety initiatives, community events, and equipment improvements. Since these are one-time

expenditures, they are not anticipated to recur in future budgets and are aimed at meeting immediate needs or enhancing long-term service capabilities.

Enterprise Funds
The Enterprise, or Business Type funds, include Water, Sewer, Disposal, Ambulance and Golf Course. These funds are primarily funded by user fees. Currently the total proposed budget for these funds is $24.8 million.

- Water Fund – Operating revenues are anticipated at $4,780,178 and expenses are projected to be at $4,778,486. The $1,692 surplus will be moved into fund balance for future needs. One-time capital expenses in the water fund total $698 thousand and include an AMI meter replacement, a comprehensive Utility Rate Study, Well 21 a portion of an awning for fleet maintenance, and backflow replacement.
- Sewer Fund – Operating revenues in the Sewer Fund are anticipated at $5,183,523 and expenses are $5,179,183, which will result in a surplus of about $4 thousand that will be set aside into fund balance. The proposed 2026/27 budget includes $33 thousand for the comprehensive Utility Rate Study, a portion for the construction of an awning at Public Works, and $100 thousand for the SCADA system at the Sewer lift stations.
- The Disposal fund is projected to have operating revenues of $4,015,096 and operating expenses of $4,625,239 resulting in a slight deficit of $610 thousand. This deficit is being offset by fund balance. In the proposed 2026/27 budget, one-time expenses include the purchase of a Boom Truck in the amount of $100 thousand of which $50 thousand will be funded by SB1, $103 thousand for the 2025 Corridor Improvement Project, $33 thousand for the Comprehensive Utility Rate Study, and a portion for the construction of an awning at the Public Works Facility in the amount of $12 thousand. An additional $75 thousand is allocated from reserves for continued alley repair work.
- The revenue in the Ambulance Fund is expected to come in at $6,538,200, while operating expenses are expected to be at $6,049,170 The surplus of $489,030 will be set aside in fund balance for future needs. In fiscal year 2026/27, one-time expenses include$140 thousand for an EMS Simulator, $124 thousand for upgrades to the Fire Training Facility such as adding a shade structure and shipping containers for storage, $30 thousand to install plumbing and sinks at the training facility and $30 thousand to replace the flooring in the administration building at the fire department facility.
- The Golf Course Fund is projected to have revenues of $4,354,003 and expenses of $4,070,412 which will result with a surplus of $283,591. One-time capital expenses for the Golf Course include the potential build out of ‘The Social’ Top Tracer Venue, the addition of a range ball dispenser 15,000 for the on-course restroom remodel and $11,000 for replacement of the restaurant restroom flooring.

Special and Internal Service Funds

The proposed Special Revenue Funds and Internal Service Funds budget for Fiscal year 2026/27 total $27.9 million.

The Special Revenue Funds are used to account for restricted revenues such as the Measure F, Gas Tax, COPS grant, etc. The Gas Tax, Transportation and SB1 funds are expected to have collective revenues at $2,532,182 while operating expenses are projected to be at 2,325,211. One-time expenses for capital projects or capital outlay are proposed to be $2,007,288. These projects include the Corridor Street Improvements, HSIP Cycle 11, Well 21, City Sidewalk Improvements among other projects.

Internal Service funds account for charges assessed internally to City departments for operation, maintenance and replacement of vehicles and other services. These funds are derived from charges to the internal departments on a pro rata share.

Capital Projects
The ongoing Capital Project funds for Fiscal year 2026/27 total $41.2 million which include local, state and federal revenues to fund infrastructure projects throughout the City. These projects reflect an ongoing commitment to improve and expand City parks, streets and other major infrastructure throughout the City.

Capital Improvement projects are critical to maintaining and improving the City's infrastructure and public facilities. A few of the top traffic and street safety projects that are continuing through fiscal year 2026/27 include Dinuba's Active Transportation, the Corridor City-wide street Improvements, and the HSIP Cycle 11 grant for new traffic safety amenities throughout Dinuba. A summary of City-wide capital improvement projects is included in the attached budget document.

Resolution No. 2026-35 enclosed herein as Attachment '1' includes a full copy of the proposed Fiscal Year 2026/27 Operating Budget as Exhibit 'A' and necessary budget amendments for the Fiscal Year 2025/26 as Exhibit 'B'.

GANN Appropriation Limit
Article XIIIB of the California Constitution requires cities to adopt annual appropriation limits as part of their budget adoption process. The City's appropriations limit is adjusted annually, based upon inflation and population growth. The calculated appropriation limit for fiscal year 2026/27 is $32,818,817.

Resolution No. 2026-26 enclosed herein as Attachment '2' reflects the annual appropriation limits for Fiscal Year 2025/26.

FISCAL IMPACT:

The adoption of the proposed City of Dinuba fiscal year 2026/27 budget sets the appropriations for the delivery of municipal services.

PUBLIC HEARING:

A notice of the hearing was published in the Mid Valley Times on May 28, 2026 and on the City of Dinuba website.

ATTACHMENTS:

1. Resolution No. 2026-35 Adopting 2026-27 Budget and 2025-26 Adjustments
2. Resolution No. 2026-26 Adoption of Gann Limit Exhibit 'A' Gann Limit 25

Attachment “1”

RESOLUTION 2026-35
RESOLUTION OF THE CITY COUNCIL OF THE CITY OF DINUBA APPROVING THE FY 2026/27 BUDGET AND APPROVING ADJUSTMENTS TO THE FISCAL YEAR 2025/26 BUDGET

The City Council of the City of Dinuba does resolve as follows:

WHEREAS, the City Council has duly considered the proposed budget and capital investment program for the City of Dinuba for FY 2026/27 attached hereto as Exhibit “A”, and

WHEREAS, the proposed budget is based upon appropriate estimates and financial planning for the City’s operations, services, and capital improvements, including adjustments to the Fiscal Year 2025/26 Budget; and

WHEREAS, this budget provides continued services at current levels to the community. This budget also includes continuation and/or completion of several projects to enhance the community; and

WHEREAS, all procedural requirements for adopting the City’s budget were fulfilled and the City Council was fully informed regarding the City’s current finances, projected revenue and financial obligations; and

WHEREAS, it is in the public interest for the City Council to adopt the budget as proposed by the City Manager.

NOW, THEREFORE, BE IT RESOLVED, that the budget for the City of Dinuba for the 2026/27 fiscal year, a summary of which is attached hereto and made a part thereof, is hereby approved.

BE IT FURTHER RESOLVED, the Capital Improvement Program has been made a part of said budget for FY 2026/27 of the Capital Investment Program and furthermore, has been adopted as a planning document.

PASSED, AND APPROVED this 9th day of June 2026, at a regular meeting of the Dinuba City Council by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

Mayor of the City of Dinuba

ATTEST:

City Clerk

CITY OF DINUBA
Together, A Better Community
CALIFORNIA • 1906

FISCAL YEAR
2026-2027

CITY OF DINUBA

PROPOSED BUDGET

Dinuba.org

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The Dinuba Team is pleased to submit the Fiscal Year 2026/27 Budget. The budget reflects the City Council's ongoing goals of putting the community first through investments in personnel to retain and attract talented employees, critical infrastructure projects to serve a growing community, and many other projects to improve the overall quality of life. Although revenues have remained steady, this year's budget does reflect a slight deficit of $633 thousand that is largely due to higher costs for city operations. Staff will continue to monitor expenses closely throughout the year in an effort to close or reduce this gap. However, the City's General Fund has a strong cash reserve balance projected at $30 million to cover any shortfall.

In the spirit of this year's budget message of "Community First", the budget reflects over $5.3 million in new capital projects for the coming fiscal year. Many of these projects focus on continued road maintenance and repairs as well as new facilities such as construction of the second fire station to ensure responsive fire and emergency services. As part of the capital improvement program, the city expects to aggressively pursue several grant opportunities to renovate Delgado Park and the Dinuba Sportsplex as well as invest in additional street safety enhancements on major transportation corridors.

For Fiscal Year 2026-27, the General Fund reflects revenues of $20.3 million and expenses of $20.9. Sales and property tax revenues remain the city's largest source of revenues to cover operating expenses. Again, the General Fund is based on conservative projections and status quo operations with no major ongoing expenses included. This year's budget solely focuses on one-time capital expenses based on needed investments. City staff will continue to focus on ways to grow revenues in order to maintain adequate services levels and continue to make strategic investments in infrastructure, facilities, and personnel.

It is important to note that there are only 6 vacant positions across all departments. The Fire Department currently has 5 vacancies – 3 Single Role Paramedics and 2 Firefighter/EMT position. Condition offers have been made to fill the 2 Firefighter/EMT positions and 9 applications are being screened to fill the remaining 3 vacant Single Role Paramedics. The goal is to have all positions filled in the coming fiscal year.

For the enterprise funds, the city will need to evaluate rates for the water, sewer and disposal funds to ensure revenues are sufficient to cover ongoing operating expenses. The water fund is projected to have revenues over expenses of $205 thousand. However, the sewer fund will have a slight shortfall of $40 thousand, and the disposal fund is projected to have expenses over revenues of $355 thousand. This shortfall will be covered by reserves. Included in the budget are funds to retain a consultant to prepare a rate study for water, sewer, and disposal funds. This study will determine an adequate level of rate adjustments to cover ongoing expenses, capital projects, and capital reserves.

The Ridge Creek Golf Course continues to do well, with projected revenues over expenses of $284 thousand. This positive surplus will allow the golf course to begin yearly payments of $100 thousand to the city for the $2.2 million advances made to the golf course operations since its opening in 2006. The new management team at Kemper Sports has done a good job re-focusing

efforts at increasing rounds played and foot traffic to the restaurant an event center. Several new events have been introduced throughout the year to attract customers to the facility, resulting in an increase in revenues. The development of The Social Top Tracer Golf Simulator in the coming fiscal year will attract both golfers and non-golfers to the golf course, generating a new source of revenue to the facility.

The city has a self-funded health insurance plan. For FY 2026/27, health care expenses will exceed revenues by $945 thousand, resulting in the need to use reserves to balance the fund. The increase in health care costs is primarily a result of unexpected claims and higher prescription drug usage. It is important to note that spikes in health care costs do occur due to unforeseen claims for major illnesses. The city will closely monitor health care costs moving forward and make adjustment to allocations as needed for the coming fiscal year. We are also working with our broker to make some changes to the umbrella coverage that should result in reduced costs.

Lastly, the city is expected to retire $2.0 million in debt over the next 2-3 years and an additional $6.4 million in debt over the next 10 years. The City Council has shown fiscal discipline by not incurring any new debt and prioritizing the payoff of existing debt.

Economic Trends

An overview of economic conditions provides valuable insights into the overall health of the federal, state, and local economy. Any positive or adverse changes in the economy requires us to make adjustment in expenditures and service levels.

Federal

The US economy remains resilient despite domestic and global challenges. Real GDP has maintained a moderate annual growth pace (around 1.6% in the first quarter of 2026). The International Monetary Fund (IMF) projects full-year 2026 U.S. real GDP growth at 2.3%, slightly above the 2.1% for the full year in 2025. Consumer prices remain a persistent issue, with inflation accelerating to 3.8% in April, due to geopolitical tensions in the Middle East causing higher energy costs. However, consumer spending is driven mostly by high-income households, those earning more than $125,000 a year, the New York Fed researchers found. Referred to as the “K-shaped” economy, higher-income households are increasingly better off, while lower-income households are falling further behind. Lastly, job growth is characterized by modest payroll gains of 115,000 jobs in April and a stable unemployment rate of 4.3%. Many economists see the labor market transitioning toward a slower growth phase for the remainder of 2026.

The biggest uncertainty to the US economy is the ongoing conflict in the Middle East. The Middle East is central to global energy supplies and commodities like fertilizer. Approximately 25% of globally traded oil and around one-fifth of global LNG normally transit through the Strait of Hormuz, making it one of the world’s most important maritime chokepoints. Energy disruptions in the region will have knock-on effects on food prices, livelihoods, and

humanitarian needs across the globe. Although a fragile ceasefire is in place, no long-term deal has been reached to end the conflict.

State

California's economy is navigating a two-tiered trajectory, combining a growth rate of 5% to reach a record nominal GDP of $4.15 trilling in 2025 with persistent labor market and affordability challenges. With this economic output, if California were an independent country, it would rank as the 4th largest economy in the world—larger than the economies of Germany, Japan, and India. However, housing affordability remains a perennial challenge as the statewide median home price for existing single-family homes in California hit a record high of $914,810 – the highest in the US. California's unemployment rate was 5.3 percent in March 2026, which is a 0.1 percentage point decline from the month prior. Governor Gavin Newsom's revised 2026-27 state budget proposal projects a balanced budget for the 2026-27 fiscal year, using an influx of unexpected tax revenues, targeted spending cuts, and one-time reserves.

Local

The City of Dinuba continues to experience residential developments with several new housing subdivision in progress or planned. These developments will grow property tax revenues and infuse the general fund with one-time revenues from building permits, plan check, and inspection fees. The City also has a robust capital improvement program (CIP) that will invest $5.3 million in a variety of critical infrastructure projects this coming year. Included in the CIP is the replacement of 15 patrol vehicles for the police department and 12 trucks for public works and parks departments. The completion of renovations to Entertainment Plaza will provide a safe and clean space for the community to congregate and celebrate live music and food events throughout the year. New neighborhood parks have been completed are in progress (Montebella Neighborhood Park, Sierra View Neighborhood Park, Rose View Neighborhood Park, and upgrades to Centennial Park). Several major street improvement projects are in progress that will extend the life cycle of the roadways, enhance safety for pedestrian and motorist, and add irrigation and landscaping that will improve the aesthetics of these corridors.

Looking Ahead

As we look ahead, the main concern is the economic uncertainty due to conflict in the Middle East and its short- and long-term impacts on energy costs and supply chains. Inflation will continue to pose a challenge as the rising cost of fuel and other supplies impacts operational budgets. The high fuel costs are putting pressure on federal and state legislators to explore the potential of suspending the gas tax to provide relief to consumers. However, any suspension would negatively impact the city's ability to provide ongoing road repair and maintenance. City staff will monitor the macro economy very closely and present any adjustments to expenses as necessary.

Conclusion

The city has a great core staff that is committed, caring, and responsive to the community and to each other. They are the backbone of the organization. Their service to the community is greatly appreciated. Again, the City Council provides the leadership and direction critical to setting the tone for the organization to succeed. Through fiscal prudence, strategic investments, and a focus on core services, the City of Dinuba continues to put the community first.

Sincerely,

Luis Patlan
City Manager

GENERAL FUND OVERVIEW

The general fund consists of revenues primarily from sales and property taxes that are used to fund core services, such as police, fire, parks and recreation, and community development. Expenditures are typically easier to project in any given year; however, revenues are more of a challenge because they fluctuate based on the state of the economy and the success of local businesses.

In preparation of the budget, projections of revenues and expenditures are determined by using historical trends, current data, input from departments, and anticipated growth and development.

Table 1-A below provides a summary of operating revenues over operating expenditures in the General Fund over the past few years. As reflected in the summary, actual revenues over expenditures have exceeded projections in fiscal years 2023/24 and 2024/25 by $3.2 and $2.9 million, respectively. The projected year-end for FY 2025/26 estimates revenues over expenditures of $902 thousand. The proposed budget for FY 2026/27 is projecting a slight deficit of $633 thousand.

Table 1-A

	2023-24 Actual	2024-25 Actual	2025-26 Adopted	2025-26 Projected Year End	2026-27 Proposed
Total General Fund Revenues	20,446,364	20,575,479	18,998,293	21,029,848	20,297,175
Less Total General Fund Expenditure	(17,279,385)	(17,638,873)	(18,591,638)	(20,128,029)	(20,930,534)
Operating Revenues/Expenses	3,166,979	2,936,606	406,655	901,819	(633,359)

It is important to note the differences in revenues over expenditures over several years. These differences are explained as follows:

FY 2024/25 Actual

In 2024/25, the City's revenue increased by $129 thousand compared to the prior year, primarily due to higher property and motor vehicle taxes. Actual expenses for 2024/25 were $359 thousand higher than in 2023/24, primarily due to the conversion of two part-time positions to full-time, the addition of a part-time Fire Inspector, and increases to maintenance contracts amongst other increases.

FY 2025/26 Projected Year End

The revenue in the adopted 2025/26 fiscal year budget initially anticipated lower property taxes and motor vehicle taxes; however, these are now being adjusted to reflect updated year-end projections. Additionally, service and fee revenues are trending higher, primarily driven by increases in building-related fees such as Public Improvement Plan Checks, Inspection Fees and building permits. Additionally, the city is also projecting to receive funding from the Expanded Learning Opportunities Program (ELOP) to enrich after school programs. On the expense side, projected year-end figures have increased primarily due to cost of living adjustments.

FY 2026/27 Proposed

For the proposed 2026/27 budget, decreases in service and fee revenues are anticipated for the new fiscal year due to decreases in building-related fees such as Public Improvement Plan Checks, Licenses and Fees such as Building Permits. Expenses are anticipated to increase by $802 thousand in the new fiscal year due to cost of living adjustments, increases in liability and property insurances and increases to contractual agreements based on CPI.

One-time capital expenses in the General Fund include $11 thousand for a dump trailer for the Parks Department and $35 thousand for mold removal for the downtown Police Community Services Office.

GENERAL FUND SUMMARY OF REVENUES AND EXPENDITURES

The proposed budget for Fiscal Year 2026/27 projects operating revenue of approximately $20.3 million and operating expenditures of $20.9 million.

GENERAL FUND REVENUES

Table 1 reflects a summary of the General Fund Revenues. The projected revenue for fiscal year ending June 30, 2026 is estimated at approximately $21.0 million. For the upcoming fiscal year, revenues are anticipated to be at $20.3 million. The decrease between the projected year-end in comparison to 2026/27 is due to anticipated decreases in investment earning and decreases in development in the form of Improvement Plan Checks and Building Permits.

Table 1

	2023-24 Actual	2024-25 Actual	2025-26 Adopted	2025-26 Projected Year End	2026-27 Proposed
Property Tax	2,128,420	2,336,684	2,071,900	2,190,500	2,248,100
Other Taxes	2,657,238	2,882,443	2,880,000	3,046,000	3,140,000
Utility Users Tax	2,229,716	2,364,011	2,245,000	2,235,000	2,335,000
Sales Tax	6,991,542	6,475,400	6,880,000	6,490,000	6,490,000
Transient Occupancy Tax	394,204	307,785	300,000	300,000	300,000
Licenses & Fees	818,245	987,150	695,600	1,295,850	901,250
Franchise Tax	347,315	340,891	305,000	323,000	325,000
Service & Fees	1,767,343	1,799,599	975,791	2,423,628	1,862,150
Fines	63,965	52,862	78,100	79,100	85,100
Use of Money & Property	1,458,223	1,383,770	1,221,600	1,021,600	1,021,600
Intergovernmental	66,291	97,626	51,000	82,500	54,750
Transfers In	67,270	64,372	60,390	212,653	211,025
Overhead/Misc Revenues	1,456,592	1,482,887	1,233,912	1,330,017	1,323,200
Sale of land	0	0	0	0	0
Total General Fund Revenues	20,446,364	20,575,479	18,998,293	21,029,848	20,297,175

GENERAL FUND EXPENSES

Table 2 reflects a summary of the general fund expenses. Staff is proposing expenses of $20.9 million for the upcoming fiscal year.

Across the general fund, expenses increased by $359 thousand from 2023/24 actual to 2024/25 actuals due to several factors including, the conversion of two part-time positions of a Grounds Maintenance Worker and the Events Coordinator, to full-time in the Parks Department. In addition, a part-time Fire Inspector was also added.

The 2025/26 budget was adopted with an increase in expenses of $953 thousand in comparison to the 2024/25 actual largely due to increases to liability insurance and maintenance contracts.

For the projected year-end 2025/26 budget, expenditures are expected to exceed the originally adopted budget by approximately $1.5 million. This increase is primarily attributable to cost-of-

living adjustments (COLAs) approved after adoption of the 2025/26 budget. In addition, the Parks Department added five Assistant Recreation Leader positions, contributing to higher personnel costs. However, expenses associated with these positions will be fully reimbursed through Expanded Learning Opportunities Program (ELOP) state funding implemented in coordination with the Dinuba Unified School District.

For the proposed 2026/27 budget, expenses are expected to increase by $802 thousand primarily due to COLAs. This will be the second of three approved increases for all three bargaining groups (Dinuba Police Association, Dinuba Firefighters' Association and the Employees' Association) will take effect beginning July 1, 2026.

Table 2

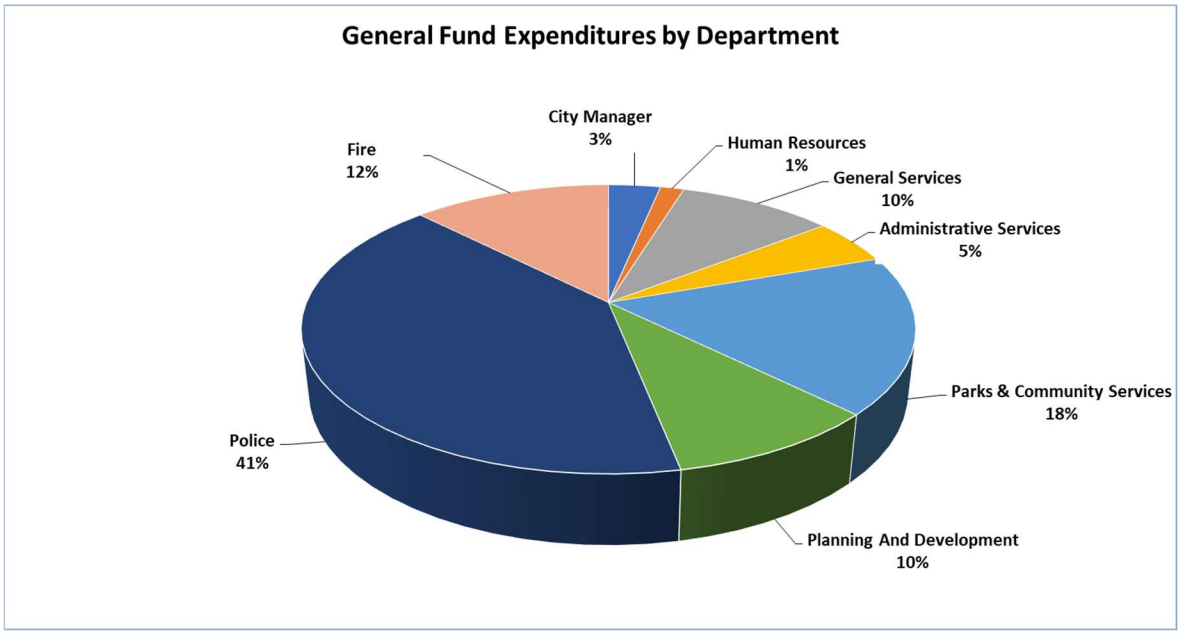
	2023-24 Actual	2024-25 Actual	2025-26 Adopted	2025-26 Projected Year End	2026-27 Proposed
Administration	619,741	615,756	594,050	676,070	683,079
General Services	1,932,644	2,046,342	2,002,395	2,059,037	2,047,153
Administrative Services	1,082,865	1,103,997	1,161,506	1,388,470	1,381,590
Parks & Community Services	2,825,856	2,813,914	3,120,822	3,537,735	3,705,234
Planning And Development	1,626,647	1,965,144	1,713,335	1,880,117	1,990,113
Police	6,791,966	7,003,493	7,581,380	8,166,135	8,516,264
Fire	2,399,666	2,090,226	2,418,150	2,420,465	2,607,101
Total General Fund Expenses	17,279,385	17,638,873	18,591,638	20,128,029	20,930,534

GENERAL FUND EXPENDITURES

As reflected in Table 2, the General Fund Operating Expenditures for Proposed Fiscal Year 2026/27 excluding one-time expenses and Capital Improvements total $20.9 million. The expenditures are spread over several departments, which provide core services to the community.

Chart 1 displays the percentage breakdown of expenditure by department for Fiscal Year 2026/27. As is common amongst cities, the City's greatest investment of General Fund resources is in public safety representing 53% of total expenditures. The City's commitment to parks, community services, youth recreation and seniors is also a high priority for the City Council. Investments in public safety and parks and community services are keys to the City's high quality of life.

Chart 1


General Fund Expenditures by Department
City Manager
3%
Human Resources
1%
General Services
10%
Administrative Services
5%
Parks & Community Services
18%
Planning And Development
10%
Police
41%
Fire
12%

ENTERPRISE FUNDS

The enterprise funds include the Water, Sewer, Disposal, Golf, Transit and Ambulance Funds. In contrast to the General Fund, each enterprise fund operates similar to a business and funds are accounted for separately. User charges must be established and maintained at proper levels to assure adequate revenues in order to pay for operations, maintain adequate reserves and fund maintenance repair and replacement of critical equipment, facilities and infrastructure.

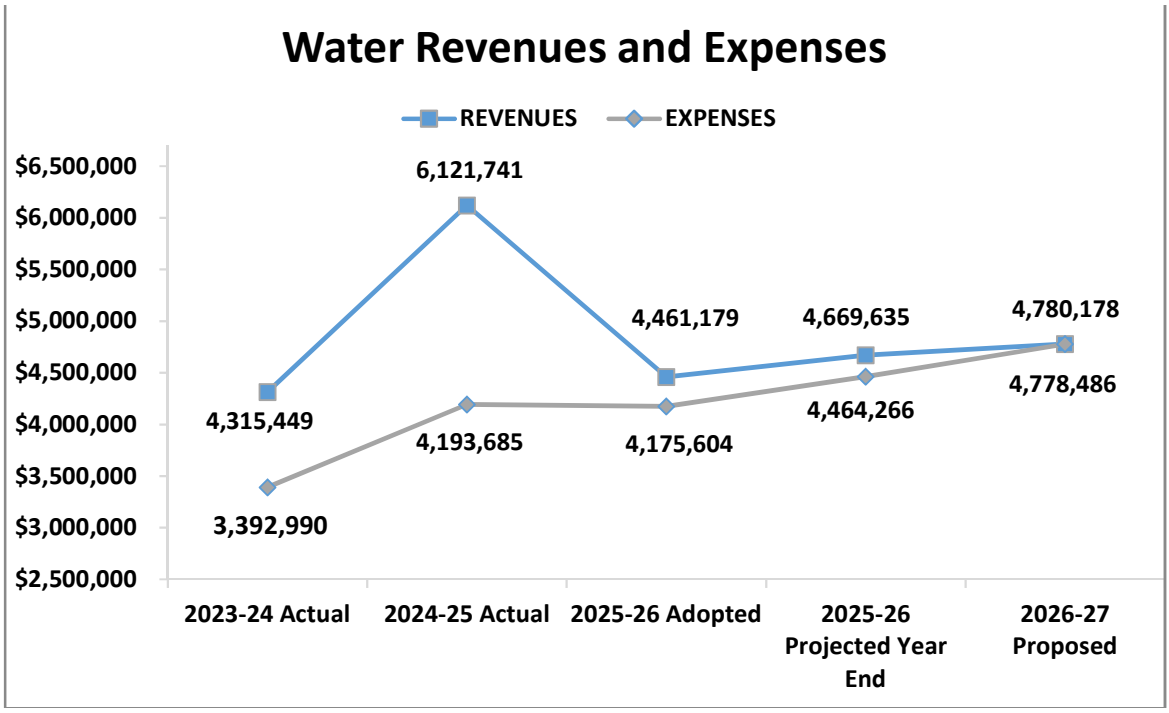
Water

The City is anticipating operating revenues to come in over expenses in the amount of $205 thousand in 2025/26 projected year-end. One-time expenses totaling $840 thousand include the Whitney and Euclid Water Main Improvement Projects, Fleet replacement project and replacement of a water tank.

In the proposed 2026/27 budget, the operating revenues will cover operating revenues (as shown in chart W1 below). One-time capital expenses in the water fund include $33 thousand for the comprehensive Utility Rate Study, $452 thousand for Well 21, a portion for the construction of an awning at the Public Works Facility in the amount of $12 thousand and $100 thousand for Backflow replacement.

The City will also be establishing annual allocations in the amount of $40 thousand for water Supervisory Control and Data Acquisition (SCADA) replacement, $300 thousand for a VacCon replacement, and $100 thousand for Advanced Metering Infrastructure (AMI) water meter replacement. These set-aside amounts are to be covered by reserves; however, the City's AMI project is currently included in the House Interior Subcommittee markup bill for $700 thousand. If awarded, these earmark funds will fully cover the planned AMI water meter replacement expenditures.

Chart W1

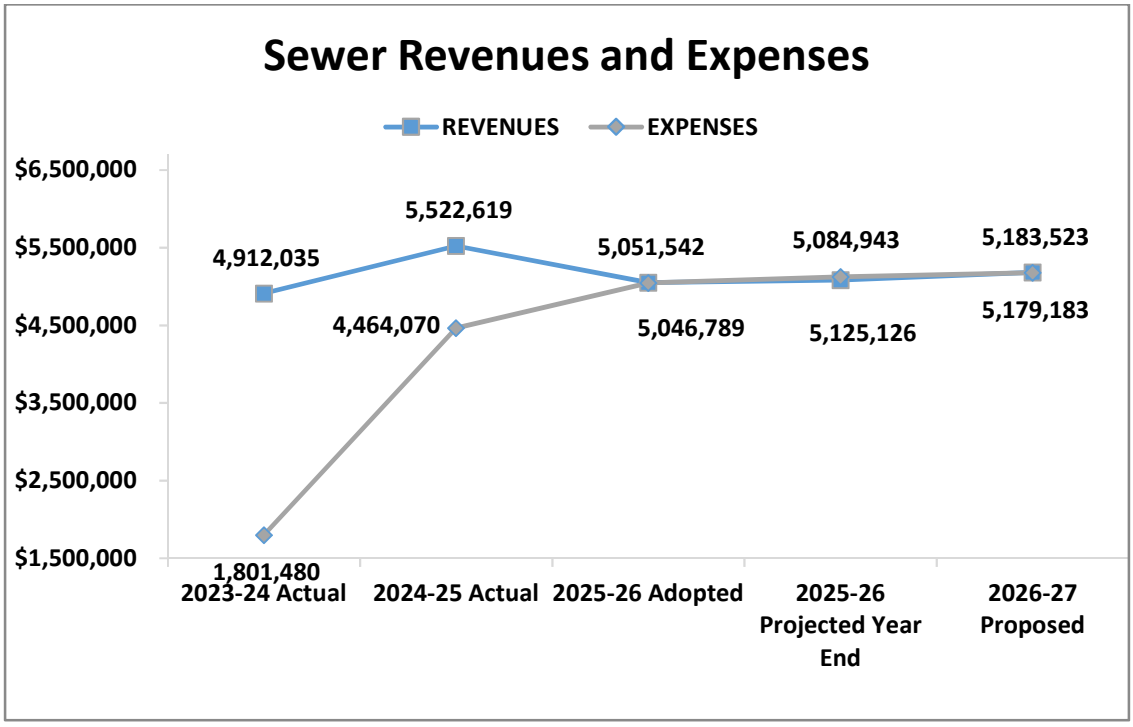

Water Revenues and Expenses
REVENUES
EXPENSES
$6,500,000
$6,000,000
$5,500,000
$5,000,000
$4,500,000
$4,000,000
$3,500,000
$3,000,000
$2,500,000
4,315,449
6,121,741
4,461,179
4,669,635
4,780,178
3,392,990
4,193,685
4,175,604
4,464,266
4,778,486
2023-24 Actual
2024-25 Actual
2025-26 Adopted
2025-26 Projected Year End
2026-27 Proposed

Sewer

The Sewer fund operating expenses are expected to come in over revenues in the amount of $40 thousand in the 2025/26 projected year end. One-time expenses include fleet replacement project, monitoring wells, and sludge beds for the wastewater treatment facility. Both the overage of expenses and the one-time expenses are to be paid out of the reserve fund.

For the proposed 2026/27 fiscal year, revenues are projected to exceed expenses by $4 thousand. One-time expenses include $33 thousand for the comprehensive Utility Rate Study, a portion for the construction of an awning at Public Works, and $100 thousand for the SCADA system at the Sewer lift stations.

Chart S1



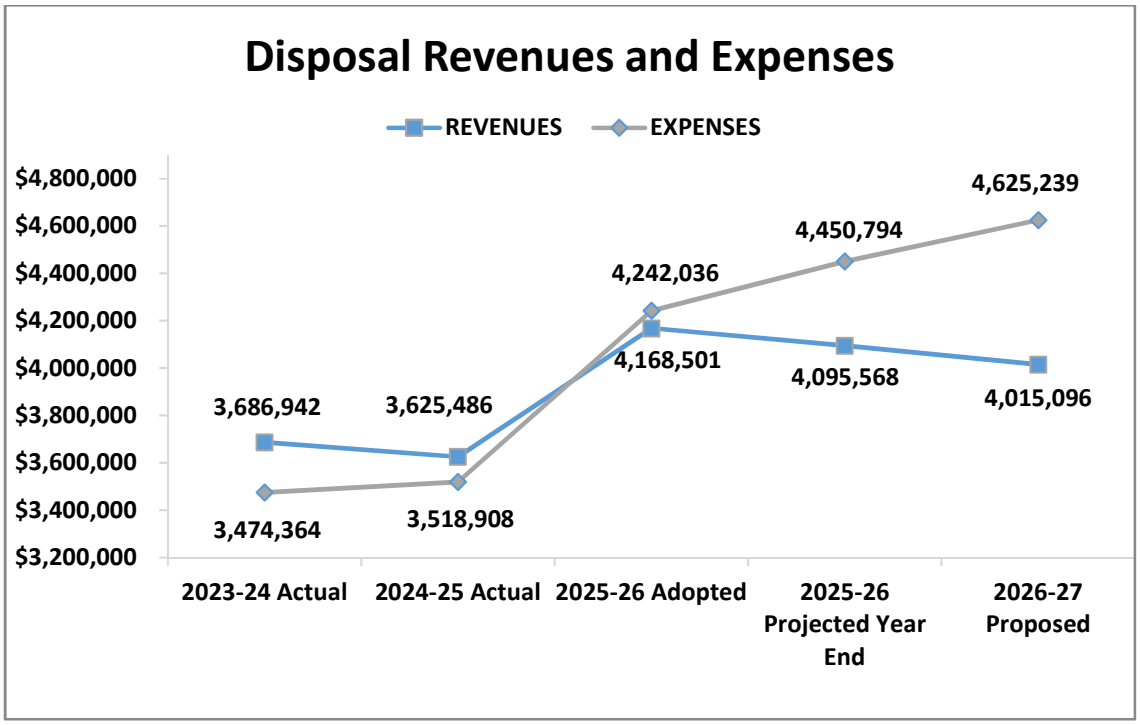
Disposal

As shown in Chart D1, the Disposal Fund is projected to have operating expenses exceed revenues by $355 thousand in the 2025/26 fiscal year. This includes one-time expenditures of $73 thousand for the fleet replacement project and $90 thousand for the purchase of a Bobcat Skid Steer, which will be covered by reserves in the Disposal Fund.

For the proposed FY 2026/27 budget, a shortfall of approximately $610 thousand is anticipated and will be offset through the use of fund balance reserves. The deficit is primarily attributable to disposal rates remaining unchanged since 2010 despite increasing operational costs. The upcoming utility rate study will evaluate the current rate structure and provide options for future fiscal years to support long-term financial sustainability and implement appropriate rate adjustments.

One-time expenses include purchase of a Boom Truck in the amount of $100 thousand of which $50 thousand will be funded by SB1, $103 thousand for the 2025 Corridor Improvement Project, $33 thousand for the Comprehensive Utility Rate Study, and a portion for the construction of an awning at the Public Works Facility in the amount of $12 thousand. An additional $75 thousand is allocated from reserves for continued alley repair work.

Chart D1



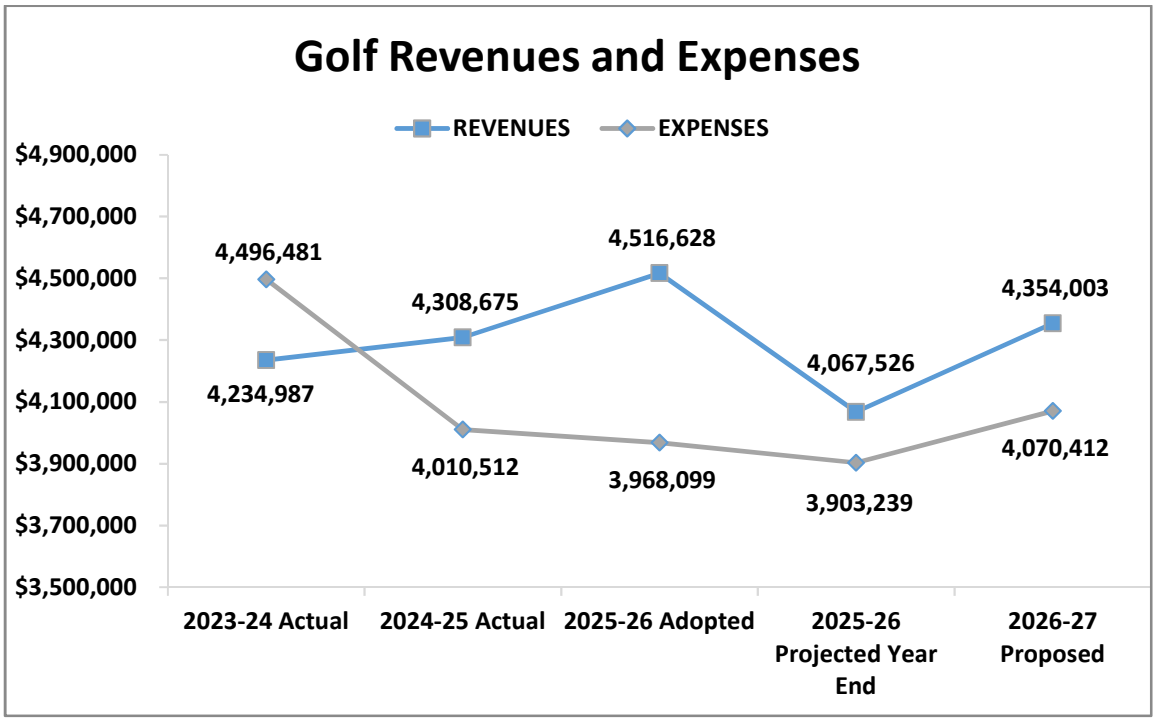
Ridge Creek Golf Course

The projected year-end for Fiscal Year 2025/26 reflects continued progress and several positive accomplishments for the golf course, while also navigating a number of operational challenges. During the year, the golf course successfully hosted a highly attended Independence Day celebration, implemented creative internal events, hired a new Food & Beverage Manager and Head Golf Professional, and completed repairs to a restroom water line on the course while minimizing costs. Seasonal weather impacts from November through early February, combined with necessary infrastructure and equipment repairs ranging from kitchen drain lines to irrigation improvements, affected operations during the year. As a result, revenues are projected to come in slightly lower than adopted and expenses modestly higher than anticipated. Even with these challenges, overall operating revenues are still projected to exceed expenses by approximately $164 thousand.

The proposed Fiscal Year 2026/27 budget anticipates an operating surplus of approximately $284 thousand. Revenue growth is expected through increased green fees driven by favorable market conditions, the potential implementation of dynamic pricing, and planned course condition improvements, including enhancements to the fertility program to extend turf vigor and playing conditions through November. Additional revenue opportunities may also come from the potential build-out of The Social Top Tracer Simulator Venue and the addition of a range ball dispenser, both aimed at improving customer experience and diversifying revenue sources.

In addition to the operating initiatives outlined above, the Fiscal Year 2026/27 budget includes several one-time capital investments focused on facility improvements and customer experience enhancements. These expenditures include approximately $15,000 for the on-course restroom remodel and $11,000 for replacement of the restaurant restroom flooring. These projects are intended to improve the quality, functionality, and appearance of key guest amenities while supporting the long-term maintenance and overall presentation of the facility.

Chart G1


Golf Revenues and Expenses
REVENUES
EXPENSES
$4,900,000
$4,700,000
$4,500,000
$4,300,000
$4,100,000
$3,900,000
$3,700,000
$3,500,000
4,496,481
4,234,987
4,308,675
4,010,512
4,516,628
3,968,099
4,067,526
3,903,239
4,354,003
4,070,412
2023-24 Actual
2024-25 Actual
2025-26 Adopted
2025-26 Projected Year End
2026-27 Proposed

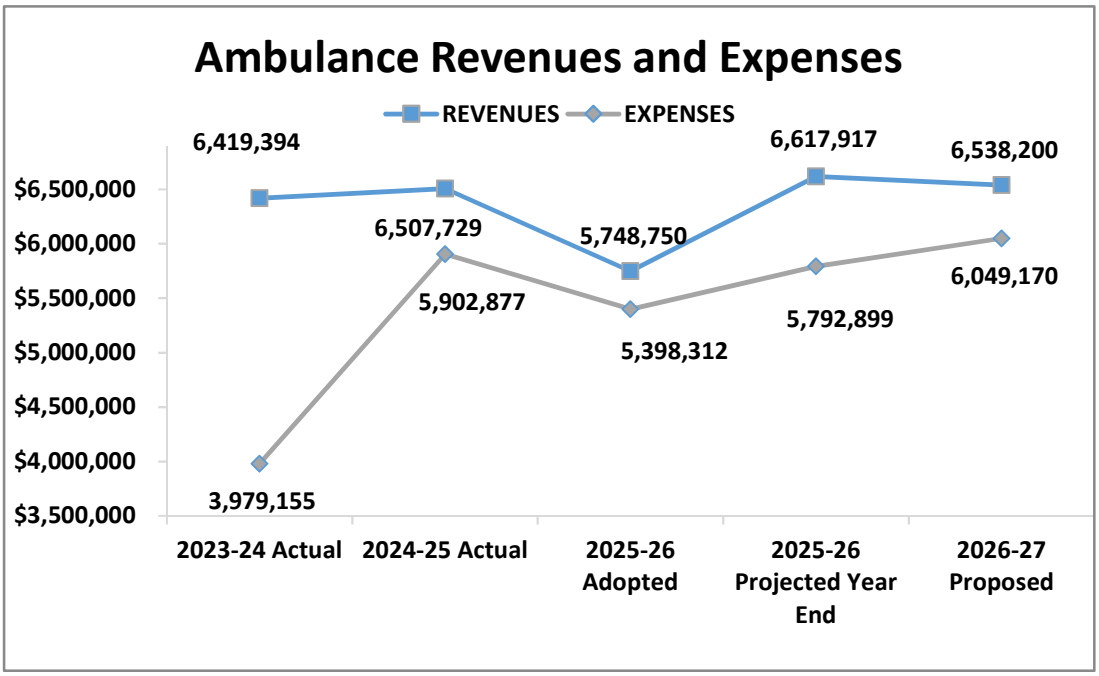
Ambulance

As shown in Chart A1, operating revenues are projected to exceed operating expenses by approximately $825 thousand for the 2025/26 fiscal year-end and by $489 thousand for the proposed 2026/27 fiscal year. The larger surplus anticipated in 2025/26 is primarily driven by increased revenues.

A major contributor to the higher revenues in the 2025/26 projection is the Intergovernmental Transfer Program (IGT). Under the IGT Program, the City elects to transfer funds to the state in support of the Medi-Cal program. These funds are then used as a match for federal funds, which are eventually returned to the EMS providers through their respective Medi-Cal Managed Care Health Plan Providers, such as Anthem Blue Cross and Calviva. The city ended up receiving $661 thousand more than what was adopted for fiscal year 2025/26.

In terms of one-time expenditures for the 2025/26 projected year-end, is the addition of classrooms at the Fire Training Facility in the amount of $97 thousand and the purchase of a cardiac monitor in the amount of $43 thousand. Additionally, $321 thousand in facility improvements for the fire department are also included in the 2025/26 year-end projections and will similarly be funded from available fund balances. In the proposed 2026/27 fiscal year, one-time expenses include $140 thousand for an EMS Simulator, $124 thousand for upgrades to the Fire Training Facility such as adding a shade structure and shipping containers for storage, $30 thousand to install plumbing and sinks at the training facility and $30 thousand to replace the flooring in the administration building at the fire department facility.

Chart A1



INTERNAL SERVICE FUNDS

The City of Dinuba operates five Internal Service Functions: Risk Insurance, Property and Facility Maintenance, Fleet Maintenance, Computer Equipment Replacement and Health Insurance. Revenues for the Internal Service Funds are derived from charges to the internal departments on a pro rata share.

Risk Insurance

The Risk Insurance fund includes property and liability insurances. As a largely self-insured agency, the City of Dinuba mitigates exposure by participating in a Joint Powers Authority (JPA) for property and liability insurances including Worker's Compensation. The Central San Joaquin Valley Risk Management Authority JPA is composed of 54 Central Valley cities that collectively pool services and resources to reduce costs. Members of the JPA are expected to be active participants and therefore have a large level of influence on the decisions made by the board. Over the past few years, the Risk fund has been building up a fund balance. For the projected year end 2025/26, staff is anticipating to utilize $56 thousand of that fund balance and an additional $135 thousand for fiscal year 2026/27.

Computer Replacement

The City's Computer Replacement program was created to ensure replacement of aging computers and software. The replacement program focuses on replacing the oldest computers first, eventually leading to a rotation where all computers are replaced every five to seven years. For both the 2025/26 projected year-end and the proposed 2026/27 fiscal year, the fund is anticipated to have revenues that cover all anticipated expenses for the year. In 2026/2027, new expenses include an upgrade for the City of Dinuba's website

Fleet Maintenance

The City has a vehicle fund to deliver operational and maintenance services for the City's fleet of vehicles. A full-time Mechanic and a full-time Mechanic Helper are responsible for the City's fleet. For both the projected year-end 2025/26 and the proposed 2026/27 budget, expenses are expected to match revenues.

A one-time capital expense for $60 thousand is budgeted for fiscal year 2026/27 for the construction of an awning at the Public Works facility that will allow City staff to perform maintenance, repairs and safety inspections on large vehicles such as Fire Engines, Dump Trucks, Vacuum Trucks and other large equipment while protecting against weather elements.

Property and Facilities Maintenance

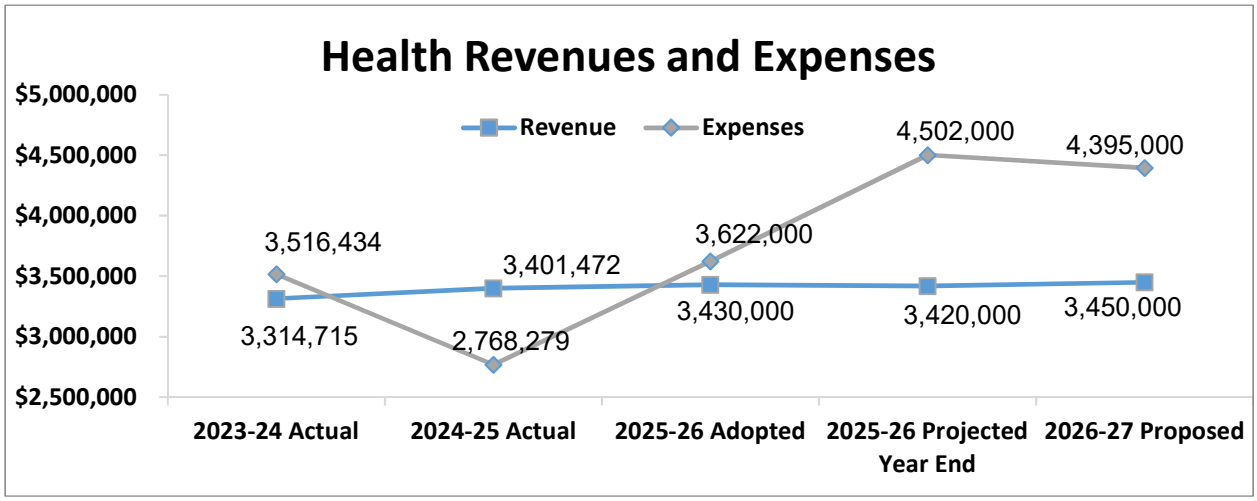
This fund provides for the general maintenance and custodial work associated with the City's facilities. The expenses that are incurred in this fund are reimbursed by the benefitting funds. For the projected year-end 2025/26 the fund is expected to draw on reserves in the amount of $1,596 and for the proposed 2025/26 budget, the revenues are expected to exceed expenses by $22,967

Health Care Costs

The City of Dinuba has a self-funded health insurance plan. Staff prudently build up a fund balance to help with the fluctuations that are inherent in being self-funded. In the 2025/26 projected year end, staff is anticipating to apply revenue and $1.1 million from fund balance to cover expenses. In fiscal year 2026/27, an additional $945 thousand in fund balance will be applied to cover the budgeted expenses.

In fiscal year 2026/27, staff will be monitoring this fund closely to determine whether the increases are an anomaly or if further measures in addressing these increases are necessary.

Chart H1



CAPITAL IMPROVEMENT PROGRAM (CIP)

Capital improvement projects reflect one-time investments in critical infrastructure and facilities. These projects are funded by several sources: grants, enterprise funds, and special revenues. Capital projects are often completed over multiple years depending on the scope of work. The projects listed in the table below are the proposed projects for the 2026/27 fiscal year. The total Capital Expenditures for these projects is $5,308,049 across different funding sources.

CAPITAL FACILITIES	FUNDING SOURCE	ESTIMATED COST
CSO Office Mold Removal	General Fund	$ 100,000
Upgrades to Fire Training Facility	Ambulance/ Fire Impact Fees	$ 124,200
Training Facility classrooms counters sinks and plumbing	Ambulance Fund	$ 30,000
Fire Department Administration Building Flooring	Ambulance Fund	$ 30,530
Police Station Façade Improvements (Phase I)	Police Impact Fees	$ 350,000
Kern Street Phase II	CWSRF	$ 500,000
	Total Capital Facilities	**$ 1,134,730**
WATER	**FUNDING SOURCE**	**ESTIMATED COST**
SCADA Water Systems Replacement (Annual)	Water Fund	$ 40,000
New 1.0 MG Water Reservoir	State Grant	$ 1,090,000
Backflow Replacement	Water Fund	$ 100,000
AMI Water Meter Replacement (Annual)	Water Fund	$ 100,000
	Total Water	**$ 1,330,000**
SEWER	**FUNDING SOURCE**	**ESTIMATED COST**
SCADA System at Sewer Lift Stations	Sewer Fund	$ 100,000
	Total Sewer	**$ 100,000**
VEHICLE/EQUIPMENT	**FUNDING SOURCE**	**ESTIMATED COST**
Dump Trailer	General Fund	$ 11,439
EMS Simulator	Ambulance Fund	$ 140,000
Fleet Awning	Various Funds	$ 60,000
Boom Truck (Used)	Disposal/SB1 Fund	$ 100,000
Influent Pumps at Headworks	CDBG Grant	$ 160,000
Vac-On Replacement	Water Fund	$ 300,000
	Total Vehicle/Equipment	**$ 771,439**
Comprehensive Planning	**FUNDING SOURCE**	**ESTIMATED COST**
Comprehensive Utility Rate Study	Water/Sewer/Disposal Funds	$ 100,000
Wastewater Treatment Plant Modernization Design	CDBG PI	$ 500,000
Work Order Management System	Various Funds	$ 24,380
Madision AI	Various Funds	$ 47,500
	Total Comprehensive Planning	**$ 671,880**
Golf	**FUNDING SOURCE**	**ESTIMATED COST**
Social Top Tracer Simulator Venue	General Fund Loan	$ 1,300,000
	Total Golf	**$ 1,300,000**
	Total Capital Expenditures	**$ 5,308,049**

DEBT SERVICE

The city tracks all debt incurred in the debt service fund. The debt includes bonds and leases to fund infrastructure projects and major public facilities. These debts are paid from various funds that benefited from the project. It is important to note that of the total debt owed, 58% or $33.8 million is held by the Successor Agency of the former Dinuba Redevelopment Agency. The annual debt payments of $3.2 million for this debt is paid for by the state through the countywide Oversight Board and not from City funds.

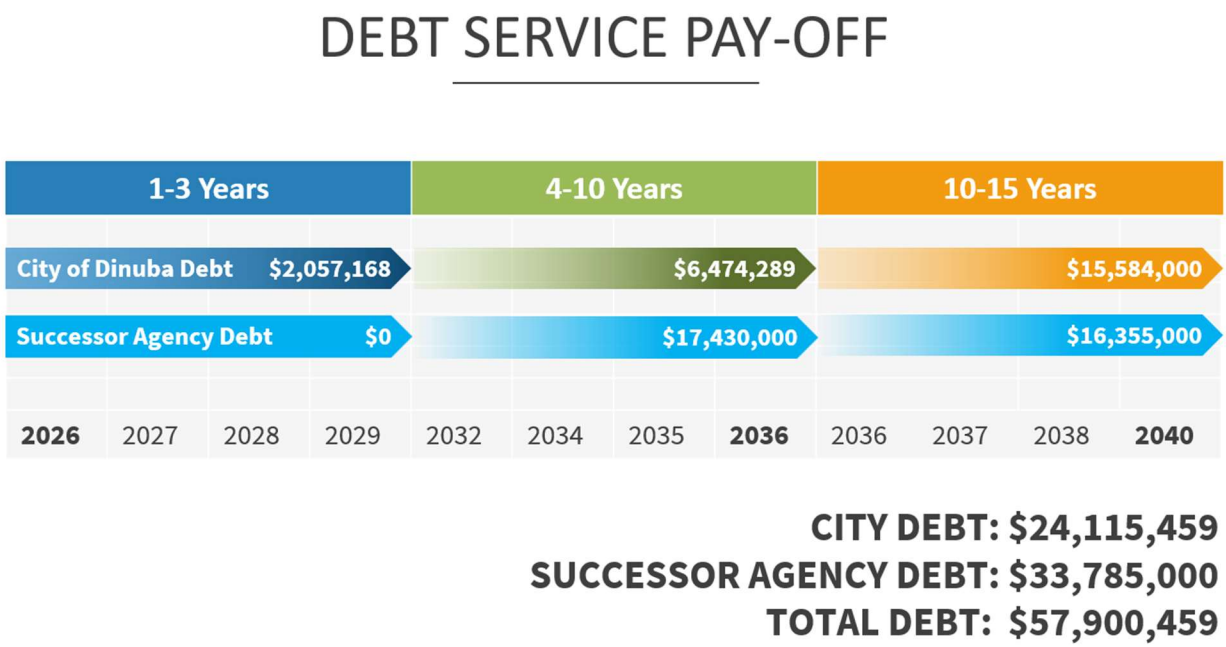
Summary of Debt Service by fund

	Annual Debt Payment	Balance on Debt
General Debt Service	$125,718	$498,918
Water Debt Service	$448,250	$1,490,375
Sewer Debt Service	$825,555	$5,684,000
Financing Authority Debt Service	$1,917,637	$15,875,371
Successor Agency Debt	$3,185,969	$33,785,000
Other Debt	$189,572.44	$566,795
Total	**$6,692,701**	**$57,900,459**

Debt Service Payoff

The chart below represents the city debt by short-term, medium-term, and long-term. The next three years reflects $2,057,168 that will be retired, followed by $6.5 million in 4-10 years, and the majority of the debt, $15.6 million will be paid off in 10-15 years. The total debt balance of $24.1 million will be completely retired in 2040.

The City will continue to evaluate opportunities to refinance existing debt in the coming year as allowed by bond covenants and favorable interest rates.



Detailed Debt Service Schedule

DESCRIPTION	DATE OF LOAN	FY WILL BE PAID OFF	BALANCE AS OF JUNE 30 , 2026
2015 Successor	3/1/2016	2036-37	$8,590,000
2017 Successor	2/1/2017	2037-2038	$15,280,000
2024 Successor	6/30/2024	2033-2034	$8,840,000
2016 Measure R	10/1/2016	2038-2039	$4,425,000
2012 Public Works	11/7/2012	2038-39	$5,475,000
2012 Waste water	11/7/2012	2038-39	$3,995,000
2019 Wastewater Bonds-WWTP - 2007 WW	2/1/2020	2038-39	$1,689,000
2012 Successor	12/6/2012	2039-40	$1,075,000
Total Bonds			**$49,369,000**
POLICE Vehicles	6/1/2023	2027-2028	$182,008
POLICE Vehicles	7/1/2023	2028-2029	$128,589
Police Vehicles - 3 chargers Santander Bank	10/18/2021	2025-2026	$15,555
Tasers - Axon	8/15/2023	2027-2028	$20,882
2013 Solar-Solar Project	2/18/2014	2033-34	$5,975,371
Flock Safety subscription/license software	8/23/2024	2027-2028	$72,000
Tasers - Axon	8/15/2023	2027-2028	$65,238
Bodycam - Axon	1/1/2025	2028-2029	$82,522
Total Leases			**$6,542,166**
2015 BBVA/PNC	1/15/2016	2030-31	$498,918
Safety Clean Water 2005	3/14/2005	2027-28	$1,490,375
Total Loans			$1,989,293
	Total all Long-Term Debt		$57,900,459

GENERAL (FUND 101)

The General Fund covers general operations of the budget. General Fund revenues are not restricted and therefore can be used as directed by the City Council. The General Fund includes the following departments and divisions:

- General Fund Revenues 24
- Legislative Services 26
  - City Council 26
  - City Attorney 26
  - City Manager 26
- General Services 27
- Finance Services 28
  - Human Resources 28
- Parks & Community Services 29
- Police Services 32
- Fire Services 36
- Community Development Support 37
  - Engineering Services 37
  - Planning Services 37
  - Code Enforcement Services 38
  - Building Services 38
  - Housing Services 39

Account Number	Account Description	2023-24 Actual	2024-25 Actual	2025-26 Adopted	2025-26 Projected Year End	2026-27 Proposed
Fund: 101 - General Fund						
REVENUES						
Taxes - Taxes						
400.1000	PROP TAXES Secured - Current Year	960,848	1,010,682	970,000	1,070,000	1,125,000
400.1010	PROP TAXES Secured - Prior Year	21,838	22,464	15,000	18,000	20,000
400.1020	PROP TAXES Unsecured - Current Year	70,568	78,722	75,000	81,500	81,000
400.1030	PROP TAXES Unsecured - Prior Year	1,439	1,049	400	500	600
400.1040	PROP TAXES Supplemental - Current Year	74,968	62,450	40,000	40,000	40,000
400.1050	PROP TAXES Supplemental - Prior Year	9,775	12,974	11,000	16,000	11,000
400.1060	PROP TAXES Interest & Penalties	9,699	9,505	6,500	6,500	6,500
400.1070	PROP TAXES Passthrough - Redevelopment	916,793	1,082,858	900,000	900,000	910,000
400.1080	PROP TAXES Property Tax Relief	5,910	5,903	5,500	5,500	5,500
400.1090	PROP TAXES In Lieu of Taxes - Housing Auth	-	9,312	8,500	8,500	8,500
401.1000	OTHER TAXES Motor Vehicle In-Lieu of (VLF)	2,625,778	2,842,122	2,850,000	3,006,000	3,100,000
401.1010	OTHER TAXES Off-Highway Motor Vehicle	31,460	40,321	30,000	40,000	40,000
402.1000	UTILITY USER TAX Gas	364,759	358,165	350,000	350,000	350,000
402.1010	UTILITY USER TAX Electric	1,649,993	1,791,065	1,675,000	1,675,000	1,775,000
402.1020	UTILITY USER TAX Telephone	214,964	214,781	220,000	210,000	210,000
403.1010	SALES TAX Sales & Use Tax	6,812,177	6,336,557	6,700,000	6,350,000	6,350,000
403.1020	SALES TAX Sales Tax - 1/2 Cent	179,366	138,843	180,000	140,000	140,000
404.1000	REAL PROPERTY TRANSFER TAX Real Property Transfer Tax	56,582	40,765	40,000	44,000	40,000
405.1000	TRANSIENT OCCUPANCY TAX Transient Occupancy Tax	394,204	307,785	300,000	300,000	300,000
406.1000	BUS LIC TAX Business License	330,531	285,005	290,000	290,000	295,000
406.1020	BUS LIC TAX SB1186 Fee	4,828	5,250	5,100	5,100	5,500
407.1000	FRANCHISE TAX Electric	165,623	204,801	165,000	188,000	200,000
407.1010	FRANCHISE TAX Cable TV	87,096	74,601	75,000	70,000	60,000
407.1020	FRANCHISE TAX Gas	94,596	61,489	65,000	65,000	65,000
	Account Classification Total: Taxes - Taxes	15,083,794	37,387,194	14,977,000	14,879,600	15,138,600
Lic & Permits - Licenses & Permits						
410.1000	PERMITS Building	482,216	696,390	400,000	1,000,000	600,000
410.1010	PERMITS Garage & Yard Sales	670	505	500	750	750
	Account Classification Total: Lic & Permits - Licenses & Permits	482,886	696,895	400,500	1,000,750	600,750
Fines & Forfeit - Fines & Forfeitures						
411.1000	FINES Parking	3,527	5,054	4,000	6,000	12,000
411.1010	FINES Child Passenger Seat	33	22	150	150	150
411.1060	FINES Proof of Corrections	863	925	1,750	750	750
411.1070	FINES Courts - General Based	53,949	42,664	65,000	65,000	65,000
411.1090	FINES Red Light Violations	3,530	2,183	2,500	2,500	2,500
411.1100	FINES Litter	-	-	75	75	75
411.1150	FINES Other Fines	9	-	25	25	25
411.1160	FINES Crime Prevention Program	52	36	100	100	100
411.1170	FINES DUI Lab Fines	2,003	1,978	4,500	4,500	4,500
	Account Classification Total: Fines & Forfeit - Fines & Forfeitures	63,965	52,862	78,100	79,100	85,100
Use of Money - Use of Money & Property						
412.1000	USE OF MONEY & PROP Investment Earnings	1,380,485	1,335,689	1,200,000	1,000,000	1,000,000
412.1050	USE OF MONEY & PROP Unrealized Gain/Loss	52,897	23,897	-	-	-
412.1100	USE OF MONEY & PROP Property Lease/Rental	21,600	21,600	21,600	21,600	21,600
412.2000	USE OF MONEY & PROP Lease Interest Income	3,242	2,584	-	-	-
	Account Classification Total: Use of Money - Use of Money & Property	1,458,223	1,383,770	1,221,600	1,021,600	1,021,600
Intergov - Intergovernmental						
413.1000	INTERGOVT Mandated Cost Reimbursement	44,536	53,329	40,000	40,000	40,000
413.1040	INTERGOVT Tulare County Receipts	16,866	37,625	11,000	11,000	11,000
413.1190	INTERGOVT Other Grant	-	6,671	-	31,500	3,750
413.1530	INTERGOVT SB2	4,832	-	-	-	-
413.1540	INTERGOVT LEAP	58	-	-	-	-
	Account Classification Total: Intergov - Intergovernmental	66,291	97,626	51,000	82,500	54,750
Service Charges - Services Charges						
409.1010	SRVC & FEE Returned Check Charges	150	175	300	200	200
409.1020	SRVC & FEE Admin Citation	(49,510)	5,930	4,000	6,000	6,000
409.1030	SRVC & FEE Document Copy Charges	7,706	7,178	6,000	6,000	6,000
409.1050	SRVC & FEE Records Research	-	1	-	-	-
409.2010	SRVC & FEE Youth Sports Fees	57,368	62,308	60,000	65,000	67,000
409.2020	SRVC & FEE Adult Sports Fees	4,500	3,748	5,000	4,690	5,520
409.2030	SRVC & FEE Aquatics Lesson Fees	12,076	15,114	13,500	13,500	13,500
409.2040	SRVC & FEE Aquatics Open Swim Fees	6,126	5,430	6,500	6,500	5,500
409.2050	SRVC & FEE Youth-Summer Fun in Park	2,580	1,860	1,200	775	1,000
409.2060	SRVC & FEE Special Events Fee	6,341	4,630	6,000	6,000	6,000
409.2070	SRVC & FEE Athletic Light	6,686	8,693	7,400	8,100	4,500
409.2080	SRVC & FEE Major Event PARKS	4,570	5,653	5,600	5,850	5,600
409.2090	SRVC & FEE Seniors Lunch	19,041	22,622	22,500	22,500	22,500
409.2100	SRVC & FEE Athletic Sponsors	11,750	16,382	15,000	15,500	16,000
409.2110	SRVC & FEE After School Care	68,521	57,781	59,500	-	-
409.2120	SRVC & FEE Private Building Rental	49,490	48,454	46,000	48,800	28,575

Account Number	Account Description	2023-24 Actual	2024-25 Actual	2025-26 Adopted	2025-26 Projected Year End	2026-27 Proposed
409.2130	SRVC & FEE Public Building Rental	6,456	4,622	4,500	6,000	5,000
409.2135	SRVC & FEE Senior Miscellaneous Revenue	1,775	1,876	1,800	1,800	1,800
409.2140	SRVC & FEE Park Rental (BBQ/Shelter)	7,976	11,310	6,500	6,500	7,000
409.2150	SRVC & FEE Sportplex fees	64,104	57,952	60,000	62,500	61,000
409.2160	SRVC & FEE Vending Machine	796	378	550	300	300
409.2170	SRVC & FEE ELOP	-	-	-	529,783	598,942
409.3010	SRVC & FEE Police Emergency Response	20,278	24,707	17,500	27,500	27,500
409.3020	SRVC & FEE School Resource Officer	149,662	143,200	164,107	172,490	204,682
409.3030	SRVC & FEE ABC Application Review	231	169	200	200	200
409.3040	SRVC & FEE Noise Disturbance Callback	652	877	1,000	3,000	3,000
409.3050	SRVC & FEE False Alarm Response	32,331	39,585	25,000	27,500	27,500
409.3060	SRVC & FEE Records Check Service	897	1,008	750	750	750
409.3070	SRVC & FEE Fingerprinting Service	8,188	8,194	8,000	12,500	12,500
409.3080	SRVC & FEE Accident Report Copies	11,537	11,813	9,000	9,000	10,000
409.3090	SRVC & FEE Vehicle Equip Correction	3,860	4,013	5,500	1,000	1,000
409.3100	SRVC & FEE Crime Scene Photo Reproduction	42	10	200	200	200
409.3110	SRVC & FEE Stored Vehicle Release	39,564	56,680	40,000	65,000	70,000
409.3115	SRVC & FEE Vehicle Repo Release Form Fee	1,140	1,312	1,250	1,250	1,250
409.3120	SRVC & FEE Funeral Escort Services	756	957	600	600	600
409.3130	SRVC & FEE Animal Recovery/Return	5,811	2,422	5,000	5,000	5,000
409.3140	SRVC & FEE Cruelty to Animals	852	-	700	700	700
409.3150	SRVC & FEE Running at Large	4,258	2,041	3,500	3,500	3,500
409.3160	SRVC & FEE License Required	2,025	716	1,750	2,250	2,250
409.3170	SRVC & FEE Nuisance Behavior	-	-	100	100	100
409.3180	SRVC & FEE Animal Bite Investigation	1,560	496	1,400	1,400	1,400
409.3190	SRVC & FEE Animal Disposal	598	288	500	750	750
409.3200	SRVC & FEE Major Event POLICE	56,925	55,733	45,000	52,500	55,000
409.3230	SRVC & FEE Police Patches	385	461	500	500	500
409.3240	SRVC & FEE Dog License Fee	1,824	2,190	1,500	1,500	1,500
409.4010	SRVC & FEE Fire Inspection Fee	9,666	11,626	6,040	13,500	-
409.4020	SRVC & FEE Fire Report Copies	650	596	550	483	500
409.4030	SRVC & FEE Hydrant Testing	700	1,448	525	1,860	1,000
409.4040	SRVC & FEE Residential Sprinkler Permits	20,639	28,041	15,784	27,918	19,883
409.4050	SRVC & FEE Commercial Sprinkler Permits	6,557	2,850	2,135	2,547	1,515
409.4055	SRVC & FEE Fire Alarms Permits/Plan Ck/Site	-	-	-	200	200
409.4060	SRVC & FEE Fire Suppression Hood Permits	675	450	696	720	750
409.4065	SRVC & FEE Fire Permits - Other	-	-	-	-	-
409.4120	SRVC & FEE Fireworks Citation	31,500	40,500	30,000	55,500	40,000
409.5200	SRVC & FEE Public Improvement Plan Check	138,945	429,252	75,000	190,000	190,000
409.5220	SRVC & FEE Row Encroachment Permit	737,762	24,635	-	528,915	-
409.5230	SRVC & FEE Subdivision Map Review	5,589	-	5,000	9,288	6,676
409.5240	SRVC & FEE Lot Line Adjustment	3,065	1,902	3,065	3,260	3,065
409.5250	SRVC & FEE Site Plan Review	-	-	3,200	3,200	3,200
409.5260	SRVC & FEE Conditional Use Review	12,077	5,019	6,051	6,051	6,051
409.5270	SRVC & FEE Temporary Use Review	200	-	500	500	500
409.5280	SRVC & FEE Home Occupation Review	416	2,573	860	2,646	2,646
409.5300	SRVC & FEE Final Parcel Map Review	1,665	1,722	1,722	1,722	1,722
409.5310	SRVC & FEE Pub. Improvement Inspection Fee	86,236	477,347	100,000	240,000	200,000
409.5320	SRVC & FEE Sales - Maps, Publication	-	25	-	-	-
409.5360	SRVC & FEE Final Subdivision Map	1,665	15,125	2,574	21,394	10,014
409.5380	SRVC & FEE Light & Landscape District Fee	3,025	16,256	5,000	21,256	15,000
409.5390	SRVC & FEE Preliminary Plan Review	8,741	5,000	4,000	26,016	9,965
409.5400	SRVC & FEE Rezone Review Fee	4,336	-	2,168	4,475	4,475
409.5430	SRVC & FEE Variance Review	1,952	2,422	1,211	2,492	3,738
409.5440	SRVC & FEE Zoning Letter Fee	320	330	495	495	330
409.5450	SRVC & FEE County Fees	444	15	84	116	116
409.5460	SRVC & FEE Annexation	5,578	-	5,578	5,578	5,935
409.5480	SRVC & FEE Outsourcing Exp	31,210	3,631	10,000	10,000	10,000
409.5490	SRVC & FEE General Plan Amendment	-	-	-	2,897	2,897
409.5500	SRVC & FEE Mitigated Neg Declaration	-	-	1,277	1,277	2,196
409.5520	SRVC & FEE Negative Declaration	3,165	-	3,165	3,165	1,281
409.5550	SRVC & FEE Tentative Parcel Map Review PC	3,137	6,488	9,692	9,692	10,014
409.5600	SRVC & FEE Address Change Review	996	4,472	1,720	2,832	1,770
409.5610	SRVC & FEE Landscape Plan Check	-	1,344	1,382	2,035	1,382
409.5620	SRVC & FEE Landscape Inspection	-	1,530	1,574	1,574	1,574
409.6010	SRVC & FEE Bldg Safety Inspection Fee	6,250	7,007	4,500	4,500	4,500
409.6020	SRVC & FEE Mobile Home Inspection Fee	2,965	3,785	-	-	-
409.6040	SRVC & FEE SMIP Receipts	4,026	4,015	4,000	6,500	5,000
409.6050	SRVC & FEE SB1473 Bldg Standard Receipt	1,314	1,222	1,000	3,200	2,100
409.6060	SRVC & FEE Housing Safety Inspection	-	-	336	336	336
Account Classification Total: Service Charges - Services Charges		1,767,343	1,799,599	975,791	2,423,628	1,862,150
Miscellaneous - Miscellaneous						
414.1000	MISC Cash Over/Short	73	(143)	-	-	-
414.1010	MISC Other Miscellaneous Revenue	52,900	7,643	-	82,066	-

Account Number	Account Description	2023-24 Actual	2024-25 Actual	2025-26 Adopted	2025-26 Projected Year End	2026-27 Proposed
414.1014	MISC Rebate Receipts	7,628	4,244	-	5,000	-
414.1020	MISC Special Projects Revenue	6,565	6,680	-	6,680	-
414.1030	MISC Credit Bureau Receipts	855	1,182	-	2,359	-
414.1210	MISC Other Reimbursement	118,776	261,151	-	-	-
425.1000	DONATION Donation	51,040	-	-	-	-
425.1010	DONATION Centennial Celebration	18	37	-	-	-
425.1020	DONATION Fireworks Lottery Booth Deposits	3,200	2,800	-	-	-
501.1010	OVERHEAD Gas Tax	71,007	70,497	62,861	62,861	61,502
501.1020	OVERHEAD Transit	29,240	10,297	5,747	5,747	5,735
501.1030	OVERHEAD Water	271,403	252,010	268,809	268,809	286,801
501.1040	OVERHEAD Sewer	273,958	260,531	273,869	273,869	284,480
501.1050	OVERHEAD Disposal	81,403	81,156	76,652	76,652	83,275
501.1060	OVERHEAD Ambulance	342,869	393,855	415,458	415,458	475,268
501.1070	OVERHEAD Transportation	75,713	68,546	80,083	80,083	79,458
501.1080	OVERHEAD CNG	16,632	14,045	4,979	4,979	-
501.1090	OVERHEAD Lighting & Landscaping	53,312	48,356	31,029	31,029	27,075
501.1200	OVERHEAD CFD505 Community Facilities Dist	-	-	14,425	14,425	19,606
	Account Classification Total: Miscellaneous - Miscellaneous	1,456,592	1,482,887	1,233,912	1,330,017	1,323,200
Transfers - Transfers						
800.105	TRSF IN American Rescue Plan Act	216,924	88,899	-	-	-
800.111	TRSF IN Insurance	-	-	1,546	1,546	-
800.203	TRSF IN Transportation	-	-	-	-	4,435
800.215	TRSF IN Fleet Maintenance	-	-	-	-	4,435
800.230	TRSF IN Water	-	-	2,383	2,383	13,935
800.231	TRSF IN Sewer	-	-	2,427	2,427	13,935
800.232	TRSF IN Disposal	-	-	2,412	152,412	163,935
800.320	TRSF IN Ambulance	60,000	60,000	64,333	64,333	69,500
800.401	TRSF IN HOME	3,792	3,110	390	725	795
800.402	TRSF IN CAL-HOME	3,478	1,262	-	1,928	230
800.426	TRSF IN 2022-CBDG-NH-00003 SrCn	-	-	-	-	-
	Account Classification Total: Transfers - Transfers	284,194	153,271	73,491	225,754	271,200
	REVENUES Total	20,663,288	20,664,378	19,011,394	21,042,949	20,357,350
EXPENSES						
Department: 10 - Legislative Services						
Division: 101 - City Council						
Employee Service - Employee Services						
600.1020	EMP SRV Part Time Salaries	18,000	23,000	18,000	30,840	32,328
600.1090	EMP SRV Social Security	1,061	1,365	1,132	1,704	1,780
600.1100	EMP SRV Medicare	248	319	273	398	420
600.1120	EMP SRV Health/Dental/Vision Insurance	63,035	60,738	60,000	80,004	80,004
	Account Classification Total: Employee Service - Employee Services	82,344	85,422	79,405	112,946	114,532
M & O - Maintenance and Operations						
610.1010	SUPPLIES Office Supplies	628	440	500	479	500
610.1011	SUPPLIES SB 1383 Supplies	-	-	-	-	-
630.1010	COMMUNICATION Telephone	1,846	1,987	2,000	1,702	2,000
630.1040	COMMUNICATION Postage	184	63	50	232	50
640.1010	SERVICES Professional & Technical	4,676	902	1,000	2,800	1,000
650.1010	TRAINING Travel & Conference	32,246	11,057	10,000	8,771	10,000
670.1040	MAINTENANCE Vehicle Maintenance	5,355	5,462	4,500	5,891	4,500
690.1010	SPC DEPT EXP Due & Subscriptions - Oth	2,099	2,255	2,500	2,899	2,500
690.1150	SPC DEPT EXP Community Grants/Miscellaneous	5,570	6,159	15,000	15,000	15,000
690.1151	SPC DEPT EXP Community Grants / Car Show	-	2,500	10,000	10,000	10,000
690.1180	SPC DEPT EXP Community Promotion / Misc	490	161	500	500	500
	Account Classification Total: M & O - Maintenance and Operations	53,093	30,986	46,050	48,274	46,050
	Division Total: 101 - City Council	135,437	116,408	125,455	161,220	160,582
Division: 102 - City Attorney						
M & O - Maintenance and Operations						
640.1010	SERVICES Professional & Technical	110,993	138,101	50,000	50,000	50,000
640.1020	SERVICES Contractual	86,999	65,648	100,000	100,000	100,000
	Account Classification Total: M & O - Maintenance and Operations	197,993	203,749	150,000	150,000	150,000
	Division Total: 102 - City Attorney	197,993	203,749	150,000	150,000	150,000
Division: 103 - City Manager						
Employee Service - Employee Services						
600.1010	EMP SRV Regular Salaries	155,373	153,771	156,822	195,557	195,557
600.1015	EMP SRV Buy back Salaries	2,658	1,471	4,637	5,694	5,694
600.1080	EMP SRV PERS	20,927	20,996	21,187	25,590	25,552
600.1081	EMP SRV PERS Unfunded Liability	32,326	49,494	64,176	62,528	72,523
600.1100	EMP SRV Medicare	2,316	2,311	2,299	2,777	2,777
600.1110	EMP SRV Disability/Life Insurance	3,587	3,587	3,647	4,405	4,405
600.1120	EMP SRV Health/Dental/Vision Insurance	18,997	18,101	17,000	18,000	18,000
600.1130	EMP SRV Worker's Compensation	627	495	524	524	588
600.1140	EMP SRV Unemployment Insurance	378	287	279	279	285
600.1190	EMP SRV Stipends	3,870	3,888	3,845	3,845	-
	Account Classification Total: Employee Service - Employee Services	241,060	254,400	274,416	319,199	325,381

Account Number	Account Description	2023-24 Actual	2024-25 Actual	2025-26 Adopted	2025-26 Projected Year End	2026-27 Proposed
M & O - Maintenance and Operations						
610.1010	SUPPLIES Office Supplies	705	847	700	700	700
630.1020	COMMUNICATION Cellphone	1,752	2,698	3,700	1,367	3,700
630.1040	COMMUNICATION Postage	4	10	100	100	100
640.1010	SERVICES Professional & Technical	138	52	200	600	200
650.1010	TRAINING Travel & Conference	5,908	8,112	7,000	9,924	7,000
650.1020	TRAINING Training & Vocational	2,302	671	500	500	500
690.1010	SPC DEPT EXP Due & Subscriptions - Oth	3,156	3,681	3,200	3,681	3,200
Account Classification Total: M & O - Maintenance and Operations		13,964	16,073	15,400	16,872	15,400
Allocated Costs - Allocated Costs						
605.1010	ALLOC COSTS Liability Insurance	6,656	6,699	7,784	7,784	8,002
605.1020	ALLOC COSTS Property & Fire Insurance	3,383	4,090	3,866	3,866	4,623
605.1030	ALLOC COSTS Auto Insurance	1,065	1,065	1,335	1,335	1,280
605.1040	ALLOC COSTS Risk Management	2,219	1,975	2,082	2,082	2,578
605.1130	ALLOC COSTS Retiree Health	17,964	11,298	13,712	13,712	15,233
Account Classification Total: Allocated Costs - Allocated Costs		31,287	25,127	28,779	28,779	31,716
Division Total: 103 - City Manager		286,311	295,600	318,595	364,850	372,497
Department Total: 10 - Legislative Services		619,741	615,756	594,050	676,070	683,079
Department: 20 - Administration						
Division: 201 - General Services						
Employee Service - Employee Services						
600.1020	EMP SRV Part Time Salaries	-	2,619	9,235	9,235	9,235
600.1090	EMP SRV Social Security	-	162	620	620	620
600.1100	EMP SRV Medicare	-	38	145	145	145
Account Classification Total: Employee Service - Employee Services		-	2,819	10,000	10,000	10,000
M & O - Maintenance and Operations						
610.1010	SUPPLIES Office Supplies	3,572	1,668	1,500	7,600	2,000
610.1011	SUPPLIES SB 1383 Supplies	-	-	-	1,000	1,000
610.1020	SUPPLIES Operating Supplies	4,415	1,032	7,800	1,800	2,000
620.1010	UTILITIES Electric	49,569	57,300	51,200	60,000	60,000
620.1020	UTILITIES Gas	2,683	22,034	3,000	20,000	20,000
630.1010	COMMUNICATION Telephone	10,567	9,747	11,000	11,000	11,000
630.1030	COMMUNICATION Internet	68,731	77,166	75,000	75,000	77,000
630.1040	COMMUNICATION Postage	7	-	-	-	-
640.1010	SERVICES Professional & Technical	323,552	431,952	307,000	295,600	347,500
640.1020	SERVICES Contractual	37,984	61,856	86,000	76,000	80,000
640.1080	SERVICES Other Fees	9,526	9,784	10,500	10,500	10,500
640.1090	SERVICES Elections	-	2,609	10,000	-	5,000
640.1100	SERVICES Administrative Fees/Costs	25,203	24,327	25,800	25,954	26,000
640.1101	SERVICES L&L General Benefits	49,293	50,966	60,308	60,308	65,055
670.1010	MAINTENANCE Repair & Maintenance	38,077	152,493	35,000	35,000	35,000
670.1020	MAINTENANCE Building Maintenance	175	-	100	1,500	500
670.1030	MAINTENANCE Equipment Maintenance	300	1,300	4,000	4,000	4,000
670.1050	MAINTENANCE Maintenance Contracts	100,015	120,657	120,000	120,000	120,000
690.1010	SPC DEPT EXP Due & Subscriptions - Oth	22,454	27,272	25,000	25,000	25,000
690.1030	SPC DEPT EXP Printing & Binding	15,478	17,082	14,000	14,000	14,000
690.1050	SPC DEPT EXP Rental	3,223	1,653	3,000	3,000	3,000
690.1130	SPC DEPT EXP Economic Development	300	320	1,400	1,400	1,400
690.1261	SPC DEPT EXP SB1186 Fee	505	53	560	560	560
690.1280	SPC DEPT EXP League of Calif Cities	11,672	6,161	12,500	12,500	12,500
690.1300	SPC DEPT EXP Beautification Program	13,053	450	25,000	-	30,000
Account Classification Total: M & O - Maintenance and Operations		790,354	1,077,884	889,668	861,722	953,015
Principal Pymts - Principal Payments						
710.1001	PRINCIPAL Copiers	7,496	7,496	7,496	7,496	7,496
Account Classification Total: Principal Pymts - Principal Payments		7,496	7,496	7,496	7,496	7,496
Allocated Costs - Allocated Costs						
605.1050	ALLOC COSTS Vehicle Maintenance	254,383	292,627	232,799	253,531	175,173
605.1060	ALLOC COSTS Custodian	96,367	85,793	110,467	110,467	113,782
605.1130	ALLOC COSTS Retiree Health	117,319	117,319	117,319	117,319	117,319
605.1170	ALLOC COSTS Property Maintenance	121,319	149,071	130,087	162,943	152,754
Account Classification Total: Allocated Costs - Allocated Costs		589,388	644,810	590,672	644,260	559,028
Capital Outlay - Capital Outlay						
730.1020	CAPITAL OUTLAY Buildings	-	29,306	-	-	100,000
730.1040	CAPITAL OUTLAY Vehicles	55,903	-	-	-	-
730.1070	CAPITAL OUTLAY Machinery and Equipment	100,330	-	-	-	-
730.1100	CAPITAL OUTLAY IT Functionality	-	-	20,000	18,177	-
Account Classification Total: Capital Outlay - Capital Outlay		156,233	29,306	20,000	18,177	100,000
Capital Projects - Capital Projects						
680.9000	CAPITAL PROJECTS Other Projects	126,701	18,525	-	-	-
Account Classification Total: Capital Projects - Capital Projects		126,701	18,525	-	-	-
Transfer - Transfer						
900.116	TRSF OUT Golf	-	-	-	-	1,300,000
900.122	TRSF OUT Equipment Replacement	46,562	43,996	43,996	43,996	60,822
900.181	TRSF OUT General Debt Service	125,719	125,717	125,718	125,718	125,718

Account Number	Account Description	2023-24 Actual	2024-25 Actual	2025-26 Adopted	2025-26 Projected Year End	2026-27 Proposed
900.185	TRSF OUT Financing Authority Debt Service	308,336	319,688	330,512	330,512	341,879
900.207	TRSF OUT Road Repair & Acctblty Act (SB1)	82,333	82,333	82,333	82,333	82,333
900.215	TRSF OUT Fleet Maintenance	-	-	-	-	12,000
900.216	TRSF OUT Property Maintenance	-	6,837	-	-	-
900.232	TRSF OUT Disposal	-	-	-	10,086	-
900.260	TRSF OUT Transportation Capital Projects	3,438,632	74,000	-	458,100	781,400
900.261	TRSF OUT Water Capital Projects	18,891	-	-	21,000	112,400
900.262	TRSF OUT Sewer Capital Projects	136,606	-	-	-	-
900.265	TRSF OUT Facilities Capital Projects	307,759	1,619,020	55,000	168,861	1,079,427
900.427	TRSF OUT 2023-CALHOME-18021	-	11,618	-	-	6,000
900.428	TRSF OUT 2024-CDBG-10005	-	-	-	-	109,080
	Account Classification Total: Transfer - Transfer	4,464,837	2,283,210	637,559	1,240,606	4,011,059
	Division Total: 201 - General Services	6,135,008	4,064,049	2,155,395	2,782,261	5,640,598
	Department Total: 20 - Administration	6,135,008	4,064,049	2,155,395	2,782,261	5,640,598
Department:	**30 - Finance**					
Division:	**001 - Administration**					
Employee Service - Employee Services						
600.1010	EMP SRV Regular Salaries	465,983	448,835	470,724	556,670	609,134
600.1015	EMP SRV Buy back Salaries	7,143	7,337	17,141	20,092	21,940
600.1080	EMP SRV PERS	50,737	48,122	53,546	62,051	67,625
600.1081	EMP SRV PERS Unfunded Liability	60,529	98,176	120,730	142,250	144,815
600.1100	EMP SRV Medicare	6,775	4,494	6,964	8,006	8,764
600.1110	EMP SRV Disability/Life Insurance	10,727	11,247	11,043	12,698	13,900
600.1120	EMP SRV Health/Dental/Vision Insurance	114,131	101,673	107,401	107,401	122,439
600.1130	EMP SRV Worker's Compensation	4,147	4,147	3,310	3,310	3,674
600.1140	EMP SRV Unemployment Insurance	2,500	2,500	1,764	1,764	1,783
600.1190	EMP SRV Stipends	1,728	1,729	1,736	1,823	1,914
	Account Classification Total: Employee Service - Employee Services	724,400	728,260	794,359	916,065	995,988
M & O - Maintenance and Operations						
610.1010	SUPPLIES Office Supplies	1,508	1,018	2,000	2,000	1,000
610.1011	SUPPLIES SB 1383 Supplies	-	-	-	500	500
610.1030	SUPPLIES Lubricant & Fuels	14	-	100	100	100
630.1020	COMMUNICATION Cellphone	836	992	1,500	1,000	1,000
630.1040	COMMUNICATION Postage	3,568	4,024	4,000	4,050	4,100
650.1010	TRAINING Travel & Conference	6,009	565	5,500	5,500	5,500
650.1020	TRAINING Training & Vocational	1,136	1,700	2,000	2,000	2,000
670.1040	MAINTENANCE Vehicle Maintenance	5,703	5,535	5,664	2,000	3,000
690.1010	SPC DEPT EXP Due & Subscriptions - Oth	4,749	4,937	4,200	5,000	5,000
690.1030	SPC DEPT EXP Printing & Binding	1,706	2,409	1,500	1,500	1,500
690.1050	SPC DEPT EXP Rental	645	331	600	600	600
	Account Classification Total: M & O - Maintenance and Operations	25,874	21,511	27,064	24,250	24,300
Principal Pymts - Principal Payments						
710.1001	PRINCIPAL Copiers	1,499	1,499	1,500	1,500	1,500
	Account Classification Total: Principal Pymts - Principal Payments	1,499	1,499	1,500	1,500	1,500
Allocated Costs - Allocated Costs						
605.1010	ALLOC COSTS Liability Insurance	17,982	19,417	23,235	23,235	22,720
605.1020	ALLOC COSTS Property & Fire Insurance	9,141	11,856	11,540	11,540	13,127
605.1040	ALLOC COSTS Risk Management	5,994	5,724	6,213	6,213	7,321
605.1130	ALLOC COSTS Retiree Health	4,269	4,189	4,977	4,977	6,434
	Account Classification Total: Allocated Costs - Allocated Costs	37,386	41,186	45,965	45,965	49,602
	Division Total: 001 - Administration	789,159	792,457	868,888	987,780	1,071,390
Division:	**104 - Human Resources**					
Employee Service - Employee Services						
600.1010	EMP SRV Regular Salaries	107,268	111,032	112,292	120,833	116,046
600.1015	EMP SRV Buy back Salaries	1,076	2,151	2,152	2,258	2,170
600.1030	EMP SRV Overtime	-	6	-	38	-
600.1080	EMP SRV PERS	11,618	12,024	12,416	13,035	12,441
600.1081	EMP SRV PERS Unfunded Liability	12,268	18,922	24,810	26,045	23,044
600.1100	EMP SRV Medicare	1,493	1,596	1,628	1,710	1,642
600.1110	EMP SRV Disability/Life Insurance	2,455	2,521	2,582	2,712	2,606
600.1120	EMP SRV Health/Dental/Vision Insurance	42,013	40,377	40,000	40,000	36,600
600.1130	EMP SRV Worker's Compensation	1,193	1,165	1,233	1,233	1,196
600.1140	EMP SRV Unemployment Insurance	719	676	657	657	580
600.1190	EMP SRV Stipends	3,187	3,265	3,368	3,536	3,398
	Account Classification Total: Employee Service - Employee Services	183,289	193,736	201,138	212,057	199,723
M & O - Maintenance and Operations						
610.1010	SUPPLIES Office Supplies	1,264	1,505	2,800	2,800	2,800
610.1011	SUPPLIES SB 1383 Supplies	-	-	-	-	-
610.1020	SUPPLIES Operating Supplies	-	133	-	-	-
630.1010	COMMUNICATION Telephone	339	377	350	350	350
630.1020	COMMUNICATION Cellphone	836	992	800	950	950
630.1040	COMMUNICATION Postage	319	148	340	340	340
640.1010	SERVICES Professional & Technical	6,986	7,489	8,000	8,000	8,100
650.1010	TRAINING Travel & Conference	929	3,230	2,800	2,800	3,000

Account Number	Account Description	2023-24 Actual	2024-25 Actual	2025-26 Adopted	2025-26 Projected Year End	2026-27 Proposed
650.1020	TRAINING Training & Vocational	3,597	4,803	4,500	4,500	5,000
670.1040	MAINTENANCE Vehicle Maintenance	2,033	1,710	1,500	1,500	1,500
690.1010	SPC DEPT EXP Due & Subscriptions - Oth	2,836	740	6,000	3,000	3,000
690.1030	SPC DEPT EXP Printing & Binding	636	966	800	800	800
690.1040	SPC DEPT EXP Personnel	79,646	83,296	50,000	150,000	70,000
Account Classification Total: M & O - Maintenance and Operations		99,421	105,387	77,890	175,040	95,840
Allocated Costs - Allocated Costs						
605.1010	ALLOC COSTS Liability Insurance	5,971	6,517	7,704	7,707	7,704
605.1020	ALLOC COSTS Property & Fire Insurance	3,035	3,979	3,826	3,826	4,451
605.1040	ALLOC COSTS Risk Management	1,990	1,921	2,060	2,060	2,482
Account Classification Total: Allocated Costs - Allocated Costs		10,996	12,417	13,590	13,593	14,637
	Division Total: 104 - Human Resources	293,706	311,541	292,618	400,690	310,200
	Department Total: 30 - Finance	1,082,865	1,103,997	1,161,506	1,388,470	1,381,590
Department: 40 - Parks & Community Services						
Division: 401 - Community Services						
Employee Service - Employee Services						
600.1010	EMP SRV Regular Salaries	335,009	354,862	362,257	397,498	349,524
600.1015	EMP SRV Buy back Salaries	9,269	8,494	9,808	11,118	10,080
600.1020	EMP SRV Part Time Salaries	6,634	11,760	12,012	12,444	12,407
600.1030	EMP SRV Overtime	-	-	-	57	-
600.1080	EMP SRV PERS	39,397	41,655	42,968	47,429	43,947
600.1081	EMP SRV PERS Unfunded Liability	51,923	63,814	106,937	102,011	114,281
600.1090	EMP SRV Social Security	381	729	745	771	769
600.1100	EMP SRV Medicare	4,993	5,438	5,494	6,014	5,318
600.1110	EMP SRV Disability/Life Insurance	8,436	8,281	8,438	9,254	8,150
600.1120	EMP SRV Health/Dental/Vision Insurance	95,338	100,942	100,001	100,001	80,001
600.1130	EMP SRV Worker's Compensation	3,569	3,482	3,914	3,914	3,497
600.1140	EMP SRV Unemployment Insurance	2,151	2,022	2,086	2,086	1,697
Account Classification Total: Employee Service - Employee Services		557,099	601,479	654,660	692,597	629,671
M & O - Maintenance and Operations						
610.1010	SUPPLIES Office Supplies	2,372	2,499	2,300	2,300	2,550
610.1011	SUPPLIES SB 1383 Supplies	-	-	-	-	-
610.1020	SUPPLIES Operating Supplies	12,469	9,198	52,150	52,150	9,650
610.1030	SUPPLIES Lubricant & Fuels	455	1,209	800	800	800
610.1040	SUPPLIES Repair & Maintenance Supplies	254	121	250	260	250
610.1060	SUPPLIES Safety Equipment & Supplies	865	750	750	750	750
610.1070	SUPPLIES Athletic Supplies	5,399	-	-	-	-
620.1010	UTILITIES Electric	21,498	24,205	24,000	24,000	24,000
620.1020	UTILITIES Gas	2,989	3,252	3,500	3,500	3,500
630.1010	COMMUNICATION Telephone	3,358	1,710	500	500	500
630.1020	COMMUNICATION Cellphone	2,952	3,100	3,200	3,200	3,200
630.1040	COMMUNICATION Postage	507	531	700	700	700
640.1010	SERVICES Professional & Technical	9,351	12,550	9,200	9,200	9,200
640.1020	SERVICES Contractual	4,058	4,336	5,150	6,100	5,300
650.1010	TRAINING Travel & Conference	2,290	2,300	2,300	2,690	3,500
650.1020	TRAINING Training & Vocational	669	850	675	675	1,575
670.1010	MAINTENANCE Repair & Maintenance	12,579	12,666	13,000	22,540	13,000
670.1040	MAINTENANCE Vehicle Maintenance	6,376	3,372	3,158	3,158	3,300
690.1010	SPC DEPT EXP Due & Subscriptions - Oth	6,601	7,413	5,000	5,000	5,000
690.1030	SPC DEPT EXP Printing & Binding	-	0	-	-	-
690.1050	SPC DEPT EXP Rental	588	627	650	895	750
690.1160	SPC DEPT EXP Copy Machine Expense	3,097	4,799	3,200	5,065	4,300
Account Classification Total: M & O - Maintenance and Operations		98,727	95,488	130,483	143,483	91,825
Principal Pymts - Principal Payments						
710.1001	PRINCIPAL Copiers	7,508	7,508	7,509	7,525	7,510
Account Classification Total: Principal Pymts - Principal Payments		7,508	7,508	7,509	7,525	7,510
Allocated Costs - Allocated Costs						
605.1010	ALLOC COSTS Liability Insurance	16,722	20,612	24,794	24,794	26,775
605.1020	ALLOC COSTS Property & Fire Insurance	8,500	12,586	12,314	12,314	15,470
605.1030	ALLOC COSTS Auto Insurance	6,390	4,260	5,340	5,340	5,120
605.1040	ALLOC COSTS Risk Management	5,574	6,076	6,631	6,631	8,627
605.1130	ALLOC COSTS Retiree Health	2,471	3,335	3,972	3,972	3,481
Account Classification Total: Allocated Costs - Allocated Costs		39,657	46,869	53,051	53,051	59,473
Capital Outlay - Capital Outlay						
730.1070	CAPITAL OUTLAY Machinery and Equipment	122,337	-	-	95,133	-
730.1090	CAPITAL OUTLAY Improvements	34,999	-	-	-	-
Account Classification Total: Capital Outlay - Capital Outlay		157,336	-	-	95,133	-
	Division Total: 401 - Community Services	860,328	751,344	845,703	991,789	788,479
Division: 402 - Park Services						
Employee Service - Employee Services						
600.1010	EMP SRV Regular Salaries	216,990	243,872	268,377	281,824	311,420
600.1015	EMP SRV Buy back Salaries	14,149	6,906	870	914	960
600.1020	EMP SRV Part Time Salaries	10,849	8,001	3,432	3,432	3,619
600.1030	EMP SRV Overtime	1,789	1,068	-	1,758	31,938

Account Number	Account Description	2023-24 Actual	2024-25 Actual	2025-26 Adopted	2025-26 Projected Year End	2026-27 Proposed
600.1080	EMP SRV PERS	22,689	21,698	27,981	29,381	32,203
600.1081	EMP SRV PERS Unfunded Liability	34,106	18,802	20,341	19,362	21,045
600.1090	EMP SRV Social Security	191	448	213	213	224
600.1100	EMP SRV Medicare	3,416	3,718	3,990	4,184	4,618
600.1110	EMP SRV Disability/Life Insurance	6,301	6,228	6,249	6,559	7,241
600.1120	EMP SRV Health/Dental/Vision Insurance	94,419	99,680	112,401	112,401	112,401
600.1130	EMP SRV Worker's Compensation	26,973	28,137	27,364	27,364	29,915
600.1140	EMP SRV Unemployment Insurance	2,033	2,042	1,823	1,823	1,814
600.1170	EMP SRV Uniform Allowance	6,334	8,515	3,372	7,600	7,500
Account Classification Total: Employee Service - Employee Services		440,241	449,113	476,413	496,815	564,898
M & O - Maintenance and Operations						
610.1010	SUPPLIES Office Supplies	936	707	900	900	900
610.1020	SUPPLIES Operating Supplies	23,943	18,586	18,000	18,000	18,000
610.1030	SUPPLIES Lubricant & Fuels	31,659	29,396	25,500	31,371	28,000
610.1040	SUPPLIES Repair & Maintenance Supplies	21,958	23,650	23,000	23,000	23,000
610.1050	SUPPLIES Small Tools	7,890	9,464	8,500	8,500	8,500
610.1060	SUPPLIES Safety Equipment & Supplies	25,456	13,736	13,600	13,600	13,600
620.1010	UTILITIES Electric	64,755	75,256	55,000	60,000	60,000
620.1020	UTILITIES Gas	-	6	-	-	-
630.1010	COMMUNICATION Telephone	125	3,078	3,050	3,050	3,100
630.1020	COMMUNICATION Cellphone	5,846	5,517	5,300	5,300	5,520
640.1020	SERVICES Contractual	13,682	18,108	18,500	24,525	18,500
650.1020	TRAINING Training & Vocational	6,496	4,981	5,500	5,500	5,500
670.1010	MAINTENANCE Repair & Maintenance	19,137	21,885	20,000	33,897	20,000
670.1030	MAINTENANCE Equipment Maintenance	3,411	3,573	3,500	3,500	3,500
670.1040	MAINTENANCE Vehicle Maintenance	4,120	2,427	6,391	3,200	6,300
670.1050	MAINTENANCE Maintenance Contracts	170,390	173,377	192,750	192,750	206,700
670.1070	MAINTENANCE Rental Prop Maintenance	5,027	7,554	8,798	3,000	8,800
690.1050	SPC DEPT EXP Rental	12,663	14,439	15,000	15,000	15,000
690.1300	SPC DEPT EXP Beautification Program	51,075	-	-	-	-
Account Classification Total: M & O - Maintenance and Operations		468,569	425,739	423,289	445,093	444,920
Principal Pymts - Principal Payments						
710.2050	PRINCIPAL Vehicles	4,461	-	-	-	-
Account Classification Total: Principal Pymts - Principal Payments		4,461	-	-	-	-
Interest Pymts - Interest Payments						
720.2050	INTEREST Vehicles	1,397	-	-	-	-
Account Classification Total: Interest Pymts - Interest Payments		1,397	-	-	-	-
Allocated Costs - Allocated Costs						
605.1010	ALLOC COSTS Liability Insurance	17,581	20,341	25,003	25,003	24,840
605.1020	ALLOC COSTS Property & Fire Insurance	8,937	12,421	12,418	12,418	14,352
605.1030	ALLOC COSTS Auto Insurance	8,520	7,455	9,345	9,345	14,080
605.1040	ALLOC COSTS Risk Management	5,860	5,996	6,686	6,686	8,004
605.1130	ALLOC COSTS Retiree Health	4,722	5,871	5,871	5,871	6,759
Account Classification Total: Allocated Costs - Allocated Costs		45,620	52,084	59,323	59,323	68,035
Capital Outlay - Capital Outlay						
730.1070	CAPITAL OUTLAY Machinery and Equipment	59,972	13,750	13,907	13,907	11,439
730.1100	CAPITAL OUTLAY IT Functionality	11,037	16,417	-	-	-
Account Classification Total: Capital Outlay - Capital Outlay		71,009	30,167	13,907	13,907	11,439
	Division Total: 402 - Park Services	1,031,297	957,103	972,932	1,015,138	1,089,292
Division: 403 - Special Events						
Employee Service - Employee Services						
600.1010	EMP SRV Regular Salaries	(769)	52,670	53,771	56,466	62,259
600.1020	EMP SRV Part Time Salaries	35,244	-	-	12,000	12,000
600.1030	EMP SRV Overtime	678	-	-	-	-
600.1080	EMP SRV PERS	2,634	3,877	4,280	4,495	4,937
600.1081	EMP SRV PERS Unfunded Liability	-	-	258	243	274
600.1100	EMP SRV Medicare	523	751	780	819	903
600.1110	EMP SRV Disability/Life Insurance	-	1,178	1,237	1,299	1,432
600.1120	EMP SRV Health/Dental/Vision Insurance	-	8,462	20,000	20,000	20,000
Account Classification Total: Employee Service - Employee Services		38,310	66,938	80,326	95,322	101,805
M & O - Maintenance and Operations						
610.1020	SUPPLIES Operating Supplies	8,198	7,066	8,500	9,635	10,500
690.1010	SPC DEPT EXP Due & Subscriptions - Oth	222	376	450	450	450
690.1020	SPC DEPT EXP Advertising	3,547	3,200	3,550	5,498	4,000
690.1050	SPC DEPT EXP Rental	5,844	5,969	6,000	6,000	7,000
690.1140	SPC DEPT EXP Independence Day Event	29,378	52,159	48,224	48,224	48,500
690.1290	SPC DEPT EXP Summer Night Lights Program	39,483	29,056	30,080	30,080	30,080
Account Classification Total: M & O - Maintenance and Operations		86,672	97,826	96,804	99,887	100,530
	Division Total: 403 - Special Events	124,982	164,764	177,130	195,209	202,335
Division: 404 - Youth Services						
Employee Service - Employee Services						
600.1010	EMP SRV Regular Salaries	-	-	-	37,140	57,222
600.1020	EMP SRV Part Time Salaries	171,640	195,726	322,276	386,221	443,702
600.1080	EMP SRV PERS	11,544	14,488	25,656	33,697	39,726

Account Number	Account Description	2023-24 Actual	2024-25 Actual	2025-26 Adopted	2025-26 Projected Year End	2026-27 Proposed
600.1081	EMP SRV PERS Unfunded Liability	4,583	802	1,544	1,458	2,204
600.1090	EMP SRV Social Security	-	-	-	79	-
600.1100	EMP SRV Medicare	2,488	2,838	4,673	6,135	7,263
600.1110	EMP SRV Disability/Life Insurance	-	-	-	854	1,316
600.1120	EMP SRV Health/Dental/Vision Insurance	-	-	-	14,636	20,000
600.1130	EMP SRV Worker's Compensation	23,047	24,533	25,966	25,966	39,867
600.1140	EMP SRV Unemployment Insurance	2,889	2,961	2,878	2,878	4,022
Account Classification Total: Employee Service - Employee Services		216,191	241,348	382,993	509,064	615,322
M & O - Maintenance and Operations						
610.1010	SUPPLIES Office Supplies	515	522	500	1,200	1,700
610.1011	SUPPLIES SB 1383 Supplies	-	-	-	-	-
610.1020	SUPPLIES Operating Supplies	7,126	7,776	7,500	45,250	56,300
630.1020	COMMUNICATION Cellphone	3,898	3,905	3,600	3,750	5,320
650.1020	TRAINING Training & Vocational	285	876	1,500	3,000	7,800
690.1050	SPC DEPT EXP Rental	290	235	470	470	470
Account Classification Total: M & O - Maintenance and Operations		12,114	13,314	13,570	53,670	71,590
Allocated Costs - Allocated Costs						
605.1010	ALLOC COSTS Liability Insurance	6,111	7,029	11,195	11,195	10,949
605.1020	ALLOC COSTS Property & Fire Insurance	3,106	4,292	5,560	5,560	6,326
605.1040	ALLOC COSTS Risk Management	2,037	2,072	2,994	2,994	3,528
Account Classification Total: Allocated Costs - Allocated Costs		11,254	13,393	19,749	19,749	20,803
	Division Total: 404 - Youth Services	239,560	268,055	416,312	582,483	707,715
Division: 406 - Sportsplex						
Employee Service - Employee Services						
600.1010	EMP SRV Regular Salaries	53,930	50,544	52,779	55,422	61,075
600.1015	EMP SRV Buy back Salaries	470	-	1,030	1,082	1,193
600.1020	EMP SRV Part Time Salaries	51,504	56,600	75,504	75,504	68,754
600.1080	EMP SRV PERS	4,109	3,748	4,201	4,412	4,843
600.1081	EMP SRV PERS Unfunded Liability	-	123	253	239	269
600.1090	EMP SRV Social Security	3,193	3,509	4,682	4,682	4,264
600.1100	EMP SRV Medicare	1,524	1,543	1,861	1,899	1,883
600.1110	EMP SRV Disability/Life Insurance	1,325	1,135	1,214	1,275	1,405
600.1120	EMP SRV Health/Dental/Vision Insurance	19,461	20,385	20,000	20,000	20,000
600.1130	EMP SRV Worker's Compensation	8,610	7,001	9,485	9,485	10,061
600.1140	EMP SRV Unemployment Insurance	1,079	845	1,051	1,051	1,015
Account Classification Total: Employee Service - Employee Services		145,206	145,433	172,060	175,051	174,762
M & O - Maintenance and Operations						
610.1010	SUPPLIES Office Supplies	1,779	1,324	1,608	1,608	1,608
610.1020	SUPPLIES Operating Supplies	5,351	4,554	18,350	18,500	5,500
610.1040	SUPPLIES Repair & Maintenance Supplies	4,347	1,284	4,000	4,000	4,000
610.1060	SUPPLIES Safety Equipment & Supplies	266	382	455	455	455
610.1070	SUPPLIES Athletic Supplies	4,943	4,942	5,000	5,000	5,000
620.1010	UTILITIES Electric	31,207	31,808	30,000	30,000	30,000
620.1020	UTILITIES Gas	-	-	-	-	400
630.1010	COMMUNICATION Telephone	1,519	1,607	1,300	1,300	1,020
630.1020	COMMUNICATION Cellphone	-	-	-	-	630
640.1020	SERVICES Contractual	8,837	9,581	10,000	10,000	10,000
670.1020	MAINTENANCE Building Maintenance	3,526	202,491	3,525	3,525	3,525
690.1020	SPC DEPT EXP Advertising	2,060	2,183	2,000	2,000	2,000
Account Classification Total: M & O - Maintenance and Operations		63,835	260,156	76,238	76,388	64,138
Allocated Costs - Allocated Costs						
605.1010	ALLOC COSTS Liability Insurance	4,206	5,439	11,968	11,968	6,855
605.1020	ALLOC COSTS Property & Fire Insurance	2,138	3,321	5,944	5,944	3,961
605.1030	ALLOC COSTS Auto Insurance	-	-	1,335	1,335	1,280
605.1040	ALLOC COSTS Risk Management	1,402	1,603	3,201	3,201	2,209
Account Classification Total: Allocated Costs - Allocated Costs		7,746	10,363	22,448	22,448	14,305
Capital Outlay - Capital Outlay						
730.1100	CAPITAL OUTLAY IT Functionality	16,443	-	-	-	-
Account Classification Total: Capital Outlay - Capital Outlay		16,443	-	-	-	-
	Division Total: 406 - Sportsplex	233,230	415,952	270,746	273,887	253,205
Division: 407 - Sports Programs						
Employee Service - Employee Services						
600.1010	EMP SRV Regular Salaries	-	-	-	-	63,799
600.1015	EMP SRV Buy back Salaries	-	-	-	-	1,222
600.1020	EMP SRV Part Time Salaries	103,071	126,645	100,000	130,000	140,000
600.1030	EMP SRV Overtime	24	-	-	-	-
600.1080	EMP SRV PERS	805	412	2,000	2,000	5,059
600.1081	EMP SRV PERS Unfunded Liability	-	-	-	-	281
600.1090	EMP SRV Social Security	5,887	7,630	5,500	5,500	6,000
600.1100	EMP SRV Medicare	1,495	1,836	1,500	1,500	2,925
600.1110	EMP SRV Disability/Life Insurance	-	-	-	-	1,467
600.1120	EMP SRV Health/Dental/Vision Insurance	-	-	-	-	20,000
600.1130	EMP SRV Worker's Compensation	18,944	18,944	18,944	18,944	20,000
600.1140	EMP SRV Unemployment Insurance	2,423	2,423	2,423	2,423	3,000

Account Number	Account Description	2023-24 Actual	2024-25 Actual	2025-26 Adopted	2025-26 Projected Year End	2026-27 Proposed
Account Classification Total: Employee Service - Employee Services		132,650	157,889	130,367	160,367	263,753
M & O - Maintenance and Operations						
610.1010	SUPPLIES Office Supplies	413	216	350	350	350
610.1011	SUPPLIES SB 1383 Supplies	-	-	-	-	-
610.1020	SUPPLIES Operating Supplies	14,146	15,048	14,100	15,300	15,300
610.1040	SUPPLIES Repair & Maintenance Supplies	4,750	4,300	4,500	5,450	4,500
610.1060	SUPPLIES Safety Equipment & Supplies	82	-	100	100	100
610.1070	SUPPLIES Athletic Supplies	34,668	32,264	34,000	41,636	41,700
630.1020	COMMUNICATION Cellphone	747	620	800	650	650
640.1080	SERVICES Other Fees	1,556	2,053	1,400	1,400	1,400
650.1020	TRAINING Training & Vocational	1,000	939	1,000	1,000	1,500
690.1010	SPC DEPT EXP Due & Subscriptions - Oth	72	570	200	350	1,000
690.1050	SPC DEPT EXP Rental	7,905	7,380	8,500	8,500	7,500
Account Classification Total: M & O - Maintenance and Operations		65,339	63,390	64,950	74,736	74,000
Allocated Costs - Allocated Costs						
605.1010	ALLOC COSTS Liability Insurance	4,130	4,632	5,304	5,304	5,393
605.1020	ALLOC COSTS Property & Fire Insurance	2,099	2,828	2,634	2,634	3,116
605.1040	ALLOC COSTS Risk Management	1,377	1,365	1,418	1,418	1,738
Account Classification Total: Allocated Costs - Allocated Costs		7,606	8,825	9,356	9,356	10,247
	Division Total: 407 - Sports Programs	205,594	230,104	204,673	244,459	348,000
Division:	**408 - Senior Center**					
Employee Service - Employee Services						
600.1010	EMP SRV Regular Salaries	49,572	26,035	27,637	28,992	31,910
600.1015	EMP SRV Buy back Salaries	457	-	-	-	-
600.1020	EMP SRV Part Time Salaries	7,805	19,387	20,592	21,455	21,195
600.1080	EMP SRV PERS	3,741	2,052	2,200	2,308	2,531
600.1081	EMP SRV PERS Unfunded Liability	-	129	130	125	138
600.1090	EMP SRV Social Security	484	1,202	1,277	1,330	1,314
600.1100	EMP SRV Medicare	811	653	699	731	770
600.1110	EMP SRV Disability/Life Insurance	1,182	1,185	636	667	734
600.1120	EMP SRV Health/Dental/Vision Insurance	19,773	10,498	10,000	10,000	10,000
600.1130	EMP SRV Worker's Compensation	746	728	1,448	1,448	1,536
600.1140	EMP SRV Unemployment Insurance	450	423	772	772	745
Account Classification Total: Employee Service - Employee Services		85,021	62,292	65,391	67,828	70,873
M & O - Maintenance and Operations						
610.1010	SUPPLIES Office Supplies	1,153	1,533	1,400	1,550	1,400
610.1020	SUPPLIES Operating Supplies	6,562	6,624	6,500	6,500	6,500
610.1030	SUPPLIES Lubricant & Fuels	282	236	250	420	450
620.1010	UTILITIES Electric	18,224	20,000	18,000	18,000	18,000
620.1020	UTILITIES Gas	1,975	2,382	2,500	2,500	2,500
630.1010	COMMUNICATION Telephone	1,690	1,264	1,500	1,500	1,500
630.1040	COMMUNICATION Postage	3	1	25	25	10
640.1020	SERVICES Contractual	7,848	10,849	9,500	9,500	10,000
670.1020	MAINTENANCE Building Maintenance	6,315	1,579	2,150	3,500	2,150
690.1010	SPC DEPT EXP Due & Subscriptions - Oth	660	818	650	650	650
690.1050	SPC DEPT EXP Rental	2,296	529	2,500	2,500	1,000
690.1170	SPC DEPT EXP Senior Citizens Meals	72,166	80,925	92,275	92,275	121,913
Account Classification Total: M & O - Maintenance and Operations		119,174	126,740	137,250	138,920	166,073
Principal Pymts - Principal Payments						
710.1001	PRINCIPAL Copiers	2,400	2,400	2,400	2,400	2,400
Account Classification Total: Principal Pymts - Principal Payments		2,400	2,400	2,400	2,400	2,400
Allocated Costs - Allocated Costs						
605.1010	ALLOC COSTS Liability Insurance	5,032	5,285	9,056	9,056	12,693
605.1020	ALLOC COSTS Property & Fire Insurance	2,558	3,227	4,498	4,498	7,334
605.1030	ALLOC COSTS Auto Insurance	-	-	1,335	1,335	2,560
605.1040	ALLOC COSTS Risk Management	1,677	1,558	2,422	2,422	4,090
605.1060	ALLOC COSTS Custodian	21,309	18,191	23,405	23,405	24,108
605.1130	ALLOC COSTS Retiree Health	-	-	3,703	3,703	4,011
605.1170	ALLOC COSTS Property Maintenance	50,149	61,620	53,773	53,773	63,143
Account Classification Total: Allocated Costs - Allocated Costs		80,725	89,881	98,192	98,192	117,939
Capital Outlay - Capital Outlay						
730.1040	CAPITAL OUTLAY Vehicles	-	61,197	-	-	-
730.1100	CAPITAL OUTLAY IT Functionality	10,799	-	-	-	-
Account Classification Total: Capital Outlay - Capital Outlay		10,799	61,197	-	-	-
	Division Total: 408 - Senior Center	298,119	342,510	303,233	307,340	357,285
	Department Total: 40 - Parks & Community Services	2,993,110	3,129,831	3,190,729	3,610,305	3,746,311
Department:	**50 - Police**					
Division:	**001 - Administration**					
Employee Service - Employee Services						
600.1010	EMP SRV Regular Salaries	470,640	474,086	487,705	589,717	593,342
600.1015	EMP SRV Buy back Salaries	14,127	7,892	18,774	22,004	22,073
600.1080	EMP SRV PERS	95,545	97,803	85,444	99,873	100,494
600.1081	EMP SRV PERS Unfunded Liability	154,972	206,156	246,353	287,858	295,799
600.1100	EMP SRV Medicare	6,859	6,856	7,155	8,349	8,401

Account Number	Account Description	2023-24 Actual	2024-25 Actual	2025-26 Adopted	2025-26 Projected Year End	2026-27 Proposed
600.1110	EMP SRV Disability/Life Insurance	11,022	11,259	11,350	13,241	13,325
600.1120	EMP SRV Health/Dental/Vision Insurance	84,027	80,754	80,001	80,001	80,001
600.1130	EMP SRV Worker's Compensation	29,780	22,376	23,684	23,684	25,122
600.1140	EMP SRV Unemployment Insurance	1,439	1,352	1,315	1,315	1,269
600.1170	EMP SRV Uniform Allowance	3,210	3,210	2,770	3,402	3,402
Account Classification Total: Employee Service - Employee Services		871,620	911,743	964,551	1,129,444	1,143,228
M & O - Maintenance and Operations						
610.1010	SUPPLIES Office Supplies	555	807	1,000	1,000	1,000
610.1011	SUPPLIES SB 1383 Supplies	-	-	-	-	-
610.1020	SUPPLIES Operating Supplies	2,066	1,998	4,500	4,500	4,500
610.1030	SUPPLIES Lubricant & Fuels	8,734	9,392	9,000	12,000	12,000
610.1080	SUPPLIES Volunteers Supplies	7,103	8,714	8,150	8,150	8,150
610.1110	SUPPLIES Explorers Supplies	2,291	1,937	1,900	1,900	1,900
620.1010	UTILITIES Electric	6,474	7,086	7,250	7,250	7,250
620.1020	UTILITIES Gas	48	85	250	250	250
620.1040	UTILITIES Cable	1,229	830	950	1,650	1,650
630.1010	COMMUNICATION Telephone	271	291	300	300	300
630.1020	COMMUNICATION Cellphone	2,943	3,098	3,000	3,000	3,000
630.1040	COMMUNICATION Postage	165	111	190	190	190
640.1010	SERVICES Professional & Technical	5,213	13,254	11,850	11,850	13,500
640.1020	SERVICES Contractual	72	42	4,500	4,500	4,500
650.1010	TRAINING Travel & Conference	680	174	2,500	2,500	2,500
650.1020	TRAINING Training & Vocational	1,705	223	1,500	1,500	1,500
670.1010	MAINTENANCE Repair & Maintenance	9,225	17,341	38,000	25,000	25,000
670.1040	MAINTENANCE Vehicle Maintenance	-	250	4,500	4,500	4,500
670.1050	MAINTENANCE Maintenance Contracts	2,854	4,135	4,500	6,000	6,000
690.1010	SPC DEPT EXP Due & Subscriptions - Oth	2,440	2,010	2,000	2,000	2,000
690.1030	SPC DEPT EXP Printing & Binding	1	1	90	90	90
690.1190	SPC DEPT EXP Police Advisor Commission	-	-	95	95	95
690.1350	SPC DEPT EXP Summer Camp	-	1,500	1,500	1,500	1,500
799.2000	MISCELLANEOUS Bad Debts Expense	66,903	53,590	-	-	-
Account Classification Total: M & O - Maintenance and Operations		120,971	126,870	107,525	99,725	101,375
Principal Pymts - Principal Payments						
710.1001	PRINCIPAL Copiers	777	498	499	499	499
Account Classification Total: Principal Pymts - Principal Payments		777	498	499	499	499
Allocated Costs - Allocated Costs						
605.1010	ALLOC COSTS Liability Insurance	21,325	23,373	28,529	28,529	29,613
605.1020	ALLOC COSTS Property & Fire Insurance	10,840	14,272	14,169	14,169	17,110
605.1030	ALLOC COSTS Auto Insurance	4,260	4,260	6,675	6,675	5,120
605.1040	ALLOC COSTS Risk Management	7,108	6,890	7,629	7,629	9,542
605.1130	ALLOC COSTS Retiree Health	16,659	25,591	27,116	27,116	29,343
Account Classification Total: Allocated Costs - Allocated Costs		60,192	74,386	84,118	84,118	90,728
Capital Outlay - Capital Outlay						
730.1040	CAPITAL OUTLAY Vehicles	-	83,553	-	-	-
730.1070	CAPITAL OUTLAY Machinery and Equipment	10,975	-	-	-	-
Account Classification Total: Capital Outlay - Capital Outlay		10,975	83,553	-	-	-
Division Total: 001 - Administration		1,064,535	1,197,050	1,156,693	1,313,786	1,335,830
Division: 502 - Patrol						
Employee Service - Employee Services						
600.1010	EMP SRV Regular Salaries	1,724,185	1,463,568	1,605,783	1,721,620	1,844,569
600.1015	EMP SRV Buy back Salaries	51,369	25,070	25,531	26,807	28,522
600.1020	EMP SRV Part Time Salaries	-	-	50,000	50,000	50,000
600.1030	EMP SRV Overtime	273,319	170,653	180,000	180,000	180,000
600.1050	EMP SRV Standby	100	100	-	-	-
600.1060	EMP SRV Holiday	79,751	71,187	93,000	93,000	93,000
600.1080	EMP SRV PERS	306,138	256,993	253,604	269,765	287,709
600.1081	EMP SRV PERS Unfunded Liability	350,453	354,433	384,921	448,081	490,503
600.1090	EMP SRV Social Security	3,712	-	-	-	-
600.1100	EMP SRV Medicare	29,977	25,081	23,530	24,818	26,526
600.1110	EMP SRV Disability/Life Insurance	44,672	36,880	37,325	39,366	42,150
600.1120	EMP SRV Health/Dental/Vision Insurance	348,551	305,902	320,003	320,003	320,003
600.1130	EMP SRV Worker's Compensation	163,792	138,032	130,716	130,716	138,652
600.1140	EMP SRV Unemployment Insurance	7,914	6,423	5,585	5,585	5,392
600.1170	EMP SRV Uniform Allowance	40,051	35,716	17,120	20,160	20,160
Account Classification Total: Employee Service - Employee Services		3,423,984	2,890,040	3,127,118	3,329,921	3,527,186
M & O - Maintenance and Operations						
610.1010	SUPPLIES Office Supplies	2,228	1,982	3,000	3,000	3,000
610.1011	SUPPLIES SB 1383 Supplies	-	-	-	-	-
610.1020	SUPPLIES Operating Supplies	55,337	28,334	30,000	30,000	30,000
610.1030	SUPPLIES Lubricant & Fuels	49,388	61,375	70,000	70,000	70,000
610.1090	SUPPLIES Prisoner Supplies	3,286	2,521	5,000	5,000	5,000
620.1010	UTILITIES Electric	51,540	56,636	55,000	55,000	55,000
620.1020	UTILITIES Gas	386	660	1,000	1,500	1,650
630.1010	COMMUNICATION Telephone	2,140	2,316	2,500	2,500	2,500

Account Number	Account Description	2023-24 Actual	2024-25 Actual	2025-26 Adopted	2025-26 Projected Year End	2026-27 Proposed
630.1020	COMMUNICATION Cellphone	1,962	2,065	2,500	2,500	2,500
630.1030	COMMUNICATION Internet	3,275	3,356	3,200	3,200	3,200
630.1040	COMMUNICATION Postage	37	29	90	90	90
640.1010	SERVICES Professional & Technical	40,899	42,252	49,750	49,750	49,750
640.1020	SERVICES Contractual	656	714	7,000	7,000	7,000
650.1010	TRAINING Travel & Conference	-	2,033	3,500	3,500	3,500
650.1020	TRAINING Training & Vocational	6,014	25,735	18,000	18,000	18,000
670.1030	MAINTENANCE Equipment Maintenance	-	-	29,042	1,635	1,635
670.1050	MAINTENANCE Maintenance Contracts	21,081	29,328	30,000	30,000	32,500
690.1010	SPC DEPT EXP Due & Subscriptions - Oth	1,923	2,206	2,750	2,750	2,750
690.1020	SPC DEPT EXP Advertising	56	1,843	750	750	750
690.1030	SPC DEPT EXP Printing & Binding	3,107	4,142	3,250	3,500	4,000
690.1180	SPC DEPT EXP Community Promotion / Misc	2,890	3,029	5,000	5,000	5,000
690.1200	SPC DEPT EXP Armory/Range Expense	34,180	35,007	40,000	40,000	40,000
Account Classification Total: M & O - Maintenance and Operations		280,386	305,564	361,332	334,675	337,825
Principal Pymts - Principal Payments						
710.1001	PRINCIPAL Copiers	2,915	1,868	1,869	1,869	1,869
710.2074	PRINCIPAL BodyCam	-	-	-	34,468	34,468
Account Classification Total: Principal Pymts - Principal Payments		2,915	1,868	1,869	36,337	36,337
Allocated Costs - Allocated Costs						
605.1010	ALLOC COSTS Liability Insurance	98,463	97,451	105,125	105,125	101,907
605.1020	ALLOC COSTS Property & Fire Insurance	50,052	59,505	52,211	52,211	58,880
605.1030	ALLOC COSTS Auto Insurance	17,040	10,650	41,385	41,385	21,760
605.1040	ALLOC COSTS Risk Management	32,821	28,726	28,113	28,113	32,837
605.1130	ALLOC COSTS Retiree Health	7,006	12,141	10,605	10,605	11,808
Account Classification Total: Allocated Costs - Allocated Costs		205,382	208,473	237,439	237,439	227,192
Capital Outlay - Capital Outlay						
730.1070	CAPITAL OUTLAY Machinery and Equipment	-	16,200	-	-	-
Account Classification Total: Capital Outlay - Capital Outlay		-	16,200	-	-	-
	Division Total: 502 - Patrol	3,912,666	3,422,146	3,727,758	3,938,372	4,128,540
Division: 503 - Investigative						
Employee Service - Employee Services						
600.1010	EMP SRV Regular Salaries	315,154	480,993	563,650	627,170	660,902
600.1015	EMP SRV Buy back Salaries	10,226	19,402	15,499	16,276	17,114
600.1030	EMP SRV Overtime	28,380	62,330	30,000	60,000	60,000
600.1050	EMP SRV Standby	2,025	7,782	2,600	7,000	7,000
600.1060	EMP SRV Holiday	13,426	21,742	15,000	15,000	15,000
600.1080	EMP SRV PERS	65,897	83,037	84,462	91,066	95,598
600.1081	EMP SRV PERS Unfunded Liability	119,707	98,414	120,912	127,004	137,537
600.1100	EMP SRV Medicare	5,097	8,639	8,249	8,907	9,383
600.1110	EMP SRV Disability/Life Insurance	8,310	13,019	13,088	14,128	14,881
600.1120	EMP SRV Health/Dental/Vision Insurance	97,775	108,942	120,001	120,001	120,001
600.1130	EMP SRV Worker's Compensation	29,780	24,595	41,410	41,410	43,924
600.1140	EMP SRV Unemployment Insurance	1,439	1,352	1,972	1,972	1,903
600.1170	EMP SRV Uniform Allowance	8,057	7,202	5,350	6,300	6,300
Account Classification Total: Employee Service - Employee Services		705,272	937,448	1,022,193	1,136,234	1,189,543
M & O - Maintenance and Operations						
610.1010	SUPPLIES Office Supplies	295	763	1,000	1,000	1,000
610.1020	SUPPLIES Operating Supplies	6,907	5,094	10,000	10,000	10,000
610.1030	SUPPLIES Lubricant & Fuels	13,630	7,770	16,500	10,000	10,000
620.1010	UTILITIES Electric	6,443	7,080	7,500	7,500	7,500
620.1020	UTILITIES Gas	48	85	180	180	225
630.1010	COMMUNICATION Telephone	591	329	550	550	550
630.1020	COMMUNICATION Cellphone	1,512	1,549	1,400	1,400	1,400
630.1030	COMMUNICATION Internet	1,260	1,291	1,400	1,400	1,400
630.1040	COMMUNICATION Postage	144	193	200	200	200
640.1010	SERVICES Professional & Technical	21,766	20,564	21,500	50,000	25,000
640.1020	SERVICES Contractual	144	85	200	200	200
650.1010	TRAINING Travel & Conference	1,149	1,449	1,500	1,500	1,500
650.1020	TRAINING Training & Vocational	1,996	2,915	2,000	2,000	2,000
670.1050	MAINTENANCE Maintenance Contracts	3,386	3,539	3,750	4,000	4,500
690.1010	SPC DEPT EXP Due & Subscriptions - Oth	194	204	350	750	750
690.1230	SPC DEPT EXP Informant Expenses	1,052	400	1,200	1,200	1,200
Account Classification Total: M & O - Maintenance and Operations		60,517	53,310	69,230	91,880	67,425
Principal Pymts - Principal Payments						
710.1001	PRINCIPAL Copiers	1,554	996	997	997	997
Account Classification Total: Principal Pymts - Principal Payments		1,554	996	997	997	997
Allocated Costs - Allocated Costs						
605.1010	ALLOC COSTS Liability Insurance	17,346	19,078	29,919	29,919	30,161
605.1020	ALLOC COSTS Property & Fire Insurance	8,818	11,649	14,859	14,859	17,426
605.1030	ALLOC COSTS Auto Insurance	3,195	5,325	1,335	1,335	1,280
605.1040	ALLOC COSTS Risk Management	5,782	5,624	8,001	8,001	9,719
Account Classification Total: Allocated Costs - Allocated Costs		35,141	41,676	54,114	54,114	58,586
	Division Total: 503 - Investigative	802,484	1,033,430	1,146,534	1,283,225	1,316,551

Account Number	Account Description	2023-24 Actual	2024-25 Actual	2025-26 Adopted	2025-26 Projected Year End	2026-27 Proposed
Division:	**504 - Records & Communication**					
Employee Service - Employee Services						
600.1010	EMP SRV Regular Salaries	306,515	431,637	471,153	509,316	537,705
600.1015	EMP SRV Buy back Salaries	3,037	-	10,705	11,240	11,803
600.1030	EMP SRV Overtime	24,624	25,572	15,000	25,000	25,000
600.1060	EMP SRV Holiday	10,237	16,518	11,000	11,000	11,000
600.1080	EMP SRV PERS	40,024	68,264	66,024	69,394	73,048
600.1081	EMP SRV PERS Unfunded Liability	43,472	172,923	189,462	198,930	202,645
600.1100	EMP SRV Medicare	4,640	6,701	6,889	7,249	7,650
600.1110	EMP SRV Disability/Life Insurance	7,604	10,581	10,930	11,500	12,136
600.1120	EMP SRV Health/Dental/Vision Insurance	125,418	129,138	140,001	140,001	140,001
600.1130	EMP SRV Worker's Compensation	2,984	3,494	4,314	4,314	4,576
600.1140	EMP SRV Unemployment Insurance	1,799	2,028	2,300	2,300	2,220
600.1170	EMP SRV Uniform Allowance	3,884	4,518	4,070	4,260	4,260
Account Classification Total: Employee Service - Employee Services		574,237	871,374	931,848	994,504	1,032,044
M & O - Maintenance and Operations						
610.1010	SUPPLIES Office Supplies	618	1,913	1,250	1,250	1,250
610.1011	SUPPLIES SB 1383 Supplies	-	-	-	-	-
610.1020	SUPPLIES Operating Supplies	4,102	2,457	5,000	5,000	5,000
620.1010	UTILITIES Electric	16,106	17,699	17,500	17,500	17,500
620.1020	UTILITIES Gas	121	212	450	450	550
630.1010	COMMUNICATION Telephone	4,775	3,640	4,250	4,250	4,250
630.1020	COMMUNICATION Cellphone	756	774	800	800	800
630.1040	COMMUNICATION Postage	1,028	1,524	1,450	1,600	1,750
640.1010	SERVICES Professional & Technical	8,450	9,806	10,260	10,260	10,750
640.1020	SERVICES Contractual	415	244	1,500	1,500	1,500
650.1010	TRAINING Travel & Conference	3,122	1,620	3,500	3,500	3,500
650.1020	TRAINING Training & Vocational	2,095	2,247	2,000	2,750	3,000
670.1050	MAINTENANCE Maintenance Contracts	11,136	11,499	17,500	13,000	13,000
690.1010	SPC DEPT EXP Due & Subscriptions - Oth	865	669	800	1,600	1,750
690.1020	SPC DEPT EXP Advertising	-	-	100	100	100
Account Classification Total: M & O - Maintenance and Operations		53,589	54,303	66,360	63,560	64,700
Principal Pymts - Principal Payments						
710.1001	PRINCIPAL Copiers	4,469	2,865	2,865	2,865	2,865
Account Classification Total: Principal Pymts - Principal Payments		4,469	2,865	2,865	2,865	2,865
Allocated Costs - Allocated Costs						
605.1010	ALLOC COSTS Liability Insurance	14,747	16,763	27,419	27,419	27,639
605.1020	ALLOC COSTS Property & Fire Insurance	7,496	10,236	13,618	13,618	15,969
605.1040	ALLOC COSTS Risk Management	4,916	4,941	7,332	7,332	8,906
Account Classification Total: Allocated Costs - Allocated Costs		27,159	31,940	48,369	48,369	52,514
	Division Total: 504 - Records & Communication	659,454	960,482	1,049,442	1,109,298	1,152,123
Division:	**505 - Animal Control**					
Employee Service - Employee Services						
600.1010	EMP SRV Regular Salaries	51,086	54,218	54,998	57,749	60,642
600.1015	EMP SRV Buy back Salaries	-	-	1,054	1,106	1,162
600.1020	EMP SRV Part Time Salaries	-	8,754	22,558	11,279	-
600.1030	EMP SRV Overtime	-	-	-	-	-
600.1080	EMP SRV PERS	6,807	7,349	7,430	7,802	8,181
600.1081	EMP SRV PERS Unfunded Liability	7,964	17,309	23,330	24,497	24,081
600.1090	EMP SRV Social Security	-	543	1,399	699	-
600.1100	EMP SRV Medicare	711	872	1,124	1,001	879
600.1110	EMP SRV Disability/Life Insurance	1,191	1,226	1,265	1,328	1,395
600.1120	EMP SRV Health/Dental/Vision Insurance	21,007	20,188	20,000	20,000	20,000
600.1130	EMP SRV Worker's Compensation	12,880	7,265	11,534	11,534	12,234
600.1140	EMP SRV Unemployment Insurance	622	338	493	493	476
600.1170	EMP SRV Uniform Allowance	-	1,475	1,500	1,500	1,500
Account Classification Total: Employee Service - Employee Services		102,269	119,537	146,685	138,988	130,550
M & O - Maintenance and Operations						
610.1020	SUPPLIES Operating Supplies	9,491	2,418	2,250	2,250	2,250
610.1030	SUPPLIES Lubricant & Fuels	6,911	2,832	7,500	7,500	7,500
620.1010	UTILITIES Electric	85	339	600	400	400
630.1010	COMMUNICATION Telephone	-	-	-	-	-
630.1020	COMMUNICATION Cellphone	252	258	250	350	550
640.1010	SERVICES Professional & Technical	15,046	13,415	12,500	20,000	17,500
640.1020	SERVICES Contractual	141,942	205,994	211,919	211,919	217,205
650.1020	TRAINING Training & Vocational	-	-	300	300	300
670.1010	MAINTENANCE Repair & Maintenance	-	9,284	-	-	-
690.1010	SPC DEPT EXP Due & Subscriptions - Oth	-	-	250	250	250
690.1360	SPC DEPT EXP Trap & Release program	750	950	1,500	1,500	1,500
Account Classification Total: M & O - Maintenance and Operations		174,477	235,491	237,069	244,469	247,455
Allocated Costs - Allocated Costs						
605.1010	ALLOC COSTS Liability Insurance	3,457	6,901	9,713	9,713	10,595
605.1020	ALLOC COSTS Property & Fire Insurance	1,757	4,214	4,824	4,824	6,122
605.1030	ALLOC COSTS Auto Insurance	1,065	1,065	1,335	1,335	1,280

Account Number	Account Description	2023-24 Actual	2024-25 Actual	2025-26 Adopted	2025-26 Projected Year End	2026-27 Proposed
605.1040	ALLOC COSTS Risk Management	1,152	2,034	2,597	2,597	3,414
Account Classification Total: Allocated Costs - Allocated Costs		7,431	14,214	18,469	18,469	21,411
Division Total: 505 - Animal Control		284,177	369,242	402,223	401,926	399,416
Division: 506 - Community Service Officer						
Employee Service - Employee Services						
600.1010	EMP SRV Regular Salaries	47,734	48,600	48,143	52,896	52,946
600.1015	EMP SRV Buy back Salaries	-	-	1,798	1,888	1,982
600.1020	EMP SRV Part Time Salaries	-	-	-	11,646	40,372
600.1080	EMP SRV PERS	6,407	6,660	6,504	6,821	7,142
600.1081	EMP SRV PERS Unfunded Liability	-	15,521	19,911	20,905	20,546
600.1090	EMP SRV Social Security	-	-	-	722	2,504
600.1100	EMP SRV Medicare	660	684	698	936	1,354
600.1110	EMP SRV Disability/Life Insurance	1,099	1,099	1,107	1,161	1,218
600.1120	EMP SRV Health/Dental/Vision Insurance	21,007	20,188	20,000	20,000	20,000
600.1130	EMP SRV Worker's Compensation	8,042	7,265	7,689	7,689	16,312
600.1140	EMP SRV Unemployment Insurance	720	338	329	329	634
Account Classification Total: Employee Service - Employee Services		85,668	100,356	106,179	124,993	165,010
M & O - Maintenance and Operations						
610.1020	SUPPLIES Operating Supplies	379	801	750	3,250	2,500
610.1030	SUPPLIES Lubricant & Fuels	5,615	3,549	5,425	5,425	5,425
620.1010	UTILITIES Electric	259	257	350	350	350
620.1020	UTILITIES Gas	21	-	200	200	200
640.1010	SERVICES Professional & Technical	-	-	100	300	300
650.1020	TRAINING Training & Vocational	-	55	90	90	1,000
670.1040	MAINTENANCE Vehicle Maintenance	-	156	500	500	500
Account Classification Total: M & O - Maintenance and Operations		6,273	4,818	7,415	10,115	10,275
Allocated Costs - Allocated Costs						
605.1010	ALLOC COSTS Liability Insurance	2,474	2,644	3,098	3,098	3,136
605.1020	ALLOC COSTS Property & Fire Insurance	1,258	1,615	1,539	1,539	1,812
605.1030	ALLOC COSTS Auto Insurance	1,065	3,195	2,670	2,670	2,560
605.1040	ALLOC COSTS Risk Management	825	779	829	829	1,011
Account Classification Total: Allocated Costs - Allocated Costs		5,622	8,233	8,136	8,136	8,519
Division Total: 506 - Community Service Officer		97,563	113,407	121,730	143,244	183,804
Department Total: 50 - Police		6,820,879	7,095,756	7,604,380	8,189,851	8,516,264
Department: 60 - Fire						
Division: 001 - Administration						
Employee Service - Employee Services						
600.1010	EMP SRV Regular Salaries	921,716	762,072	938,299	968,475	1,086,142
600.1015	EMP SRV Buy back Salaries	41,264	25,928	11,929	15,571	16,428
600.1020	EMP SRV Part Time Salaries	37,334	72,031	59,187	37,188	39,042
600.1030	EMP SRV Overtime	276,192	211,441	200,000	190,000	190,000
600.1080	EMP SRV PERS	140,692	104,936	136,361	137,901	161,587
600.1081	EMP SRV PERS Unfunded Liability	141,115	179,226	158,274	163,452	199,460
600.1090	EMP SRV Social Security	1,965	4,866	2,306	1,153	-
600.1100	EMP SRV Medicare	18,204	16,092	14,320	14,294	16,035
600.1110	EMP SRV Disability/Life Insurance	24,102	23,253	21,857	21,818	24,535
600.1120	EMP SRV Health/Dental/Vision Insurance	221,329	191,310	235,002	220,366	235,002
600.1130	EMP SRV Worker's Compensation	181,411	139,314	147,508	147,508	156,463
600.1140	EMP SRV Unemployment Insurance	5,576	4,226	4,264	4,264	4,117
600.1170	EMP SRV Uniform Allowance	5,791	9,300	12,495	14,525	12,915
600.1190	EMP SRV Stipends	-	-	6,661	6,889	3,080
600.1210	EMP SRV Physical Examination	-	-	20,250	20,500	20,500
Account Classification Total: Employee Service - Employee Services		2,016,691	1,743,994	1,968,713	1,963,904	2,165,306
M & O - Maintenance and Operations						
610.1010	SUPPLIES Office Supplies	1,243	1,550	1,186	1,186	186
610.1011	SUPPLIES SB 1383 Supplies	-	-	-	-	1,000
610.1020	SUPPLIES Operating Supplies	2,406	4,675	5,000	5,000	5,000
610.1030	SUPPLIES Lubricant & Fuels	33,583	30,365	35,482	31,433	31,683
610.1040	SUPPLIES Repair & Maintenance Supplies	3,936	3,882	3,450	3,336	3,450
610.1060	SUPPLIES Safety Equipment & Supplies	38	-	-	-	-
610.1110	SUPPLIES Explorers Supplies	1,852	4,007	4,000	4,000	4,000
620.1010	UTILITIES Electric	20,241	24,692	25,948	27,825	27,825
620.1020	UTILITIES Gas	733	917	995	1,168	1,170
630.1010	COMMUNICATION Telephone	1,823	884	1,901	1,570	1,800
630.1020	COMMUNICATION Cellphone	7,987	8,947	9,398	8,865	8,880
630.1040	COMMUNICATION Postage	962	1,080	952	1,080	1,180
640.1010	SERVICES Professional & Technical	12,586	31,055	34,481	36,825	11,483
640.1020	SERVICES Contractual	386	671	18,036	18,036	18,307
650.1010	TRAINING Travel & Conference	1,994	4,699	3,500	3,500	3,500
650.1020	TRAINING Training & Vocational	12,464	16,536	15,409	15,378	16,378
650.1030	TRAINING Fire Prevention Training	6,103	12,125	11,432	11,432	11,432
670.1020	MAINTENANCE Building Maintenance	4,675	24,938	19,440	23,220	19,440
670.1030	MAINTENANCE Equipment Maintenance	43,630	14,182	17,623	27,972	22,972
670.1040	MAINTENANCE Vehicle Maintenance	2,236	1,545	2,708	4,332	4,532

Account Number	Account Description	2023-24 Actual	2024-25 Actual	2025-26 Adopted	2025-26 Projected Year End	2026-27 Proposed
670.1050	MAINTENANCE Maintenance Contracts	27,111	34,002	36,980	35,115	41,221
670.1060	MAINTENANCE Fire Prevention Maintenance	2,466	6,735	7,374	6,735	7,000
690.1010	SPC DEPT EXP Due & Subscriptions - Oth	4,451	3,771	4,723	4,323	4,323
690.1020	SPC DEPT EXP Advertising	2,174	-	3,984	3,984	3,984
690.1030	SPC DEPT EXP Printing & Binding	0	0	-	2,544	-
690.1210	SPC DEPT EXP Reserve Officer Uniform	11,651	9,774	10,191	9,355	10,000
690.1220	SPC DEPT EXP Physical Examination	9,196	13,540	12,879	5,981	7,981
Account Classification Total: M & O - Maintenance and Operations		215,926	254,574	287,072	294,195	268,727
Principal Pymts - Principal Payments						
710.1001	PRINCIPAL Copiers	4,538	4,512	4,512	4,512	4,512
Account Classification Total: Principal Pymts - Principal Payments		4,538	4,512	4,512	4,512	4,512
Allocated Costs - Allocated Costs						
605.1010	ALLOC COSTS Liability Insurance	60,012	53,956	62,122	62,122	62,405
605.1020	ALLOC COSTS Property & Fire Insurance	30,506	32,946	30,853	30,853	36,056
605.1030	ALLOC COSTS Auto Insurance	13,845	13,845	17,355	17,355	17,920
605.1040	ALLOC COSTS Risk Management	20,004	15,905	16,613	16,613	20,108
605.1130	ALLOC COSTS Retiree Health	25,507	29,005	30,910	30,910	32,067
Account Classification Total: Allocated Costs - Allocated Costs		149,874	145,657	157,853	157,853	168,556
Capital Outlay - Capital Outlay						
730.1070	CAPITAL OUTLAY Machinery and Equipment	10,800	-	15,000	14,910	-
Account Classification Total: Capital Outlay - Capital Outlay		10,800	-	15,000	14,910	-
	Division Total: 001 - Administration	2,397,829	2,148,736	2,433,150	2,435,374	2,607,101
Division: 601 - Ambulance						
Employee Service - Employee Services						
600.1010	EMP SRV Regular Salaries	18,305	-	-	-	-
600.1030	EMP SRV Overtime	5,311	-	-	-	-
600.1080	EMP SRV PERS	2,471	-	-	-	-
600.1100	EMP SRV Medicare	323	-	-	-	-
600.1110	EMP SRV Disability/Life Insurance	6	-	-	-	-
600.1120	EMP SRV Health/Dental/Vision Insurance	2,232	-	-	-	-
600.1170	EMP SRV Uniform Allowance	25	-	-	-	-
Account Classification Total: Employee Service - Employee Services		28,672	-	-	-	-
M & O - Maintenance and Operations						
610.1020	SUPPLIES Operating Supplies	563	-	-	-	-
Account Classification Total: M & O - Maintenance and Operations		563	-	-	-	-
	Division Total: 601 - Ambulance	29,235	-	-	-	-
	Department Total: 60 - Fire	2,427,064	2,148,736	2,433,150	2,435,374	2,607,101
Department: 80 - Community Development						
Division: 801 - Engineering						
Employee Service - Employee Services						
600.1010	EMP SRV Regular Salaries	22,890	23,378	24,116	24,116	29,663
600.1015	EMP SRV Buy back Salaries	648	-	1,156	1,156	1,432
600.1080	EMP SRV PERS	2,930	1,699	1,881	1,881	2,313
600.1081	EMP SRV PERS Unfunded Liability	-	-	111	107	126
600.1100	EMP SRV Medicare	233	322	354	354	435
600.1110	EMP SRV Disability/Life Insurance	826	544	561	561	690
600.1120	EMP SRV Health/Dental/Vision Insurance	6,932	5,654	7,000	7,000	7,000
Account Classification Total: Employee Service - Employee Services		34,459	31,597	35,179	35,175	41,659
M & O - Maintenance and Operations						
610.1010	SUPPLIES Office Supplies	48	-	-	-	100
610.1020	SUPPLIES Operating Supplies	-	-	300	300	200
630.1040	COMMUNICATION Postage	-	-	300	300	-
640.1020	SERVICES Contractual	370,133	460,100	386,250	386,250	397,850
Account Classification Total: M & O - Maintenance and Operations		370,181	460,100	386,850	386,850	398,150
	Division Total: 801 - Engineering	404,640	491,696	422,029	422,025	439,809
Division: 802 - Planning						
Employee Service - Employee Services						
600.1010	EMP SRV Regular Salaries	18,272	21,504	70,603	70,603	62,350
600.1015	EMP SRV Buy back Salaries	-	-	1,035	1,035	960
600.1020	EMP SRV Part Time Salaries	-	-	-	3,632	-
600.1030	EMP SRV Overtime	1,061	-	-	-	-
600.1080	EMP SRV PERS	1,125	2,384	8,963	8,963	7,798
600.1081	EMP SRV PERS Unfunded Liability	19,972	19,446	25,344	25,344	19,947
600.1090	EMP SRV Social Security	-	-	-	225	-
600.1100	EMP SRV Medicare	269	307	1,027	1,079	904
600.1110	EMP SRV Disability/Life Insurance	1,228	1,555	1,628	1,628	1,434
600.1120	EMP SRV Health/Dental/Vision Insurance	10,045	7,382	27,000	27,000	24,000
600.1130	EMP SRV Worker's Compensation	698	1,380	832	832	784
600.1140	EMP SRV Unemployment Insurance	421	801	444	444	381
Account Classification Total: Employee Service - Employee Services		53,091	54,758	136,876	140,785	118,558
M & O - Maintenance and Operations						
610.1010	SUPPLIES Office Supplies	-	3	-	100	-
610.1011	SUPPLIES SB 1383 Supplies	-	-	-	-	-
610.1020	SUPPLIES Operating Supplies	326	(50)	750	650	-

Account Number	Account Description	2023-24 Actual	2024-25 Actual	2025-26 Adopted	2025-26 Projected Year End	2026-27 Proposed
630.1040	COMMUNICATION Postage	1,839	2,195	2,500	2,500	-
640.1010	SERVICES Professional & Technical	7,766	22,861	25,000	25,000	-
640.1020	SERVICES Contractual	326,832	668,714	231,500	270,000	400,000
640.1140	SERVICES Commission	857	-	2,000	2,000	2,000
640.1190	SERVICES General Plan Update	20,212	-	-	-	-
640.1191	SERVICES Zoning Ordinance	46,813	6,512	-	1,281	-
650.1020	TRAINING Training & Vocational	949	-	2,000	2,000	2,000
690.1010	SPC DEPT EXP Due & Subscriptions - Oth	740	53	500	500	7,500
690.1030	SPC DEPT EXP Printing & Binding	480	560	750	750	10,000
690.1050	SPC DEPT EXP Rental	12	-	-	-	-
Account Classification Total: M & O - Maintenance and Operations		406,826	700,847	265,000	304,781	421,500
Allocated Costs - Allocated Costs						
605.1010	ALLOC COSTS Liability Insurance	9,396	12,135	14,479	14,479	11,096
605.1020	ALLOC COSTS Property & Fire Insurance	4,776	7,410	7,191	7,191	6,411
605.1030	ALLOC COSTS Auto Insurance	1,278	1,065	1,335	1,335	1,280
605.1040	ALLOC COSTS Risk Management	3,132	3,577	3,872	3,872	3,575
Account Classification Total: Allocated Costs - Allocated Costs		18,582	24,187	26,877	26,877	22,362
	Division Total: 802 - Planning	478,500	779,792	428,753	472,443	562,420
Division:	**803 - Code Enforcement**					
Employee Service - Employee Services						
600.1010	EMP SRV Regular Salaries	108,849	121,691	123,732	125,116	158,420
600.1015	EMP SRV Buy back Salaries	-	-	2,335	2,335	2,829
600.1020	EMP SRV Part Time Salaries	-	-	-	-	-
600.1030	EMP SRV Overtime	-	-	-	-	-
600.1080	EMP SRV PERS	8,045	9,268	9,849	9,849	13,369
600.1081	EMP SRV PERS Unfunded Liability	18,001	302	588	588	7,472
600.1090	EMP SRV Social Security	-	-	-	-	-
600.1100	EMP SRV Medicare	1,490	1,717	1,795	2,215	2,278
600.1110	EMP SRV Disability/Life Insurance	2,729	2,777	2,846	2,846	3,613
600.1120	EMP SRV Health/Dental/Vision Insurance	29,894	40,377	40,000	40,000	43,000
600.1130	EMP SRV Worker's Compensation	4,774	9,317	9,861	9,861	13,859
600.1140	EMP SRV Unemployment Insurance	360	676	657	657	841
600.1170	EMP SRV Uniform Allowance	-	43	-	-	-
Account Classification Total: Employee Service - Employee Services		174,142	186,168	191,663	193,467	245,681
M & O - Maintenance and Operations						
610.1010	SUPPLIES Office Supplies	526	107	500	500	500
610.1011	SUPPLIES SB 1383 Supplies	-	-	-	-	-
610.1020	SUPPLIES Operating Supplies	7,409	1,065	750	1,200	1,200
610.1030	SUPPLIES Lubricant & Fuels	1,581	1,007	2,060	1,500	1,800
620.1010	UTILITIES Electric	5,302	3,863	7,148	7,148	5,000
620.1020	UTILITIES Gas	123	107	210	210	150
630.1010	COMMUNICATION Telephone	217	207	330	330	300
630.1020	COMMUNICATION Cellphone	1,896	947	1,200	1,200	1,200
630.1040	COMMUNICATION Postage	439	2,654	2,000	2,000	2,000
640.1010	SERVICES Professional & Technical	230	137	300	300	22,475
640.1020	SERVICES Contractual	32,624	2,206	4,500	4,500	4,500
650.1010	TRAINING Travel & Conference	153	1,085	2,000	2,000	1,500
650.1020	TRAINING Training & Vocational	3,387	248	1,000	1,000	1,600
690.1010	SPC DEPT EXP Due & Subscriptions - Oth	691	1,515	1,500	1,500	1,500
690.1355	SPC DEPT EXP Homelessness Mitigation	2,104	215	4,000	4,000	2,500
Account Classification Total: M & O - Maintenance and Operations		56,682	15,362	27,498	27,388	46,225
Principal Pymts - Principal Payments						
710.1001	PRINCIPAL Copiers	542	542	545	545	545
Account Classification Total: Principal Pymts - Principal Payments		542	542	545	545	545
Allocated Costs - Allocated Costs						
605.1010	ALLOC COSTS Liability Insurance	4,506	5,263	5,952	5,952	6,066
605.1020	ALLOC COSTS Property & Fire Insurance	2,290	3,214	2,956	2,956	3,505
605.1030	ALLOC COSTS Auto Insurance	1,065	2,130	2,670	2,670	2,560
605.1040	ALLOC COSTS Risk Management	1,502	1,551	1,592	1,592	1,955
Account Classification Total: Allocated Costs - Allocated Costs		9,363	12,158	13,170	13,170	14,086
	Division Total: 803 - Code Enforcement	240,728	214,230	232,876	234,570	306,537
Division:	**805 - Building**					
Employee Service - Employee Services						
600.1010	EMP SRV Regular Salaries	118,610	188,164	197,956	201,029	235,169
600.1015	EMP SRV Buy back Salaries	8,665	373	1,547	1,657	1,498
600.1020	EMP SRV Part Time Salaries	16,594	-	-	10,499	17,039
600.1030	EMP SRV Overtime	7,484	12,628	5,500	10,000	10,000
600.1080	EMP SRV PERS	10,595	19,278	20,751	21,067	24,712
600.1081	EMP SRV PERS Unfunded Liability	54,206	29,187	40,056	41,006	45,511
600.1090	EMP SRV Social Security	1,029	-	-	651	1,056
600.1100	EMP SRV Medicare	2,251	2,843	2,893	3,399	3,669
600.1110	EMP SRV Disability/Life Insurance	4,329	4,280	4,588	4,642	5,430
600.1120	EMP SRV Health/Dental/Vision Insurance	37,260	58,884	57,000	57,000	57,000
600.1130	EMP SRV Worker's Compensation	7,663	6,301	9,485	9,485	11,162

Account Number	Account Description	2023-24 Actual	2024-25 Actual	2025-26 Adopted	2025-26 Projected Year End	2026-27 Proposed
600.1140	EMP SRV Unemployment Insurance	960	761	1,051	1,051	1,126
600.1170	EMP SRV Uniform Allowance	333	378	-	-	-
600.1190	EMP SRV Stipends	900	850	-	-	-
Account Classification Total: Employee Service - Employee Services		270,879	323,927	340,827	361,486	413,372
M & O - Maintenance and Operations						
610.1010	SUPPLIES Office Supplies	5,084	2,083	3,000	3,000	3,000
610.1011	SUPPLIES SB 1383 Supplies	-	-	-	-	-
610.1020	SUPPLIES Operating Supplies	2,663	2,796	2,000	2,000	2,000
610.1030	SUPPLIES Lubricant & Fuels	2,403	1,846	3,500	3,500	3,500
620.1010	UTILITIES Electric	14,209	10,353	19,734	13,500	14,000
620.1020	UTILITIES Gas	329	287	315	315	365
630.1010	COMMUNICATION Telephone	570	548	900	900	600
630.1020	COMMUNICATION Cellphone	1,905	1,087	1,400	1,400	1,700
630.1040	COMMUNICATION Postage	492	793	2,000	2,000	1,500
640.1010	SERVICES Professional & Technical	513	1,582	1,500	1,500	1,500
640.1020	SERVICES Contractual	140,824	9,107	100,000	100,000	100,000
640.1120	SERVICES Development Contracts	2,865	3,785	10,000	10,000	10,000
650.1010	TRAINING Travel & Conference	1,135	514	2,000	2,000	2,000
650.1020	TRAINING Training & Vocational	2,037	2,399	2,000	4,000	4,000
670.1040	MAINTENANCE Vehicle Maintenance	1	421	420	420	500
690.1010	SPC DEPT EXP Due & Subscriptions - Oth	732	159	700	700	1,000
690.1030	SPC DEPT EXP Printing & Binding	1,015	-	1,200	5,500	5,500
690.1050	SPC DEPT EXP Rental	355	688	500	500	750
690.1250	SPC DEPT EXP SMIP Payments	3,824	3,815	3,500	3,500	4,750
690.1260	SPC DEPT EXP SB1473 BLDG STRD Payments	1,183	1,100	1,500	1,500	1,890
Account Classification Total: M & O - Maintenance and Operations		182,140	43,365	156,169	156,235	158,555
Principal Pymts - Principal Payments						
710.1001	PRINCIPAL Copiers	1,084	1,084	1,090	1,090	1,122
Account Classification Total: Principal Pymts - Principal Payments		1,084	1,084	1,090	1,090	1,122
Allocated Costs - Allocated Costs						
605.1010	ALLOC COSTS Liability Insurance	7,577	12,484	14,360	14,360	14,740
605.1020	ALLOC COSTS Property & Fire Insurance	3,852	7,623	7,132	7,132	8,516
605.1030	ALLOC COSTS Auto Insurance	2,130	2,130	2,670	2,670	5,120
605.1040	ALLOC COSTS Risk Management	2,526	3,680	3,840	3,840	4,749
605.1130	ALLOC COSTS Retiree Health	11,747	14,514	15,646	15,646	15,516
Account Classification Total: Allocated Costs - Allocated Costs		27,832	40,431	43,648	43,648	48,641
Capital Outlay - Capital Outlay						
730.1040	CAPITAL OUTLAY Vehicles	-	-	-	100,130	-
Account Classification Total: Capital Outlay - Capital Outlay		-	-	-	100,130	-
	Division Total: 805 - Building	481,934	408,806	541,734	662,589	621,690
Division: 806 - Housing						
Employee Service - Employee Services						
600.1010	EMP SRV Regular Salaries	17,536	22,334	23,395	23,842	28,302
600.1015	EMP SRV Buy back Salaries	-	326	616	616	731
600.1030	EMP SRV Overtime	263	-	-	-	-
600.1080	EMP SRV PERS	1,785	2,151	2,388	2,388	2,850
600.1081	EMP SRV PERS Unfunded Liability	3,658	2,925	3,864	3,864	4,466
600.1100	EMP SRV Medicare	256	316	339	339	402
600.1110	EMP SRV Disability/Life Insurance	559	494	538	538	638
600.1120	EMP SRV Health/Dental/Vision Insurance	5,564	7,066	7,000	7,000	7,000
600.1130	EMP SRV Worker's Compensation	209	204	216	216	229
600.1140	EMP SRV Unemployment Insurance	126	118	115	115	111
Account Classification Total: Employee Service - Employee Services		29,956	35,935	38,471	38,918	44,729
M & O - Maintenance and Operations						
610.1010	SUPPLIES Office Supplies	-	15	360	360	15
610.1011	SUPPLIES SB 1383 Supplies	-	-	-	-	-
610.1020	SUPPLIES Operating Supplies	-	118	100	200	225
630.1040	COMMUNICATION Postage	142	218	375	375	225
640.1010	SERVICES Professional & Technical	235	90	5,000	5,000	100
640.1020	SERVICES Contractual	5,238	16,000	13,000	13,000	16,480
640.1150	SERVICES Self Help CDBG Conract	-	13,500	22,450	22,450	14,000
650.1010	TRAINING Travel & Conference	-	-	1,000	1,000	-
690.1010	SPC DEPT EXP Due & Subscriptions - Oth	61	-	500	500	-
690.1020	SPC DEPT EXP Advertising	750	-	1,500	1,500	-
Account Classification Total: M & O - Maintenance and Operations		6,425	29,941	44,285	44,385	31,045
Allocated Costs - Allocated Costs						
605.1010	ALLOC COSTS Liability Insurance	6,235	1,796	2,052	2,052	2,285
605.1020	ALLOC COSTS Property & Fire Insurance	3,170	1,097	1,019	1,019	1,320
605.1040	ALLOC COSTS Risk Management	2,078	529	549	549	736
605.1130	ALLOC COSTS Retiree Health	1,063	1,322	1,567	1,567	1,717
Account Classification Total: Allocated Costs - Allocated Costs		12,546	4,744	5,187	5,187	6,058
	Division Total: 806 - Housing	48,927	70,620	87,943	88,490	81,832
	Department Total: 80 - Community Development	1,654,729	1,965,144	1,713,335	1,880,117	2,012,288
	EXPENSES Total	21,733,397	20,123,271	18,852,545	20,962,448	24,587,231

Account Number	Account Description	2023-24 Actual	2024-25 Actual	2025-26 Adopted	2025-26 Projected Year End	2026-27 Proposed
Fund REVENUE	Total: 101 - General Fund	20,663,288	20,664,378	19,011,394	21,042,949	20,357,350
Fund EXPENSE	Total: 101 - General Fund	21,733,397	20,123,271	18,852,545	20,962,448	24,587,231
	Fund Total: 101 - General Fund	(1,070,109)	541,107	158,849	80,501	(4,229,881)
Minus One Time Revenues and Expenses						
	REVENUE GRAND Totals:	20,446,364	20,575,479	18,998,293	21,029,848	20,297,175
	EXPENSE GRAND Totals:	17,279,385	17,638,873	18,591,638	20,128,029	20,930,534
	Grand Totals:	3,166,979	2,936,606	406,655	901,819	(633,359)

ENTERPRISE FUNDS

Business-Type fund revenues are primarily paid through fees for services. The business-type revenues are restricted for the use for which they are collected. The Business-Type Funds include the following departments and divisions:

- 114 - Vocational Center Fund 42
- 115 - Ridge Creek Golf Management 42
- 116 - Ridge Creek Golf 42
- 117 - Ridge Creek The Patio 43
- 118 - Ridge Creek Event Center 44
- 230 - Water Fund 45
- 231 - Sewer Fund 47
- 232 - Disposal Fund 50
- 233 - Transit Fund 52
- 234 - CNG Fund 53
- 320 - Ambulance Fund 54

Account Number	Account Description	2023-24 Actual	2024-25 Actual	2025-26 Adopted	2025-26 Projected Year End	2026-27 Proposed
Fund: 114 - Vocational Center						
REVENUES						
Use of Money - Use of Money & Property						
412.1000	USE OF MONEY & PROP Investment Earnings	98,318	92,318	70,000	70,000	70,000
Account Classification Total: Use of Money - Use of Money & Property		98,318	92,318	70,000	70,000	70,000
Miscellaneous - Miscellaneous						
414.1010	MISC Other Miscellaneous Revenue	-	204	-	-	-
Account Classification Total: Miscellaneous - Miscellaneous		-	204	-	-	-
	REVENUES Total	98,318	92,522	70,000	70,000	70,000
Fund REVENUE	Total: 114 - Vocational Center	98,318	92,522	70,000	70,000	70,000
Fund EXPENSE	Total: 114 - Vocational Center					
	Fund Total: 114 - Vocational Center	98,318	92,522	70,000	70,000	70,000
Fund: 115 - Ridgecreek Golf Management						
REVENUES						
Transfers - Transfers						
800.116	TRSF IN Ridgecreek Golf	72,858	99,415	-	-	-
Account Classification Total: Transfers - Transfers		72,858	99,415	-	-	-
	REVENUES Total	72,858	99,415	-	-	-
EXPENSES						
Department: 25 - Ridge Creek Golf						
Division: 251 - Golf Admin						
M & O - Maintenance and Operations						
799.2550	MISCELLANEOUS Loss - Disposal of Capital Asset	-	42,972	-	-	-
Account Classification Total: M & O - Maintenance and Operations		-	42,972	-	-	-
	Division Total: 251 - Golf Admin	-	42,972	-	-	-
	Department Total: 25 - Ridge Creek Golf	-	42,972	-	-	-
	EXPENSES Total	-	42,972	-	-	-
Fund REVENUE	Total: 115 - Ridgecreek Golf Management	72,858	99,415	-	-	-
Fund EXPENSE	Total: 115 - Ridgecreek Golf Management	-	42,972	-	-	-
	Fund Total: 115 - Ridgecreek Golf Management	72,858	56,443	-	-	-
Fund: 116 - Ridgecreek Golf						
REVENUES						
Service Charges - Services Charges						
451.1010	ROUNDS & PLAY Green Fees	1,499,311	1,641,561	1,856,472	1,634,954	1,694,561
451.1020	ROUNDS & PLAY Cart	425,599	493,445	550,591	527,451	542,687
451.1030	ROUNDS & PLAY Range	150,439	183,844	192,219	196,431	202,321
453.1010	PRO-SHOP Merchandise	339,662	300,825	323,355	259,391	274,764
Account Classification Total: Service Charges - Services Charges		2,415,010	2,619,675	2,922,637	2,618,227	2,714,333
Miscellaneous - Miscellaneous						
453.2000	PRO-SHOP Cost of Goods Sold	(221,515)	(190,514)	(198,342)	(158,741)	(166,371)
Account Classification Total: Miscellaneous - Miscellaneous		(221,515)	(190,514)	(198,342)	(158,741)	(166,371)
	REVENUES Total	2,193,495	2,429,161	2,724,295	2,459,486	2,547,962
EXPENSES						
Department: 25 - Ridge Creek Golf						
Division: 251 - Golf Admin						
Employee Service - Employee Services						
600.1010	EMP SRV Regular Salaries	53,903	48,232	108,940	111,066	102,915
600.1070	EMP SRV Taxes & Benefits	4,401	8,553	22,337	21,997	24,764
Account Classification Total: Employee Service - Employee Services		58,304	56,785	131,277	133,063	127,679
M & O - Maintenance and Operations						
640.1100	SERVICES Administrative Fees/Costs	49,998	72,307	53,353	60,000	61,800
650.1010	TRAINING Travel & Conference	14,358	22,086	10,000	11,056	10,750
799.1000	MISCELLANEOUS Cash Short	-	1,000	-	-	-
799.2200	MISCELLANEOUS Capitalized Assets	3,995	-	-	-	-
Account Classification Total: M & O - Maintenance and Operations		68,352	95,393	63,353	71,056	72,550
Interest Pymts - Interest Payments						
720.1000	INTEREST Interest	4,148	9,236	5,952	7,257	4,480
Account Classification Total: Interest Pymts - Interest Payments		4,148	9,236	5,952	7,257	4,480
Capital Outlay - Capital Outlay						
730.1070	CAPITAL OUTLAY Machinery and Equipment	-	-	-	5,069	-
Account Classification Total: Capital Outlay - Capital Outlay		-	-	-	5,069	-
Transfer - Transfer						
900.115	TRSF OUT Ridge Creek Golf	72,858	99,415	-	-	-
900.117	TRSF OUT Ridgecreek Three Finger Jacks	575,119	210,674	-	-	-
900.118	TRSF OUT Ridgecreek Event Center	196,940	113,949	-	-	-
Account Classification Total: Transfer - Transfer		844,918	424,038	-	-	-
	Division Total: 251 - Golf Admin	975,721	585,454	200,582	216,445	204,709
Division: 252 - Golf Course & Grounds						
Employee Service - Employee Services						
600.1010	EMP SRV Regular Salaries	429,597	466,114	591,586	596,221	653,634
600.1070	EMP SRV Taxes & Benefits	62,011	83,042	93,685	91,626	113,716
Account Classification Total: Employee Service - Employee Services		491,608	549,155	685,271	687,847	767,350

Account Number	Account Description	2023-24 Actual	2024-25 Actual	2025-26 Adopted	2025-26 Projected Year End	2026-27 Proposed
M & O - Maintenance and Operations						
610.1010	SUPPLIES Office Supplies	3,813	4,462	3,900	8,602	7,995
610.1020	SUPPLIES Operating Supplies	183,207	177,199	193,218	204,440	219,574
610.1030	SUPPLIES Lubricant & Fuels	27,651	27,294	37,740	36,918	40,240
620.1010	UTILITIES Electric	36,503	68,980	78,206	83,812	81,501
620.1020	UTILITIES Gas	6,569	14,145	15,543	14,366	16,393
620.1030	UTILITIES Water	4,701	8,544	10,081	7,050	6,969
620.1040	UTILITIES Cable	1,378	344	469	482	485
630.1010	COMMUNICATION Telephone	1,141	2,162	2,490	3,266	2,922
630.1040	COMMUNICATION Postage	5,089	2,266	2,527	2,161	2,040
640.1020	SERVICES Contractual	36,088	73,557	79,261	70,499	73,408
640.1050	SERVICES Taxes	12,893	4,580	6,833	5,777	5,329
650.1020	TRAINING Training & Vocational	11,379	2,428	9,050	4,002	2,970
670.1010	MAINTENANCE Repair & Maintenance	61,343	41,162	70,533	46,506	47,470
690.1010	SPC DEPT EXP Due & Subscriptions - Oth	5,608	4,862	3,500	1,962	3,500
690.1020	SPC DEPT EXP Advertising	39,905	45,833	73,873	56,804	80,760
690.1030	SPC DEPT EXP Printing & Binding	384	-	-	-	-
690.1050	SPC DEPT EXP Rental	29,459	51,967	167,834	101,475	109,358
690.1100	SPC DEPT EXP Purchase Discount	-	-	-	-	-
690.1110	SPC DEPT EXP Credit Card Discount	19,948	42,518	45,626	54,289	58,528
799.1000	MISCELLANEOUS Cash Short	6,914	670	-	17,751	-
Account Classification Total: M & O - Maintenance and Operations		493,971	572,971	800,684	720,162	759,442
Principal Pymts - Principal Payments						
710.2072	PRINCIPAL Golf Utility Vehicles	-	-	2,947	35,363	35,363
Account Classification Total: Principal Pymts - Principal Payments		-	-	2,947	35,363	35,363
Interest Pymts - Interest Payments						
720.1000	INTEREST Interest	-	6,104	-	-	-
Account Classification Total: Interest Pymts - Interest Payments		-	6,104	-	-	-
	Division Total: 252 - Golf Course & Grounds	985,579	1,128,231	1,488,902	1,443,372	1,562,155
Division:	**256 - Golf Operations**					
Employee Service - Employee Services						
600.1010	EMP SRV Regular Salaries	337,323	375,046	371,348	311,397	356,687
600.1070	EMP SRV Taxes & Benefits	61,377	66,895	86,989	47,280	59,559
Account Classification Total: Employee Service - Employee Services		398,700	441,941	458,337	358,677	416,246
M & O - Maintenance and Operations						
610.1020	SUPPLIES Operating Supplies	25,639	21,393	45,470	21,286	23,410
620.1010	UTILITIES Electric	36,503	19,975	9,729	8,818	8,899
620.1020	UTILITIES Gas	6,569	3,032	1,934	1,523	1,813
620.1030	UTILITIES Water	4,701	2,556	1,254	826	832
620.1040	UTILITIES Cable	1,378	278	355	363	380
630.1010	COMMUNICATION Telephone	1,141	519	310	358	335
630.1040	COMMUNICATION Postage	1,486	195	120	2,500	500
640.1020	SERVICES Contractual	24,179	15,037	7,167	5,503	6,853
640.1050	SERVICES Taxes	5,544	3,143	244	2,925	2,925
670.1010	MAINTENANCE Repair & Maintenance	12,933	11,582	6,000	4,014	4,200
690.1100	SPC DEPT EXP Purchase Discount	(532)	(895)	-	(140)	-
690.1110	SPC DEPT EXP Credit Card Discount	19,948	9,878	5,676	5,770	6,374
690.1320	SPC DEPT EXP Handicap Expense	27,034	15,736	25,598	23,331	25,200
Account Classification Total: M & O - Maintenance and Operations		166,522	102,428	103,857	77,077	81,721
Principal Pymts - Principal Payments						
710.2070	PRINCIPAL Golf Carts	-	(67,725)	2,087	25,042	25,042
Account Classification Total: Principal Pymts - Principal Payments		-	(67,725)	2,087	25,042	25,042
	Division Total: 256 - Golf Operations	565,222	476,644	564,281	460,796	523,009
	Department Total: 25 - Ridge Creek Golf	2,526,522	2,190,328	2,253,765	2,120,613	2,289,873
	EXPENSES Total	2,526,522	2,190,328	2,253,765	2,120,613	2,289,873
Fund REVENUE	Total: 116 - Ridgecreek Golf	2,193,495	2,429,161	2,724,295	2,459,486	2,547,962
Fund EXPENSE	Total: 116 - Ridgecreek Golf	2,526,522	2,190,328	2,253,765	2,120,613	2,289,873
	Fund Total: 116 - Ridgecreek Golf	(333,027)	238,832	470,530	338,873	258,089
Fund:	**117 - Ridgecreek The Patio**					
REVENUES						
Service Charges - Services Charges						
452.1010	FOOD & BEVERAGES Food	709,608	858,700	982,312	833,631	899,025
452.1015	FOOD & BEVERAGES Beverages	68,118	83,254	88,897	88,673	91,653
452.1020	FOOD & BEVERAGES Service Income	57,917	57,704	63,451	61,853	64,176
452.1030	FOOD & BEVERAGES Beer	317,075	353,420	385,456	372,049	394,180
452.1040	FOOD & BEVERAGES Liquor	300,217	363,914	399,819	399,734	422,820
452.1050	FOOD & BEVERAGES Wine	48,304	46,157	50,391	45,900	50,142
Account Classification Total: Service Charges - Services Charges		1,501,239	1,763,149	1,970,326	1,801,840	1,921,996
Miscellaneous - Miscellaneous						
452.2000	FOOD & BEVERAGES Cost of Goods Sold	(624,794)	(592,427)	(542,133)	(546,198)	(506,147)
Account Classification Total: Miscellaneous - Miscellaneous		(624,794)	(592,427)	(542,133)	(546,198)	(506,147)
Transfers - Transfers						
800.116	TRSF IN Ridgecreek Golf	575,119	210,674	-	-	-

Account Number	Account Description	2023-24 Actual	2024-25 Actual	2025-26 Adopted	2025-26 Projected Year End	2026-27 Proposed
	Account Classification Total: Transfers - Transfers	575,119	210,674	-	-	-
	REVENUES Total	1,451,565	1,381,396	1,428,193	1,255,642	1,415,849
EXPENSES						
Department:	**25 - Ridge Creek Golf**					
Division:	**251 - Golf Admin**					
Employee Service - Employee Services						
600.1010	EMP SRV Regular Salaries	23,761	50,332	73,443	75,295	72,873
600.1070	EMP SRV Taxes & Benefits	1,635	12,185	15,059	14,959	17,535
	Account Classification Total: Employee Service - Employee Services	25,396	62,517	88,502	90,254	90,408
M & O - Maintenance and Operations						
640.1100	SERVICES Administrative Fees/Costs	24,999	25,824	26,676	30,000	30,900
	Account Classification Total: M & O - Maintenance and Operations	24,999	25,824	26,676	30,000	30,900
	Division Total: 251 - Golf Admin	50,395	88,341	115,178	120,254	121,308
Division:	**254 - Food & Beverage**					
Employee Service - Employee Services						
600.1010	EMP SRV Regular Salaries	1,003,510	866,627	876,814	903,236	895,137
600.1070	EMP SRV Taxes & Benefits	135,384	131,948	121,246	140,566	126,082
	Account Classification Total: Employee Service - Employee Services	1,138,894	998,576	998,060	1,043,802	1,021,219
M & O - Maintenance and Operations						
610.1020	SUPPLIES Operating Supplies	97,767	62,916	63,300	54,225	47,300
620.1010	UTILITIES Electric	36,503	58,934	59,282	62,903	64,005
620.1020	UTILITIES Gas	6,569	11,442	11,782	10,640	12,735
620.1030	UTILITIES Water	4,701	7,231	7,642	5,519	5,555
620.1040	UTILITIES Cable	1,378	65	58	55	53
630.1010	COMMUNICATION Telephone	1,141	1,814	1,888	2,447	2,310
640.1020	SERVICES Contractual	53,883	61,601	68,625	59,306	58,326
650.1020	TRAINING Training & Vocational	452	515	-	-	-
670.1010	MAINTENANCE Repair & Maintenance	31,896	43,073	12,000	24,999	18,000
690.1010	SPC DEPT EXP Due & Subscriptions - Oth	11	137	-	(63)	-
690.1050	SPC DEPT EXP Rental	9,352	8,172	10,020	10,435	10,620
690.1100	SPC DEPT EXP Purchase Discount	-	-	-	-	-
690.1110	SPC DEPT EXP Credit Card Discount	19,948	35,691	34,586	40,841	45,667
	Account Classification Total: M & O - Maintenance and Operations	263,600	291,592	269,183	271,307	264,571
	Division Total: 254 - Food & Beverage	1,402,495	1,290,167	1,267,243	1,315,109	1,285,790
	Department Total: 25 - Ridge Creek Golf	1,452,889	1,378,508	1,382,421	1,435,363	1,407,098
	EXPENSES Total	1,452,889	1,378,508	1,382,421	1,435,363	1,407,098
Fund REVENUE	Total: 117 - Ridgecreek The Patio	1,451,565	1,381,396	1,428,193	1,255,642	1,415,849
Fund EXPENSE	Total: 117 - Ridgecreek The Patio	1,452,889	1,378,508	1,382,421	1,435,363	1,407,098
	Fund Total: 117 - Ridgecreek The Patio	(1,325)	2,887	45,772	(179,721)	8,751
Fund:	**118 - Ridgecreek Event Center**					
REVENUES						
Service Charges - Services Charges						
454.1010	EVENT CENTER Food	281,156	243,317	297,546	265,585	277,530
454.1015	EVENT CENTER Beverages	5,035	7,222	11,254	10,161	10,466
454.1020	EVENT CENTER Gratuity Income	122,004	118,076	141,917	137,793	168,860
454.1030	EVENT CENTER Beer	3,800	15,115	18,115	30,030	34,786
454.1040	EVENT CENTER Liquor	4,928	19,510	33,533	27,456	31,221
454.1050	EVENT CENTER Wine	106	1,662	-	2,649	1,875
454.1060	EVENT CENTER Tobacco	-	-	-	268	-
	Account Classification Total: Service Charges - Services Charges	417,029	404,901	502,365	473,942	524,738
Miscellaneous - Miscellaneous						
454.2000	EVENT CENTER Cost of Goods Sold	(96,900)	(120,147)	(138,225)	(121,544)	(134,546)
	Account Classification Total: Miscellaneous - Miscellaneous	(96,900)	(120,147)	(138,225)	(121,544)	(134,546)
Transfers - Transfers						
800.116	TRSF IN Ridgecreek Golf	196,940	113,949	-	-	-
	Account Classification Total: Transfers - Transfers	196,940	113,949	-	-	-
	REVENUES Total	517,069	398,703	364,140	352,398	390,192
EXPENSES						
Department:	**25 - Ridge Creek Golf**					
Division:	**251 - Golf Admin**					
Employee Service - Employee Services						
600.1010	EMP SRV Regular Salaries	26,136	29,148	18,725	19,119	19,896
600.1070	EMP SRV Taxes & Benefits	424	-	3,840	-	4,787
	Account Classification Total: Employee Service - Employee Services	26,560	29,148	22,565	19,119	24,683
M & O - Maintenance and Operations						
640.1100	SERVICES Administrative Fees/Costs	24,999	25,824	26,676	30,000	30,900
690.1010	SPC DEPT EXP Due & Subscriptions - Oth	1	24	-	(17)	-
	Account Classification Total: M & O - Maintenance and Operations	25,000	25,848	26,676	29,983	30,900
	Division Total: 251 - Golf Admin	51,560	54,996	49,241	49,102	55,583
Division:	**255 - Event Center**					
Employee Service - Employee Services						
600.1010	EMP SRV Regular Salaries	238,068	182,952	162,444	139,391	164,072
600.1070	EMP SRV Taxes & Benefits	39,683	32,604	20,462	31,629	21,571

Account Number	Account Description	2023-24 Actual	2024-25 Actual	2025-26 Adopted	2025-26 Projected Year End	2026-27 Proposed
Account Classification Total: Employee Service - Employee Services		277,751	215,555	182,906	171,020	185,643
M & O - Maintenance and Operations						
610.1020	SUPPLIES Operating Supplies	28,989	10,991	12,980	13,667	15,820
620.1010	UTILITIES Electric	36,503	19,303	12,938	15,361	16,307
620.1020	UTILITIES Gas	6,569	2,815	2,571	2,620	3,215
620.1030	UTILITIES Water	4,701	2,679	1,668	1,107	1,189
620.1040	UTILITIES Cable	1,378	62	78	104	101
630.1010	COMMUNICATION Telephone	1,141	468	412	689	690
640.1020	SERVICES Contractual	79,434	70,031	55,931	74,735	74,237
650.1020	TRAINING Training & Vocational	96	185	-	-	-
670.1010	MAINTENANCE Repair & Maintenance	6,608	10,049	4,200	6,005	5,700
690.1010	SPC DEPT EXP Due & Subscriptions - Oth	92	39	-	-	-
690.1050	SPC DEPT EXP Rental	2,301	1,623	1,440	2,343	3,000
690.1110	SPC DEPT EXP Credit Card Discount	19,948	9,907	7,548	10,510	11,956
Account Classification Total: M & O - Maintenance and Operations		187,759	128,152	99,766	127,141	132,215
Division Total: 255 - Event Center		465,510	343,707	282,672	298,161	317,858
Department Total: 25 - Ridge Creek Golf		517,069	398,703	331,913	347,263	373,441
EXPENSES Total		517,069	398,703	331,913	347,263	373,441
Fund REVENUE	Total: 118 - Ridgecreek Event Center	517,069	398,703	364,140	352,398	390,192
Fund EXPENSE	Total: 118 - Ridgecreek Event Center	517,069	398,703	331,913	347,263	373,441
Fund Total: 118 - Ridgecreek Event Center		-	-	32,227	5,135	16,751
Fund: 230 - Water						
REVENUES						
Fines & Forfeit - Fines & Forfeitures						
411.1110	FINES Utility Delinquency (penalties)	63,547	73,987	75,750	80,000	76,508
Account Classification Total: Fines & Forfeit - Fines & Forfeitures		63,547	73,987	75,750	80,000	76,508
Use of Money - Use of Money & Property						
412.1000	USE OF MONEY & PROP Investment Earnings	125,240	122,105	75,000	95,000	75,000
Account Classification Total: Use of Money - Use of Money & Property		125,240	122,105	75,000	95,000	75,000
Intergov - Intergovernmental						
413.1060	INTERGOVT State Grants	122,812	-	-	-	-
Account Classification Total: Intergov - Intergovernmental		122,812	-	-	-	-
Service Charges - Services Charges						
409.5001	SRVC & FEE Water Service	3,401,668	3,786,070	4,158,000	4,260,000	4,478,000
409.5090	SRVC & FEE Water Service Connection	29,769	24,482	28,000	20,000	20,000
409.5100	SRVC & FEE After Hours Service Charges	200	207	300	300	300
409.5110	SRVC & FEE Delinquent Water On/Off	45,476	41,600	50,500	50,500	51,005
409.5120	SRVC & FEE Back Flow Test	22,041	26,120	25,250	25,250	25,503
409.5130	SRVC & FEE Temporary Meter Rental	14,414	10,316	10,201	10,201	10,303
409.5140	SRVC & FEE New Water Service	40,504	82,610	34,340	113,763	39,683
409.5160	SRVC & FEE Backflow Repair	4,505	274	808	808	816
409.5180	SRVC & FEE Account Set-up fee/ Name Change	3,206	3,215	3,030	5,533	3,060
Account Classification Total: Service Charges - Services Charges		3,561,783	3,974,895	4,310,429	4,486,355	4,628,670
Miscellaneous - Miscellaneous						
414.1010	MISC Other Miscellaneous Revenue	6,061	2,068	-	8,280	-
414.1231	MISC Arrearage Program	1,978	-	-	-	-
418.1010	OTH REV Contributed Capital	-	930,238	-	-	-
Account Classification Total: Miscellaneous - Miscellaneous		8,039	932,306	-	8,280	-
Transfers - Transfers						
800.182	TRSF IN Water Debt Service	434,028	391,408	-	-	-
800.261	TRSF IN Water Capital Projects	-	627,039	-	-	-
800.264	TRSF IN DBCP	-	-	-	-	-
Account Classification Total: Transfers - Transfers		434,028	1,018,447	-	-	-
REVENUES Total		4,315,449	6,121,741	4,461,179	4,669,635	4,780,178
EXPENSES						
Department: 70 - Public Works						
Division: 303 - Utility Billing & Collections						
Employee Service - Employee Services						
600.1010	EMP SRV Regular Salaries	55,221	97,016	71,918	80,615	85,319
600.1015	EMP SRV Buy back Salaries	998	292	1,329	1,548	1,548
600.1020	EMP SRV Part Time Salaries	14,730	6,156	9,575	2,900	10,555
600.1030	EMP SRV Overtime	1	9	-	-	-
600.1080	EMP SRV PERS	6,053	7,120	8,057	8,347	9,306
600.1081	EMP SRV PERS Unfunded Liability	8,939	9,249	11,575	13,417	12,611
600.1090	EMP SRV Social Security	447	61	-	-	-
600.1100	EMP SRV Medicare	957	1,069	1,186	1,194	1,373
600.1110	EMP SRV Disability/Life Insurance	1,660	1,624	1,662	1,827	1,935
600.1120	EMP SRV Health/Dental/Vision Insurance	23,468	22,748	26,400	26,000	26,000
600.1130	EMP SRV Worker's Compensation	972	918	972	972	1,020
600.1140	EMP SRV Unemployment Insurance	573	533	518	518	495
Account Classification Total: Employee Service - Employee Services		114,019	146,794	133,192	137,338	150,162
M & O - Maintenance and Operations						
610.1010	SUPPLIES Office Supplies	2,129	1,680	3,000	1,928	2,500

Account Number	Account Description	2023-24 Actual	2024-25 Actual	2025-26 Adopted	2025-26 Projected Year End	2026-27 Proposed
610.1011	SUPPLIES SB 1383 Supplies	-	-	-	-	-
610.1030	SUPPLIES Lubricant & Fuels	103	211	200	253	200
630.1040	COMMUNICATION Postage	19,024	22,078	20,000	28,016	30,000
640.1010	SERVICES Professional & Technical	30,101	31,604	30,000	31,112	30,000
650.1010	TRAINING Travel & Conference	159	-	600	-	200
650.1020	TRAINING Training & Vocational	-	-	150	-	150
670.1030	MAINTENANCE Equipment Maintenance	-	-	225	-	225
690.1010	SPC DEPT EXP Due & Subscriptions - Oth	90	175	50	-	50
690.1030	SPC DEPT EXP Printing & Binding	438	388	500	567	500
690.1050	SPC DEPT EXP Rental	712	1,316	1,500	1,500	1,500
Account Classification Total: M & O - Maintenance and Operations		52,756	57,452	56,225	63,376	65,325
Principal Pymts - Principal Payments						
710.1001	PRINCIPAL Copiers	-	-	2,175	2,175	1,250
Account Classification Total: Principal Pymts - Principal Payments		-	-	2,175	2,175	1,250
Allocated Costs - Allocated Costs						
605.1010	ALLOC COSTS Liability Insurance	3,855	4,628	5,221	5,221	5,332
605.1020	ALLOC COSTS Property & Fire Insurance	1,959	2,826	2,593	2,593	3,081
605.1030	ALLOC COSTS Auto Insurance	355	355	445	445	427
605.1040	ALLOC COSTS Risk Management	1,285	1,364	1,396	1,396	1,718
Account Classification Total: Allocated Costs - Allocated Costs		7,454	9,173	9,655	9,655	10,558
Division Total: 303 - Utility Billing & Collections		174,229	213,419	201,247	212,544	227,295
Division: 703 - Water						
Employee Service - Employee Services						
600.1010	EMP SRV Regular Salaries	408,564	572,604	591,220	618,080	687,718
600.1015	EMP SRV Buy back Salaries	2,665	4,011	9,959	10,482	10,579
600.1020	EMP SRV Part Time Salaries	-	-	-	4,613	2,434
600.1030	EMP SRV Overtime	22,036	13,332	12,000	12,000	12,000
600.1050	EMP SRV Standby	4,237	7,423	3,500	4,000	4,000
600.1080	EMP SRV PERS	44,569	60,648	69,639	71,134	76,195
600.1081	EMP SRV PERS Unfunded Liability	99,781	113,960	170,022	163,241	162,495
600.1090	EMP SRV Social Security	-	-	-	-	151
600.1100	EMP SRV Medicare	5,892	7,919	8,674	8,888	9,853
600.1110	EMP SRV Disability/Life Insurance	9,905	12,335	13,757	14,014	15,576
600.1120	EMP SRV Health/Dental/Vision Insurance	149,742	183,315	206,404	206,404	206,404
600.1130	EMP SRV Worker's Compensation	57,776	76,347	77,636	77,636	91,404
600.1140	EMP SRV Unemployment Insurance	2,640	3,360	3,138	3,138	3,362
600.1170	EMP SRV Uniform Allowance	10,373	8,240	13,228	13,228	13,228
600.1180	EMP SRV OPEB GASB 75	(60,863)	(75,410)	-	-	-
600.1185	EMP SRV PENSION GASB 68	31,296	89,890	-	-	-
Account Classification Total: Employee Service - Employee Services		788,613	1,077,973	1,179,177	1,206,858	1,295,399
M & O - Maintenance and Operations						
610.1010	SUPPLIES Office Supplies	3,435	711	3,604	3,604	2,676
610.1011	SUPPLIES SB 1383 Supplies	-	-	-	-	1,000
610.1020	SUPPLIES Operating Supplies	422,926	427,186	357,000	357,000	364,140
610.1030	SUPPLIES Lubricant & Fuels	47,826	36,050	51,000	51,000	52,020
610.1040	SUPPLIES Repair & Maintenance Supplies	439	-	-	-	-
610.1050	SUPPLIES Small Tools	12	-	780	780	796
610.1060	SUPPLIES Safety Equipment & Supplies	258	-	780	780	796
620.1010	UTILITIES Electric	474,753	786,998	622,892	598,950	628,898
620.1020	UTILITIES Gas	907	817	1,050	1,050	1,102
630.1010	COMMUNICATION Telephone	18,477	9,557	18,341	18,341	18,708
630.1020	COMMUNICATION Cellphone	2,878	3,074	3,672	3,672	3,745
630.1040	COMMUNICATION Postage	294	265	510	510	520
640.1010	SERVICES Professional & Technical	38,444	30,433	119,997	119,997	74,130
640.1020	SERVICES Contractual	113,536	99,959	143,263	265,763	221,128
640.1060	SERVICES Legal Services	-	-	2,000	2,000	2,000
640.1110	SERVICES Security Services	1,934	906	788	942	961
640.1130	SERVICES Lab/Testing	17,060	18,997	26,010	26,010	26,530
650.1010	TRAINING Travel & Conference	142	-	3,696	3,696	3,770
650.1020	TRAINING Training & Vocational	531	6,314	3,060	3,060	3,122
670.1010	MAINTENANCE Repair & Maintenance	70,545	28,471	31,620	31,620	32,252
670.1030	MAINTENANCE Equipment Maintenance	3,772	2,303	2,040	2,040	2,081
670.1040	MAINTENANCE Vehicle Maintenance	6,497	3,395	17,340	17,340	17,687
670.1070	MAINTENANCE Rental Prop Maintenance	19,721	26,850	54,350	54,350	55,437
670.1080	MAINTENANCE Backflow Repair Expense	19,896	6,517	10,200	10,200	10,404
670.1090	MAINTENANCE Wells	-	2,575	1,530	31,530	1,561
690.1010	SPC DEPT EXP Due & Subscriptions - Oth	14,345	24,229	22,595	22,595	23,046
690.1020	SPC DEPT EXP Advertising	813	1,050	2,040	2,040	2,081
690.1030	SPC DEPT EXP Printing & Binding	1,075	1,176	2,040	2,040	2,081
690.1050	SPC DEPT EXP Rental	2,166	3,701	7,140	7,140	7,283
799.1100	MISCELLANEOUS Uncollectible Accounts Expense	4,184	8,545	10,000	10,000	10,000
799.2200	MISCELLANEOUS Capitalized Assets	-	(23,474)	-	-	-
799.3000	MISCELLANEOUS Refunds	-	18,699	-	-	-

Account Number	Account Description	2023-24 Actual	2024-25 Actual	2025-26 Adopted	2025-26 Projected Year End	2026-27 Proposed
Account Classification Total: M & O - Maintenance and Operations		1,286,865	1,525,305	1,519,338	1,648,050	1,569,955
Principal Pymts - Principal Payments						
710.1001	PRINCIPAL Copiers	-	-	4,316	4,316	4,445
710.2065	PRINCIPAL VacHunter Excavator	-	-	27,337	27,337	-
Account Classification Total: Principal Pymts - Principal Payments		-	-	31,653	31,653	4,445
Interest Pymts - Interest Payments						
720.2050	INTEREST Vehicles	4,165	-	-	-	-
720.2065	INTEREST VacHunter Excavator	2,983	2,025	1,031	1,031	-
Account Classification Total: Interest Pymts - Interest Payments		7,148	2,025	1,031	1,031	-
Allocated Costs - Allocated Costs						
605.1010	ALLOC COSTS Liability Insurance	41,392	51,197	72,356	72,356	74,623
605.1020	ALLOC COSTS Property & Fire Insurance	21,041	31,262	35,936	35,936	43,116
605.1030	ALLOC COSTS Auto Insurance	4,739	4,526	5,674	5,674	10,560
605.1040	ALLOC COSTS Risk Management	13,797	15,092	19,350	19,350	24,045
605.1050	ALLOC COSTS Vehicle Maintenance	22,273	46,040	46,496	116,782	162,447
605.1060	ALLOC COSTS Custodian	6,954	5,935	7,640	7,640	7,869
605.1080	ALLOC COSTS Interdepartment Overhead	271,403	252,010	268,809	268,809	286,801
605.1130	ALLOC COSTS Retiree Health	16,908	9,990	11,718	11,718	11,948
605.1170	ALLOC COSTS Property Maintenance	7,937	9,753	8,511	10,660	9,994
Account Classification Total: Allocated Costs - Allocated Costs		406,444	425,805	476,490	548,925	631,403
Capital Outlay - Capital Outlay						
730.1040	CAPITAL OUTLAY Vehicles	-	-	-	100,130	-
730.1050	CAPITAL OUTLAY Trucks and Other Heavy Vehicles	-	-	-	-	300,000
730.1070	CAPITAL OUTLAY Machinery and Equipment	-	23,474	34,999	10,500	-
Account Classification Total: Capital Outlay - Capital Outlay		-	23,474	34,999	110,630	300,000
Capital Projects - Capital Projects						
680.1155	CAPITAL PROJECTS Wells	-	180,672	-	89,462	-
Account Classification Total: Capital Projects - Capital Projects		-	180,672	-	89,462	-
Transfer - Transfer						
900.101	TRSF OUT General Fund	-	-	2,383	2,383	13,935
900.122	TRSF OUT Equipment Replacement	3,715	3,511	3,511	3,511	4,853
900.182	TRSF OUT Water Debt Service	375,882	361,175	361,175	298,250	298,250
900.185	TRSF OUT Financing Authority Debt Service	346,443	365,607	385,447	385,447	406,284
900.203	TRSF OUT Transportation	3,652	3,652	14,152	14,152	-
900.215	TRSF OUT Fleet Maintenance	-	-	-	-	12,000
900.216	TRSF OUT Property Maintenance	-	11,067	-	-	-
900.261	TRSF OUT Water Capital Projects	135,269	-	2,110,000	729,430	692,774
900.263	TRSF OUT MTBE	-	-	-	22,000	20,000
900.428	TRSF OUT 2024-CDBG-10005	-	-	-	38,492	-
Account Classification Total: Transfer - Transfer		864,961	745,012	2,876,668	1,493,665	1,448,096
Division Total: 703 - Water		3,354,030	3,980,265	6,119,356	5,130,274	5,249,298
Department Total: 70 - Public Works		3,528,259	4,193,685	6,320,603	5,342,818	5,476,593
EXPENSES Total		3,528,259	4,193,685	6,320,603	5,342,818	5,476,593
Fund REVENUE	Total: 230 - Water	4,315,449	6,121,741	4,461,179	4,669,635	4,780,178
Fund EXPENSE	Total: 230 - Water	3,528,259	4,193,685	6,320,603	5,342,818	5,476,593
Fund Total: 230 - Water		787,190	1,928,056	(1,859,424)	(673,183)	(696,415)
Fund: 231 - Sewer						
REVENUES						
Fines & Forfeit - Fines & Forfeitures						
411.1110	FINES Utility Delinquency (penalties)	79,340	89,191	60,000	80,000	60,600
Account Classification Total: Fines & Forfeit - Fines & Forfeitures		79,340	89,191	60,000	80,000	60,600
Use of Money - Use of Money & Property						
412.1000	USE OF MONEY & PROP Investment Earnings	771	1,945	1,000	2,000	500
412.1100	USE OF MONEY & PROP Property Lease/Rental	19,050	19,279	19,050	19,050	19,279
Account Classification Total: Use of Money - Use of Money & Property		19,821	21,224	20,050	21,050	19,779
Service Charges - Services Charges						
409.5002	SRVC & FEE Sewer Service	4,493,996	4,838,455	4,957,686	4,970,000	5,089,897
409.5340	SRVC & FEE Industrial Monitoring Charge	13,534	12,864	13,806	13,806	13,247
Account Classification Total: Service Charges - Services Charges		4,507,530	4,851,319	4,971,492	4,983,806	5,103,144
Miscellaneous - Miscellaneous						
414.1010	MISC Other Miscellaneous Revenue	-	-	-	87	-
414.1231	MISC Arrearage Program	4,175	-	-	-	-
418.1010	OTH REV Contributed Capital	218,737	560,886	-	-	-
Account Classification Total: Miscellaneous - Miscellaneous		222,912	560,886	-	87	-
Transfers - Transfers						
800.105	TRSF IN American Rescue Plan Act	82,432	-	-	-	-
Account Classification Total: Transfers - Transfers		82,432	-	-	-	-
REVENUES Total		4,912,035	5,522,619	5,051,542	5,084,943	5,183,523
EXPENSES						
Department: 70 - Public Works						
Division: 303 - Utility Billing & Collections						
Employee Service - Employee Services						
600.1010	EMP SRV Regular Salaries	56,520	67,007	73,664	83,781	88,580

Account Number	Account Description	2023-24 Actual	2024-25 Actual	2025-26 Adopted	2025-26 Projected Year End	2026-27 Proposed
600.1015	EMP SRV Buy back Salaries	1,028	301	1,370	1,648	1,648
600.1020	EMP SRV Part Time Salaries	14,947	6,156	9,575	2,900	10,555
600.1030	EMP SRV Overtime	1	9	-	-	-
600.1080	EMP SRV PERS	6,192	7,289	8,244	8,708	9,674
600.1081	EMP SRV PERS Unfunded Liability	9,210	9,528	11,923	14,271	13,409
600.1090	EMP SRV Social Security	460	63	-	-	-
600.1100	EMP SRV Medicare	978	1,093	1,212	1,238	1,419
600.1110	EMP SRV Disability/Life Insurance	1,700	1,662	1,702	1,898	2,008
600.1120	EMP SRV Health/Dental/Vision Insurance	24,009	23,235	27,000	26,800	26,800
600.1130	EMP SRV Worker's Compensation	972	918	972	972	1,020
600.1140	EMP SRV Unemployment Insurance	573	533	518	518	495
Account Classification Total: Employee Service - Employee Services		116,590	117,793	136,180	142,734	155,608
M & O - Maintenance and Operations						
610.1010	SUPPLIES Office Supplies	2,129	1,680	3,000	1,928	2,500
610.1011	SUPPLIES SB 1383 Supplies	-	-	-	-	-
610.1030	SUPPLIES Lubricant & Fuels	103	211	200	253	200
630.1040	COMMUNICATION Postage	19,024	22,078	20,000	28,016	30,000
640.1010	SERVICES Professional & Technical	27,459	31,632	30,000	31,120	30,000
650.1010	TRAINING Travel & Conference	146	-	600	-	200
650.1020	TRAINING Training & Vocational	13	-	150	-	150
670.1030	MAINTENANCE Equipment Maintenance	-	-	225	-	225
690.1010	SPC DEPT EXP Due & Subscriptions - Oth	90	175	50	-	50
690.1030	SPC DEPT EXP Printing & Binding	438	388	500	567	500
690.1050	SPC DEPT EXP Rental	712	1,316	1,500	1,500	1,500
Account Classification Total: M & O - Maintenance and Operations		50,114	57,479	56,225	63,384	65,325
Principal Pymts - Principal Payments						
710.1001	PRINCIPAL Copiers	-	-	2,175	2,175	1,250
Account Classification Total: Principal Pymts - Principal Payments		-	-	2,175	2,175	1,250
Allocated Costs - Allocated Costs						
605.1010	ALLOC COSTS Liability Insurance	3,855	4,628	5,221	5,221	5,332
605.1020	ALLOC COSTS Property & Fire Insurance	19,560	2,826	2,593	2,593	3,081
605.1030	ALLOC COSTS Auto Insurance	355	355	445	445	427
605.1040	ALLOC COSTS Risk Management	1,285	1,364	1,396	1,396	1,718
Account Classification Total: Allocated Costs - Allocated Costs		25,055	9,173	9,655	9,655	10,558
Division Total: 303 - Utility Billing & Collections		191,759	184,445	204,235	217,948	232,741
Division: 704 - Wastewater Treatment						
Employee Service - Employee Services						
600.1010	EMP SRV Regular Salaries	220,101	255,110	369,858	377,609	428,670
600.1015	EMP SRV Buy back Salaries	4,445	1,149	10,639	10,721	12,296
600.1020	EMP SRV Part Time Salaries	-	-	-	4,613	2,434
600.1030	EMP SRV Overtime	21,543	11,442	15,000	15,000	15,000
600.1050	EMP SRV Standby	9,657	19,367	15,000	15,000	15,000
600.1080	EMP SRV PERS	27,083	30,221	42,131	42,535	48,240
600.1081	EMP SRV PERS Unfunded Liability	67,125	89,592	95,650	96,367	102,685
600.1090	EMP SRV Social Security	-	-	-	286	151
600.1100	EMP SRV Medicare	3,443	4,311	5,416	5,539	6,244
600.1110	EMP SRV Disability/Life Insurance	5,495	8,517	8,590	8,680	9,847
600.1120	EMP SRV Health/Dental/Vision Insurance	81,226	95,982	122,001	122,001	122,001
600.1130	EMP SRV Worker's Compensation	30,755	38,292	49,052	49,052	52,457
600.1140	EMP SRV Unemployment Insurance	1,421	1,704	2,004	2,004	1,951
600.1170	EMP SRV Uniform Allowance	5,754	7,321	2,460	2,460	2,460
600.1180	EMP SRV OPEB GASB 75	-	199	-	-	-
Account Classification Total: Employee Service - Employee Services		478,048	563,206	737,801	751,867	819,436
M & O - Maintenance and Operations						
610.1010	SUPPLIES Office Supplies	8,601	13,355	9,210	9,210	9,069
610.1011	SUPPLIES SB 1383 Supplies	-	-	-	-	1,000
610.1020	SUPPLIES Operating Supplies	124,519	116,388	122,400	122,400	124,848
610.1030	SUPPLIES Lubricant & Fuels	37,237	21,087	38,741	38,741	39,516
610.1040	SUPPLIES Repair & Maintenance Supplies	114	4,570	1,000	1,000	1,020
610.1050	SUPPLIES Small Tools	5,933	8,076	7,650	7,650	7,803
610.1060	SUPPLIES Safety Equipment & Supplies	6,880	4,376	4,498	4,498	4,588
620.1010	UTILITIES Electric	1,135,296	1,167,774	1,250,735	1,250,735	1,313,274
620.1020	UTILITIES Gas	111	96	1,050	1,050	1,100
630.1010	COMMUNICATION Telephone	10,052	3,492	12,584	12,584	12,836
630.1020	COMMUNICATION Cellphone	6,130	7,014	4,130	4,130	4,213
630.1040	COMMUNICATION Postage	16	-	139	139	142
640.1010	SERVICES Professional & Technical	32,761	15,758	64,085	64,085	16,395
640.1020	SERVICES Contractual	237,459	204,723	234,600	234,600	179,292
640.1050	SERVICES Taxes	-	-	204	204	208
640.1110	SERVICES Security Services	366	2,807	3,315	3,315	3,381
640.1130	SERVICES Lab/Testing	22,035	20,641	20,808	20,808	21,224
650.1010	TRAINING Travel & Conference	957	-	1,000	624	1,020
650.1020	TRAINING Training & Vocational	1,414	5,348	624	1,000	636

Account Number	Account Description	2023-24 Actual	2024-25 Actual	2025-26 Adopted	2025-26 Projected Year End	2026-27 Proposed
670.1010	MAINTENANCE Repair & Maintenance	96,310	83,892	124,500	124,500	100,066
670.1030	MAINTENANCE Equipment Maintenance	12,272	23,818	21,420	21,420	15,000
670.1040	MAINTENANCE Vehicle Maintenance	5,029	851	3,060	3,060	3,000
670.1070	MAINTENANCE Rental Prop Maintenance	6,216	9,726	13,821	13,821	5,000
690.1010	SPC DEPT EXP Due & Subscriptions - Oth	7,158	3,297	7,447	7,447	7,596
690.1020	SPC DEPT EXP Advertising	-	-	1,732	1,732	1,767
690.1030	SPC DEPT EXP Printing & Binding	-	7	337	337	344
690.1050	SPC DEPT EXP Rental	7,596	5,476	10,612	10,612	10,824
690.1240	SPC DEPT EXP Cost of Issuance	4,442	4,442	-	-	-
690.1270	SPC DEPT EXP Industrial Monitoring Expense	11,780	9,267	12,400	12,400	12,648
799.1100	MISCELLANEOUS Uncollectible Accounts Expense	15,031	18,959	15,000	15,000	15,000
799.2200	MISCELLANEOUS Capitalized Assets	(2,868,593)	(110,358)	-	-	-
	Account Classification Total: M & O - Maintenance and Operations	(1,072,877)	1,644,881	1,987,102	1,987,102	1,912,810
Principal Pymts - Principal Payments						
710.1001	PRINCIPAL Copiers	-	-	1,548	1,548	1,594
710.2050	PRINCIPAL Vehicles	-	-	14,227	-	-
	Account Classification Total: Principal Pymts - Principal Payments	-	-	15,775	1,548	1,594
Interest Pymts - Interest Payments						
720.2050	INTEREST Vehicles	2,083	-	4,583	-	-
	Account Classification Total: Interest Pymts - Interest Payments	2,083	-	4,583	-	-
Allocated Costs - Allocated Costs						
605.1010	ALLOC COSTS Liability Insurance	36,854	45,520	61,077	61,077	68,224
605.1020	ALLOC COSTS Property & Fire Insurance	18,734	27,795	30,335	30,335	39,418
605.1030	ALLOC COSTS Auto Insurance	2,130	-	-	-	8,000
605.1040	ALLOC COSTS Risk Management	12,285	13,418	16,333	16,333	21,983
605.1050	ALLOC COSTS Vehicle Maintenance	42,565	76,687	82,708	135,487	175,514
605.1060	ALLOC COSTS Custodian	5,550	4,736	6,097	6,097	6,280
605.1080	ALLOC COSTS Interdepartment Overhead	273,958	260,531	273,869	273,869	284,480
605.1170	ALLOC COSTS Property Maintenance	6,334	7,783	6,792	8,507	7,975
	Account Classification Total: Allocated Costs - Allocated Costs	398,410	436,470	477,211	531,705	611,874
Capital Outlay - Capital Outlay						
730.1050	CAPITAL OUTLAY Trucks and Other Heavy Vehicles	82,432	-	-	109,928	-
730.1070	CAPITAL OUTLAY Machinery and Equipment	-	99,418	-	-	-
730.1100	CAPITAL OUTLAY IT Functionality	-	10,940	-	-	-
	Account Classification Total: Capital Outlay - Capital Outlay	82,432	110,358	-	109,928	-
Transfer - Transfer						
900.101	TRSF OUT General Fund	-	-	2,427	2,427	13,935
900.122	TRSF OUT Equipment Replacement	5,316	5,023	5,023	5,023	6,943
900.183	TRSF OUT Sewer Debt Service	805,300	730,124	789,041	789,041	825,555
900.185	TRSF OUT Financing Authority Debt Service	523,723	534,242	540,139	540,139	548,419
900.203	TRSF OUT Transportation	3,652	3,652	3,652	3,652	3,652
900.215	TRSF OUT Fleet Maintenance	-	-	-	-	12,000
900.262	TRSF OUT Sewer Capital Projects	43,420	35,000	50,000	90,000	-
	Account Classification Total: Transfer - Transfer	1,381,411	1,308,041	1,390,282	1,430,282	1,410,504
	Division Total: 704 - Wastewater Treatment	1,269,506	4,062,956	4,612,754	4,812,432	4,756,218
Division:	**705 - Sewer Collection**					
Employee Service - Employee Services						
600.1010	EMP SRV Regular Salaries	67,942	42,401	51,825	63,859	64,885
600.1015	EMP SRV Buy back Salaries	314	1,601	2,450	2,891	2,032
600.1020	EMP SRV Part Time Salaries	-	-	-	-	-
600.1030	EMP SRV Overtime	4,990	-	-	-	-
600.1050	EMP SRV Standby	5,250	-	-	-	-
600.1080	EMP SRV PERS	5,353	6,362	7,002	8,262	8,382
600.1081	EMP SRV PERS Unfunded Liability	6,651	16,030	21,483	25,269	24,028
600.1090	EMP SRV Social Security	-	-	-	-	-
600.1100	EMP SRV Medicare	1,036	737	777	913	925
600.1110	EMP SRV Disability/Life Insurance	1,608	1,138	1,232	1,449	1,467
600.1120	EMP SRV Health/Dental/Vision Insurance	23,067	9,650	9,000	9,000	9,000
600.1130	EMP SRV Worker's Compensation	8,954	1,140	3,619	3,619	3,838
600.1140	EMP SRV Unemployment Insurance	414	51	148	148	143
600.1170	EMP SRV Uniform Allowance	-	6,149	4,214	4,214	4,214
600.1180	EMP SRV OPEB GASB 75	(23,474)	(29,085)	-	-	-
600.1185	EMP SRV PENSION GASB 68	16,108	46,265	-	-	-
	Account Classification Total: Employee Service - Employee Services	118,213	102,439	101,750	119,624	118,914
M & O - Maintenance and Operations						
610.1010	SUPPLIES Office Supplies	30	156	153	153	156
610.1011	SUPPLIES SB 1383 Supplies	-	-	-	-	-
610.1030	SUPPLIES Lubricant & Fuels	-	-	1,020	1,020	1,040
610.1050	SUPPLIES Small Tools	-	-	2,040	2,040	2,081
610.1060	SUPPLIES Safety Equipment & Supplies	-	80	612	612	624
620.1010	UTILITIES Electric	18,720	19,402	14,280	14,280	14,567
620.1020	UTILITIES Gas	173	160	765	765	780
630.1010	COMMUNICATION Telephone	150	118	510	510	520

Account Number	Account Description	2023-24 Actual	2024-25 Actual	2025-26 Adopted	2025-26 Projected Year End	2026-27 Proposed
630.1040	COMMUNICATION Postage	1	-	102	102	104
640.1010	SERVICES Professional & Technical	-	-	510	510	33,853
640.1020	SERVICES Contractual	56,224	26,805	28,321	25,321	28,888
650.1020	TRAINING Training & Vocational	227	300	510	510	520
670.1030	MAINTENANCE Equipment Maintenance	6,765	675	7,650	6,650	7,803
670.1040	MAINTENANCE Vehicle Maintenance	456	1,053	510	1,510	1,050
670.1100	MAINTENANCE SSLS Rehab Program	125,482	48,567	100,000	100,000	102,000
Account Classification Total: M & O - Maintenance and Operations		208,228	97,315	156,983	153,983	193,986
Allocated Costs - Allocated Costs						
605.1010	ALLOC COSTS Liability Insurance	3,582	4,210	6,852	6,852	7,143
605.1020	ALLOC COSTS Property & Fire Insurance	1,821	2,571	3,403	3,403	4,127
605.1040	ALLOC COSTS Risk Management	1,194	1,241	1,832	1,832	2,302
605.1130	ALLOC COSTS Retiree Health	7,177	8,371	8,980	8,980	9,085
Account Classification Total: Allocated Costs - Allocated Costs		13,774	16,393	21,067	21,067	22,657
Transfer - Transfer						
900.216	TRSF OUT Property Maintenance	-	522	-	-	-
900.428	TRSF OUT 2024-CDBG-10005	-	-	-	-	111,268
Account Classification Total: Transfer - Transfer		-	522	-	-	111,268
Division Total: 705 - Sewer Collection		340,214	216,669	279,800	294,674	446,825
Department Total: 70 - Public Works		1,801,480	4,464,070	5,096,789	5,325,054	5,435,784
EXPENSES Total		1,801,480	4,464,070	5,096,789	5,325,054	5,435,784
Fund REVENUE	Total: 231 - Sewer	4,912,035	5,522,619	5,051,542	5,084,943	5,183,523
Fund EXPENSE	Total: 231 - Sewer	1,801,480	4,464,070	5,096,789	5,325,054	5,435,784
Fund Total: 231 - Sewer		3,110,555	1,058,549	(45,247)	(240,111)	(252,261)
Fund: 232 - Disposal						
REVENUES						
Fines & Forfeit - Fines & Forfeitures						
411.1110	FINES Utility Delinquency (penalties)	65,270	67,661	60,000	60,000	61,200
Account Classification Total: Fines & Forfeit - Fines & Forfeitures		65,270	67,661	60,000	60,000	61,200
Use of Money - Use of Money & Property						
412.1000	USE OF MONEY & PROP Investment Earnings	83,577	80,523	50,000	70,000	1,500
Account Classification Total: Use of Money - Use of Money & Property		83,577	80,523	50,000	70,000	1,500
Intergov - Intergovernmental						
413.1290	INTERGOVT Cal Recycle Grant	75,000	-	-	75,000	-
413.1295	INTERGOVT State Bottle Bill	-	-	-	-	-
Account Classification Total: Intergov - Intergovernmental		75,000	-	-	75,000	-
Service Charges - Services Charges						
409.5003	SRVC & FEE Disposal Service	3,461,217	3,474,743	3,855,984	3,710,788	3,747,896
409.5190	SRVC & FEE Disposal Trailer Charges	1,487	1,784	1,517	238	-
Account Classification Total: Service Charges - Services Charges		3,462,704	3,476,527	3,857,501	3,711,026	3,747,896
Miscellaneous - Miscellaneous						
414.1010	MISC Other Miscellaneous Revenue	392	774	51,000	1,000	1,500
414.1250	MISC SB1383 Pena's Compliance	-	-	150,000	150,000	153,000
Account Classification Total: Miscellaneous - Miscellaneous		392	774	201,000	151,000	154,500
Transfers - Transfers						
800.101	TRSF IN General Fund	-	-	-	10,086	-
800.202	TRSF IN Gas Tax	-	-	-	11,074	-
800.203	TRSF IN Transportation	-	-	-	7,382	-
800.207	TRSF IN Road Repair & Acctblty Act (SB1)	-	-	-	-	50,000
Account Classification Total: Transfers - Transfers		-	-	-	28,542	50,000
REVENUES Total		3,686,942	3,625,486	4,168,501	4,095,568	4,015,096
EXPENSES						
Department: 70 - Public Works						
Division: 303 - Utility Billing & Collections						
Employee Service - Employee Services						
600.1010	EMP SRV Regular Salaries	55,595	60,952	72,351	81,070	85,820
600.1015	EMP SRV Buy back Salaries	999	292	1,329	1,548	1,548
600.1020	EMP SRV Part Time Salaries	14,959	6,342	9,865	2,988	10,875
600.1030	EMP SRV Overtime	1	9	-	-	-
600.1080	EMP SRV PERS	6,097	7,166	8,115	8,390	9,371
600.1081	EMP SRV PERS Unfunded Liability	8,939	9,251	11,579	13,419	12,612
600.1090	EMP SRV Social Security	447	61	-	-	-
600.1100	EMP SRV Medicare	966	1,078	1,197	1,201	1,385
600.1110	EMP SRV Disability/Life Insurance	1,670	1,635	1,672	1,838	1,946
600.1120	EMP SRV Health/Dental/Vision Insurance	23,638	22,950	26,600	26,200	26,200
600.1130	EMP SRV Worker's Compensation	973	918	971	971	1,020
600.1140	EMP SRV Unemployment Insurance	573	533	518	518	495
Account Classification Total: Employee Service - Employee Services		114,856	111,186	134,197	138,143	151,272
M & O - Maintenance and Operations						
610.1010	SUPPLIES Office Supplies	2,129	1,680	3,000	1,928	2,500
610.1011	SUPPLIES SB 1383 Supplies	-	-	-	-	-
610.1030	SUPPLIES Lubricant & Fuels	103	211	200	253	200
630.1040	COMMUNICATION Postage	19,024	22,078	20,000	28,016	30,000

Account Number	Account Description	2023-24 Actual	2024-25 Actual	2025-26 Adopted	2025-26 Projected Year End	2026-27 Proposed
640.1010	SERVICES Professional & Technical	27,459	31,566	30,000	31,183	30,000
650.1010	TRAINING Travel & Conference	146	-	600	-	200
650.1020	TRAINING Training & Vocational	13	-	165	-	165
670.1030	MAINTENANCE Equipment Maintenance	-	-	225	-	225
690.1010	SPC DEPT EXP Due & Subscriptions - Oth	90	175	50	-	50
690.1030	SPC DEPT EXP Printing & Binding	438	388	1,000	567	1,000
690.1050	SPC DEPT EXP Rental	712	1,316	1,500	1,500	1,500
Account Classification Total: M & O - Maintenance and Operations		50,114	57,414	56,740	63,447	65,840
Principal Pymts - Principal Payments						
710.1001	PRINCIPAL Copiers	-	-	2,240	2,240	1,249
Account Classification Total: Principal Pymts - Principal Payments		-	-	2,240	2,240	1,249
Allocated Costs - Allocated Costs						
605.1010	ALLOC COSTS Liability Insurance	3,856	4,628	5,222	5,222	5,332
605.1020	ALLOC COSTS Property & Fire Insurance	1,960	2,826	2,594	2,594	3,081
605.1030	ALLOC COSTS Auto Insurance	355	355	445	445	427
605.1040	ALLOC COSTS Risk Management	1,285	1,364	1,397	1,397	1,718
Account Classification Total: Allocated Costs - Allocated Costs		7,456	9,173	9,658	9,658	10,558
Division Total: 303 - Utility Billing & Collections		172,425	177,773	202,835	213,488	228,919
Division: 716 - Disposal						
Employee Service - Employee Services						
600.1010	EMP SRV Regular Salaries	71,325	59,495	82,123	91,565	101,858
600.1015	EMP SRV Buy back Salaries	1,381	1,895	2,723	3,026	2,540
600.1020	EMP SRV Part Time Salaries	-	-	-	4,613	2,434
600.1030	EMP SRV Overtime	253	397	-	750	750
600.1080	EMP SRV PERS	7,269	8,838	9,832	10,699	11,817
600.1081	EMP SRV PERS Unfunded Liability	24,494	18,316	24,437	27,043	27,691
600.1090	EMP SRV Social Security	-	-	-	286	151
600.1100	EMP SRV Medicare	943	1,130	1,209	1,370	1,481
600.1110	EMP SRV Disability/Life Insurance	1,840	1,745	1,918	2,068	2,294
600.1120	EMP SRV Health/Dental/Vision Insurance	16,138	20,244	20,000	20,000	20,000
600.1130	EMP SRV Worker's Compensation	7,007	8,585	8,041	8,041	8,956
600.1140	EMP SRV Unemployment Insurance	324	382	329	329	333
600.1170	EMP SRV Uniform Allowance	-	-	60	60	60
600.1180	EMP SRV OPEB GASB 75	(11,896)	(14,740)	-	-	-
600.1185	EMP SRV PENSION GASB 68	13,430	38,576	-	-	-
Account Classification Total: Employee Service - Employee Services		132,509	144,864	150,672	169,850	180,365
M & O - Maintenance and Operations						
610.1010	SUPPLIES Office Supplies	943	281	1,126	1,126	649
610.1011	SUPPLIES SB 1383 Supplies	-	-	-	-	500
610.1020	SUPPLIES Operating Supplies	-	1,639	150,000	3,000	3,060
610.1030	SUPPLIES Lubricant & Fuels	952	377	3,498	3,498	3,568
620.1010	UTILITIES Electric	12,457	9,774	12,091	12,091	12,333
620.1020	UTILITIES Gas	443	395	687	687	701
630.1010	COMMUNICATION Telephone	8,053	3,177	6,220	6,220	6,344
630.1020	COMMUNICATION Cellphone	484	718	526	526	537
630.1040	COMMUNICATION Postage	-	-	54	54	55
640.1010	SERVICES Professional & Technical	10,548	1,893	146,149	20,000	100,333
640.1020	SERVICES Contractual	1,852,078	1,957,119	2,205,655	3,097,873	3,254,625
640.1030	SERVICES Dump Fees	763,537	732,826	892,218	30,000	-
640.1110	SERVICES Security Services	-	-	552	552	563
650.1010	TRAINING Travel & Conference	348	-	812	812	828
650.1020	TRAINING Training & Vocational	-	-	541	541	551
670.1010	MAINTENANCE Repair & Maintenance	-	-	-	-	-
670.1040	MAINTENANCE Vehicle Maintenance	606	842	3,714	3,714	3,788
690.1010	SPC DEPT EXP Due & Subscriptions - Oth	358	-	780	780	796
690.1020	SPC DEPT EXP Advertising	456	1,200	5,202	2,202	5,306
690.1030	SPC DEPT EXP Printing & Binding	-	-	536	536	546
690.1050	SPC DEPT EXP Rental	806	1,377	1,561	1,561	1,592
690.1262	SPC DEPT EXP SB1383 Pena's Compliance	-	-	-	225,000	150,000
690.1330	SPC DEPT EXP Containers	41,388	2,688	12,240	12,240	12,240
799.1100	MISCELLANEOUS Uncollectible Accounts Expense	15,453	10,615	15,000	15,000	15,000
799.2200	MISCELLANEOUS Capitalized Assets	(90,184)	-	-	-	-
Account Classification Total: M & O - Maintenance and Operations		2,618,724	2,724,921	3,459,162	3,438,013	3,573,915
Principal Pymts - Principal Payments						
710.1001	PRINCIPAL Copiers	-	-	1,606	1,606	1,654
Account Classification Total: Principal Pymts - Principal Payments		-	-	1,606	1,606	1,654
Allocated Costs - Allocated Costs						
605.1010	ALLOC COSTS Liability Insurance	8,978	10,628	9,930	9,930	14,517
605.1020	ALLOC COSTS Property & Fire Insurance	4,564	6,490	4,932	4,932	8,388
605.1030	ALLOC COSTS Auto Insurance	479	266	334	334	2,880
605.1040	ALLOC COSTS Risk Management	2,993	3,133	2,655	2,655	4,678
605.1050	ALLOC COSTS Vehicle Maintenance	1,195	6,072	7,017	1,302	2,452
605.1060	ALLOC COSTS Custodian	2,492	5,117	6,591	6,591	6,789

Account Number	Account Description	2023-24 Actual	2024-25 Actual	2025-26 Adopted	2025-26 Projected Year End	2026-27 Proposed
605.1080	ALLOC COSTS Interdepartment Overhead	81,403	81,156	76,652	76,652	83,275
605.1130	ALLOC COSTS Retiree Health	4,367	4,895	5,362	5,362	5,155
605.1170	ALLOC COSTS Property Maintenance	2,844	3,494	3,049	3,820	3,581
Account Classification Total: Allocated Costs - Allocated Costs		109,315	121,251	116,522	111,578	131,715
Capital Outlay - Capital Outlay						
730.1050	CAPITAL OUTLAY Trucks and Other Heavy Vehicles	90,184	-	-	73,829	100,000
730.1070	CAPITAL OUTLAY Machinery and Equipment	-	-	105,000	90,086	-
Account Classification Total: Capital Outlay - Capital Outlay		90,184	-	105,000	163,915	100,000
Capital Projects - Capital Projects						
680.1020	CAPITAL PROJECTS Shopping Cart Program	8,065	6,715	15,606	15,606	15,918
Account Classification Total: Capital Projects - Capital Projects		8,065	6,715	15,606	15,606	15,918
Transfer - Transfer						
900.101	TRSF OUT General Fund	-	-	2,412	152,412	163,935
900.122	TRSF OUT Equipment Replacement	3,182	3,007	3,007	3,007	4,157
900.185	TRSF OUT Financing Authority Debt Service	15,198	16,124	17,097	17,097	18,119
900.203	TRSF OUT Transportation	-	-	-	7,210	-
900.215	TRSF OUT Fleet Maintenance	-	-	-	-	12,000
900.216	TRSF OUT Property Maintenance	-	1,159	-	-	-
900.260	TRSF OUT Transportation Capital Projects	-	-	-	102,693	102,693
Account Classification Total: Transfer - Transfer		18,380	20,290	22,516	282,419	300,904
Division Total: 716 - Disposal		2,977,176	3,018,041	3,871,084	4,182,987	4,304,471
Division: 717 - Street Sweeping						
Employee Service - Employee Services						
600.1010	EMP SRV Regular Salaries	2,958	-	-	-	-
600.1030	EMP SRV Overtime	810	-	-	-	-
600.1050	EMP SRV Standby	225	-	-	-	-
600.1080	EMP SRV PERS	1,961	-	-	-	-
600.1081	EMP SRV PERS Unfunded Liability	21,783	-	-	-	-
600.1100	EMP SRV Medicare	208	-	-	-	-
600.1110	EMP SRV Disability/Life Insurance	1,368	-	-	-	-
600.1120	EMP SRV Health/Dental/Vision Insurance	5,271	-	-	-	-
600.1170	EMP SRV Uniform Allowance	314	-	-	-	-
Account Classification Total: Employee Service - Employee Services		34,898	-	-	-	-
M & O - Maintenance and Operations						
610.1030	SUPPLIES Lubricant & Fuels	388	163	1,020	1,020	1,040
630.1010	COMMUNICATION Telephone	110	-	-	-	-
640.1020	SERVICES Contractual	194,865	233,643	212,525	222,545	233,672
640.1030	SERVICES Dump Fees	-	-	10,200	10,200	10,404
670.1040	MAINTENANCE Vehicle Maintenance	938	670	1,020	1,020	1,040
690.1010	SPC DEPT EXP Due & Subscriptions - Oth	-	-	-	-	-
Account Classification Total: M & O - Maintenance and Operations		196,301	234,476	224,765	234,785	246,156
Principal Pymts - Principal Payments						
710.2069	PRINCIPAL Madvac Compact Litter Vac	-	-	-	-	-
Account Classification Total: Principal Pymts - Principal Payments		-	-	-	-	-
Interest Pymts - Interest Payments						
720.2069	INTEREST Madvac Compact Litter Vac	924	386	-	-	-
Account Classification Total: Interest Pymts - Interest Payments		924	386	-	-	-
Division Total: 717 - Street Sweeping		232,123	234,862	224,765	234,785	246,156
Division: 718 - Alley Maintenance						
M & O - Maintenance and Operations						
610.1020	SUPPLIES Operating Supplies	17,639	13,232	18,352	18,352	18,719
Account Classification Total: M & O - Maintenance and Operations		17,639	13,232	18,352	18,352	18,719
Transfer - Transfer						
900.203	TRSF OUT Transportation	-	-	-	-	-
900.260	TRSF OUT Transportation Capital Projects	75,000	75,000	75,000	67,790	75,000
Account Classification Total: Transfer - Transfer		75,000	75,000	75,000	67,790	75,000
Division Total: 718 - Alley Maintenance		92,639	88,232	93,352	86,142	93,719
Department Total: 70 - Public Works		3,474,364	3,518,908	4,392,036	4,717,402	4,873,265
EXPENSES Total		3,474,364	3,518,908	4,392,036	4,717,402	4,873,265
Fund REVENUE	Total: 232 - Disposal	3,686,942	3,625,486	4,168,501	4,095,568	4,015,096
Fund EXPENSE	Total: 232 - Disposal	3,474,364	3,518,908	4,392,036	4,717,402	4,873,265
Fund Total: 232 - Disposal		212,577	106,578	(223,535)	(621,834)	(858,169)
Fund: 233 - Transit						
REVENUES						
Use of Money - Use of Money & Property						
412.1000	USE OF MONEY & PROP Investment Earnings	-	-	50	50	-
412.2000	USE OF MONEY & PROP Lease Interest Income	380	11	-	-	-
419.1030	LEASE RECIEPTS Lease - Other	16,706	18,354	19,136	19,136	19,654
Account Classification Total: Use of Money - Use of Money & Property		17,086	18,366	19,186	19,186	19,654
Intergov - Intergovernmental						
413.1020	INTERGOVT TDA Receipts	123,288	-	-	-	-
Account Classification Total: Intergov - Intergovernmental		123,288	-	-	-	-
Miscellaneous - Miscellaneous						

Account Number	Account Description	2023-24 Actual	2024-25 Actual	2025-26 Adopted	2025-26 Projected Year End	2026-27 Proposed
414.1010	MISC Other Miscellaneous Revenue	122	320	-	320	-
414.1240	MISC TCRTA Reimbursements	87,418	139,821	91,690	94,609	96,768
Account Classification Total: Miscellaneous - Miscellaneous		87,540	140,141	91,690	94,929	96,768
	REVENUES Total	227,914	158,507	110,876	114,115	116,422
EXPENSES						
Department:	**70 - Public Works**					
Division:	**719 - Transit**					
Employee Service - Employee Services						
600.1010	EMP SRV Regular Salaries	12,643	7,873	10,306	10,530	12,545
600.1015	EMP SRV Buy back Salaries	-	163	282	282	335
600.1030	EMP SRV Overtime	105	-	-	-	-
600.1080	EMP SRV PERS	1,344	1,000	1,083	1,083	1,298
600.1081	EMP SRV PERS Unfunded Liability	3,658	1,460	1,926	1,926	2,226
600.1100	EMP SRV Medicare	173	140	149	149	178
600.1110	EMP SRV Disability/Life Insurance	360	218	237	237	282
600.1120	EMP SRV Health/Dental/Vision Insurance	3,308	3,069	3,000	3,000	3,000
600.1130	EMP SRV Worker's Compensation	119	116	92	92	98
600.1140	EMP SRV Unemployment Insurance	72	68	49	49	48
600.1180	EMP SRV OPEB GASB 75	(3,187)	(3,948)	-	-	-
600.1185	EMP SRV PENSION GASB 68	118	339	-	-	-
Account Classification Total: Employee Service - Employee Services		18,714	10,497	17,124	17,348	20,010
M & O - Maintenance and Operations						
610.1010	SUPPLIES Office Supplies	-	-	473	473	482
610.1020	SUPPLIES Operating Supplies	24	-	1,030	1,030	1,051
610.1030	SUPPLIES Lubricant & Fuels	21,630	-	-	-	-
610.1040	SUPPLIES Repair & Maintenance Supplies	238	-	-	-	-
620.1010	UTILITIES Electric	17,770	17,385	22,076	18,000	18,300
620.1020	UTILITIES Gas	836	915	2,100	2,000	2,100
630.1010	COMMUNICATION Telephone	8,063	9,484	9,756	9,756	10,155
630.1040	COMMUNICATION Postage	-	-	200	-	-
640.1020	SERVICES Contractual	7,270	27	-	-	-
640.1110	SERVICES Security Services	1,296	1,359	3,100	3,420	3,488
670.1010	MAINTENANCE Repair & Maintenance	438	9,772	6,759	11,150	11,373
670.1040	MAINTENANCE Vehicle Maintenance	29,965	884	-	-	-
799.1100	MISCELLANEOUS Uncollectible Accounts Expense	-	-	-	-	-
799.2200	MISCELLANEOUS Capitalized Assets	-	(19,915)	-	-	-
Account Classification Total: M & O - Maintenance and Operations		87,532	19,911	45,494	45,829	46,949
Allocated Costs - Allocated Costs						
605.1010	ALLOC COSTS Liability Insurance	4,018	4,898	3,083	3,083	1,729
605.1020	ALLOC COSTS Property & Fire Insurance	2,042	2,991	1,531	1,531	999
605.1030	ALLOC COSTS Auto Insurance	8,520	-	-	-	-
605.1040	ALLOC COSTS Risk Management	1,339	1,444	824	824	557
605.1050	ALLOC COSTS Vehicle Maintenance	31,011	-	41,069	-	-
605.1080	ALLOC COSTS Interdepartment Overhead	29,240	10,297	5,747	5,747	5,735
605.1130	ALLOC COSTS Retiree Health	1,063	1,322	1,567	1,567	1,717
605.1170	ALLOC COSTS Property Maintenance	17,245	21,189	18,491	23,161	-
Account Classification Total: Allocated Costs - Allocated Costs		94,478	42,141	72,312	35,913	10,737
Capital Outlay - Capital Outlay						
730.1100	CAPITAL OUTLAY IT Functionality	-	19,915	-	-	-
Account Classification Total: Capital Outlay - Capital Outlay		-	19,915	-	-	-
	Division Total: 719 - Transit	200,723	92,464	134,930	99,090	77,696
Division:	**720 - Dinuba Connection**					
M & O - Maintenance and Operations						
670.1040	MAINTENANCE Vehicle Maintenance	4,832	-	-	-	-
Account Classification Total: M & O - Maintenance and Operations		4,832	-	-	-	-
Allocated Costs - Allocated Costs						
605.1050	ALLOC COSTS Vehicle Maintenance	7,753	-	10,267	10,267	-
Account Classification Total: Allocated Costs - Allocated Costs		7,753	-	10,267	10,267	-
	Division Total: 720 - Dinuba Connection	12,585	-	10,267	10,267	-
	Department Total: 70 - Public Works	213,308	92,464	145,197	109,357	77,696
	EXPENSES Total	213,308	92,464	145,197	109,357	77,696
Fund REVENUE	Total: 233 - Transit	227,914	158,507	110,876	114,115	116,422
Fund EXPENSE	Total: 233 - Transit	213,308	92,464	145,197	109,357	77,696
	Fund Total: 233 - Transit	14,606	66,043	(34,321)	4,758	38,726
Fund:	**234 - CNG**					
REVENUES						
Taxes - Taxes						
417.1020	CNG CNG Tax on Fuel	1,667	3,874	2,081	600	-
Account Classification Total: Taxes - Taxes		1,667	3,874	2,081	600	-
Use of Money - Use of Money & Property						
412.1000	USE OF MONEY & PROP Investment Earnings	11,052	9,750	2,000	6,000	-
Account Classification Total: Use of Money - Use of Money & Property		11,052	9,750	2,000	6,000	-

Account Number	Account Description	2023-24 Actual	2024-25 Actual	2025-26 Adopted	2025-26 Projected Year End	2026-27 Proposed
Service Charges - Services Charges						
417.1010	CNG Fuel Sales	75,354	115,316	104,040	25,000	-
Account Classification Total: Service Charges - Services Charges		75,354	115,316	104,040	25,000	-
	REVENUES Total	88,074	128,939	108,121	31,600	-
EXPENSES						
Department: 70 - Public Works						
Division: 712 - CNG						
Employee Service - Employee Services						
600.1010	EMP SRV Regular Salaries	18,072	-	-	-	-
600.1015	EMP SRV Buy back Salaries	504	-	-	-	-
600.1030	EMP SRV Overtime	770	-	-	-	-
600.1050	EMP SRV Standby	68	-	-	-	-
600.1080	EMP SRV PERS	2,504	-	-	-	-
600.1081	EMP SRV PERS Unfunded Liability	10,442	-	-	-	-
600.1100	EMP SRV Medicare	328	-	-	-	-
600.1110	EMP SRV Disability/Life Insurance	802	-	-	-	-
600.1120	EMP SRV Health/Dental/Vision Insurance	5,524	-	-	-	-
600.1130	EMP SRV Worker's Compensation	239	-	-	-	-
600.1140	EMP SRV Unemployment Insurance	144	-	-	-	-
Account Classification Total: Employee Service - Employee Services		39,397	-	-	-	-
M & O - Maintenance and Operations						
610.1010	SUPPLIES Office Supplies	-	-	-	-	-
610.1020	SUPPLIES Operating Supplies	-	-	-	-	-
620.1010	UTILITIES Electric	2,704	1,970	3,150	3,150	-
620.1020	UTILITIES Gas	43,647	46,394	50,925	25,000	-
630.1010	COMMUNICATION Telephone	111	105	110	110	-
640.1020	SERVICES Contractual	7,642	10,972	10,000	10,000	-
640.1050	SERVICES Taxes	5,197	15,758	15,750	15,750	-
670.1030	MAINTENANCE Equipment Maintenance	6,438	475	12,485	12,805	-
670.1040	MAINTENANCE Vehicle Maintenance	302	-	-	-	-
690.1010	SPC DEPT EXP Due & Subscriptions - Oth	-	-	2,500	2,500	-
Account Classification Total: M & O - Maintenance and Operations		66,041	75,675	94,920	69,315	-
Allocated Costs - Allocated Costs						
605.1010	ALLOC COSTS Liability Insurance	3,846	6,715	3,272	3,272	-
605.1020	ALLOC COSTS Property & Fire Insurance	1,955	4,100	1,625	1,625	-
605.1030	ALLOC COSTS Auto Insurance	-	-	2,670	2,670	-
605.1040	ALLOC COSTS Risk Management	1,282	1,979	875	875	-
605.1080	ALLOC COSTS Interdepartment Overhead	16,632	14,045	4,979	4,979	-
605.1170	ALLOC COSTS Property Maintenance	809	994	867	1,086	-
Account Classification Total: Allocated Costs - Allocated Costs		24,524	27,833	14,288	14,507	-
Transfer - Transfer						
900.122	TRSF OUT Equipment Replacement	873	-	-	-	-
Account Classification Total: Transfer - Transfer		873	-	-	-	-
	Division Total: 712 - CNG	130,835	103,508	109,208	83,822	-
	Department Total: 70 - Public Works	130,835	103,508	109,208	83,822	-
	EXPENSES Total	130,835	103,508	109,208	83,822	-
	Fund REVENUE Total: 234 - CNG	88,074	128,939	108,121	31,600	-
	Fund EXPENSE Total: 234 - CNG	130,835	103,508	109,208	83,822	-
	Fund Total: 234 - CNG	(42,761)	25,431	(1,087)	(52,222)	-
Fund: 320 - Ambulance						
REVENUES						
Use of Money - Use of Money & Property						
412.1000	USE OF MONEY & PROP Investment Earnings	494,818	520,702	300,000	300,000	300,000
Account Classification Total: Use of Money - Use of Money & Property		494,818	520,702	300,000	300,000	300,000
Intergov - Intergovernmental						
413.1060	INTERGOVT State Grants	71,374	-	-	1,490	-
413.1400	INTERGOVT Calviva - IGT	1,130,422	1,174,093	1,180,000	1,763,433	1,700,000
413.1410	INTERGOVT Anthem Blue Cross - IGT	516,450	683,045	600,000	676,494	600,000
Account Classification Total: Intergov - Intergovernmental		1,718,246	1,857,138	1,780,000	2,441,417	2,300,000
Service Charges - Services Charges						
409.4001	SRVC & FEE Ambulance Service Fees	3,756,431	3,706,105	3,500,000	3,700,000	3,700,000
409.4003	SRVC & FEE Ambulance Membership Fees	42,744	45,435	43,450	43,000	43,000
409.4070	SRVC & FEE Training Class Fees	1,549	862	1,100	1,300	1,100
409.4075	SRVC & FEE GEMT1 Mgt Care Supplement	402,071	193,104	120,000	120,000	120,000
Account Classification Total: Service Charges - Services Charges		4,202,794	3,945,507	3,664,550	3,864,300	3,864,100
Miscellaneous - Miscellaneous						
414.1010	MISC Other Miscellaneous Revenue	2,695	3,959	3,000	3,200	3,000
414.1030	MISC Credit Bureau Receipts	842	6,987	1,200	9,000	5,000
414.1210	MISC Other Reimbursement	-	173,436	-	-	-
Account Classification Total: Miscellaneous - Miscellaneous		3,537	184,383	4,200	12,200	8,000
Transfers - Transfers						
800.256	TRSF IN Fire Impact Fees	-	-	-	-	66,100
Account Classification Total: Transfers - Transfers		-	-	-	-	66,100

Account Number	Account Description	2023-24 Actual	2024-25 Actual	2025-26 Adopted	2025-26 Projected Year End	2026-27 Proposed
	REVENUES Total	6,419,394	6,507,729	5,748,750	6,617,917	6,538,200
EXPENSES						
Department:	**60 - Fire**					
Division:	**304 - Ambulance Billing & Collections**					
Employee Service - Employee Services						
600.1010	EMP SRV Regular Salaries	102,705	97,564	103,308	110,854	118,792
600.1015	EMP SRV Buy back Salaries	10,476	-	1,108	1,164	1,222
600.1020	EMP SRV Part Time Salaries	25,937	31,329	29,014	30,462	33,584
600.1030	EMP SRV Overtime	1	13	-	-	-
600.1080	EMP SRV PERS	14,790	13,602	14,046	14,741	15,753
600.1081	EMP SRV PERS Unfunded Liability	29,340	44,917	25,631	26,917	26,468
600.1100	EMP SRV Medicare	1,203	1,842	1,919	2,015	2,173
600.1110	EMP SRV Disability/Life Insurance	2,474	2,474	2,376	2,494	2,673
600.1120	EMP SRV Health/Dental/Vision Insurance	41,440	39,003	40,000	40,000	40,000
600.1130	EMP SRV Worker's Compensation	1,193	1,590	1,683	1,683	1,785
600.1140	EMP SRV Unemployment Insurance	719	923	897	897	866
	Account Classification Total: Employee Service - Employee Services	230,278	233,257	219,982	231,227	243,316
M & O - Maintenance and Operations						
610.1010	SUPPLIES Office Supplies	2,332	2,334	2,500	1,000	1,200
610.1011	SUPPLIES SB 1383 Supplies	-	-	-	1,000	1,200
630.1040	COMMUNICATION Postage	396	428	425	425	425
640.1010	SERVICES Professional & Technical	8,629	8,331	8,500	8,000	8,000
640.1020	SERVICES Contractual	101,794	98,889	45,000	59,000	60,000
650.1020	TRAINING Training & Vocational	3,124	2,759	3,000	3,050	3,000
690.1010	SPC DEPT EXP Due & Subscriptions - Oth	-	-	200	200	200
690.1030	SPC DEPT EXP Printing & Binding	488	558	700	500	600
	Account Classification Total: M & O - Maintenance and Operations	116,763	113,299	60,325	73,175	74,625
Principal Pymts - Principal Payments						
710.1001	PRINCIPAL Copiers	-	-	2,197	2,197	2,197
	Account Classification Total: Principal Pymts - Principal Payments	-	-	2,197	2,197	2,197
Allocated Costs - Allocated Costs						
605.1010	ALLOC COSTS Liability Insurance	6,365	7,053	9,318	9,318	7,800
605.1020	ALLOC COSTS Property & Fire Insurance	3,057	4,306	4,628	4,628	4,507
605.1040	ALLOC COSTS Risk Management	2,005	2,079	2,492	2,492	2,513
605.1130	ALLOC COSTS Retiree Health	-	-	1,303	1,303	4,011
	Account Classification Total: Allocated Costs - Allocated Costs	11,427	13,438	17,741	17,741	18,831
	Division Total: 304 - Ambulance Billing & Collections	358,468	359,994	300,245	324,340	338,969
Division:	**601 - Ambulance**					
Employee Service - Employee Services						
600.1010	EMP SRV Regular Salaries	869,402	1,164,588	1,420,111	1,581,983	1,694,515
600.1015	EMP SRV Buy back Salaries	34,036	45,144	19,788	23,996	21,751
600.1020	EMP SRV Part Time Salaries	-	346	80,640	80,640	80,640
600.1030	EMP SRV Overtime	179,715	302,707	233,856	246,640	300,000
600.1080	EMP SRV PERS	120,183	134,918	224,707	241,307	253,302
600.1081	EMP SRV PERS Unfunded Liability	289,206	344,173	426,295	432,753	443,878
600.1090	EMP SRV Social Security	-	-	5,000	5,000	5,000
600.1100	EMP SRV Medicare	15,783	21,710	22,094	23,624	25,041
600.1110	EMP SRV Disability/Life Insurance	29,869	31,159	33,192	35,615	37,864
600.1120	EMP SRV Health/Dental/Vision Insurance	206,878	263,473	345,003	345,003	345,003
600.1130	EMP SRV Worker's Compensation	172,161	219,967	294,134	294,134	278,161
600.1140	EMP SRV Unemployment Insurance	4,857	(34,600)	6,818	6,818	5,868
600.1170	EMP SRV Uniform Allowance	4,583	9,394	19,845	22,785	21,105
600.1180	EMP SRV OPEB GASB 75	(62,988)	(78,043)	-	-	-
600.1185	EMP SRV PENSION GASB 68	91,387	262,486	-	-	-
600.1190	EMP SRV Stipends	-	-	75,316	76,994	88,780
600.1210	EMP SRV Physical Examination	1,055	6,125	10,750	15,916	15,916
	Account Classification Total: Employee Service - Employee Services	1,956,125	2,693,548	3,217,549	3,433,208	3,616,824
M & O - Maintenance and Operations						
610.1010	SUPPLIES Office Supplies	369	495	530	530	530
610.1011	SUPPLIES SB 1383 Supplies	-	-	-	-	500
610.1020	SUPPLIES Operating Supplies	94,683	117,963	104,115	123,145	124,999
610.1030	SUPPLIES Lubricant & Fuels	76,810	73,547	77,336	79,942	78,633
630.1010	COMMUNICATION Telephone	4,605	4,596	4,704	7,133	5,940
640.1010	SERVICES Professional & Technical	1,610	33,222	29,414	23,101	18,045
640.1020	SERVICES Contractual	101,492	104,658	110,540	110,424	114,655
650.1010	TRAINING Travel & Conference	320	26	2,400	1,200	1,200
650.1020	TRAINING Training & Vocational	5,663	8,662	14,887	20,125	22,125
650.1040	TRAINING Training Class Expense	160	159	1,000	517	1,000
650.1050	TRAINING Trainee Program	-	-	20,000	4,000	20,000
670.1010	MAINTENANCE Repair & Maintenance	669	107	2,000	1,200	3,500
670.1030	MAINTENANCE Equipment Maintenance	6,642	4,033	9,105	12,323	12,323
670.1040	MAINTENANCE Vehicle Maintenance	281	336	855	855	855
670.1050	MAINTENANCE Maintenance Contracts	38,329	70,626	46,672	56,672	46,672

Account Number	Account Description	2023-24 Actual	2024-25 Actual	2025-26 Adopted	2025-26 Projected Year End	2026-27 Proposed
690.1010	SPC DEPT EXP Due & Subscriptions - Oth	550	951	4,123	1,200	1,200
690.1020	SPC DEPT EXP Advertising	819	344	1,500	1,500	1,500
690.1158	SPC DEPT EXP PP-GEMT IGT	441,593	478,746	400,000	500,000	500,000
799.1100	MISCELLANEOUS Uncollectible Accounts Expense	297,430	392,003	-	-	-
799.2200	MISCELLANEOUS Capitalized Assets	(293,043)	(156,973)	-	-	-
Account Classification Total: M & O - Maintenance and Operations		778,981	1,133,501	829,181	943,867	953,677
Allocated Costs - Allocated Costs						
605.1010	ALLOC COSTS Liability Insurance	51,289	71,258	109,983	109,983	126,111
605.1020	ALLOC COSTS Property & Fire Insurance	26,072	43,511	54,624	54,624	72,864
605.1030	ALLOC COSTS Auto Insurance	7,455	7,455	9,345	9,345	8,960
605.1040	ALLOC COSTS Risk Management	17,096	21,005	29,412	29,412	40,636
605.1050	ALLOC COSTS Vehicle Maintenance	71,520	28,334	105,713	105,713	35,964
605.1080	ALLOC COSTS Interdepartment Overhead	342,869	393,855	415,458	415,458	475,268
605.1130	ALLOC COSTS Retiree Health	10,628	10,866	18,028	18,028	19,516
Account Classification Total: Allocated Costs - Allocated Costs		526,929	576,284	742,563	742,563	779,319
Capital Outlay - Capital Outlay						
730.1020	CAPITAL OUTLAY Buildings	-	-	-	97,000	175,530
730.1070	CAPITAL OUTLAY Machinery and Equipment	-	-	-	42,677	140,000
730.1100	CAPITAL OUTLAY IT Functionality	-	35,362	-	-	-
Account Classification Total: Capital Outlay - Capital Outlay		-	35,362	-	139,677	315,530
Transfer - Transfer						
900.101	TRSF OUT General Fund	60,000	60,000	64,333	64,333	69,500
900.122	TRSF OUT Equipment Replacement	7,240	9,019	9,019	9,019	11,665
900.215	TRSF OUT Fleet Maintenance	-	-	-	-	12,000
900.265	TRSF OUT Facilities Capital Projects	66,794	797,541	324,900	320,926	-
Account Classification Total: Transfer - Transfer		134,034	866,560	398,252	394,278	93,165
Division Total: 601 - Ambulance		3,396,069	5,305,255	5,187,545	5,653,593	5,758,515
Division: 602 - Fire Med						
Employee Service - Employee Services						
600.1010	EMP SRV Regular Salaries	97,777	85,036	98,840	115,067	120,825
600.1015	EMP SRV Buy back Salaries	5,918	3,143	2,675	2,808	2,949
600.1030	EMP SRV Overtime	8,756	39,900	15,000	36,000	30,000
600.1080	EMP SRV PERS	20,725	21,390	18,108	19,012	20,463
600.1081	EMP SRV PERS Unfunded Liability	47,279	44,014	53,987	56,684	62,918
600.1100	EMP SRV Medicare	1,664	2,093	1,451	1,523	1,598
600.1110	EMP SRV Disability/Life Insurance	2,289	2,289	2,302	2,416	2,535
600.1120	EMP SRV Health/Dental/Vision Insurance	21,007	20,188	20,000	20,000	20,000
600.1130	EMP SRV Worker's Compensation	3,986	3,986	3,986	3,986	4,000
600.1140	EMP SRV Unemployment Insurance	345	345	345	345	400
600.1170	EMP SRV Uniform Allowance	725	1,236	1,260	1,260	1,260
600.1190	EMP SRV Stipends	-	-	-	-	-
600.1210	EMP SRV Physical Examination	-	-	1,000	1,000	1,000
Account Classification Total: Employee Service - Employee Services		210,470	223,620	218,954	260,101	267,948
M & O - Maintenance and Operations						
640.1080	SERVICES Other Fees	1,165	540	2,000	1,000	1,000
690.1010	SPC DEPT EXP Due & Subscriptions - Oth	-	-	-	-	5,000
690.1020	SPC DEPT EXP Advertising	12,984	13,468	14,468	14,468	14,468
Account Classification Total: M & O - Maintenance and Operations		14,149	14,008	16,468	15,468	20,468
Division Total: 602 - Fire Med		224,619	237,629	235,422	275,569	288,416
Department Total: 60 - Fire		3,979,155	5,902,877	5,723,212	6,253,502	6,385,900
EXPENSES Total		3,979,155	5,902,877	5,723,212	6,253,502	6,385,900
Fund REVENUE	Total: 320 - Ambulance	6,419,394	6,507,729	5,748,750	6,617,917	6,538,200
Fund EXPENSE	Total: 320 - Ambulance	3,979,155	5,902,877	5,723,212	6,253,502	6,385,900
Fund Total: 320 - Ambulance		2,440,239	604,852	25,538	364,415	152,300
REVENUE GRAND Totals:		23,983,113	26,466,218	24,235,597	24,751,304	25,057,422
EXPENSE GRAND Totals:		17,623,883	22,286,024	25,755,144	25,735,194	26,319,650
Grand Totals:		6,359,231	4,180,193	(1,519,547)	(983,890)	(1,262,228)
Minus One Time Revenues and Expenses						
REVENUE GRAND Totals:		23,983,113	26,466,218	24,085,597	24,751,304	25,057,422
EXPENSE GRAND Totals:		17,205,784	21,547,774	22,980,245	23,929,503	24,776,186
Grand Totals:		6,777,330	4,918,443	1,105,352	821,801	281,236

SPECIAL REVENUE FUNDS

Special Revenue Funds are strictly limited in their use. Special revenues typically have outside restrictions place on them. The Special Revenue Funds include the following funds:

- 105 – American Rescue Plan Act **New in 20-21* 58
- 191 - Special Community Events 58
- 202 - Gas Tax Fund 59
- 203 - Transportation Fund 60
- 207-Road and Repair Accountability Act (SB1) Fund 62
- 250-256 Impact Fees Fund 62
- 301 -Public Safety Sales Tax Measure F Fund 64
- 302-306 COPS/Post Training 67
- 322 - State Fire Suppression Reimbursement 67
- 323- Fire/EMS Training 68
- 324-EMS Enhancement Fund 68
- 401-427 HOME/CDBG Funds 69
- 501 - Successor Agency Fund 73
- 502 - Downtown Improvement District 74
- 503 - LLMD Assessment District 74
- 505 – Community Facilities District 79

Account Number	Account Description	2023-24 Actual	2024-25 Actual	2025-26 Adopted	2025-26 Projected Year End	2026-27 Proposed
Fund: 105 - American Rescue Plan Act						
REVENUES						
Use of Money - Use of Money & Property						
412.1000	USE OF MONEY & PROP Investment Earnings	130,965	36,893	-	4,000	-
Account Classification Total: Use of Money - Use of Money & Property		130,965	36,893	-	4,000	-
Miscellaneous - Miscellaneous						
414.1230	MISC Coronavirus Relief Fund	2,529,556	490,038	-	-	-
Account Classification Total: Miscellaneous - Miscellaneous		2,529,556	490,038	-	-	-
	REVENUES Total	2,660,521	526,931	-	4,000	-
EXPENSES						
Department: 30 - Finance						
Division: 001 - Administration						
Employee Service - Employee Services						
600.1240	EMP SRV Covid Premium Pay	-	(2,500)	-	-	-
Account Classification Total: Employee Service - Employee Services		-	(2,500)	-	-	-
Transfer - Transfer						
900.101	TRSF OUT General Fund	216,924	88,899	-	-	-
900.231	TRSF OUT Sewer	82,432	-	-	-	-
900.260	TRSF OUT Transportation Capital Projects	1,043,480	115,946	-	-	-
900.262	TRSF OUT Sewer Capital Projects	23,813	-	-	-	-
900.265	TRSF OUT Facilities Capital Projects	1,020,835	464,837	-	-	-
Account Classification Total: Transfer - Transfer		2,387,483	669,682	-	-	-
Division Total: 001 - Administration		2,387,483	667,182	-	-	-
Department Total: 30 - Finance		2,387,483	667,182	-	-	-
	EXPENSES Total	2,387,483	667,182	-	-	-
Fund REVENUE	Total: 105 - American Rescue Plan Act	2,660,521	526,931	-	4,000	-
Fund EXPENSE	Total: 105 - American Rescue Plan Act	2,387,483	667,182	-	-	-
Fund Total: 105 - American Rescue Plan Act		273,038	(140,251)	-	4,000	-
Fund: 191 - Special Community Events						
REVENUES						
Service Charges - Services Charges						
409.2180	SRVC & FEE BBQ Brew Fest	-	-	-	-	25,106
Account Classification Total: Service Charges - Services Charges		-	-	-	-	25,106
Miscellaneous - Miscellaneous						
425.1030	DONATION Senior Center	1,266	1,160	1,000	1,800	1,200
425.1040	DONATION Community Service Projects	-	-	-	-	-
425.1050	DONATION Special Events	49,518	42,595	36,000	40,000	12,894
425.1060	DONATION Youth Services	543	1,375	1,000	175	985
425.1070	DONATION Youth Sports	9,975	7,955	4,000	4,000	4,500
425.1080	DONATION Dog Days	1,181	2,722	2,000	2,824	2,200
425.1090	DONATION Commission Projects	-	2,035	-	-	-
425.1100	DONATION Sports Tournament	-	74	750	500	500
425.1130	DONATION Sportsplex	-	-	500	250	500
425.1140	DONATION Save the Children	5,000	-	4,000	-	-
Account Classification Total: Miscellaneous - Miscellaneous		67,483	57,916	49,250	49,549	22,779
	REVENUES Total	67,483	57,916	49,250	49,549	47,885
EXPENSES						
Department: 40 - Parks & Community Services						
Division: 401 - Community Services						
M & O - Maintenance and Operations						
610.1020	SUPPLIES Operating Supplies	-	-	-	-	-
Account Classification Total: M & O - Maintenance and Operations		-	-	-	-	-
Division Total: 401 - Community Services		-	-	-	-	-
Division: 403 - Special Events						
M & O - Maintenance and Operations						
610.1020	SUPPLIES Operating Supplies	29,321	19,223	25,100	38,368	33,000
Account Classification Total: M & O - Maintenance and Operations		29,321	19,223	25,100	38,368	33,000
Division Total: 403 - Special Events		29,321	19,223	25,100	38,368	33,000
Division: 404 - Youth Services						
M & O - Maintenance and Operations						
610.1020	SUPPLIES Operating Supplies	945	1,146	500	500	500
Account Classification Total: M & O - Maintenance and Operations		945	1,146	500	500	500
Division Total: 404 - Youth Services		945	1,146	500	500	500
Division: 407 - Sports Programs						
M & O - Maintenance and Operations						
610.1020	SUPPLIES Operating Supplies	3,408	3,425	2,500	2,500	2,500
Account Classification Total: M & O - Maintenance and Operations		3,408	3,425	2,500	2,500	2,500
Division Total: 407 - Sports Programs		3,408	3,425	2,500	2,500	2,500
Division: 408 - Senior Center						
M & O - Maintenance and Operations						
610.1020	SUPPLIES Operating Supplies	743	1,333	1,000	1,000	1,000
Account Classification Total: M & O - Maintenance and Operations		743	1,333	1,000	1,000	1,000
Division Total: 408 - Senior Center		743	1,333	1,000	1,000	1,000
Division: 409 - Dog Days						

Account Number	Account Description	2023-24 Actual	2024-25 Actual	2025-26 Adopted	2025-26 Projected Year End	2026-27 Proposed
M & O - Maintenance and Operations						
610.1020	SUPPLIES Operating Supplies	244	6,378	500	700	700
Account Classification Total: M & O - Maintenance and Operations		244	6,378	500	700	700
Division Total: 409 - Dog Days		244	6,378	500	700	700
Division: 410 - Commission Projects						
M & O - Maintenance and Operations						
610.1020	SUPPLIES Operating Supplies	-	2,035	-	2,040	-
Account Classification Total: M & O - Maintenance and Operations		-	2,035	-	2,040	-
Division Total: 410 - Commission Projects		-	2,035	-	2,040	-
Division: 411 - Sports Tournaments						
M & O - Maintenance and Operations						
610.1020	SUPPLIES Operating Supplies	-	-	1,000	750	750
Account Classification Total: M & O - Maintenance and Operations		-	-	1,000	750	750
Division Total: 411 - Sports Tournaments		-	-	1,000	750	750
Division: 413 - Scouts						
M & O - Maintenance and Operations						
610.1020	SUPPLIES Operating Supplies	482	975	400	400	200
Account Classification Total: M & O - Maintenance and Operations		482	975	400	400	200
Division Total: 413 - Scouts		482	975	400	400	200
Division: 414 - Sportsplex						
M & O - Maintenance and Operations						
610.1020	SUPPLIES Operating Supplies	-	-	250	125	250
Account Classification Total: M & O - Maintenance and Operations		-	-	250	125	250
Division Total: 414 - Sportsplex		-	-	250	125	250
Division: 415 - Save the Children						
M & O - Maintenance and Operations						
610.1020	SUPPLIES Operating Supplies	3,149	3,469	2,000	2,000	1,000
Account Classification Total: M & O - Maintenance and Operations		3,149	3,469	2,000	2,000	1,000
Division Total: 415 - Save the Children		3,149	3,469	2,000	2,000	1,000
Division: 416 - BBQ Brew Fest						
M & O - Maintenance and Operations						
610.1020	SUPPLIES Operating Supplies	-	-	-	-	19,100
Account Classification Total: M & O - Maintenance and Operations		-	-	-	-	19,100
Division Total: 416 - BBQ Brew Fest		-	-	-	-	19,100
Department Total: 40 - Parks & Community Services		38,292	37,983	33,250	48,383	59,000
EXPENSES Total		38,292	37,983	33,250	48,383	59,000
Fund REVENUE	Total: 191 - Special Community Events	67,483	57,916	49,250	49,549	47,885
Fund EXPENSE	Total: 191 - Special Community Events	38,292	37,983	33,250	48,383	59,000
Fund Total: 191 - Special Community Events		29,191	19,933	16,000	1,166	(11,115)
Fund: 202 - Gas Tax						
REVENUES						
Taxes - Taxes						
408.1000	GAS TAX 2103	237,004	241,591	232,723	249,405	254,432
408.1010	GAS TAX 2105	155,015	158,329	162,793	167,220	170,134
408.1020	GAS TAX 2106	92,444	94,502	92,950	95,433	97,041
408.1030	GAS TAX 2107	209,712	210,213	222,176	223,490	227,508
408.1040	GAS TAX 2107.5	6,000	6,000	6,000	6,000	6,000
Account Classification Total: Taxes - Taxes		700,174	710,635	716,642	741,548	755,115
Use of Money - Use of Money & Property						
412.1000	USE OF MONEY & PROP Investment Earnings	6,293	6,982	2,000	12,000	250
Account Classification Total: Use of Money - Use of Money & Property		6,293	6,982	2,000	12,000	250
Intergov - Intergovernmental						
413.1010	INTERGOVT STP State Local Transportation	158,306	164,620	161,488	166,266	167,929
Account Classification Total: Intergov - Intergovernmental		158,306	164,620	161,488	166,266	167,929
Miscellaneous - Miscellaneous						
414.1010	MISC Other Miscellaneous Revenue	-	10,884	-	-	-
Account Classification Total: Miscellaneous - Miscellaneous		-	10,884	-	-	-
Transfers - Transfers						
800.207	TRSF IN Road Repair & Acctblty Act (SB1)	-	-	-	50,065	-
Account Classification Total: Transfers - Transfers		-	-	-	50,065	-
REVENUES Total		864,774	893,121	880,130	969,879	923,294
EXPENSES						
Department: 70 - Public Works						
Division: 709 - Transportation						
Employee Service - Employee Services						
600.1010	EMP SRV Regular Salaries	124,646	79,529	95,360	99,191	135,253
600.1015	EMP SRV Buy back Salaries	558	536	843	954	645
600.1030	EMP SRV Overtime	3,105	2,660	2,300	2,600	2,600
600.1050	EMP SRV Standby	424	1,162	1,700	1,700	1,700
600.1080	EMP SRV PERS	11,801	9,806	10,083	10,399	13,512
600.1081	EMP SRV PERS Unfunded Liability	38,504	13,851	18,920	19,869	20,764
600.1100	EMP SRV Medicare	1,766	1,242	1,403	1,437	1,962
600.1110	EMP SRV Disability/Life Insurance	2,631	2,120	2,225	2,280	3,111
600.1120	EMP SRV Health/Dental/Vision Insurance	45,781	33,475	32,000	32,000	42,000

Account Number	Account Description	2023-24 Actual	2024-25 Actual	2025-26 Adopted	2025-26 Projected Year End	2026-27 Proposed
600.1130	EMP SRV Worker's Compensation	9,596	12,857	7,889	7,889	10,983
600.1140	EMP SRV Unemployment Insurance	723	933	526	526	666
600.1170	EMP SRV Uniform Allowance	6,135	1,221	840	840	840
Account Classification Total: Employee Service - Employee Services		245,670	159,392	174,089	179,685	234,036
M & O - Maintenance and Operations						
610.1011	SUPPLIES SB 1383 Supplies	-	-	-	-	3,062
610.1020	SUPPLIES Operating Supplies	220,322	167,609	194,820	194,820	195,656
610.1030	SUPPLIES Lubricant & Fuels	18,037	23,432	16,395	16,395	16,722
610.1050	SUPPLIES Small Tools	-	-	510	510	520
610.1060	SUPPLIES Safety Equipment & Supplies	-	-	220	220	224
620.1010	UTILITIES Electric	217,719	210,902	238,703	238,703	245,864
620.1020	UTILITIES Gas	373	329	371	371	383
630.1010	COMMUNICATION Telephone	932	610	1,224	1,224	1,248
630.1020	COMMUNICATION Cellphone	1,487	29	1,587	1,587	1,619
630.1040	COMMUNICATION Postage	18	7	102	102	104
640.1010	SERVICES Professional & Technical	319	498	1,530	1,530	1,561
640.1020	SERVICES Contractual	9,501	15,938	36,445	69,445	70,833
650.1010	TRAINING Travel & Conference	119	594	1,020	1,020	1,040
650.1020	TRAINING Training & Vocational	529	1,493	1,061	1,061	1,083
670.1010	MAINTENANCE Repair & Maintenance	-	-	1,061	1,061	1,083
670.1030	MAINTENANCE Equipment Maintenance	-	-	510	510	520
670.1040	MAINTENANCE Vehicle Maintenance	454	421	510	510	420
690.1010	SPC DEPT EXP Due & Subscriptions - Oth	588	230	1,020	1,020	1,040
690.1050	SPC DEPT EXP Rental	-	-	1,061	1,061	1,082
Account Classification Total: M & O - Maintenance and Operations		470,399	422,090	498,150	531,150	544,064
Allocated Costs - Allocated Costs						
605.1010	ALLOC COSTS Liability Insurance	12,546	17,324	18,763	18,763	18,560
605.1020	ALLOC COSTS Property & Fire Insurance	6,378	10,578	9,319	9,319	10,724
605.1030	ALLOC COSTS Auto Insurance	2,609	2,396	3,004	3,004	2,880
605.1040	ALLOC COSTS Risk Management	4,182	5,107	5,018	5,018	5,980
605.1050	ALLOC COSTS Vehicle Maintenance	17,620	32,621	30,072	40,323	45,822
605.1060	ALLOC COSTS Custodian	2,616	2,233	2,874	2,874	2,961
605.1080	ALLOC COSTS Interdepartment Overhead	71,007	70,497	62,861	62,861	61,502
605.1170	ALLOC COSTS Property Maintenance	2,986	3,669	3,202	4,011	3,760
Account Classification Total: Allocated Costs - Allocated Costs		119,944	144,425	135,113	146,173	152,189
Capital Outlay - Capital Outlay						
730.1050	CAPITAL OUTLAY Trucks and Other Heavy Vehicles	-	-	-	50,065	-
Account Classification Total: Capital Outlay - Capital Outlay		-	-	-	50,065	-
Transfer - Transfer						
900.122	TRSF OUT Equipment Replacement	873	825	825	825	1,140
900.185	TRSF OUT Financing Authority Debt Service	11,398	12,093	12,823	12,823	13,589
900.216	TRSF OUT Property Maintenance	-	1,854	-	-	-
900.232	TRSF OUT Disposal	-	-	-	11,074	-
900.260	TRSF OUT Transportation Capital Projects	147,230	-	-	-	-
Account Classification Total: Transfer - Transfer		159,501	14,772	13,648	24,722	14,729
Division Total: 709 - Transportation		995,514	740,679	821,000	931,795	945,018
Department Total: 70 - Public Works		995,514	740,679	821,000	931,795	945,018
EXPENSES Total		995,514	740,679	821,000	931,795	945,018
Fund REVENUE	Total: 202 - Gas Tax	864,774	893,121	880,130	969,879	923,294
Fund EXPENSE	Total: 202 - Gas Tax	995,514	740,679	821,000	931,795	945,018
Fund Total: 202 - Gas Tax		(130,740)	152,442	59,130	38,084	(21,724)
Fund: 203 - Transportation						
REVENUES						
Taxes - Taxes						
403.1030	SALES TAX Measure R	692,560	667,275	617,948	474,119	478,860
Account Classification Total: Taxes - Taxes		692,560	667,275	617,948	474,119	478,860
Use of Money - Use of Money & Property						
412.1000	USE OF MONEY & PROP Investment Earnings	37,916	35,981	20,000	20,000	5,000
Account Classification Total: Use of Money - Use of Money & Property		37,916	35,981	20,000	20,000	5,000
Intergov - Intergovernmental						
413.1020	INTERGOVT TDA Receipts	803,707	1,169,602	790,199	318,392	302,472
Account Classification Total: Intergov - Intergovernmental		803,707	1,169,602	790,199	318,392	302,472
Miscellaneous - Miscellaneous						
414.1010	MISC Other Miscellaneous Revenue	7,796	12,843	-	3,241	-
Account Classification Total: Miscellaneous - Miscellaneous		7,796	12,843	-	3,241	-
Transfers - Transfers						
800.230	TRSF IN Water	3,652	3,652	14,152	14,152	-
800.231	TRSF IN Sewer	3,652	3,652	3,652	3,652	-
800.232	TRSF IN Disposal	-	-	-	7,210	-
Account Classification Total: Transfers - Transfers		7,304	7,304	17,804	25,014	-
REVENUES Total		1,549,283	1,893,004	1,445,951	840,766	786,332
EXPENSES						

Account Number	Account Description	2023-24 Actual	2024-25 Actual	2025-26 Adopted	2025-26 Projected Year End	2026-27 Proposed
Division:	**709 - Transportation**					
Employee Service - Employee Services						
600.1010	EMP SRV Regular Salaries	183,304	196,481	225,216	232,577	287,285
600.1015	EMP SRV Buy back Salaries	3,959	1,408	2,939	3,173	3,097
600.1020	EMP SRV Part Time Salaries	33,693	33,871	34,548	34,548	-
600.1030	EMP SRV Overtime	4,237	6,940	5,000	5,500	5,500
600.1050	EMP SRV Standby	1,911	3,380	1,500	2,000	2,000
600.1080	EMP SRV PERS	27,477	24,521	26,629	27,298	30,234
600.1081	EMP SRV PERS Unfunded Liability	71,833	62,637	45,606	47,615	54,650
600.1100	EMP SRV Medicare	3,144	3,486	3,820	3,892	4,178
600.1110	EMP SRV Disability/Life Insurance	3,853	5,044	5,251	5,366	6,626
600.1120	EMP SRV Health/Dental/Vision Insurance	66,387	78,590	82,001	82,001	92,001
600.1130	EMP SRV Worker's Compensation	17,616	22,314	23,814	23,814	22,645
600.1140	EMP SRV Unemployment Insurance	1,327	1,619	1,587	1,587	1,373
600.1170	EMP SRV Uniform Allowance	4,243	6,934	12,650	6,000	8,850
Account Classification Total: Employee Service - Employee Services		422,983	447,226	470,561	475,371	518,439
M & O - Maintenance and Operations						
610.1011	SUPPLIES SB 1383 Supplies	-	-	-	812	1,020
610.1020	SUPPLIES Operating Supplies	100,392	70,776	87,812	87,000	88,549
610.1030	SUPPLIES Lubricant & Fuels	4,134	691	3,672	3,672	3,745
610.1050	SUPPLIES Small Tools	418	-	1,020	1,020	1,040
610.1060	SUPPLIES Safety Equipment & Supplies	1,317	-	1,020	1,020	1,040
620.1010	UTILITIES Electric	36,201	34,176	31,591	31,591	32,223
620.1020	UTILITIES Gas	367	320	510	510	520
630.1010	COMMUNICATION Telephone	5,625	1,875	3,488	3,488	3,558
630.1020	COMMUNICATION Cellphone	1,546	2,949	2,550	2,550	2,601
630.1040	COMMUNICATION Postage	-	-	204	204	208
640.1010	SERVICES Professional & Technical	19,499	20,888	17,335	17,335	17,682
640.1020	SERVICES Contractual	31,315	39,275	33,125	33,125	33,787
650.1020	TRAINING Training & Vocational	1,276	8,144	1,200	1,200	1,224
670.1030	MAINTENANCE Equipment Maintenance	2,082	-	7,080	7,080	7,222
670.1040	MAINTENANCE Vehicle Maintenance	3,200	1,546	3,570	3,570	3,641
670.1070	MAINTENANCE Rental Prop Maintenance	6,588	12,806	20,400	20,400	20,808
690.1010	SPC DEPT EXP Due & Subscriptions - Oth	1,986	2,139	2,081	2,081	2,122
Account Classification Total: M & O - Maintenance and Operations		215,946	195,586	216,658	216,658	220,990
Principal Pymts - Principal Payments						
710.2050	PRINCIPAL Vehicles	8,666	-	-	-	-
710.2071	PRINCIPAL Trailer Hot Box	9,142	9,710	10,315	10,315	-
720.2071	INTEREST Trailer Hot Box	1,815	1,246	642	642	-
Account Classification Total: Principal Pymts - Principal Payments		19,622	10,957	10,957	10,957	-
Interest Pymts - Interest Payments						
720.2050	INTEREST Vehicles	2,687	-	-	-	-
Account Classification Total: Interest Pymts - Interest Payments		2,687	-	-	-	-
Allocated Costs - Allocated Costs						
605.1010	ALLOC COSTS Liability Insurance	12,076	14,016	19,581	19,581	18,974
605.1020	ALLOC COSTS Property & Fire Insurance	6,139	8,559	9,725	9,725	10,963
605.1030	ALLOC COSTS Auto Insurance	6,869	6,656	8,344	8,344	2,560
605.1040	ALLOC COSTS Risk Management	4,025	4,132	5,236	5,236	6,114
605.1050	ALLOC COSTS Vehicle Maintenance	17,620	32,621	30,072	40,323	45,822
605.1060	ALLOC COSTS Custodian	2,560	2,185	2,812	2,812	2,896
605.1080	ALLOC COSTS Interdepartment Overhead	75,713	68,546	80,083	80,083	79,458
605.1170	ALLOC COSTS Property Maintenance	2,921	3,590	3,133	3,924	3,678
Account Classification Total: Allocated Costs - Allocated Costs		127,923	140,305	158,986	170,028	170,465
Capital Outlay - Capital Outlay						
730.1050	CAPITAL OUTLAY Trucks and Other Heavy Vehicles	-	-	21,000	40,210	-
Account Classification Total: Capital Outlay - Capital Outlay		-	-	21,000	40,210	-
Transfer - Transfer						
900.101	TRSF OUT General Fund	-	-	-	-	4,435
900.122	TRSF OUT Equipment Replacement	873	825	825	825	1,140
900.185	TRSF OUT Financing Authority Debt Service	420,668	571,681	417,151	425,552	429,724
900.216	TRSF OUT Property Maintenance	-	5,910	-	-	-
900.232	TRSF OUT Disposal	-	-	-	7,382	-
900.252	TRSF OUT Transportation Impact Fees	-	13,928	-	-	-
900.260	TRSF OUT Transportation Capital Projects	343,197	85,000	185,000	-	35,000
Account Classification Total: Transfer - Transfer		764,738	677,344	602,976	433,759	470,299
Division Total: 709 - Transportation		1,553,898	1,471,417	1,481,138	1,346,983	1,380,193
Department Total: 70 - Public Works		1,553,898	1,471,417	1,481,138	1,346,983	1,380,193
EXPENSES Total		1,553,898	1,471,417	1,481,138	1,346,983	1,380,193
Fund REVENUE	Total: 203 - Transportation	1,549,283	1,893,004	1,445,951	840,766	786,332
Fund EXPENSE	Total: 203 - Transportation	1,553,898	1,471,417	1,481,138	1,346,983	1,380,193
Fund Total: 203 - Transportation		(4,616)	421,587	(35,187)	(506,217)	(593,861)
Fund:	**207 - Road Repair & Acctblty Act (SB1)**					
REVENUES						

Account Number	Account Description	2023-24 Actual	2024-25 Actual	2025-26 Adopted	2025-26 Projected Year End	2026-27 Proposed
Use of Money - Use of Money & Property						
412.1000	USE OF MONEY & PROP Investment Earnings	45,030	51,258	10,000	45,000	10,000
Account Classification Total: Use of Money - Use of Money & Property		45,030	51,258	10,000	45,000	10,000
Intergov - Intergovernmental						
413.1060	INTERGOVT State Grants	643,663	694,903	670,953	688,771	730,223
Account Classification Total: Intergov - Intergovernmental		643,663	694,903	670,953	688,771	730,223
Transfers - Transfers						
800.101	TRSF IN General Fund	82,333	82,333	82,333	82,333	82,333
Account Classification Total: Transfers - Transfers		82,333	82,333	82,333	82,333	82,333
REVENUES Total		771,026	828,495	763,286	816,104	822,556
EXPENSES						
Department:	**70 - Public Works**					
Division:	**709 - Transportation**					
Capital Projects - Capital Projects						
680.1074	CAPITAL PROJECTS Street Improvements PHASE II	86,416	-	-	-	-
680.1076	CAPITAL PROJECTS City Sidewalk Improvement	-	4,200	25,000	-	50,000
680.1105	CAPITAL PROJECTS ADA Ramp	-	12,800	25,000	-	50,000
680.1156	CAPITAL PROJECTS Wells 21	-	-	475,000	-	575,000
680.1263	CAPITAL PROJECTS Alta/Kamm Roundabout	126,141	536,758	-	-	-
680.1281	CAPITAL PROJECTS El Monte/Road 56 Roundabout	-	-	-	-	613,038
680.1286	CAPITAL PROJECTS ATP Bldg Dinuba's Active Transp	-	-	353,639	-	-
680.1287	CAPITAL PROJECTS HSIP Cycle 11	-	-	-	-	469,250
680.1288	CAPITAL PROJECTS Whitney Water Main Improvements	-	-	100,000	239,531	-
680.1292	CAPITAL PROJECTS Corridor Street Improvements	-	-	750,000	1,000,000	200,000
Account Classification Total: Capital Projects - Capital Projects		212,557	553,758	1,728,639	1,239,531	1,957,288
Transfer - Transfer						
900.202	TRSF OUT Gas Tax	-	-	-	50,065	-
900.232	TRSF OUT Disposal	-	-	-	-	50,000
Account Classification Total: Transfer - Transfer		-	-	-	50,065	50,000
Division Total: 709 - Transportation		212,557	553,758	1,728,639	1,289,596	2,007,288
Department Total: 70 - Public Works		212,557	553,758	1,728,639	1,289,596	2,007,288
EXPENSES Total		212,557	553,758	1,728,639	1,289,596	2,007,288
Fund REVENUE	Total: 207 - Road Repair & Acctblty Act (SB1)	771,026	828,495	763,286	816,104	822,556
Fund EXPENSE	Total: 207 - Road Repair & Acctblty Act (SB1)	212,557	553,758	1,728,639	1,289,596	2,007,288
Fund Total: 207 - Road Repair & Acctblty Act (SB1)		558,469	274,737	(965,353)	(473,492)	(1,184,732)
Fund:	**250 - Water Impact Fees**					
REVENUES						
Use of Money - Use of Money & Property						
412.1000	USE OF MONEY & PROP Investment Earnings	32,544	23,231	1,500	15,000	5,000
Account Classification Total: Use of Money - Use of Money & Property		32,544	23,231	1,500	15,000	5,000
Service Charges - Services Charges						
409.5080	SRVC & FEE Developer Fees	50,891	101,279	71,779	203,284	112,664
Account Classification Total: Service Charges - Services Charges		50,891	101,279	71,779	203,284	112,664
REVENUES Total		83,435	124,510	73,279	218,284	117,664
EXPENSES						
Department:	**70 - Public Works**					
Division:	**703 - Water**					
Capital Projects - Capital Projects						
680.1176	CAPITAL PROJECTS Water Master Plan	-	98,417	150,000	151,583	-
Account Classification Total: Capital Projects - Capital Projects		-	98,417	150,000	151,583	-
Transfer - Transfer						
900.182	TRSF OUT Water Debt Service	87,075	87,075	87,075	150,000	150,000
900.261	TRSF OUT Water Capital Projects	205,061	79,132	175,000	-	170,868
900.265	TRSF OUT Facilities Capital Projects	-	-	-	-	111,462
Account Classification Total: Transfer - Transfer		292,136	166,207	262,075	150,000	432,330
Division Total: 703 - Water		292,136	264,624	412,075	301,583	432,330
Department Total: 70 - Public Works		292,136	264,624	412,075	301,583	432,330
EXPENSES Total		292,136	264,624	412,075	301,583	432,330
Fund REVENUE	Total: 250 - Water Impact Fees	83,435	124,510	73,279	218,284	117,664
Fund EXPENSE	Total: 250 - Water Impact Fees	292,136	264,624	412,075	301,583	432,330
Fund Total: 250 - Water Impact Fees		(208,701)	(140,114)	(338,796)	(83,299)	(314,666)
Fund:	**251 - Sewer Impact Fees**					
REVENUES						
Use of Money - Use of Money & Property						
412.1000	USE OF MONEY & PROP Investment Earnings	28,897	9,497	1,500	3,000	1,500
Account Classification Total: Use of Money - Use of Money & Property		28,897	9,497	1,500	3,000	1,500
Service Charges - Services Charges						
409.5080	SRVC & FEE Developer Fees	44,867	6,775	17,992	7,396	23,182
Account Classification Total: Service Charges - Services Charges		44,867	6,775	17,992	7,396	23,182
REVENUES Total		73,765	16,272	19,492	10,396	24,682
EXPENSES						

Account Number	Account Description	2023-24 Actual	2024-25 Actual	2025-26 Adopted	2025-26 Projected Year End	2026-27 Proposed
Department:	**70 - Public Works**					
Division:	**705 - Sewer Collection**					
M & O - Maintenance and Operations						
640.1020	SERVICES Contractual	2,460	-	60,000	60,000	-
	Account Classification Total: M & O - Maintenance and Operations	2,460	-	60,000	60,000	-
Transfer - Transfer						
900.183	TRSF OUT Sewer Debt Service	-	99,999	30,000	30,000	-
900.262	TRSF OUT Sewer Capital Projects	508,448	-	-	-	-
	Account Classification Total: Transfer - Transfer	508,448	99,999	30,000	30,000	-
	Division Total: 705 - Sewer Collection	510,908	99,999	90,000	90,000	-
	Department Total: 70 - Public Works	510,908	99,999	90,000	90,000	-
	EXPENSES Total	510,908	99,999	90,000	90,000	-
Fund REVENUE	Total: 251 - Sewer Impact Fees	73,765	16,272	19,492	10,396	24,682
Fund EXPENSE	Total: 251 - Sewer Impact Fees	510,908	99,999	90,000	90,000	-
	Fund Total: 251 - Sewer Impact Fees	(437,143)	(83,727)	(70,508)	(79,604)	24,682
Fund:	**252 - Transportation Impact Fees**					
REVENUES						
Use of Money - Use of Money & Property						
412.1000	USE OF MONEY & PROP Investment Earnings	1,623	50	100	3,000	1,000
	Account Classification Total: Use of Money - Use of Money & Property	1,623	50	100	3,000	1,000
Service Charges - Services Charges						
409.5080	SRVC & FEE Developer Fees	129,585	18,005	28,723	363,202	260,008
	Account Classification Total: Service Charges - Services Charges	129,585	18,005	28,723	363,202	260,008
Transfers - Transfers						
800.203	TRSF IN Transportation	-	13,928	-	-	-
	Account Classification Total: Transfers - Transfers	-	13,928	-	-	-
	REVENUES Total	131,208	31,983	28,823	366,202	261,008
EXPENSES						
Department:	**70 - Public Works**					
Division:	**721 - Impact Fees**					
M & O - Maintenance and Operations						
640.1010	SERVICES Professional & Technical	(2,500)	-	-	-	-
	Account Classification Total: M & O - Maintenance and Operations	(2,500)	-	-	-	-
Capital Projects - Capital Projects						
680.1300	CAPITAL PROJECTS Solar Lights	-	-	-	35,000	35,000
	Account Classification Total: Capital Projects - Capital Projects	-	-	-	35,000	35,000
Transfer - Transfer						
900.185	TRSF OUT Financing Authority Debt Service	148,393	-	149,508	149,508	145,101
900.260	TRSF OUT Transportation Capital Projects	39,000	1,000,000	100,000	-	-
	Account Classification Total: Transfer - Transfer	187,393	1,000,000	249,508	149,508	145,101
	Division Total: 721 - Impact Fees	184,893	1,000,000	249,508	184,508	180,101
	Department Total: 70 - Public Works	184,893	1,000,000	249,508	184,508	180,101
	EXPENSES Total	184,893	1,000,000	249,508	184,508	180,101
Fund REVENUE	Total: 252 - Transportation Impact Fees	131,208	31,983	28,823	366,202	261,008
Fund EXPENSE	Total: 252 - Transportation Impact Fees	184,893	1,000,000	249,508	184,508	180,101
	Fund Total: 252 - Transportation Impact Fees	(53,685)	(968,017)	(220,685)	181,694	80,907
Fund:	**253 - Police Impact Fees**					
REVENUES						
Use of Money - Use of Money & Property						
412.1000	USE OF MONEY & PROP Investment Earnings	8,826	10,736	1,500	12,500	8,000
	Account Classification Total: Use of Money - Use of Money & Property	8,826	10,736	1,500	12,500	8,000
Service Charges - Services Charges						
409.5080	SRVC & FEE Developer Fees	64,581	113,028	101,977	168,055	75,663
	Account Classification Total: Service Charges - Services Charges	64,581	113,028	101,977	168,055	75,663
	REVENUES Total	73,407	123,765	103,477	180,555	83,663
EXPENSES						
Department:	**70 - Public Works**					
Division:	**000 - Non-divisional**					
M & O - Maintenance and Operations						
690.1010	SPC DEPT EXP Due & Subscriptions - Oth	-	28,276	-	-	-
	Account Classification Total: M & O - Maintenance and Operations	-	28,276	-	-	-
Transfer - Transfer						
900.265	TRSF OUT Facilities Capital Projects	-	46,585	-	-	350,000
	Account Classification Total: Transfer - Transfer	-	46,585	-	-	350,000
	Division Total: 000 - Non-divisional	-	74,861	-	-	350,000
	Department Total: 70 - Public Works	-	74,861	-	-	350,000
	EXPENSES Total	-	74,861	-	-	350,000
Fund REVENUE	Total: 253 - Police Impact Fees	73,407	123,765	103,477	180,555	83,663
Fund EXPENSE	Total: 253 - Police Impact Fees	-	74,861	-	-	350,000
	Fund Total: 253 - Police Impact Fees	73,407	48,904	103,477	180,555	(266,337)
Fund:	**254 - Parks Impact Fees**					
REVENUES						
Fines & Forfeit - Fines & Forfeitures						

Account Number	Account Description	2023-24 Actual	2024-25 Actual	2025-26 Adopted	2025-26 Projected Year End	2026-27 Proposed
411.1180	FINES Park In Lieu Fees	25,811	36,466	31,450	60,169	40,885
Account Classification Total: Fines & Forfeit - Fines & Forfeitures		25,811	36,466	31,450	60,169	40,885
Use of Money - Use of Money & Property						
412.1000	USE OF MONEY & PROP Investment Earnings	3,678	3,210	1,500	1,500	1,500
Account Classification Total: Use of Money - Use of Money & Property		3,678	3,210	1,500	1,500	1,500
	REVENUES Total	29,489	39,676	32,950	61,669	42,385
EXPENSES						
Department:	**70 - Public Works**					
Division:	**721 - Impact Fees**					
Capital Projects - Capital Projects						
680.9000	CAPITAL PROJECTS Other Projects	-	12,020	65,000	-	38,424
Account Classification Total: Capital Projects - Capital Projects		-	12,020	65,000	-	38,424
Transfer - Transfer						
900.265	TRSF OUT Facilities Capital Projects	-	83,305	-	-	-
Account Classification Total: Transfer - Transfer		-	83,305	-	-	-
	Division Total: 721 - Impact Fees	-	95,325	65,000	-	38,424
	Department Total: 70 - Public Works	-	95,325	65,000	-	38,424
	EXPENSES Total	-	95,325	65,000	-	38,424
Fund REVENUE	Total: 254 - Parks Impact Fees	29,489	39,676	32,950	61,669	42,385
Fund EXPENSE	Total: 254 - Parks Impact Fees	-	95,325	65,000	-	38,424
	Fund Total: 254 - Parks Impact Fees	29,489	(55,649)	(32,050)	61,669	3,961
Fund:	**255 - Strom Drain Impact Fee**					
REVENUES						
Use of Money - Use of Money & Property						
412.1000	USE OF MONEY & PROP Investment Earnings	833	960	750	2,500	1,000
Account Classification Total: Use of Money - Use of Money & Property		833	960	750	2,500	1,000
Service Charges - Services Charges						
409.5080	SRVC & FEE Developer Fees	4,606	9,861	15,409	147,091	47,310
Account Classification Total: Service Charges - Services Charges		4,606	9,861	15,409	147,091	47,310
Other - Other Financing Sources						
415.1060	OTH FIN SOURCES Sale of City Dirt	100	-	100	100	100
Account Classification Total: Other - Other Financing Sources		100	-	100	100	100
	REVENUES Total	5,540	10,821	16,259	149,691	48,410
EXPENSES						
Department:	**20 - Administration**					
Division:	**000 - Non-divisional**					
Transfer - Transfer						
900.265	TRSF OUT Facilities Capital Projects	-	-	-	-	220,000
Account Classification Total: Transfer - Transfer		-	-	-	-	220,000
	Division Total: 000 - Non-divisional	-	-	-	-	220,000
	Department Total: 20 - Administration	-	-	-	-	220,000
	EXPENSES Total	-	-	-	-	220,000
Fund REVENUE	Total: 255 - Strom Drain Impact Fee	5,540	10,821	16,259	149,691	48,410
Fund EXPENSE	Total: 255 - Strom Drain Impact Fee	-	-	-	-	220,000
	Fund Total: 255 - Strom Drain Impact Fee	5,540	10,821	16,259	149,691	(171,590)
Fund:	**256 - Fire Impact Fees**					
REVENUES						
Use of Money - Use of Money & Property						
412.1000	USE OF MONEY & PROP Investment Earnings	42,827	24,775	2,000	24,775	10,000
Account Classification Total: Use of Money - Use of Money & Property		42,827	24,775	2,000	24,775	10,000
Service Charges - Services Charges						
409.4080	SRVC & FEE Impact Fees - Single Family	71,365	147,706	133,407	219,833	99,286
409.4090	SRVC & FEE Impact Fees - Commercial	2,219	605	408	1,468	408
409.4100	SRVC & FEE Impact Fees - Multiple Family	11,134	-	-	-	-
Account Classification Total: Service Charges - Services Charges		84,718	148,311	133,815	221,301	99,694
	REVENUES Total	127,545	173,086	135,815	246,076	109,694
EXPENSES						
Department:	**60 - Fire**					
Division:	**721 - Impact Fees**					
Transfer - Transfer						
900.265	TRSF OUT Facilities Capital Projects	582,894	-	-	-	-
900.320	TRSF OUT Ambulance	-	-	-	-	66,100
Account Classification Total: Transfer - Transfer		582,894	-	-	-	66,100
	Division Total: 721 - Impact Fees	582,894	-	-	-	66,100
	Department Total: 60 - Fire	582,894	-	-	-	66,100
	EXPENSES Total	582,894	-	-	-	66,100
Fund REVENUE	Total: 256 - Fire Impact Fees	127,545	173,086	135,815	246,076	109,694
Fund EXPENSE	Total: 256 - Fire Impact Fees	582,894	-	-	-	66,100
	Fund Total: 256 - Fire Impact Fees	(455,349)	173,086	135,815	246,076	43,594
Fund:	**301 - Public Safety Sales Tax**					
REVENUES						
Taxes - Taxes						
403.1010	SALES TAX Sales & Use Tax	3,391,384	3,383,362	3,510,000	3,510,000	3,510,000

Account Number	Account Description	2023-24 Actual	2024-25 Actual	2025-26 Adopted	2025-26 Projected Year End	2026-27 Proposed
	Account Classification Total: Taxes - Taxes	3,391,384	3,383,362	3,510,000	3,510,000	3,510,000
Use of Money - Use of Money & Property						
412.1000	USE OF MONEY & PROP Investment Earnings	108,090	101,115	85,000	90,000	60,000
	Account Classification Total: Use of Money - Use of Money & Property	108,090	101,115	85,000	90,000	60,000
Miscellaneous - Miscellaneous						
414.1210	MISC Other Reimbursement	-	20,995	-	48,342	-
	Account Classification Total: Miscellaneous - Miscellaneous	-	20,995	-	48,342	-
Transfers - Transfers						
800.322	TRSF IN State fire	-	-	-	462,030	-
	Account Classification Total: Transfers - Transfers	-	-	-	462,030	-
	REVENUES Total	3,499,474	3,505,472	3,595,000	4,110,372	3,570,000
EXPENSES						
Department:	**50 - Police**					
Division:	**502 - Patrol**					
Employee Service - Employee Services						
600.1010	EMP SRV Regular Salaries	909,407	892,711	1,035,510	1,118,295	1,211,609
600.1015	EMP SRV Buy back Salaries	7,154	18,656	8,668	9,102	9,557
600.1030	EMP SRV Overtime	140,290	122,989	85,000	90,000	90,000
600.1050	EMP SRV Standby	1,100	-	-	-	-
600.1060	EMP SRV Holiday	44,487	43,431	32,000	32,000	32,000
600.1080	EMP SRV PERS	130,794	134,215	148,683	157,837	169,414
600.1081	EMP SRV PERS Unfunded Liability	35,266	95,853	63,625	66,583	72,233
600.1100	EMP SRV Medicare	15,739	15,648	15,184	16,264	17,582
600.1110	EMP SRV Disability/Life Insurance	23,679	23,515	24,088	25,799	27,886
600.1120	EMP SRV Health/Dental/Vision Insurance	185,875	203,577	220,002	220,002	220,002
600.1130	EMP SRV Worker's Compensation	52,116	94,443	84,581	84,581	89,716
600.1140	EMP SRV Unemployment Insurance	2,518	4,395	3,614	3,614	3,489
600.1170	EMP SRV Uniform Allowance	7,655	10,394	11,770	13,860	13,860
	Account Classification Total: Employee Service - Employee Services	1,556,080	1,659,827	1,732,725	1,837,937	1,957,348
M & O - Maintenance and Operations						
610.1010	SUPPLIES Office Supplies	-	-	850	850	850
610.1020	SUPPLIES Operating Supplies	7,661	1,359	7,000	7,000	7,000
610.1030	SUPPLIES Lubricant & Fuels	49,243	43,240	50,000	50,000	50,000
630.1010	COMMUNICATION Telephone	-	-	250	250	250
630.1020	COMMUNICATION Cellphone	2,016	2,065	3,500	3,500	3,500
630.1030	COMMUNICATION Internet	11,085	11,358	11,000	11,000	11,000
640.1010	SERVICES Professional & Technical	6,973	(943)	4,500	4,500	4,500
650.1010	TRAINING Travel & Conference	-	-	500	500	500
650.1020	TRAINING Training & Vocational	1,378	975	2,750	2,750	3,000
670.1030	MAINTENANCE Equipment Maintenance	1,990	2,069	26,151	2,151	2,238
670.1040	MAINTENANCE Vehicle Maintenance	62,457	13,597	13,228	15,323	12,583
	Account Classification Total: M & O - Maintenance and Operations	142,801	73,720	119,729	97,824	95,421
Principal Pymts - Principal Payments						
710.2050	PRINCIPAL Vehicles	144,451	145,255	132,415	152,014	106,749
710.2073	PRINCIPAL Tasers	28,430	29,567	30,750	30,750	31,980
710.2075	PRINCIPAL Camera	-	-	-	24,000	24,000
	Account Classification Total: Principal Pymts - Principal Payments	172,880	174,822	163,165	206,764	162,729
Interest Pymts - Interest Payments						
720.2050	INTEREST Vehicles	34,067	33,353	29,775	27,487	25,280
	Account Classification Total: Interest Pymts - Interest Payments	34,067	33,353	29,775	27,487	25,280
Allocated Costs - Allocated Costs						
605.1010	ALLOC COSTS Liability Insurance	31,273	42,489	53,208	53,208	51,145
605.1020	ALLOC COSTS Property & Fire Insurance	15,897	25,944	26,426	26,426	29,550
605.1030	ALLOC COSTS Auto Insurance	10,650	10,650	28,035	28,035	48,640
605.1040	ALLOC COSTS Risk Management	10,424	12,525	14,229	14,229	16,480
	Account Classification Total: Allocated Costs - Allocated Costs	68,244	91,608	121,898	121,898	145,815
Capital Outlay - Capital Outlay						
730.1040	CAPITAL OUTLAY Vehicles	-	-	-		1,347,299
730.1070	CAPITAL OUTLAY Machinery and Equipment	16,123	-	-	-	-
	Account Classification Total: Capital Outlay - Capital Outlay	16,123	-	-	-	1,347,299
	Division Total: 502 - Patrol	1,990,196	2,033,331	2,167,292	2,291,910	3,733,892
Division:	**503 - Investigative**					
Employee Service - Employee Services						
600.1010	EMP SRV Regular Salaries	95,578	66,677	99,700	112,288	117,908
600.1015	EMP SRV Buy back Salaries	2,893	3,007	3,467	3,641	3,823
600.1030	EMP SRV Overtime	19,359	5,183	15,000	15,000	15,000
600.1050	EMP SRV Standby	1,804	1,961	2,000	2,000	2,000
600.1060	EMP SRV Holiday	4,161	4,069	4,500	4,500	4,500
600.1080	EMP SRV PERS	13,370	9,872	13,568	14,911	15,568
600.1081	EMP SRV PERS Unfunded Liability	-	488	952	1,018	1,037
600.1100	EMP SRV Medicare	1,736	1,178	1,461	1,605	1,685
600.1110	EMP SRV Disability/Life Insurance	2,318	2,318	2,318	2,546	2,672
600.1120	EMP SRV Health/Dental/Vision Insurance	21,007	14,035	20,000	20,000	20,000
600.1130	EMP SRV Worker's Compensation	7,445	7,265	7,689	7,689	8,156

Account Number	Account Description	2023-24 Actual	2024-25 Actual	2025-26 Adopted	2025-26 Projected Year End	2026-27 Proposed
600.1140	EMP SRV Unemployment Insurance	360	338	329	329	317
600.1170	EMP SRV Uniform Allowance	1,070	872	1,070	1,260	1,260
Account Classification Total: Employee Service - Employee Services		171,100	117,261	172,054	186,787	193,926
Allocated Costs - Allocated Costs						
605.1010	ALLOC COSTS Liability Insurance	4,647	4,147	4,805	4,805	4,750
605.1020	ALLOC COSTS Property & Fire Insurance	2,362	2,532	2,387	2,387	2,745
605.1030	ALLOC COSTS Auto Insurance	-	-	4,005	4,005	1,280
605.1040	ALLOC COSTS Risk Management	1,549	1,222	1,285	1,285	1,531
Account Classification Total: Allocated Costs - Allocated Costs		8,558	7,901	12,482	12,482	10,306
Division Total: 503 - Investigative		179,658	125,162	184,536	199,269	204,232
Division: 504 - Records & Communication						
Employee Service - Employee Services						
600.1010	EMP SRV Regular Salaries	94,685	109,208	118,896	128,467	138,029
600.1015	EMP SRV Buy back Salaries	967	-	2,205	2,315	2,431
600.1030	EMP SRV Overtime	5,283	10,584	3,000	10,000	10,000
600.1060	EMP SRV Holiday	4,770	5,577	3,000	3,000	3,000
600.1080	EMP SRV PERS	10,978	12,729	12,685	13,484	14,374
600.1081	EMP SRV PERS Unfunded Liability	8,720	18,918	25,945	27,756	27,291
600.1100	EMP SRV Medicare	1,486	1,823	1,745	1,849	1,986
600.1110	EMP SRV Disability/Life Insurance	2,543	2,590	2,769	2,933	3,151
600.1120	EMP SRV Health/Dental/Vision Insurance	37,166	40,377	40,000	40,000	40,000
600.1130	EMP SRV Worker's Compensation	1,193	1,165	1,233	1,233	1,307
600.1140	EMP SRV Unemployment Insurance	719	676	657	657	634
600.1170	EMP SRV Uniform Allowance	750	1,240	1,500	1,500	1,500
Account Classification Total: Employee Service - Employee Services		169,259	204,887	213,635	233,194	243,703
Allocated Costs - Allocated Costs						
605.1010	ALLOC COSTS Liability Insurance	4,854	4,800	5,661	5,661	5,898
605.1020	ALLOC COSTS Property & Fire Insurance	2,467	2,931	2,812	2,812	3,408
605.1040	ALLOC COSTS Risk Management	1,618	1,415	1,514	1,514	1,901
Account Classification Total: Allocated Costs - Allocated Costs		8,939	9,146	9,987	9,987	11,207
Division Total: 504 - Records & Communication		178,198	214,033	223,622	243,181	254,910
Department Total: 50 - Police		2,348,052	2,372,526	2,575,450	2,734,360	4,193,034
Department: 60 - Fire						
Division: 603 - Fire Services						
Employee Service - Employee Services						
600.1010	EMP SRV Regular Salaries	429,467	268,113	336,637	350,527	388,225
600.1015	EMP SRV Buy back Salaries	3,170	38,479	4,002	2,279	2,393
600.1030	EMP SRV Overtime	108,671	81,696	87,027	87,743	92,500
600.1080	EMP SRV PERS	61,484	46,805	44,625	45,578	51,777
600.1081	EMP SRV PERS Unfunded Liability	38,297	37,867	46,354	48,222	55,153
600.1100	EMP SRV Medicare	7,640	5,983	4,960	5,058	5,555
600.1110	EMP SRV Disability/Life Insurance	9,774	10,210	7,868	8,024	8,810
600.1120	EMP SRV Health/Dental/Vision Insurance	103,418	69,403	100,001	100,001	100,001
600.1130	EMP SRV Worker's Compensation	41,175	66,964	70,876	70,876	75,179
600.1140	EMP SRV Unemployment Insurance	1,079	1,690	1,643	1,643	1,586
600.1170	EMP SRV Uniform Allowance	3,326	4,191	6,300	7,560	6,300
600.1190	EMP SRV Stipends	-	-	-	-	-
600.1210	EMP SRV Physical Examination	-	-	3,000	4,000	4,000
Account Classification Total: Employee Service - Employee Services		807,500	631,400	713,293	731,511	791,479
M & O - Maintenance and Operations						
610.1060	SUPPLIES Safety Equipment & Supplies	59,006	70,810	95,000	95,000	95,000
620.1010	UTILITIES Electric	12,154	16,528	18,450	20,450	20,450
620.1020	UTILITIES Gas	1,538	1,579	1,750	1,988	2,088
640.1020	SERVICES Contractual	386	555	560	25,612	560
690.1010	SPC DEPT EXP Due & Subscriptions - Oth	360	53	2,415	2,415	2,415
Account Classification Total: M & O - Maintenance and Operations		73,443	89,526	118,175	145,465	120,513
Allocated Costs - Allocated Costs						
605.1010	ALLOC COSTS Liability Insurance	11,959	19,954	25,212	25,212	22,956
605.1020	ALLOC COSTS Property & Fire Insurance	6,079	12,184	12,522	12,522	13,264
605.1040	ALLOC COSTS Risk Management	3,986	5,882	6,742	6,742	7,397
Account Classification Total: Allocated Costs - Allocated Costs		22,024	38,020	44,476	44,476	43,617
Capital Outlay - Capital Outlay						
730.1050	CAPITAL OUTLAY Trucks and Other Heavy Vehicles	-	-	61,521	462,030	-
Account Classification Total: Capital Outlay - Capital Outlay		-	-	61,521	462,030	-
Transfer - Transfer						
900.185	TRSF OUT Financing Authority Debt Service	5,830	6,186	6,559	6,559	6,951
Account Classification Total: Transfer - Transfer		5,830	6,186	6,559	6,559	6,951
Division Total: 603 - Fire Services		908,797	765,132	944,024	1,390,041	962,560
Department Total: 60 - Fire		908,797	765,132	944,024	1,390,041	962,560
EXPENSES Total		3,256,849	3,137,658	3,519,474	4,124,401	5,155,594
Fund REVENUE	Total: 301 - Public Safety Sales Tax	3,499,474	3,505,472	3,595,000	4,110,372	3,570,000
Fund EXPENSE	Total: 301 - Public Safety Sales Tax	3,256,849	3,137,658	3,519,474	4,124,401	5,155,594
Fund Total: 301 - Public Safety Sales Tax		242,625	367,813	75,526	(14,029)	(1,585,594)

Account Number	Account Description	2023-24 Actual	2024-25 Actual	2025-26 Adopted	2025-26 Projected Year End	2026-27 Proposed
Fund: 302 - State (COPS) Program Fund						
REVENUES						
Use of Money - Use of Money & Property						
412.1000	USE OF MONEY & PROP Investment Earnings	5,634	4,972	-	-	-
Account Classification Total: Use of Money - Use of Money & Property		5,634	4,972	-	-	-
Intergov - Intergovernmental						
413.1170	INTERGOVT L E Tech State Grant	186,159	194,663	185,000	185,000	185,000
Account Classification Total: Intergov - Intergovernmental		186,159	194,663	185,000	185,000	185,000
	REVENUES Total	191,793	199,636	185,000	185,000	185,000
EXPENSES						
Department: 50 - Police						
Division: 502 - Patrol						
Employee Service - Employee Services						
600.1010	EMP SRV Regular Salaries	93,035	90,681	99,700	109,437	114,915
600.1015	EMP SRV Buy back Salaries	-	-	3,467	3,641	3,823
600.1030	EMP SRV Overtime	6,227	19,763	-	6,000	6,000
600.1060	EMP SRV Holiday	4,681	4,161	-	2,000	2,000
600.1080	EMP SRV PERS	7,034	20,166	18,265	19,178	20,171
600.1081	EMP SRV PERS Unfunded Liability	34,305	44,395	54,456	57,180	62,020
600.1100	EMP SRV Medicare	1,528	1,653	1,461	1,536	1,612
600.1110	EMP SRV Disability/Life Insurance	2,318	2,318	2,318	2,437	2,557
600.1120	EMP SRV Health/Dental/Vision Insurance	20,993	20,188	20,000	20,000	20,000
600.1170	EMP SRV Uniform Allowance	1,070	1,260	1,070	1,260	1,260
Account Classification Total: Employee Service - Employee Services		171,191	204,585	200,737	222,669	234,358
	Division Total: 502 - Patrol	171,191	204,585	200,737	222,669	234,358
	Department Total: 50 - Police	171,191	204,585	200,737	222,669	234,358
	EXPENSES Total	171,191	204,585	200,737	222,669	234,358
Fund REVENUE	Total: 302 - State (COPS) Program Fund	191,793	199,636	185,000	185,000	185,000
Fund EXPENSE	Total: 302 - State (COPS) Program Fund	171,191	204,585	200,737	222,669	234,358
	Fund Total: 302 - State (COPS) Program Fund	20,603	(4,949)	(15,737)	(37,669)	(49,358)
Fund: 303 - Byrnes Justice Assistance						
REVENUES						
Use of Money - Use of Money & Property						
412.1000	USE OF MONEY & PROP Investment Earnings	3	11	-	-	-
Account Classification Total: Use of Money - Use of Money & Property		3	11	-	-	-
Intergov - Intergovernmental						
413.1180	INTERGOVT JAG Grant	13,490	-	-	-	-
Account Classification Total: Intergov - Intergovernmental		13,490	-	-	-	-
	REVENUES Total	13,493	11	-	-	-
EXPENSES						
Department: 50 - Police						
Division: 000 - Non-divisional						
M & O - Maintenance and Operations						
610.1060	SUPPLIES Safety Equipment & Supplies	13,247	-	-	-	-
Account Classification Total: M & O - Maintenance and Operations		13,247	-	-	-	-
	Division Total: 000 - Non-divisional	13,247	-	-	-	-
	Department Total: 50 - Police	13,247	-	-	-	-
	EXPENSES Total	13,247	-	-	-	-
Fund REVENUE	Total: 303 - Byrnes Justice Assistance	13,493	11	-	-	-
Fund EXPENSE	Total: 303 - Byrnes Justice Assistance	13,247	-	-	-	-
	Fund Total: 303 - Byrnes Justice Assistance	247	11	-	-	-
Fund: 305 - Post Training Revolving						
REVENUES						
Intergov - Intergovernmental						
413.1160	INTERGOVT P.O.S.T Reimbursements	16,372	17,836	-	20,000	20,000
Account Classification Total: Intergov - Intergovernmental		16,372	17,836	-	20,000	20,000
	REVENUES Total	16,372	17,836	-	20,000	20,000
EXPENSES						
Department: 50 - Police						
Division: 000 - Non-divisional						
M & O - Maintenance and Operations						
650.1020	TRAINING Training & Vocational	24,830	17,836	-	20,000	20,000
Account Classification Total: M & O - Maintenance and Operations		24,830	17,836	-	20,000	20,000
	Division Total: 000 - Non-divisional	24,830	17,836	-	20,000	20,000
	Department Total: 50 - Police	24,830	17,836	-	20,000	20,000
	EXPENSES Total	24,830	17,836	-	20,000	20,000
Fund REVENUE	Total: 305 - Post Training Revolving	16,372	17,836	-	20,000	20,000
Fund EXPENSE	Total: 305 - Post Training Revolving	24,830	17,836	-	20,000	20,000
	Fund Total: 305 - Post Training Revolving	(8,459)	-	-	-	-
Fund: 322 - State Fire Suppression Reimb						
REVENUES						
Intergov - Intergovernmental						
413.1190	INTERGOVT Other Grant	-	-	-	-	-

Account Number	Account Description	2023-24 Actual	2024-25 Actual	2025-26 Adopted	2025-26 Projected Year End	2026-27 Proposed
	Account Classification Total: Intergov - Intergovernmental	-	-	-	-	-
Miscellaneous - Miscellaneous						
414.1010	MISC Other Miscellaneous Revenue	(6,773)	-	-	250	-
414.1190	MISC State Mutual Aid Reimbursement	22,595	108,701	-	110,008	-
425.1000	DONATION Donation	310,454	10,025	285,000	285,030	-
	Account Classification Total: Miscellaneous - Miscellaneous	326,276	118,726	285,000	395,288	-
	REVENUES Total	326,276	118,726	285,000	395,288	-
EXPENSES						
Department: 60 - Fire						
Division: 601 - Ambulance						
M & O - Maintenance and Operations						
610.1060	SUPPLIES Safety Equipment & Supplies	58,111	-	-	35,137	-
690.1155	SPC DEPT EXP Grant	12,902	-	-	-	-
690.1156	SPC DEPT EXP Fire Safety Improvement Grant	-	-	5,000	5,000	5,000
	Account Classification Total: M & O - Maintenance and Operations	71,013	-	5,000	40,137	5,000
Capital Outlay - Capital Outlay						
730.1040	CAPITAL OUTLAY Vehicles	246,341	110,760	-	-	-
730.1050	CAPITAL OUTLAY Trucks and Other Heavy Vehicles	9,290	240,498	285,000	285,000	-
730.1070	CAPITAL OUTLAY Machinery and Equipment	46,702	10,850	-	-	-
	Account Classification Total: Capital Outlay - Capital Outlay	302,333	362,109	285,000	285,000	-
Transfer - Transfer						
900.301	TRSF OUT Public Safety Sales Tax	-	-	-	462,030	-
	Account Classification Total: Transfer - Transfer	-	-	-	462,030	-
	Division Total: 601 - Ambulance	373,345	362,109	290,000	787,167	5,000
	Department Total: 60 - Fire	373,345	362,109	290,000	787,167	5,000
	EXPENSES Total	373,345	362,109	290,000	787,167	5,000
Fund REVENUE	Total: 322 - State Fire Suppression Reimb	326,276	118,726	285,000	395,288	-
Fund EXPENSE	Total: 322 - State Fire Suppression Reimb	373,345	362,109	290,000	787,167	5,000
	Fund Total: 322 - State Fire Suppression Reimb	(47,069)	(243,383)	(5,000)	(391,879)	(5,000)
Fund: 323 - Fire/EMS Training						
REVENUES						
Miscellaneous - Miscellaneous						
414.1010	MISC Other Miscellaneous Revenue	25,854	33,321	-	20,000	20,000
	Account Classification Total: Miscellaneous - Miscellaneous	25,854	33,321	-	20,000	20,000
	REVENUES Total	25,854	33,321	-	20,000	20,000
EXPENSES						
Department: 60 - Fire						
Division: 603 - Fire Services						
M & O - Maintenance and Operations						
650.1040	TRAINING Training Class Expense	-	44	-	-	-
	Account Classification Total: M & O - Maintenance and Operations	-	44	-	-	-
	Division Total: 603 - Fire Services	-	44	-	-	-
	Department Total: 60 - Fire	-	44	-	-	-
	EXPENSES Total	-	44	-	-	-
Fund REVENUE	Total: 323 - Fire/EMS Training	25,854	33,321	-	20,000	20,000
Fund EXPENSE	Total: 323 - Fire/EMS Training	-	44	-	-	-
	Fund Total: 323 - Fire/EMS Training	25,854	33,277	-	20,000	20,000
Fund: 324 - EMS Enhancement Fund						
REVENUES						
Intergov - Intergovernmental						
413.1190	INTERGOVT Other Grant	-	247,429	300,000	300,000	300,000
	Account Classification Total: Intergov - Intergovernmental	-	247,429	300,000	300,000	300,000
	REVENUES Total	-	247,429	300,000	300,000	300,000
EXPENSES						
Department: 60 - Fire						
Division: 603 - Fire Services						
Employee Service - Employee Services						
600.1010	EMP SRV Regular Salaries	-	77,714	129,554	121,055	148,570
600.1030	EMP SRV Overtime	-	51,042	76,292	60,000	60,000
600.1080	EMP SRV PERS	-	5,734	10,312	9,636	11,781
600.1081	EMP SRV PERS Unfunded Liability	-	-	622	586	654
600.1100	EMP SRV Medicare	-	1,830	1,933	1,811	2,209
600.1110	EMP SRV Disability/Life Insurance	-	1,832	3,066	2,872	3,503
600.1120	EMP SRV Health/Dental/Vision Insurance	-	30,285	60,001	53,870	60,001
600.1130	EMP SRV Worker's Compensation	-	1,014	-	-	-
600.1140	EMP SRV Unemployment Insurance	-	40,178	-	-	-
600.1170	EMP SRV Uniform Allowance	-	2,006	3,780	3,780	3,780
600.1210	EMP SRV Physical Examination	-	4,201	-	1,600	1,600
	Account Classification Total: Employee Service - Employee Services	-	215,836	285,560	255,210	292,098
M & O - Maintenance and Operations						
610.1060	SUPPLIES Safety Equipment & Supplies	-	1,339	-	-	-
650.1020	TRAINING Training & Vocational	-	82	-	250	4,000
	Account Classification Total: M & O - Maintenance and Operations	-	1,421	-	250	4,000

Account Number	Account Description	2023-24 Actual	2024-25 Actual	2025-26 Adopted	2025-26 Projected Year End	2026-27 Proposed
Allocated Costs - Allocated Costs						
605.1010	ALLOC COSTS Liability Insurance	-	15,835	-	-	-
605.1020	ALLOC COSTS Property & Fire Insurance	-	9,669	-	-	-
605.1040	ALLOC COSTS Risk Management	-	4,668	-	-	-
Account Classification Total: Allocated Costs - Allocated Costs		-	30,172	-	-	-
	Division Total: 603 - Fire Services	-	247,428	285,560	255,460	296,098
	Department Total: 60 - Fire	-	247,428	285,560	255,460	296,098
	EXPENSES Total	-	247,428	285,560	255,460	296,098
Fund REVENUE	Total: 324 - EMS Enhancement Fund	-	247,429	300,000	300,000	300,000
Fund EXPENSE	Total: 324 - EMS Enhancement Fund	-	247,428	285,560	255,460	296,098
	Fund Total: 324 - EMS Enhancement Fund	-	1	14,440	44,540	3,902
Fund: 401 - HOME						
REVENUES						
Use of Money - Use of Money & Property						
412.1000	USE OF MONEY & PROP Investment Earnings	10,665	2,802	1,500	3,300	100
Account Classification Total: Use of Money - Use of Money & Property		10,665	2,802	1,500	3,300	100
Miscellaneous - Miscellaneous						
426.2002	PRINCIPAL 99-HOME-365	-	-	-	400	400
426.2003	PRINCIPAL 00-HOME-0484	-	-	-	500	1,000
426.2005	PRINCIPAL 02-HOME-0579	-	-	2,000	2,800	2,400
426.2010	PRINCIPAL 09-HOME-6200	-	-	-	7,500	12,000
427.2011	INTEREST 11-HOME-6989	255,164	255,164	-	-	-
Account Classification Total: Miscellaneous - Miscellaneous		255,164	255,164	2,000	11,200	15,800
	REVENUES Total	265,829	257,966	3,500	14,500	15,900
EXPENSES						
Department: 70 - Public Works						
Division: 722 - Housing						
State Grant - State EDBG Grant						
700.1010	STATE GRANT General Administration	-	-	1,200	1,200	16,870
700.1020	STATE GRANT Activity Delivery	46,466	-	2,400	2,400	4,745
700.1030	STATE GRANT Loans	-	-	20,000	20,000	73,000
Account Classification Total: State Grant - State EDBG Grant		46,466	-	23,600	23,600	94,615
Transfer - Transfer						
900.101	TRSF OUT General Fund	3,792	3,110	390	725	795
Account Classification Total: Transfer - Transfer		3,792	3,110	390	725	795
	Division Total: 722 - Housing	50,258	3,110	23,990	24,325	95,410
	Department Total: 70 - Public Works	50,258	3,110	23,990	24,325	95,410
	EXPENSES Total	50,258	3,110	23,990	24,325	95,410
Fund REVENUE	Total: 401 - HOME	265,829	257,966	3,500	14,500	15,900
Fund EXPENSE	Total: 401 - HOME	50,258	3,110	23,990	24,325	95,410
	Fund Total: 401 - HOME	215,571	254,856	(20,490)	(9,825)	(79,510)
Fund: 402 - CAL-HOME						
REVENUES						
Use of Money - Use of Money & Property						
412.1000	USE OF MONEY & PROP Investment Earnings	6,532	5,122	4,545	4,545	4,590
Account Classification Total: Use of Money - Use of Money & Property		6,532	5,122	4,545	4,545	4,590
Miscellaneous - Miscellaneous						
426.4002	PRINCIPAL 06-CALHOME--228	-	-	-	34,000	-
Account Classification Total: Miscellaneous - Miscellaneous		-	-	-	34,000	-
	REVENUES Total	6,532	5,122	4,545	38,545	4,590
EXPENSES						
Department: 70 - Public Works						
Division: 722 - Housing						
State Grant - State EDBG Grant						
700.1010	STATE GRANT General Administration	350	2,001	500	500	500
700.1020	STATE GRANT Activity Delivery	1,390	7,484	-	-	-
700.1030	STATE GRANT Loans	-	-	3,000	-	-
700.1040	STATE GRANT Housing Rehabilitation LOANS	-	-	30,000	-	-
Account Classification Total: State Grant - State EDBG Grant		1,740	9,485	33,500	500	500
Transfer - Transfer						
900.101	TRSF OUT General Fund	3,478	1,262	-	1,928	230
900.206	TRSF OUT Housing	-	-	227	-	-
Account Classification Total: Transfer - Transfer		3,478	1,262	227	1,928	230
	Division Total: 722 - Housing	5,218	10,747	33,727	2,428	730
	Department Total: 70 - Public Works	5,218	10,747	33,727	2,428	730
	EXPENSES Total	5,218	10,747	33,727	2,428	730
Fund REVENUE	Total: 402 - CAL-HOME	6,532	5,122	4,545	38,545	4,590
Fund EXPENSE	Total: 402 - CAL-HOME	5,218	10,747	33,727	2,428	730
	Fund Total: 402 - CAL-HOME	1,314	(5,625)	(29,182)	36,117	3,860
Fund: 403 - CDBG						
REVENUES						
Use of Money - Use of Money & Property						
412.1000	USE OF MONEY & PROP Investment Earnings	30,686	33,502	20,000	20,000	10,000

Account Number	Account Description	2023-24 Actual	2024-25 Actual	2025-26 Adopted	2025-26 Projected Year End	2026-27 Proposed
Account Classification Total: Use of Money - Use of Money & Property		30,686	33,502	20,000	20,000	10,000
Miscellaneous - Miscellaneous						
426.3000	PRINCIPAL DINUBA PI - CDBG	-	-	-	6,000	-
426.3004	PRINCIPAL 87-STBG-226	-	-	-	2,000	-
426.3005	PRINCIPAL 89-STBG-359	-	-	1,200	5,000	5,000
426.3012	PRINCIPAL 00-STBG-1474	-	-	-	39,224	-
426.3013	PRINCIPAL 01-STBG-1578	-	-	-	22,288	-
426.3015	PRINCIPAL 03-STBG-1813	-	-	-	21,595	-
426.3018	PRINCIPAL 08-STBG-4842	-	-	3,612	68,943	1,806
426.3026	PRINCIPAL 2021-CDBG-HA-6&7	-	-	3,600	2,000	-
Account Classification Total: Miscellaneous - Miscellaneous		-	-	8,412	167,050	6,806
Transfers - Transfers						
800.418	TRSF IN 2018 CDBG	1	-	-	-	-
800.422	TRSF IN 2020-CDBG-CV1-00014	1,477	-	-	-	-
Account Classification Total: Transfers - Transfers		1,478	-	-	-	-
REVENUES Total		32,163	33,502	28,412	187,050	16,806
EXPENSES						
Department:	**70 - Public Works**					
Division:	**722 - Housing**					
State Grant - State EDBG Grant						
700.1010	STATE GRANT General Administration	2,616	2,790	22,800	20,000	15,000
700.1020	STATE GRANT Activity Delivery	1,311	1,691	-	-	-
700.1130	STATE GRANT Sewer Lateral Program	9,250	12,407	-	-	20,000
Account Classification Total: State Grant - State EDBG Grant		13,177	16,889	22,800	20,000	35,000
Capital Projects - Capital Projects						
680.1284	CAPITAL PROJECTS Rosanne Vuich Park	-	10,420	357,200	500,000	339,580
680.1299	CAPITAL PROJECTS Sportsplex Improvements	-	-	-	175,000	-
Account Classification Total: Capital Projects - Capital Projects		-	10,420	357,200	675,000	339,580
Transfer - Transfer						
900.423	TRSF OUT 2020-CDBG-CV2-3-00056	-	1	-	-	-
Account Classification Total: Transfer - Transfer		-	1	-	-	-
Division Total: 722 - Housing		13,177	27,309	380,000	695,000	374,580
Department Total: 70 - Public Works		13,177	27,309	380,000	695,000	374,580
EXPENSES Total		13,177	27,309	380,000	695,000	374,580
Fund REVENUE	Total: 403 - CDBG	32,163	33,502	28,412	187,050	16,806
Fund EXPENSE	Total: 403 - CDBG	13,177	27,309	380,000	695,000	374,580
Fund Total: 403 - CDBG		18,986	6,192	(351,588)	(507,950)	(357,774)
Fund:	**419 - 2018-HOME-12599**					
REVENUES						
Intergov - Intergovernmental						
413.1060	INTERGOVT State Grants	214,505	-	450,368	938	-
Account Classification Total: Intergov - Intergovernmental		214,505	-	450,368	938	-
REVENUES Total		214,505	-	450,368	938	-
EXPENSES						
Department:	**70 - Public Works**					
Division:	**722 - Housing**					
M & O - Maintenance and Operations						
799.1100	MISCELLANEOUS Uncollectible Accounts Expense	-	-	-	-	-
Account Classification Total: M & O - Maintenance and Operations		-	-	-	-	-
State Grant - State EDBG Grant						
700.1010	STATE GRANT General Administration	-	-	6,875	-	-
700.1020	STATE GRANT Activity Delivery	41,699	-	2,301	-	-
700.1030	STATE GRANT Loans	-	-	242,451	-	-
700.1035	STATE GRANT Grants	1,299	-	-	-	-
700.1040	STATE GRANT Housing Rehabilitation LOANS	-	-	24,505	-	-
Account Classification Total: State Grant - State EDBG Grant		42,998	-	276,132	-	-
Division Total: 722 - Housing		42,998	-	276,132	-	-
Department Total: 70 - Public Works		42,998	-	276,132	-	-
EXPENSES Total		42,998	-	276,132	-	-
Fund REVENUE	Total: 419 - 2018-HOME-12599	214,505	-	450,368	938	-
Fund EXPENSE	Total: 419 - 2018-HOME-12599	42,998	-	276,132	-	-
Fund Total: 419 - 2018-HOME-12599		171,507	-	174,236	938	-
Fund:	**421 - 2019-HOME-14967**					
REVENUES						
Intergov - Intergovernmental						
413.1060	INTERGOVT State Grants	47,055	-	692,224	2,916	636,421
Account Classification Total: Intergov - Intergovernmental		47,055	-	692,224	2,916	636,421
REVENUES Total		47,055	-	692,224	2,916	636,421
EXPENSES						
Department:	**70 - Public Works**					
Division:	**722 - Housing**					
State Grant - State EDBG Grant						
700.1010	STATE GRANT General Administration	1,948	-	1,944	-	972

Account Number	Account Description	2023-24 Actual	2024-25 Actual	2025-26 Adopted	2025-26 Projected Year End	2026-27 Proposed
700.1020	STATE GRANT Activity Delivery	9,295	-	94,786	-	94,786
700.1030	STATE GRANT Loans	-	-	319,069	-	319,069
700.1035	STATE GRANT Grants	5,000	-	-	-	-
700.1040	STATE GRANT Housing Rehabilitation LOANS	-	-	225,622	-	220,622
Account Classification Total: State Grant - State EDBG Grant		16,243	-	641,421	-	635,449
Division Total: 722 - Housing		16,243	-	641,421	-	635,449
Department Total: 70 - Public Works		16,243	-	641,421	-	635,449
EXPENSES Total		16,243	-	641,421	-	635,449
Fund REVENUE	Total: 421 - 2019-HOME-14967	47,055	-	692,224	2,916	636,421
Fund EXPENSE	Total: 421 - 2019-HOME-14967	16,243	-	641,421	-	635,449
Fund Total: 421 - 2019-HOME-14967		30,812	-	50,803	2,916	972
Fund: 422 - 2020-CDBG-CV1-00014 closed						
EXPENSES						
Department: 70 - Public Works						
Division: 722 - Housing						
Transfer - Transfer						
900.403	TRSF OUT CDBG	1,477	-	-	-	-
Account Classification Total: Transfer - Transfer		1,477	-	-	-	-
Division Total: 722 - Housing		1,477	-	-	-	-
Department Total: 70 - Public Works		1,477	-	-	-	-
EXPENSES Total		1,477	-	-	-	-
Fund REVENUE	Total: 422 - 2020-CDBG-CV1-00014 closed					
Fund EXPENSE	Total: 422 - 2020-CDBG-CV1-00014 closed	1,477	-	-	-	-
Fund Total: 422 - 2020-CDBG-CV1-00014 closed		(1,477)	-	-	-	-
Fund: 423 - 2020-CDBG-CV2-3-00056						
REVENUES						
Intergov - Intergovernmental						
413.1060	INTERGOVT State Grants	46,721	-	-	-	-
Account Classification Total: Intergov - Intergovernmental		46,721	-	-	-	-
Transfers - Transfers						
800.403	TRSF IN CDBG	-	1	-	-	-
Account Classification Total: Transfers - Transfers		-	1	-	-	-
REVENUES Total		46,721	1	-	-	-
EXPENSES						
Department: 70 - Public Works						
Division: 722 - Housing						
State Grant - State EDBG Grant						
700.1010	STATE GRANT General Administration	2,105	-	-	-	-
700.1100	STATE GRANT Business Assistance	42,507	-	-	-	-
700.1110	STATE GRANT Subsistence Payments	2,303	-	-	-	-
Account Classification Total: State Grant - State EDBG Grant		46,916	-	-	-	-
Division Total: 722 - Housing		46,916	-	-	-	-
Department Total: 70 - Public Works		46,916	-	-	-	-
EXPENSES Total		46,916	-	-	-	-
Fund REVENUE	Total: 423 - 2020-CDBG-CV2-3-00056	46,721	1	-	-	-
Fund EXPENSE	Total: 423 - 2020-CDBG-CV2-3-00056	46,916	-	-	-	-
Fund Total: 423 - 2020-CDBG-CV2-3-00056		(194)	1	-	-	-
Fund: 424 - 2020-PLHA-15150/15984						
REVENUES						
Intergov - Intergovernmental						
413.1060	INTERGOVT State Grants	230,897	-	-	-	-
Account Classification Total: Intergov - Intergovernmental		230,897	-	-	-	-
REVENUES Total		230,897	-	-	-	-
Fund REVENUE	Total: 424 - 2020-PLHA-15150/15984	230,897	-	-	-	-
Fund EXPENSE	Total: 424 - 2020-PLHA-15150/15984					
Fund Total: 424 - 2020-PLHA-15150/15984		230,897	-	-	-	-
Fund: 425 - 2021-CDBG-HA-6&7						
REVENUES						
Intergov - Intergovernmental						
413.1060	INTERGOVT State Grants	689,249	375,336	114,544	79,535	-
Account Classification Total: Intergov - Intergovernmental		689,249	375,336	114,544	79,535	-
REVENUES Total		689,249	375,336	114,544	79,535	-
EXPENSES						
Department: 70 - Public Works						
Division: 722 - Housing						
State Grant - State EDBG Grant						
700.1010	STATE GRANT General Administration	33,644	31,097	20,909	19,463	-
700.1020	STATE GRANT Activity Delivery	76,823	31,470	12,365	2,679	-
700.1030	STATE GRANT Loans	-	-	24,600	-	-
700.1035	STATE GRANT Grants	12,063	67,345	-	-	-
700.1040	STATE GRANT Housing Rehabilitation LOANS	-	-	17,670	-	-
700.1120	STATE GRANT S. El Monte Revitalization Plan	165,395	17,000	39,000	57,393	-

Account Number	Account Description	2023-24 Actual	2024-25 Actual	2025-26 Adopted	2025-26 Projected Year End	2026-27 Proposed
	Account Classification Total: State Grant - State EDBG Grant	287,925	146,911	114,544	79,535	-
	Division Total: 722 - Housing	287,925	146,911	114,544	79,535	-
	Department Total: 70 - Public Works	287,925	146,911	114,544	79,535	-
	EXPENSES Total	287,925	146,911	114,544	79,535	-
	Fund REVENUE Total: 425 - 2021-CDBG-HA-6&7	689,249	375,336	114,544	79,535	-
	Fund EXPENSE Total: 425 - 2021-CDBG-HA-6&7	287,925	146,911	114,544	79,535	-
	Fund Total: 425 - 2021-CDBG-HA-6&7	401,324	228,425	-	-	-
Fund:	**426 - 2022-CDBG-NH-00003 SrCn**					
REVENUES						
	Intergov - Intergovernmental					
413.1060	INTERGOVT State Grants	66,124	209,855	266,000	224,020	-
	Account Classification Total: Intergov - Intergovernmental	66,124	209,855	266,000	224,020	-
	REVENUES Total	66,124	209,855	266,000	224,020	-
EXPENSES						
Department:	**40 - Parks & Community Services**					
Division:	**408 - Senior Center**					
	Employee Service - Employee Services					
600.1010	EMP SRV Regular Salaries	-	26,698	27,637	28,992	31,910
600.1020	EMP SRV Part Time Salaries	11,338	15,987	25,740	26,819	27,716
600.1080	EMP SRV PERS	711	1,905	2,200	2,308	2,531
600.1081	EMP SRV PERS Unfunded Liability	-	42	130	125	138
600.1090	EMP SRV Social Security	103	991	1,596	1,663	1,719
600.1100	EMP SRV Medicare	164	605	774	809	864
600.1110	EMP SRV Disability/Life Insurance	-	16	636	667	734
600.1120	EMP SRV Health/Dental/Vision Insurance	-	9,690	10,000	10,000	10,000
	Account Classification Total: Employee Service - Employee Services	12,317	55,933	68,713	71,383	75,612
	M & O - Maintenance and Operations					
610.1020	SUPPLIES Operating Supplies	1,980	10,940	12,000	5,000	2,000
690.1170	SPC DEPT EXP Senior Citizens Meals	46,390	128,414	174,000	150,000	44,702
	Account Classification Total: M & O - Maintenance and Operations	48,370	139,355	186,000	155,000	46,702
	State Grant - State EDBG Grant					
700.1010	STATE GRANT General Administration	5,438	9,313	8,000	12,450	6,533
	Account Classification Total: State Grant - State EDBG Grant	5,438	9,313	8,000	12,450	6,533
	Transfer - Transfer					
900.101	TRSF OUT General Fund	-	-	-	-	-
	Account Classification Total: Transfer - Transfer	-	-	-	-	-
	Division Total: 408 - Senior Center	66,124	204,601	262,713	238,833	128,847
	Department Total: 40 - Parks & Community Services	66,124	204,601	262,713	238,833	128,847
	EXPENSES Total	66,124	204,601	262,713	238,833	128,847
	Fund REVENUE Total: 426 - 2022-CDBG-NH-00003 SrCn	66,124	209,855	266,000	224,020	-
	Fund EXPENSE Total: 426 - 2022-CDBG-NH-00003 SrCn	66,124	204,601	262,713	238,833	128,847
	Fund Total: 426 - 2022-CDBG-NH-00003 SrCn	-	5,254	3,287	(14,813)	(128,847)
Fund:	**427 - 2023-CALHOME-18021**					
REVENUES						
	Intergov - Intergovernmental					
413.1060	INTERGOVT State Grants	803	615,675	672,100	608,521	275,000
	Account Classification Total: Intergov - Intergovernmental	803	615,675	672,100	608,521	275,000
	Transfers - Transfers					
800.101	TRSF IN General Fund	-	11,618	16,000	12,382	6,000
	Account Classification Total: Transfers - Transfers	-	11,618	16,000	12,382	6,000
	REVENUES Total	803	627,293	688,100	620,903	281,000
EXPENSES						
Department:	**70 - Public Works**					
Division:	**722 - Housing**					
	State Grant - State EDBG Grant					
700.1010	STATE GRANT General Administration	803	11,618	16,000	12,382	6,000
700.1020	STATE GRANT Activity Delivery	-	61,842	61,100	49,854	-
700.1030	STATE GRANT Loans	-	-	211,000	200,214	-
700.1040	STATE GRANT Housing Rehabilitation LOANS	-	-	400,000	358,453	275,000
	Account Classification Total: State Grant - State EDBG Grant	803	73,460	688,100	620,903	281,000
	Division Total: 722 - Housing	803	73,460	688,100	620,903	281,000
	Department Total: 70 - Public Works	803	73,460	688,100	620,903	281,000
	EXPENSES Total	803	73,460	688,100	620,903	281,000
	Fund REVENUE Total: 427 - 2023-CALHOME-18021	803	627,293	688,100	620,903	281,000
	Fund EXPENSE Total: 427 - 2023-CALHOME-18021	803	73,460	688,100	620,903	281,000
	Fund Total: 427 - 2023-CALHOME-18021	(0)	553,833	-	-	-
Fund:	**428 - 2024-CDBG-10005**					
REVENUES						
	Intergov - Intergovernmental					
413.1060	INTERGOVT State Grants	-	-	-	3,317,650	282,350
413.1600	INTERGOVT CWSRF					959,752
	Account Classification Total: Intergov - Intergovernmental	-	-	-	4,559,752	1,242,102
	Transfers - Transfers					

Account Number	Account Description	2023-24 Actual	2024-25 Actual	2025-26 Adopted	2025-26 Projected Year End	2026-27 Proposed
800.101	TRSF IN General Fund	-	-	-	113,861	109,080
800.230	TRSF IN Water	-	-	-	38,492	-
800.231	TRSF IN Sewer	-	-	-	-	111,268
	Account Classification Total: Transfers - Transfers	-	-	-	152,353	220,348
	REVENUES Total	-	-	-	4,712,105	1,462,450
EXPENSES						
Department:	**70 - Public Works**					
Division:	**722 - Housing**					
State Grant - State EDBG Grant						
700.1010	STATE GRANT General Administration	-	-	-	89,250	30,350
	Account Classification Total: State Grant - State EDBG Grant	-	-	-	89,250	30,350
Capital Projects - Capital Projects						
680.1177	CAPITAL PROJECTS Sewer Master Plan	-	-	-	28,400	252,000
680.1181	CAPITAL PROJECTS Community Sewer System Improveme	-	-	-	3,352,353	1,180,100
	Account Classification Total: Capital Projects - Capital Projects	-	-	-	3,380,753	1,432,100
	Division Total: 722 - Housing	-	-	-	3,470,003	1,462,450
	Department Total: 70 - Public Works	-	-	-	3,470,003	1,462,450
	EXPENSES Total	-	-	-	3,470,003	1,462,450
Fund REVENUE	Total: 428 - 2024-CDBG-10005	-	-	-	4,712,105	1,462,450
Fund EXPENSE	Total: 428 - 2024-CDBG-10005	-	-	-	3,470,003	1,462,450
	Fund Total: 428 - 2024-CDBG-10005	-	-	-	1,242,102	-
Fund:	**501 - Successor Agency Recognized Obli**					
REVENUES						
Taxes - Taxes						
400.1000	PROP TAXES Secured - Current Year	3,514,933	3,426,484	3,500,000	3,500,000	3,500,000
	Account Classification Total: Taxes - Taxes	3,514,933	3,426,484	3,500,000	3,500,000	3,500,000
Use of Money - Use of Money & Property						
412.1417	USE OF MONEY & PROP 2015 Successor	1,318	1,339	-	1,174	-
412.1419	USE OF MONEY & PROP 2017 Successor	1	2	-	1	-
412.1421	USE OF MONEY & PROP 2024 Successor	-	1,100	-	800	-
	Account Classification Total: Use of Money - Use of Money & Property	1,319	2,440	-	1,975	-
	REVENUES Total	3,516,252	3,428,924	3,500,000	3,501,975	3,500,000
EXPENSES						
Department:	**20 - Administration**					
Division:	**000 - Non-divisional**					
Employee Service - Employee Services						
600.1010	EMP SRV Regular Salaries	109,623	123,695	121,211	147,044	116,334
600.1015	EMP SRV Buy back Salaries	1,504	866	4,497	5,295	3,880
600.1080	EMP SRV PERS	14,254	17,741	16,376	19,269	15,236
600.1081	EMP SRV PERS Unfunded Liability	22,189	34,947	50,039	58,865	43,524
600.1100	EMP SRV Medicare	1,599	3,946	1,796	2,113	1,667
600.1110	EMP SRV Disability/Life Insurance	2,926	2,550	2,849	3,351	2,644
600.1120	EMP SRV Health/Dental/Vision Insurance	13,412	16,255	14,200	14,200	10,600
	Account Classification Total: Employee Service - Employee Services	165,506	200,000	210,968	250,137	193,885
M & O - Maintenance and Operations						
640.1010	SERVICES Professional & Technical	-	-	-	3,000	-
640.1020	SERVICES Contractual	-	4,000	-	-	-
640.1040	SERVICES Fiscal Agent Fees	15,525	13,588	-	12,000	12,000
670.1040	MAINTENANCE Vehicle Maintenance	1,069	1,373	1,314	1,400	756
690.1240	SPC DEPT EXP Cost of Issuance	351,557	(4,368)	-	-	-
	Account Classification Total: M & O - Maintenance and Operations	368,151	14,593	1,314	16,400	12,756
Principal Pymts - Principal Payments						
710.1070	PRINCIPAL 2012 Successor	-	-	55,000	55,000	60,000
710.1080	PRINCIPAL 2014 Successor	-	-	-	-	-
710.1090	PRINCIPAL 2015 Successor	-	-	835,000	835,000	870,000
710.1100	PRINCIPAL 2017 Successor	(207,833)	-	460,000	460,000	475,000
710.1110	PRINCIPAL 2024 Successor	-	-	395,000	395,000	425,000
720.1110	INTEREST 2024 Successor	-	364,852	451,875	451,875	431,375
	Account Classification Total: Principal Pymts - Principal Payments	(207,833)	364,852	2,196,875	2,196,875	2,261,375
Interest Pymts - Interest Payments						
720.1070	INTEREST 2012 Successor	69,192	67,160	45,625	45,625	43,325
720.1080	INTEREST 2014 Successor	602,400	-	-	-	-
720.1090	INTEREST 2015 Successor	454,913	415,505	345,206	345,206	311,281
720.1100	INTEREST 2017 Successor	1,081,029	855,898	597,888	597,888	579,488
	Account Classification Total: Interest Pymts - Interest Payments	2,207,534	1,338,563	988,719	988,719	934,094
Depreciation - Depreciation Expense						
740.1020	DEPRECIATION Depreciation Expense	5,188	4,431	-	-	-
	Account Classification Total: Depreciation - Depreciation Expense	5,188	4,431	-	-	-
	Division Total: 000 - Non-divisional	2,538,546	1,922,438	3,397,876	3,452,131	3,402,110
	Department Total: 20 - Administration	2,538,546	1,922,438	3,397,876	3,452,131	3,402,110
	EXPENSES Total	2,538,546	1,922,438	3,397,876	3,452,131	3,402,110
Fund REVENUE	Total: 501 - Successor Agency Recognized Obli	3,516,252	3,428,924	3,500,000	3,501,975	3,500,000
Fund EXPENSE	Total: 501 - Successor Agency Recognized Obli	2,538,546	1,922,438	3,397,876	3,452,131	3,402,110

Account Number	Account Description	2023-24 Actual	2024-25 Actual	2025-26 Adopted	2025-26 Projected Year End	2026-27 Proposed
	Fund Total: 501 - Successor Agency Recognized Obli	977,706	1,506,486	102,124	49,844	97,890
Fund:	**502 - Downtown Improvement District**					
REVENUES						
Taxes - Taxes						
406.1010	BUS LIC TAX Downtown / Improvement District	11,534	-	-	-	-
	Account Classification Total: Taxes - Taxes	11,534	-	-	-	-
	REVENUES Total	11,534	-	-	-	-
EXPENSES						
Department:	**20 - Administration**					
Division:	**000 - Non-divisional**					
M & O - Maintenance and Operations						
690.1180	SPC DEPT EXP Community Promotion / Misc	7,499	-	-	-	-
	Account Classification Total: M & O - Maintenance and Operations	7,499	-	-	-	-
	Division Total: 000 - Non-divisional	7,499	-	-	-	-
	Department Total: 20 - Administration	7,499	-	-	-	-
	EXPENSES Total	7,499	-	-	-	-
Fund REVENUE	Total: 502 - Downtown Improvement District	11,534	-	-	-	-
Fund EXPENSE	Total: 502 - Downtown Improvement District	7,499	-	-	-	-
	Fund Total: 502 - Downtown Improvement District	4,035	-	-	-	-
Fund:	**503 - Assessment District**					
REVENUES						
Miscellaneous - Miscellaneous						
416.1010	ASSESSMENT Country Club	16,092	17,995	19,175	19,175	20,100
416.1020	ASSESSMENT Peachwood	26,002	29,857	31,341	31,341	33,143
416.1030	ASSESSMENT Harvest Estate	2,535	2,181	2,207	2,207	2,235
416.1040	ASSESSMENT Marshall Acres	18,656	19,249	20,565	20,565	22,305
416.1050	ASSESSMENT Nebraska	102,120	103,045	108,828	108,828	115,073
416.1060	ASSESSMENT Tierra Vista	7,572	8,208	8,716	8,716	9,251
416.1070	ASSESSMENT Sierra Heights	17,568	17,323	17,413	17,413	17,351
416.1080	ASSESSMENT Alta Mission Estate	7,146	6,368	6,442	6,442	6,637
416.1090	ASSESSMENT Morningside I	15,061	12,496	12,258	12,258	12,370
416.1100	ASSESSMENT Morningside II	10,591	10,932	12,559	12,559	13,108
416.1110	ASSESSMENT Sugar Plum/Villagio	23,327	22,553	23,095	23,095	23,286
416.1120	ASSESSMENT Citrus Heights	2,477	2,347	2,372	2,372	2,404
416.1130	ASSESSMENT Sierra View Estates	6,373	6,857	7,269	7,269	7,815
416.1140	ASSESSMENT Parkside-Muirfiled	77,816	75,646	83,685	83,685	87,591
416.1150	ASSESSMENT Viscaya	124,652	141,442	150,268	150,268	156,286
416.1160	ASSESSMENT Stony Creek	3,329	2,997	3,417	3,417	3,703
416.1170	ASSESSMENT Lincoln Mckinley	5,272	5,481	5,791	5,791	5,761
416.1180	ASSESSMENT Parkside II & III	47,391	50,059	50,782	50,782	52,333
	Account Classification Total: Miscellaneous - Miscellaneous	513,980	535,036	566,183	566,183	590,752
	REVENUES Total	513,980	535,036	566,183	566,183	590,752
EXPENSES						
Department:	**20 - Administration**					
Division:	**261 - Country Club**					
M & O - Maintenance and Operations						
610.1040	SUPPLIES Repair & Maintenance Supplies	-	142	400	200	200
620.1010	UTILITIES Electric	5,210	5,353	4,600	4,800	4,900
620.1030	UTILITIES Water	4,070	4,856	4,600	4,800	4,900
640.1010	SERVICES Professional & Technical	1,259	1,286	1,350	1,350	1,350
640.1020	SERVICES Contractual	525	-	2,514	2,500	2,500
	Account Classification Total: M & O - Maintenance and Operations	11,064	11,638	13,464	13,650	13,850
Allocated Costs - Allocated Costs						
605.1080	ALLOC COSTS Interdepartment Overhead	1,315	1,339	794	794	673
	Account Classification Total: Allocated Costs - Allocated Costs	1,315	1,339	794	794	673
	Division Total: 261 - Country Club	12,379	12,977	14,258	14,444	14,523
Division:	**262 - Peachwood**					
Employee Service - Employee Services						
600.1010	EMP SRV Regular Salaries	62	11	2,156	2,177	2,724
600.1020	EMP SRV Part Time Salaries	2,266	-	-	-	-
600.1030	EMP SRV Overtime	-	-	-	-	-
600.1080	EMP SRV PERS	317	8	172	173	216
600.1081	EMP SRV PERS Unfunded Liability	513	-	10	9	12
600.1100	EMP SRV Medicare	33	0	32	32	40
600.1110	EMP SRV Disability/Life Insurance	-	66	50	51	63
600.1120	EMP SRV Health/Dental/Vision Insurance	-	-	1,000	1,000	1,000
600.1130	EMP SRV Worker's Compensation	247	233	233	233	269
600.1140	EMP SRV Unemployment Insurance	18	17	16	16	17
600.1170	EMP SRV Uniform Allowance	-	-	30	30	30
	Account Classification Total: Employee Service - Employee Services	3,456	335	3,699	3,721	4,371
M & O - Maintenance and Operations						
610.1040	SUPPLIES Repair & Maintenance Supplies	28	371	400	300	300
620.1010	UTILITIES Electric	8,265	6,923	6,637	6,637	6,800
620.1030	UTILITIES Water	4,574	7,934	6,500	8,000	8,000

Account Number	Account Description	2023-24 Actual	2024-25 Actual	2025-26 Adopted	2025-26 Projected Year End	2026-27 Proposed
640.1010	SERVICES Professional & Technical	1,259	1,293	1,359	1,359	1,360
640.1020	SERVICES Contractual	4,944	6,744	5,501	10,000	10,000
Account Classification Total: M & O - Maintenance and Operations		19,070	23,265	20,397	26,296	26,460
Allocated Costs - Allocated Costs						
605.1010	ALLOC COSTS Liability Insurance	301	324	366	366	443
605.1020	ALLOC COSTS Property & Fire Insurance	153	198	182	182	256
605.1030	ALLOC COSTS Auto Insurance	32	34	40	40	-
605.1040	ALLOC COSTS Risk Management	100	96	98	98	143
605.1080	ALLOC COSTS Interdepartment Overhead	2,791	2,535	-	-	-
Account Classification Total: Allocated Costs - Allocated Costs		3,377	3,187	686	686	842
	Division Total: 262 - Peachwood	25,903	26,787	24,782	30,703	31,673
Division: 263 - Harvest						
M & O - Maintenance and Operations						
620.1010	UTILITIES Electric	1,613	1,668	1,541	1,541	1,618
640.1010	SERVICES Professional & Technical	1,259	1,278	1,342	1,340	1,340
Account Classification Total: M & O - Maintenance and Operations		2,872	2,947	2,883	2,881	2,958
Allocated Costs - Allocated Costs						
605.1080	ALLOC COSTS Interdepartment Overhead	317	322	170	170	144
Account Classification Total: Allocated Costs - Allocated Costs		317	322	170	170	144
	Division Total: 263 - Harvest	3,189	3,269	3,053	3,051	3,102
Division: 264 - Marshall Acres						
Employee Service - Employee Services						
600.1010	EMP SRV Regular Salaries	71	11	2,156	2,177	2,724
600.1020	EMP SRV Part Time Salaries	2,590	-	-	-	-
600.1030	EMP SRV Overtime	-	-	-	-	-
600.1080	EMP SRV PERS	362	10	172	173	216
600.1081	EMP SRV PERS Unfunded Liability	586	-	10	10	12
600.1100	EMP SRV Medicare	38	0	32	32	40
600.1110	EMP SRV Disability/Life Insurance	-	75	50	51	63
600.1120	EMP SRV Health/Dental/Vision Insurance	-	-	1,000	1,000	1,000
600.1130	EMP SRV Worker's Compensation	283	267	233	233	268
600.1140	EMP SRV Unemployment Insurance	21	19	16	16	16
600.1170	EMP SRV Uniform Allowance	-	-	30	30	30
Account Classification Total: Employee Service - Employee Services		3,951	381	3,699	3,722	4,369
M & O - Maintenance and Operations						
610.1040	SUPPLIES Repair & Maintenance Supplies	-	784	-	-	-
620.1010	UTILITIES Electric	435	464	509	509	509
620.1030	UTILITIES Water	2,868	5,094	6,500	6,500	6,500
640.1010	SERVICES Professional & Technical	1,259	1,337	1,404	1,390	1,390
640.1020	SERVICES Contractual	7,791	2,796	2,990	2,990	6,000
Account Classification Total: M & O - Maintenance and Operations		12,353	10,475	11,403	11,389	14,399
Allocated Costs - Allocated Costs						
605.1010	ALLOC COSTS Liability Insurance	344	371	366	366	443
605.1020	ALLOC COSTS Property & Fire Insurance	175	226	182	182	256
605.1030	ALLOC COSTS Auto Insurance	36	39	40	40	-
605.1040	ALLOC COSTS Risk Management	115	109	98	98	143
605.1080	ALLOC COSTS Interdepartment Overhead	1,566	1,425	-	-	-
Account Classification Total: Allocated Costs - Allocated Costs		2,236	2,170	686	686	842
	Division Total: 264 - Marshall Acres	18,539	13,026	15,788	15,797	19,610
Division: 265 - Nebraska						
Employee Service - Employee Services						
600.1010	EMP SRV Regular Salaries	11,658	14,240	18,130	18,951	21,211
600.1015	EMP SRV Buy back Salaries	951	748	238	238	-
600.1020	EMP SRV Part Time Salaries	3,885	309	-	-	-
600.1030	EMP SRV Overtime	180	56	-	-	-
600.1080	EMP SRV PERS	1,588	1,134	1,693	1,771	1,970
600.1081	EMP SRV PERS Unfunded Liability	2,185	1,092	87	96	93
600.1100	EMP SRV Medicare	234	209	266	278	311
600.1110	EMP SRV Disability/Life Insurance	348	446	423	441	493
600.1120	EMP SRV Health/Dental/Vision Insurance	5,067	5,313	8,000	8,000	8,000
600.1130	EMP SRV Worker's Compensation	2,210	1,850	1,952	1,952	2,120
600.1140	EMP SRV Unemployment Insurance	163	134	130	130	129
600.1170	EMP SRV Uniform Allowance	-	-	240	240	240
Account Classification Total: Employee Service - Employee Services		28,469	25,532	31,159	32,097	34,567
M & O - Maintenance and Operations						
610.1040	SUPPLIES Repair & Maintenance Supplies	788	2,485	700	2,000	2,000
620.1010	UTILITIES Electric	3,045	3,454	3,600	3,600	3,600
620.1030	UTILITIES Water	4,051	4,089	5,600	5,600	6,000
640.1010	SERVICES Professional & Technical	3,757	3,958	4,155	4,120	4,120
640.1020	SERVICES Contractual	15,012	25,512	26,000	25,000	25,000
Account Classification Total: M & O - Maintenance and Operations		26,653	39,498	40,055	40,320	40,720
Allocated Costs - Allocated Costs						
605.1010	ALLOC COSTS Liability Insurance	2,690	2,572	3,061	3,061	3,500
605.1020	ALLOC COSTS Property & Fire Insurance	1,367	1,571	1,520	1,520	2,022

Account Number	Account Description	2023-24 Actual	2024-25 Actual	2025-26 Adopted	2025-26 Projected Year End	2026-27 Proposed
605.1030	ALLOC COSTS Auto Insurance	284	268	332	332	-
605.1040	ALLOC COSTS Risk Management	896	758	819	819	1,128
605.1080	ALLOC COSTS Interdepartment Overhead	8,129	6,928	4,522	4,522	6,893
Account Classification Total: Allocated Costs - Allocated Costs		13,366	12,097	10,254	10,254	13,543
Division Total: 265 - Nebraska		68,488	77,127	81,468	82,671	88,830
Division: 266 - Tierra Vista						
M & O - Maintenance and Operations						
610.1040	SUPPLIES Repair & Maintenance Supplies	248	24	53	240	240
620.1010	UTILITIES Electric	1,936	2,002	2,000	2,000	2,000
620.1030	UTILITIES Water	606	502	800	900	900
640.1010	SERVICES Professional & Technical	1,259	1,278	1,342	1,340	1,340
640.1020	SERVICES Contractual	4,960	960	2,000	2,000	3,000
Account Classification Total: M & O - Maintenance and Operations		9,008	4,766	6,195	6,480	7,480
Allocated Costs - Allocated Costs						
605.1080	ALLOC COSTS Interdepartment Overhead	581	592	365	365	-
Account Classification Total: Allocated Costs - Allocated Costs		581	592	365	365	-
Division Total: 266 - Tierra Vista		9,589	5,358	6,560	6,845	7,480
Division: 267 - Sierra Heights						
M & O - Maintenance and Operations						
620.1010	UTILITIES Electric	5,485	5,672	5,900	5,900	5,900
640.1010	SERVICES Professional & Technical	1,259	1,293	1,358	1,340	1,340
640.1020	SERVICES Contractual	4,152	4,152	4,668	4,300	4,300
Account Classification Total: M & O - Maintenance and Operations		10,895	11,117	11,926	11,540	11,540
Allocated Costs - Allocated Costs						
605.1080	ALLOC COSTS Interdepartment Overhead	1,338	1,362	3,094	3,094	4,094
Account Classification Total: Allocated Costs - Allocated Costs		1,338	1,362	3,094	3,094	4,094
Division Total: 267 - Sierra Heights		12,233	12,479	15,020	14,634	15,634
Division: 268 - Alta Mission						
M & O - Maintenance and Operations						
620.1010	UTILITIES Electric	3,226	3,336	3,400	3,400	3,400
620.1030	UTILITIES Water	980	526	1,000	2,200	2,000
640.1010	SERVICES Professional & Technical	1,432	1,278	1,342	1,340	1,340
640.1020	SERVICES Contractual	1,644	1,644	1,785	1,700	1,700
Account Classification Total: M & O - Maintenance and Operations		7,283	6,785	7,527	8,640	8,440
Allocated Costs - Allocated Costs						
605.1080	ALLOC COSTS Interdepartment Overhead	840	855	444	444	-
Account Classification Total: Allocated Costs - Allocated Costs		840	855	444	444	-
Division Total: 268 - Alta Mission		8,123	7,640	7,971	9,084	8,440
Division: 269 - Morningside						
M & O - Maintenance and Operations						
620.1010	UTILITIES Electric	5,207	5,363	5,600	5,600	5,600
620.1030	UTILITIES Water	1,093	1,207	1,500	1,500	1,500
640.1010	SERVICES Professional & Technical	1,259	1,286	1,349	1,340	1,340
640.1020	SERVICES Contractual	6,564	15,064	7,400	7,400	7,800
Account Classification Total: M & O - Maintenance and Operations		14,122	22,920	15,849	15,840	16,240
Allocated Costs - Allocated Costs						
605.1080	ALLOC COSTS Interdepartment Overhead	1,777	1,809	934	934	-
Account Classification Total: Allocated Costs - Allocated Costs		1,777	1,809	934	934	-
Division Total: 269 - Morningside		15,899	24,729	16,783	16,774	16,240
Division: 270 - Morningside II						
M & O - Maintenance and Operations						
620.1010	UTILITIES Electric	4,219	4,347	4,200	4,200	4,200
620.1030	UTILITIES Water	1,036	1,003	1,100	1,400	1,200
640.1010	SERVICES Professional & Technical	1,259	1,293	1,358	1,340	1,340
640.1020	SERVICES Contractual	8,484	8,484	8,908	8,908	9,000
Account Classification Total: M & O - Maintenance and Operations		14,997	15,127	15,566	15,848	15,740
Allocated Costs - Allocated Costs						
605.1080	ALLOC COSTS Interdepartment Overhead	1,106	1,126	918	918	-
Account Classification Total: Allocated Costs - Allocated Costs		1,106	1,126	918	918	-
Division Total: 270 - Morningside II		16,103	16,253	16,484	16,766	15,740
Division: 271 - Sugar Plum						
Employee Service - Employee Services						
600.1010	EMP SRV Regular Salaries	99	3,185	4,975	5,224	5,833
600.1015	EMP SRV Buy back Salaries	-	194	-	-	-
600.1020	EMP SRV Part Time Salaries	3,237	464	-	-	-
600.1030	EMP SRV Overtime	-	-	-	-	-
600.1080	EMP SRV PERS	452	343	396	416	463
600.1081	EMP SRV PERS Unfunded Liability	733	1,575	24	23	26
600.1100	EMP SRV Medicare	47	43	73	77	86
600.1110	EMP SRV Disability/Life Insurance	-	94	116	122	136
600.1120	EMP SRV Health/Dental/Vision Insurance	-	806	2,400	2,400	2,400
600.1130	EMP SRV Worker's Compensation	354	333	545	545	591
600.1140	EMP SRV Unemployment Insurance	26	24	36	36	36
600.1170	EMP SRV Uniform Allowance	-	-	72	72	72

Account Number	Account Description	2023-24 Actual	2024-25 Actual	2025-26 Adopted	2025-26 Projected Year End	2026-27 Proposed
Account Classification Total: Employee Service - Employee Services		4,949	7,062	8,637	8,915	9,643
M & O - Maintenance and Operations						
610.1040	SUPPLIES Repair & Maintenance Supplies	-	-	195	150	150
620.1010	UTILITIES Electric	5,938	7,813	5,800	6,000	6,000
620.1030	UTILITIES Water	3,968	4,230	5,800	6,000	6,000
640.1010	SERVICES Professional & Technical	2,508	2,607	2,736	2,720	2,720
640.1020	SERVICES Contractual	6,816	6,816	7,578	7,400	7,400
670.1040	MAINTENANCE Vehicle Maintenance	18	13	86	86	86
670.1070	MAINTENANCE Rental Prop Maintenance	1,204	158	217	217	217
Account Classification Total: M & O - Maintenance and Operations		20,451	21,637	22,412	22,573	22,573
Principal Pymts - Principal Payments						
710.2050	PRINCIPAL Vehicles	102	-	-	-	-
Account Classification Total: Principal Pymts - Principal Payments		102	-	-	-	-
Interest Pymts - Interest Payments						
720.2050	INTEREST Vehicles	33	-	-	-	-
Account Classification Total: Interest Pymts - Interest Payments		33	-	-	-	-
Allocated Costs - Allocated Costs						
605.1010	ALLOC COSTS Liability Insurance	430	463	855	855	976
605.1020	ALLOC COSTS Property & Fire Insurance	219	283	425	425	564
605.1030	ALLOC COSTS Auto Insurance	45	48	93	93	-
605.1040	ALLOC COSTS Risk Management	143	137	229	229	315
605.1080	ALLOC COSTS Interdepartment Overhead	3,200	2,908	6,125	6,125	2,656
Account Classification Total: Allocated Costs - Allocated Costs		4,037	3,839	7,727	7,727	4,511
	Division Total: 271 - Sugar Plum	29,571	32,538	38,776	39,215	36,727
Division: 272 - Citrus Heights						
M & O - Maintenance and Operations						
620.1010	UTILITIES Electric	1,081	1,128	1,100	1,100	1,200
640.1010	SERVICES Professional & Technical	1,259	1,278	1,342	1,340	1,340
Account Classification Total: M & O - Maintenance and Operations		2,340	2,406	2,442	2,440	2,540
Allocated Costs - Allocated Costs						
605.1080	ALLOC COSTS Interdepartment Overhead	269	274	531	531	912
Account Classification Total: Allocated Costs - Allocated Costs		269	274	531	531	912
	Division Total: 272 - Citrus Heights	2,609	2,680	2,973	2,971	3,452
Division: 273 - Sierra View						
M & O - Maintenance and Operations						
620.1010	UTILITIES Electric	2,916	3,057	3,080	3,080	3,100
620.1030	UTILITIES Water	360	536	540	540	540
640.1010	SERVICES Professional & Technical	1,259	1,278	1,342	1,340	1,340
640.1020	SERVICES Contractual	6,500	-	-	2,000	2,000
Account Classification Total: M & O - Maintenance and Operations		11,034	4,871	4,962	6,960	6,980
Allocated Costs - Allocated Costs						
605.1080	ALLOC COSTS Interdepartment Overhead	551	561	293	293	-
Account Classification Total: Allocated Costs - Allocated Costs		551	561	293	293	-
	Division Total: 273 - Sierra View	11,585	5,432	5,255	7,253	6,980
Division: 274 - Parkside-Muirfield						
Employee Service - Employee Services						
600.1010	EMP SRV Regular Salaries	9,575	11,246	14,609	15,341	16,176
600.1015	EMP SRV Buy back Salaries	144	1,229	46	48	51
600.1020	EMP SRV Part Time Salaries	3,237	387	-	-	-
600.1030	EMP SRV Overtime	127	-	-	-	-
600.1080	EMP SRV PERS	1,178	925	1,396	1,465	1,545
600.1081	EMP SRV PERS Unfunded Liability	733	1,339	1,073	1,015	1,107
600.1100	EMP SRV Medicare	183	173	215	225	237
600.1110	EMP SRV Disability/Life Insurance	260	355	340	357	377
600.1120	EMP SRV Health/Dental/Vision Insurance	4,503	4,275	6,400	6,400	6,400
600.1130	EMP SRV Worker's Compensation	1,621	1,486	1,643	1,643	1,711
600.1140	EMP SRV Unemployment Insurance	119	108	109	109	104
600.1170	EMP SRV Uniform Allowance	-	-	192	192	192
Account Classification Total: Employee Service - Employee Services		21,680	21,524	26,023	26,795	27,900
M & O - Maintenance and Operations						
610.1040	SUPPLIES Repair & Maintenance Supplies	3,126	6,392	4,000	4,000	4,000
620.1010	UTILITIES Electric	12,103	12,616	11,500	11,500	12,000
620.1030	UTILITIES Water	13,420	24,102	30,000	30,000	30,000
640.1010	SERVICES Professional & Technical	1,259	1,420	1,490	1,430	1,430
640.1020	SERVICES Contractual	11,412	20,412	20,983	20,983	21,000
670.1040	MAINTENANCE Vehicle Maintenance	289	151	200	200	200
670.1070	MAINTENANCE Rental Prop Maintenance	588	1,791	2,350	1,000	1,000
Account Classification Total: M & O - Maintenance and Operations		42,197	66,885	70,523	69,113	69,630
Principal Pymts - Principal Payments						
710.2050	PRINCIPAL Vehicles	1,086	-	-	-	-
Account Classification Total: Principal Pymts - Principal Payments		1,086	-	-	-	-
Interest Pymts - Interest Payments						
720.2050	INTEREST Vehicles	350	-	-	-	-
Account Classification Total: Interest Pymts - Interest Payments		350	-	-	-	-

Account Number	Account Description	2023-24 Actual	2024-25 Actual	2025-26 Adopted	2025-26 Projected Year End	2026-27 Proposed
Allocated Costs - Allocated Costs						
605.1010	ALLOC COSTS Liability Insurance	1,973	2,066	2,576	2,576	2,825
605.1020	ALLOC COSTS Property & Fire Insurance	1,003	1,261	1,279	1,279	1,632
605.1030	ALLOC COSTS Auto Insurance	209	215	280	280	-
605.1040	ALLOC COSTS Risk Management	658	609	689	689	910
605.1080	ALLOC COSTS Interdepartment Overhead	8,232	7,408	5,976	5,976	3,001
Account Classification Total: Allocated Costs - Allocated Costs		12,075	11,559	10,800	10,800	8,368
	Division Total: 274 - Parkside-Muirfield	77,388	99,968	107,346	106,708	105,898
Division: 275 - Viscaya						
Employee Service - Employee Services						
600.1010	EMP SRV Regular Salaries	8,241	10,853	13,775	14,378	16,328
600.1015	EMP SRV Buy back Salaries	144	938	-	-	-
600.1020	EMP SRV Part Time Salaries	4,856	580	-	-	-
600.1030	EMP SRV Overtime	127	-	-	-	-
600.1080	EMP SRV PERS	1,302	943	1,196	1,249	1,410
600.1081	EMP SRV PERS Unfunded Liability	1,100	1,991	66	68	72
600.1100	EMP SRV Medicare	187	161	203	211	240
600.1110	EMP SRV Disability/Life Insurance	227	369	321	335	380
600.1120	EMP SRV Health/Dental/Vision Insurance	3,843	3,925	6,400	6,400	6,400
600.1130	EMP SRV Worker's Compensation	1,636	1,506	1,499	1,499	1,641
600.1140	EMP SRV Unemployment Insurance	120	109	100	100	100
600.1170	EMP SRV Uniform Allowance	-	-	192	192	192
Account Classification Total: Employee Service - Employee Services		21,783	21,375	23,752	24,432	26,763
M & O - Maintenance and Operations						
610.1040	SUPPLIES Repair & Maintenance Supplies	5,832	8,488	5,800	5,800	5,800
620.1010	UTILITIES Electric	21,216	22,233	21,000	21,000	21,000
620.1030	UTILITIES Water	28,267	37,731	44,500	47,000	47,000
640.1010	SERVICES Professional & Technical	3,757	3,958	4,156	4,100	4,100
640.1020	SERVICES Contractual	34,882	34,187	37,000	37,000	37,000
670.1040	MAINTENANCE Vehicle Maintenance	308	160	250	250	250
670.1070	MAINTENANCE Rental Prop Maintenance	622	1,897	2,489	1,000	1,000
Account Classification Total: M & O - Maintenance and Operations		94,884	108,654	115,195	116,150	116,150
Principal Pymts - Principal Payments						
710.2050	PRINCIPAL Vehicles	1,149	-	-	-	-
Account Classification Total: Principal Pymts - Principal Payments		1,149	-	-	-	-
Interest Pymts - Interest Payments						
720.2050	INTEREST Vehicles	370	-	-	-	-
Account Classification Total: Interest Pymts - Interest Payments		370	-	-	-	-
Allocated Costs - Allocated Costs						
605.1010	ALLOC COSTS Liability Insurance	1,991	2,093	2,351	2,351	2,710
605.1020	ALLOC COSTS Property & Fire Insurance	1,012	1,278	1,168	1,168	1,566
605.1030	ALLOC COSTS Auto Insurance	210	218	255	255	-
605.1040	ALLOC COSTS Risk Management	664	617	629	629	873
605.1080	ALLOC COSTS Interdepartment Overhead	14,874	13,442	4,251	4,251	4,697
Account Classification Total: Allocated Costs - Allocated Costs		18,751	17,648	8,654	8,654	9,846
	Division Total: 275 - Viscaya	136,936	147,676	147,601	149,236	152,759
Division: 276 - Stony Creek						
Employee Service - Employee Services						
600.1010	EMP SRV Regular Salaries	38	768	2,073	2,177	2,119
600.1015	EMP SRV Buy back Salaries	-	-	-	-	-
600.1020	EMP SRV Part Time Salaries	1,295	155	-	-	-
600.1030	EMP SRV Overtime	-	-	-	-	-
600.1080	EMP SRV PERS	181	94	165	173	168
600.1081	EMP SRV PERS Unfunded Liability	293	524	10	10	9
600.1100	EMP SRV Medicare	19	9	31	32	31
600.1110	EMP SRV Disability/Life Insurance	-	38	48	51	49
600.1120	EMP SRV Health/Dental/Vision Insurance	-	154	1,000	1,000	1,000
600.1130	EMP SRV Worker's Compensation	141	133	227	227	239
600.1140	EMP SRV Unemployment Insurance	10	10	15	15	15
600.1170	EMP SRV Uniform Allowance	-	-	30	30	30
Account Classification Total: Employee Service - Employee Services		1,977	1,885	3,599	3,715	3,660
M & O - Maintenance and Operations						
610.1040	SUPPLIES Repair & Maintenance Supplies	-	-	950	950	950
620.1010	UTILITIES Electric	-	-	-	-	-
640.1010	SERVICES Professional & Technical	1,259	1,278	1,343	1,340	1,340
Account Classification Total: M & O - Maintenance and Operations		1,259	1,278	2,293	2,290	2,290
Allocated Costs - Allocated Costs						
605.1010	ALLOC COSTS Liability Insurance	172	185	356	356	395
605.1020	ALLOC COSTS Property & Fire Insurance	87	113	177	177	228
605.1030	ALLOC COSTS Auto Insurance	18	19	39	39	-
605.1040	ALLOC COSTS Risk Management	57	55	95	95	127
605.1080	ALLOC COSTS Interdepartment Overhead	592	540	-	-	-
Account Classification Total: Allocated Costs - Allocated Costs		926	912	667	667	750
	Division Total: 276 - Stony Creek	4,162	4,076	6,559	6,672	6,700

Account Number	Account Description	2023-24 Actual	2024-25 Actual	2025-26 Adopted	2025-26 Projected Year End	2026-27 Proposed
Division:	**277 - Lincoln Mckinley**					
M & O - Maintenance and Operations						
610.1040	SUPPLIES Repair & Maintenance Supplies	342	-	55	55	55
620.1010	UTILITIES Electric	259	117	286	286	286
620.1030	UTILITIES Water	294	528	800	700	700
640.1010	SERVICES Professional & Technical	1,259	1,278	1,343	1,340	1,340
640.1020	SERVICES Contractual	-	-	50	50	50
Account Classification Total: M & O - Maintenance and Operations		2,153	1,924	2,534	2,431	2,431
Allocated Costs - Allocated Costs						
605.1080	ALLOC COSTS Interdepartment Overhead	288	293	150	150	883
Account Classification Total: Allocated Costs - Allocated Costs		288	293	150	150	883
Division Total: 277 - Lincoln Mckinley		2,441	2,217	2,684	2,581	3,314
Division:	**278 - Parkside II & III**					
Employee Service - Employee Services						
600.1010	EMP SRV Regular Salaries	10,892	11,987	14,100	14,806	15,716
600.1015	EMP SRV Buy back Salaries	201	761	-	-	-
600.1020	EMP SRV Part Time Salaries	3,238	193	-	-	-
600.1030	EMP SRV Overtime	153	-	-	-	-
600.1080	EMP SRV PERS	1,496	940	1,372	1,441	1,534
600.1081	EMP SRV PERS Unfunded Liability	1,877	686	68	78	69
600.1100	EMP SRV Medicare	203	178	207	217	231
600.1110	EMP SRV Disability/Life Insurance	292	373	328	345	366
600.1120	EMP SRV Health/Dental/Vision Insurance	4,794	4,684	6,000	6,000	6,000
600.1130	EMP SRV Worker's Compensation	1,863	1,551	1,506	1,506	1,581
600.1140	EMP SRV Unemployment Insurance	137	113	100	100	96
600.1170	EMP SRV Uniform Allowance	-	-	180	180	180
Account Classification Total: Employee Service - Employee Services		25,145	21,466	23,861	24,673	25,773
M & O - Maintenance and Operations						
610.1040	SUPPLIES Repair & Maintenance Supplies	-	-	880	750	750
620.1030	UTILITIES Water	727	681	898	898	900
640.1010	SERVICES Professional & Technical	3,757	3,897	4,092	4,092	4,100
640.1020	SERVICES Contractual	5,004	5,004	5,537	5,004	5,100
670.1040	MAINTENANCE Vehicle Maintenance	187	120	200	200	200
670.1070	MAINTENANCE Rental Prop Maintenance	467	1,423	1,867	1,867	1,867
Account Classification Total: M & O - Maintenance and Operations		10,142	11,125	13,474	12,811	12,917
Principal Pymts - Principal Payments						
710.2050	PRINCIPAL Vehicles	895	-	-	-	-
Account Classification Total: Principal Pymts - Principal Payments		895	-	-	-	-
Interest Pymts - Interest Payments						
720.2050	INTEREST Vehicles	288	-	-	-	-
Account Classification Total: Interest Pymts - Interest Payments		288	-	-	-	-
Allocated Costs - Allocated Costs						
605.1010	ALLOC COSTS Liability Insurance	2,267	2,156	2,362	2,362	2,610
605.1020	ALLOC COSTS Property & Fire Insurance	1,153	1,316	1,173	1,173	1,508
605.1030	ALLOC COSTS Auto Insurance	240	224	257	257	-
605.1040	ALLOC COSTS Risk Management	756	636	632	632	841
605.1080	ALLOC COSTS Interdepartment Overhead	5,546	4,637	2,462	2,462	3,121
Account Classification Total: Allocated Costs - Allocated Costs		9,962	8,969	6,886	6,886	8,080
Division Total: 278 - Parkside II & III		46,432	41,560	44,221	44,370	46,770
Department Total: 20 - Administration		501,571	535,791	557,582	569,775	583,872
EXPENSES Total		501,571	535,791	557,582	569,775	583,872
Fund REVENUE	Total: 503 - Assessment District	513,980	535,036	566,183	566,183	590,752
Fund EXPENSE	Total: 503 - Assessment District	501,571	535,791	557,582	569,775	583,872
Fund Total: 503 - Assessment District		12,409	(755)	8,601	(3,592)	6,880
Fund:	**505 - Community Facilities Districts**					
REVENUES						
Taxes - Taxes						
401.1200	OTHER TAXES Laurabrook	9,137	9,450	9,916	9,717	9,979
401.1210	OTHER TAXES Quail Run South	21,532	22,267	23,366	22,896	23,514
401.1220	OTHER TAXES Tierra Vista II	17,191	17,779	18,657	18,281	18,775
401.1230	OTHER TAXES Autumn Gate	22,374	23,138	24,281	23,792	24,435
401.1240	OTHER TAXES Autumn Gate Phase II	16,169	16,721	16,711	17,194	17,658
401.1250	OTHER TAXES Autumn Gate Phase III	16,770	17,343	17,332	17,833	18,314
401.1260	OTHER TAXES Castro	11,657	31,523	31,504	32,885	33,772
401.1270	OTHER TAXES Vineyard Estates	-	1,929	2,702	3,001	3,082
401.1280	OTHER TAXES Castro/Montebella II	-	-	-	13,983	14,361
Account Classification Total: Taxes - Taxes		114,831	140,149	144,469	159,582	163,890
Use of Money - Use of Money & Property						
412.1000	USE OF MONEY & PROP Investment Earnings	6,142	7,157	-	-	-
Account Classification Total: Use of Money - Use of Money & Property		6,142	7,157	-	-	-
REVENUES Total		120,973	147,306	144,469	159,582	163,890
EXPENSES						
Department:	**20 - Administration**					
Division:	**291 - Laurabrook**					

Account Number	Account Description	2023-24 Actual	2024-25 Actual	2025-26 Adopted	2025-26 Projected Year End	2026-27 Proposed
Employee Service - Employee Services						
600.1010	EMP SRV Regular Salaries	2,796	3,346	2,488	2,612	2,916
600.1015	EMP SRV Buy back Salaries	302	-	-	-	-
600.1030	EMP SRV Overtime	7	34	-	-	-
600.1080	EMP SRV PERS	226	248	198	208	231
600.1081	EMP SRV PERS Unfunded Liability	294	12	12	12	13
600.1100	EMP SRV Medicare	44	47	37	38	43
600.1110	EMP SRV Disability/Life Insurance	82	80	58	61	68
600.1120	EMP SRV Health/Dental/Vision Insurance	1,190	1,413	1,200	1,200	1,200
600.1130	EMP SRV Worker's Compensation	-	363	354	354	785
600.1140	EMP SRV Unemployment Insurance	-	-	24	24	48
600.1170	EMP SRV Uniform Allowance	-	-	36	36	36
Account Classification Total: Employee Service - Employee Services		4,941	5,542	4,407	4,545	5,340
M & O - Maintenance and Operations						
610.1040	SUPPLIES Repair & Maintenance Supplies	-	119	-	-	-
620.1010	UTILITIES Electric	-	-	26	26	50
620.1030	UTILITIES Water	262	730	700	700	720
640.1010	SERVICES Professional & Technical	2,086	2,435	2,562	1,660	1,660
640.1020	SERVICES Contractual	1,812	1,812	1,950	1,820	1,900
Account Classification Total: M & O - Maintenance and Operations		4,160	5,096	5,238	4,206	4,330
Allocated Costs - Allocated Costs						
605.1010	ALLOC COSTS Liability Insurance	-	209	214	214	204
605.1020	ALLOC COSTS Property & Fire Insurance	-	128	106	106	118
605.1030	ALLOC COSTS Auto Insurance	-	-	-	-	95
605.1040	ALLOC COSTS Risk Management	-	62	57	57	66
605.1080	ALLOC COSTS Interdepartment Overhead	-	-	1,496	1,496	253
Account Classification Total: Allocated Costs - Allocated Costs		-	399	1,873	1,873	736
Capital Outlay - Capital Outlay						
730.1100	CAPITAL OUTLAY IT Functionality	-	-	-	-	3,333
Account Classification Total: Capital Outlay - Capital Outlay		-	-	-	-	3,333
	Division Total: 291 - Laurabrook	9,101	11,038	11,518	10,624	13,739
Division: 292 - Quail Run South						
Employee Service - Employee Services						
600.1010	EMP SRV Regular Salaries	5,619	9,483	4,560	4,789	5,347
600.1015	EMP SRV Buy back Salaries	302	486	-	-	-
600.1020	EMP SRV Part Time Salaries	-	193	-	-	-
600.1030	EMP SRV Overtime	7	51	-	-	-
600.1080	EMP SRV PERS	441	738	363	381	424
600.1081	EMP SRV PERS Unfunded Liability	294	681	22	23	24
600.1100	EMP SRV Medicare	83	137	67	70	79
600.1110	EMP SRV Disability/Life Insurance	153	256	106	112	125
600.1120	EMP SRV Health/Dental/Vision Insurance	2,491	3,880	2,200	2,200	2,200
600.1130	EMP SRV Worker's Compensation	-	647	649	649	1,440
600.1140	EMP SRV Unemployment Insurance	-	47	43	43	87
600.1170	EMP SRV Uniform Allowance	-	-	66	66	66
Account Classification Total: Employee Service - Employee Services		9,390	16,599	8,076	8,333	9,792
M & O - Maintenance and Operations						
610.1040	SUPPLIES Repair & Maintenance Supplies	6	-	33	33	35
620.1030	UTILITIES Water	1,157	1,884	2,800	2,000	2,000
640.1010	SERVICES Professional & Technical	2,086	2,435	2,562	1,670	1,670
640.1020	SERVICES Contractual	15,316	6,816	7,500	7,500	10,000
Account Classification Total: M & O - Maintenance and Operations		18,565	11,135	12,895	11,203	13,705
Allocated Costs - Allocated Costs						
605.1010	ALLOC COSTS Liability Insurance	-	400	392	392	374
605.1020	ALLOC COSTS Property & Fire Insurance	-	245	195	195	216
605.1030	ALLOC COSTS Auto Insurance	-	-	-	-	174
605.1040	ALLOC COSTS Risk Management	-	118	105	105	120
605.1080	ALLOC COSTS Interdepartment Overhead	-	-	3,234	3,234	1,574
Account Classification Total: Allocated Costs - Allocated Costs		-	763	3,926	3,926	2,458
Capital Outlay - Capital Outlay						
730.1100	CAPITAL OUTLAY IT Functionality	-	-	-	-	3,333
Account Classification Total: Capital Outlay - Capital Outlay		-	-	-	-	3,333
	Division Total: 292 - Quail Run South	27,955	28,498	24,897	23,462	29,288
Division: 293 - Tierra Vista II						
Employee Service - Employee Services						
600.1010	EMP SRV Regular Salaries	4,409	6,590	9,015	9,467	12,686
600.1015	EMP SRV Buy back Salaries	302	-	-	-	-
600.1020	EMP SRV Part Time Salaries	-	309	-	-	-
600.1030	EMP SRV Overtime	7	44	-	-	-
600.1080	EMP SRV PERS	349	552	718	754	1,130
600.1081	EMP SRV PERS Unfunded Liability	294	1,065	43	45	929
600.1100	EMP SRV Medicare	66	88	132	139	186
600.1110	EMP SRV Disability/Life Insurance	123	197	210	220	295
600.1120	EMP SRV Health/Dental/Vision Insurance	1,934	2,528	4,000	4,000	5,000

Account Number	Account Description	2023-24 Actual	2024-25 Actual	2025-26 Adopted	2025-26 Projected Year End	2026-27 Proposed
600.1130	EMP SRV Worker's Compensation	-	515	1,252	1,252	2,762
600.1140	EMP SRV Unemployment Insurance	-	37	83	83	168
600.1170	EMP SRV Uniform Allowance	-	-	120	120	150
Account Classification Total: Employee Service - Employee Services		7,483	11,925	15,573	16,080	23,306
M & O - Maintenance and Operations						
640.1010	SERVICES Professional & Technical	2,086	2,435	2,562	1,660	1,660
640.1020	SERVICES Contractual	5,100	-	-	4,000	4,000
Account Classification Total: M & O - Maintenance and Operations		7,186	2,435	2,562	5,660	5,660
Allocated Costs - Allocated Costs						
605.1010	ALLOC COSTS Liability Insurance	-	318	755	755	717
605.1020	ALLOC COSTS Property & Fire Insurance	-	195	375	375	414
605.1030	ALLOC COSTS Auto Insurance	-	-	-	-	335
605.1040	ALLOC COSTS Risk Management	-	94	202	202	231
605.1080	ALLOC COSTS Interdepartment Overhead	-	-	2,701	2,701	2,295
Account Classification Total: Allocated Costs - Allocated Costs		-	607	4,033	4,033	3,992
Capital Outlay - Capital Outlay						
730.1040	CAPITAL OUTLAY Vehicles	-	-	-	-	6,000
730.1100	CAPITAL OUTLAY IT Functionality	-	-	-	-	3,333
Account Classification Total: Capital Outlay - Capital Outlay		-	-	-	-	9,333
	Division Total: 293 - Tierra Vista II	14,669	14,968	22,168	25,773	42,291
Division:	**294 - Autumn Gate I**					
Employee Service - Employee Services						
600.1010	EMP SRV Regular Salaries	4,815	8,659	9,226	9,601	13,200
600.1015	EMP SRV Buy back Salaries	302	492	-	-	-
600.1020	EMP SRV Part Time Salaries	-	193	-	-	-
600.1030	EMP SRV Overtime	7	46	-	-	-
600.1080	EMP SRV PERS	380	675	934	974	1,401
600.1081	EMP SRV PERS Unfunded Liability	294	679	44	46	932
600.1100	EMP SRV Medicare	72	126	136	141	194
600.1110	EMP SRV Disability/Life Insurance	133	235	215	224	307
600.1120	EMP SRV Health/Dental/Vision Insurance	2,119	3,476	4,000	4,000	5,000
600.1130	EMP SRV Worker's Compensation	-	559	1,290	1,290	2,902
600.1140	EMP SRV Unemployment Insurance	-	41	86	86	176
600.1170	EMP SRV Uniform Allowance	-	-	120	120	150
Account Classification Total: Employee Service - Employee Services		8,122	15,182	16,051	16,482	24,262
M & O - Maintenance and Operations						
610.1040	SUPPLIES Repair & Maintenance Supplies	-	-	171	171	180
620.1010	UTILITIES Electric	743	813	900	900	950
620.1030	UTILITIES Water	873	2,044	2,300	2,000	2,000
640.1010	SERVICES Professional & Technical	2,086	2,454	2,583	1,680	1,680
640.1020	SERVICES Contractual	3,420	3,420	3,600	5,920	6,500
Account Classification Total: M & O - Maintenance and Operations		7,121	8,730	9,554	10,671	11,310
Allocated Costs - Allocated Costs						
605.1010	ALLOC COSTS Liability Insurance	-	801	779	779	754
605.1020	ALLOC COSTS Property & Fire Insurance	-	489	387	387	435
605.1030	ALLOC COSTS Auto Insurance	-	-	-	-	352
605.1040	ALLOC COSTS Risk Management	-	236	208	208	243
605.1080	ALLOC COSTS Interdepartment Overhead	-	-	4,028	4,028	3,160
Account Classification Total: Allocated Costs - Allocated Costs		-	1,526	5,402	5,402	4,944
Capital Outlay - Capital Outlay						
730.1100	CAPITAL OUTLAY IT Functionality	-	-	-	-	3,333
Account Classification Total: Capital Outlay - Capital Outlay		-	-	-	-	3,333
	Division Total: 294 - Autumn Gate I	15,243	25,438	31,007	32,555	43,849
Division:	**295 - Autumn Gate II & III**					
Employee Service - Employee Services						
600.1010	EMP SRV Regular Salaries	6,418	8,703	8,374	8,707	27,815
600.1015	EMP SRV Buy back Salaries	302	-	-	-	-
600.1020	EMP SRV Part Time Salaries	-	309	-	-	-
600.1030	EMP SRV Overtime	7	56	-	-	-
600.1080	EMP SRV PERS	502	708	667	974	3,196
600.1081	EMP SRV PERS Unfunded Liability	294	1,071	40	46	7,113
600.1100	EMP SRV Medicare	94	118	123	141	409
600.1110	EMP SRV Disability/Life Insurance	173	249	195	224	648
600.1120	EMP SRV Health/Dental/Vision Insurance	2,862	3,538	4,000	4,000	12,000
600.1130	EMP SRV Worker's Compensation	-	736	1,188	1,188	2,675
600.1140	EMP SRV Unemployment Insurance	-	53	79	79	162
600.1170	EMP SRV Uniform Allowance	-	-	120	120	360
Account Classification Total: Employee Service - Employee Services		10,653	15,541	14,786	15,479	54,378
M & O - Maintenance and Operations						
620.1010	UTILITIES Electric	-	2,084	-	650	650
620.1030	UTILITIES Water	326	264	435	400	400
640.1010	SERVICES Professional & Technical	2,164	3,221	3,381	3,320	3,320
640.1020	SERVICES Contractual	-	-	-	7,000	7,000
Account Classification Total: M & O - Maintenance and Operations		2,490	5,569	3,816	11,370	11,370

Account Number	Account Description	2023-24 Actual	2024-25 Actual	2025-26 Adopted	2025-26 Projected Year End	2026-27 Proposed
Allocated Costs - Allocated Costs						
605.1010	ALLOC COSTS Liability Insurance	-	-	717	717	695
605.1020	ALLOC COSTS Property & Fire Insurance	-	-	356	356	401
605.1030	ALLOC COSTS Auto Insurance	-	-	-	-	324
605.1040	ALLOC COSTS Risk Management	-	-	192	192	224
605.1080	ALLOC COSTS Interdepartment Overhead	-	-	2,966	2,966	5,986
Account Classification Total: Allocated Costs - Allocated Costs		-	-	4,231	4,231	7,630
Capital Outlay - Capital Outlay						
730.1040	CAPITAL OUTLAY Vehicles	-	-	-	-	19,000
730.1100	CAPITAL OUTLAY IT Functionality	-	-	-	-	3,333
Account Classification Total: Capital Outlay - Capital Outlay		-	-	-	-	22,333
Division Total: 295 - Autumn Gate II & III		13,143	21,110	22,833	31,080	95,711
Division: 296 - Montebella						
Employee Service - Employee Services						
600.1010	EMP SRV Regular Salaries	-	-	-	-	20,025
600.1080	EMP SRV PERS	-	-	-	-	2,701
600.1081	EMP SRV PERS Unfunded Liability	-	-	-	-	7,952
600.1100	EMP SRV Medicare	-	-	-	-	294
600.1110	EMP SRV Disability/Life Insurance	-	-	-	-	467
600.1120	EMP SRV Health/Dental/Vision Insurance	-	-	-	-	9,000
600.1170	EMP SRV Uniform Allowance	-	-	-	-	270
Account Classification Total: Employee Service - Employee Services		-	-	-	-	40,709
M & O - Maintenance and Operations						
620.1010	UTILITIES Electric	-	14	-	75	75
620.1030	UTILITIES Water	-	71	-	4,200	4,200
640.1010	SERVICES Professional & Technical	-	786	2,562	1,660	1,660
Account Classification Total: M & O - Maintenance and Operations		-	871	2,562	5,935	5,935
Allocated Costs - Allocated Costs						
605.1080	ALLOC COSTS Interdepartment Overhead	-	-	-	-	4,022
Account Classification Total: Allocated Costs - Allocated Costs		-	-	-	-	4,022
Capital Outlay - Capital Outlay						
730.1040	CAPITAL OUTLAY Vehicles	-	-	-	-	12,500
730.1100	CAPITAL OUTLAY IT Functionality	-	-	-	-	3,333
Account Classification Total: Capital Outlay - Capital Outlay		-	-	-	-	15,833
Division Total: 296 - Montebella		-	871	2,562	5,935	66,499
Division: 297 - Vineyard Estates						
M & O - Maintenance and Operations						
620.1010	UTILITIES Electric	-	-	-	-	100
620.1030	UTILITIES Water	-	-	-	-	100
640.1010	SERVICES Professional & Technical	-	786	2,562	1,660	1,660
Account Classification Total: M & O - Maintenance and Operations		-	786	2,562	1,660	1,860
Capital Outlay - Capital Outlay						
730.1100	CAPITAL OUTLAY IT Functionality	-	-	-	-	3,333
Account Classification Total: Capital Outlay - Capital Outlay		-	-	-	-	3,333
Division Total: 297 - Vineyard Estates		-	786	2,562	1,660	5,193
Division: 298 - Montebella II						
Employee Service - Employee Services						
600.1010	EMP SRV Regular Salaries	-	-	-	-	2,225
600.1080	EMP SRV PERS	-	-	-	-	300
600.1081	EMP SRV PERS Unfunded Liability	-	-	-	-	884
600.1100	EMP SRV Medicare	-	-	-	-	33
600.1110	EMP SRV Disability/Life Insurance	-	-	-	-	52
600.1120	EMP SRV Health/Dental/Vision Insurance	-	-	-	-	1,000
600.1170	EMP SRV Uniform Allowance	-	-	-	-	30
Account Classification Total: Employee Service - Employee Services		-	-	-	-	4,524
M & O - Maintenance and Operations						
620.1010	UTILITIES Electric	-	-	-	-	100
620.1030	UTILITIES Water	-	-	-	-	100
640.1010	SERVICES Professional & Technical	-	36	1,281	1,281	1,690
Account Classification Total: M & O - Maintenance and Operations		-	36	1,281	1,281	1,890
Allocated Costs - Allocated Costs						
605.1080	ALLOC COSTS Interdepartment Overhead	-	-	-	-	2,315
Account Classification Total: Allocated Costs - Allocated Costs		-	-	-	-	2,315
Capital Outlay - Capital Outlay						
730.1040	CAPITAL OUTLAY Vehicles	-	-	-	-	12,500
730.1100	CAPITAL OUTLAY IT Functionality	-	-	-	-	3,333
Account Classification Total: Capital Outlay - Capital Outlay		-	-	-	-	15,833
Division Total: 298 - Montebella II		-	36	1,281	1,281	24,562
Department Total: 20 - Administration		80,111	102,744	118,828	132,370	321,132
EXPENSES Total		80,111	102,744	118,828	132,370	321,132
Fund REVENUE	Total: 505 - Community Facilities Districts	120,973	147,306	144,469	159,582	163,890
Fund EXPENSE	Total: 505 - Community Facilities Districts	80,111	102,744	118,828	132,370	321,132
Fund Total: 505 - Community Facilities Districts		40,862	44,561	25,641	27,212	(157,242)

Account Number	Account Description	2023-24 Actual	2024-25 Actual	2025-26 Adopted	2025-26 Projected Year End	2026-27 Proposed
	REVENUE GRAND Totals:	16,273,355	14,462,349	14,372,057	19,052,083	14,034,382
	EXPENSE GRAND Totals:	14,256,906	12,002,600	15,671,294	18,887,848	18,675,084
	Grand Totals:	2,016,449	2,459,749	(1,299,237)	164,235	(4,640,702)
Minus One Time Revenues and Expenses						
	REVENUE GRAND Totals:	16,273,355	14,462,349	14,372,057	19,052,083	14,034,382
	EXPENSE GRAND Totals:	7,059,613	9,289,832	13,521,134	17,648,077	16,681,685
	Grand Totals:	9,213,742	5,172,517	850,923	1,404,006	(2,647,303)

INTERNAL SERVICE FUNDS

Internal Service Funds serve funds within the City. Revenues for this fund are transferred or allocated from the other funds of the City. Revenues from without side the City are not typically found in these funds. The Internal Service Funds include the following and divisions:

- 111-Insurance Risk Fund 86
- 112 –Health Fund 86
- 122 – Equipment Replacement Fund **new in 19-20* 87
- 215 - Fleet Maintenance Fund 87
- 216 - Property & Facility Maintenance Fund 88

Account Number	Account Description	2023-24 Actual	2024-25 Actual	2025-26 Adopted	2025-26 Projected Year End	2026-27 Proposed
Fund: 111 - Risk Management						
REVENUES						
Use of Money - Use of Money & Property						
412.1000	USE OF MONEY & PROP Investment Earnings	23,456	23,709	12,000	15,000	10,000
Account Classification Total: Use of Money - Use of Money & Property		23,456	23,709	12,000	15,000	10,000
Miscellaneous - Miscellaneous						
414.1050	MISC Liability Insurance Receipts	598,507	712,396	882,500	880,000	900,000
414.1060	MISC Auto Insurance Receipts	109,723	93,719	164,205	150,000	175,000
414.1070	MISC Fire/Property Insurance Receipts	324,091	435,000	438,300	438,300	520,000
414.1080	MISC Risk Management Receipts	199,998	209,998	236,000	230,000	290,000
414.1090	MISC LTD/Life Insurance Receipts	260,278	269,505	280,000	280,000	280,000
414.1100	MISC Unemployment Insurance Receipts	57,298	58,416	55,000	55,000	55,000
414.1110	MISC Worker's Comp Insurance Receipts	969,802	1,036,437	1,121,850	1,121,850	1,200,000
Account Classification Total: Miscellaneous - Miscellaneous		2,519,697	2,815,471	3,177,855	3,155,150	3,420,000
REVENUES Total		2,543,153	2,839,179	3,189,855	3,170,150	3,430,000
EXPENSES						
Department: 20 - Administration						
Division: 000 - Non-divisional						
Employee Service - Employee Services						
600.1010	EMP SRV Regular Salaries	140,254	92,484	134,275	164,732	168,449
600.1015	EMP SRV Buy back Salaries	5,295	5,884	4,453	5,233	5,229
600.1080	EMP SRV PERS	16,582	17,096	17,812	20,913	21,547
600.1081	EMP SRV PERS Unfunded Liability	27,014	41,708	52,401	61,572	60,160
600.1100	EMP SRV Medicare	1,933	1,981	1,978	2,323	2,374
600.1110	EMP SRV Disability/Life Insurance	3,096	3,130	3,137	3,685	3,766
600.1120	EMP SRV Health/Dental/Vision Insurance	22,259	21,602	21,400	21,400	23,400
600.1180	EMP SRV OPEB GASB 75	(14,446)	(17,898)	-	-	-
600.1185	EMP SRV PENSION GASB 68	11,285	32,414	-	-	-
600.1190	EMP SRV Stipends	-	-	-	-	316
600.1220	EMP SRV Safety Program	157	562	1,000	1,000	1,000
600.1230	EMP SRV EAP (Risk Management)	3,277	3,302	-	3,586	3,700
Account Classification Total: Employee Service - Employee Services		216,706	202,265	236,456	284,444	289,941
M & O - Maintenance and Operations						
610.1010	SUPPLIES Office Supplies	447	1	500	500	500
610.1060	SUPPLIES Safety Equipment & Supplies	-	-	200	200	200
640.1010	SERVICES Professional & Technical	1,000	853	2,000	1,500	1,500
640.1020	SERVICES Contractual	25,543	25,530	26,500	26,000	26,000
660.1020	INSURANCE Health Self-Insurance Claims	7,255	9,200	-	11,917	12,000
660.1030	INSURANCE Disability & Life Insurance	136,352	143,443	280,000	180,000	180,000
660.1040	INSURANCE Auto Insurance	110,053	128,983	164,205	141,404	175,000
660.1050	INSURANCE Liabiltity Insurance-JPA contrac	470,001	711,243	882,500	841,868	929,650
660.1070	INSURANCE Fire Insurance	441,750	436,922	438,300	580,000	580,000
660.1080	INSURANCE Unemployment Insurance	22,477	18,146	55,000	40,000	55,000
670.1040	MAINTENANCE Vehicle Maintenance	635	674	632	800	840
690.1050	SPC DEPT EXP Rental	322	165	250	300	300
690.1310	SPC DEPT EXP Worker's Comp - JPA	991,712	1,006,940	1,121,850	1,113,784	1,311,948
Account Classification Total: M & O - Maintenance and Operations		2,207,547	2,482,101	2,971,937	2,938,273	3,272,938
Principal Pymts - Principal Payments						
710.1001	PRINCIPAL Copiers	750	750	750	750	750
Account Classification Total: Principal Pymts - Principal Payments		750	750	750	750	750
Transfer - Transfer						
900.101	TRSF OUT General Fund	-	-	1,546	1,546	-
900.122	TRSF OUT Equipment Replacement	1,406	1,329	1,329	1,329	1,837
Account Classification Total: Transfer - Transfer		1,406	1,329	2,875	2,875	1,837
Division Total: 000 - Non-divisional		2,426,408	2,686,445	3,212,018	3,226,342	3,565,466
Department Total: 20 - Administration		2,426,408	2,686,445	3,212,018	3,226,342	3,565,466
EXPENSES Total		2,426,408	2,686,445	3,212,018	3,226,342	3,565,466
Fund REVENUE	Total: 111 - Risk Management	2,543,153	2,839,179	3,189,855	3,170,150	3,430,000
Fund EXPENSE	Total: 111 - Risk Management	2,426,408	2,686,445	3,212,018	3,226,342	3,565,466
Fund Total: 111 - Risk Management		116,745	152,735	(22,163)	(56,192)	(135,466)
Fund: 112 - Health Insurance						
REVENUES						
Use of Money - Use of Money & Property						
412.1000	USE OF MONEY & PROP Investment Earnings	111,779	94,630	100,000	80,000	80,000
Account Classification Total: Use of Money - Use of Money & Property		111,779	94,630	100,000	80,000	80,000
Miscellaneous - Miscellaneous						
414.1120	MISC Health Insurance Receipts	2,933,112	3,018,622	3,080,000	3,080,000	3,100,000
414.1130	MISC COBRA Insurance (Employee)	20,954	28,191	20,000	20,000	20,000
414.1150	MISC Retiree Health	248,870	260,029	230,000	240,000	250,000
Account Classification Total: Miscellaneous - Miscellaneous		3,202,936	3,306,842	3,330,000	3,340,000	3,370,000
REVENUES Total		3,314,715	3,401,472	3,430,000	3,420,000	3,450,000
EXPENSES						
Department: 20 - Administration						
Division: 000 - Non-divisional						

Account Number	Account Description	2023-24 Actual	2024-25 Actual	2025-26 Adopted	2025-26 Projected Year End	2026-27 Proposed
M & O - Maintenance and Operations						
660.1100	INSURANCE Vision & Dental Admin	263,253	262,530	280,000	280,000	280,000
660.1110	INSURANCE Medical Ins Claim	1,302,158	715,915	1,500,000	2,000,000	2,000,000
660.1115	INSURANCE Medical Ins Prescription	412,320	412,806	500,000	450,000	450,000
660.1120	INSURANCE Medical Ins Admin	912,051	908,931	850,000	1,040,000	1,000,000
660.1125	INSURANCE Retiree Claims	430,618	149,838	250,000	490,000	420,000
660.1130	INSURANCE Retiree Prescription	100,444	106,534	140,000	140,000	140,000
660.1135	INSURANCE Medicare Supplement - Medical	61,847	162,951	62,000	62,000	65,000
660.1140	INSURANCE Medicare Supplement - RX	33,743	48,773	40,000	40,000	40,000
Account Classification Total: M & O - Maintenance and Operations		3,516,434	2,768,279	3,622,000	4,502,000	4,395,000
Division Total: 000 - Non-divisional		3,516,434	2,768,279	3,622,000	4,502,000	4,395,000
Department Total: 20 - Administration		3,516,434	2,768,279	3,622,000	4,502,000	4,395,000
EXPENSES Total		3,516,434	2,768,279	3,622,000	4,502,000	4,395,000
Fund REVENUE	Total: 112 - Health Insurance	3,314,715	3,401,472	3,430,000	3,420,000	3,450,000
Fund EXPENSE	Total: 112 - Health Insurance	3,516,434	2,768,279	3,622,000	4,502,000	4,395,000
Fund Total: 112 - Health Insurance		(201,719)	633,194	(192,000)	(1,082,000)	(945,000)
Fund: 122 - Technology Replacement						
REVENUES						
Transfers - Transfers						
800.101	TRSF IN General Fund	46,562	43,996	43,996	43,996	60,822
800.111	TRSF IN Insurance	1,406	1,329	1,329	1,329	1,837
800.202	TRSF IN Gas Tax	873	825	825	825	1,140
800.203	TRSF IN Transportation	873	825	825	825	1,140
800.215	TRSF IN Fleet Maintenance	2,473	2,337	2,337	2,337	3,230
800.216	TRSF IN Property Maintenance	1,406	1,329	1,329	1,329	1,837
800.230	TRSF IN Water	3,715	3,511	3,511	3,511	4,853
800.231	TRSF IN Sewer	5,316	5,023	5,023	5,023	6,943
800.232	TRSF IN Disposal	3,182	3,007	3,007	3,007	4,157
800.234	TRSF IN CNG	873	-	-	-	-
800.320	TRSF IN Ambulance	7,240	9,019	9,019	9,019	11,665
Account Classification Total: Transfers - Transfers		73,919	71,201	71,201	71,201	97,624
REVENUES Total		73,919	71,201	71,201	71,201	97,624
EXPENSES						
Department: 20 - Administration						
Division: 000 - Non-divisional						
M & O - Maintenance and Operations						
610.1020	SUPPLIES Operating Supplies	12,594	6,059	26,000	26,000	26,702
670.1010	MAINTENANCE Repair & Maintenance	-	10,171	6,000	6,000	6,162
690.1010	SPC DEPT EXP Due & Subscriptions - Oth	-	266	6,000	6,000	37,662
Account Classification Total: M & O - Maintenance and Operations		12,594	16,496	38,000	38,000	70,526
Principal Pymts - Principal Payments						
710.2067	PRINCIPAL Dell	-	-	30,000	-	-
Account Classification Total: Principal Pymts - Principal Payments		-	-	30,000	-	-
Interest Pymts - Interest Payments						
720.2067	INTEREST Dell	1,321	68	1,100	-	-
Account Classification Total: Interest Pymts - Interest Payments		1,321	68	1,100	-	-
Capital Outlay - Capital Outlay						
730.1100	CAPITAL OUTLAY IT Functionality	-	-	-	31,100	25,000
Account Classification Total: Capital Outlay - Capital Outlay		-	-	-	31,100	25,000
Division Total: 000 - Non-divisional		13,915	16,564	69,100	69,100	95,526
Department Total: 20 - Administration		13,915	16,564	69,100	69,100	95,526
EXPENSES Total		13,915	16,564	69,100	69,100	95,526
Fund REVENUE	Total: 122 - Technology Replacement	73,919	71,201	71,201	71,201	97,624
Fund EXPENSE	Total: 122 - Technology Replacement	13,915	16,564	69,100	69,100	95,526
Fund Total: 122 - Technology Replacement		60,004	54,637	2,101	2,101	2,098
Fund: 215 - Fleet Maintenance						
REVENUES						
Use of Money - Use of Money & Property						
412.1000	USE OF MONEY & PROP Investment Earnings	1,311	1,584	-	1,000	50
Account Classification Total: Use of Money - Use of Money & Property		1,311	1,584	-	1,000	50
Miscellaneous - Miscellaneous						
501.1150	OVERHEAD Fleet Maintenance	465,940	515,002	512,550	620,244	643,193
Account Classification Total: Miscellaneous - Miscellaneous		465,940	515,002	512,550	620,244	643,193
Transfers - Transfers						
800.101	TRSF IN General Fund	-	-	-	-	12,000
800.230	TRSF IN Water	-	-	-	-	12,000
800.231	TRSF IN Sewer	-	-	-	-	12,000
800.232	TRSF IN Disposal	-	-	-	-	12,000
800.320	TRSF IN Ambulance	-	-	-	-	12,000
Account Classification Total: Transfers - Transfers		-	-	-	-	60,000
REVENUES Total		467,251	516,586	512,550	621,244	703,243
EXPENSES						
Department: 70 - Public Works						

Account Number	Account Description	2023-24 Actual	2024-25 Actual	2025-26 Adopted	2025-26 Projected Year End	2026-27 Proposed
Division:	**710 - Fleet**					
Employee Service - Employee Services						
600.1010	EMP SRV Regular Salaries	123,133	129,948	139,984	147,414	158,344
600.1015	EMP SRV Buy back Salaries	1,086	267	4,291	4,414	4,769
600.1030	EMP SRV Overtime	6,934	4,644	5,000	5,000	5,000
600.1050	EMP SRV Standby	1,533	2,425	2,000	2,000	2,000
600.1080	EMP SRV PERS	9,078	11,085	11,572	11,997	12,812
600.1081	EMP SRV PERS Unfunded Liability	-	2,713	3,773	4,352	4,160
600.1100	EMP SRV Medicare	1,810	2,090	2,049	2,113	2,268
600.1110	EMP SRV Disability/Life Insurance	2,628	3,159	3,251	3,352	3,598
600.1120	EMP SRV Health/Dental/Vision Insurance	39,913	41,927	41,600	41,600	41,600
600.1130	EMP SRV Worker's Compensation	9,071	9,689	10,255	10,255	10,878
600.1140	EMP SRV Unemployment Insurance	683	703	683	683	660
600.1170	EMP SRV Uniform Allowance	4,780	3,662	5,059	5,059	5,059
600.1180	EMP SRV OPEB GASB 75	(17,101)	(21,189)	-	-	-
600.1185	EMP SRV PENSION GASB 68	2,620	7,526	-	-	-
Account Classification Total: Employee Service - Employee Services		186,167	198,649	229,517	238,239	251,148
M & O - Maintenance and Operations						
610.1010	SUPPLIES Office Supplies	699	112	1,530	1,530	1,000
610.1011	SUPPLIES SB 1383 Supplies	-	-	-	-	561
610.1020	SUPPLIES Operating Supplies	3,369	8,382	5,152	5,152	5,255
610.1030	SUPPLIES Lubricant & Fuels	4,595	2,235	10,200	10,200	10,404
610.1040	SUPPLIES Repair & Maintenance Supplies	927	1,774	8,160	8,160	8,323
610.1050	SUPPLIES Small Tools	852	-	4,590	4,590	4,682
610.1060	SUPPLIES Safety Equipment & Supplies	-	-	510	510	520
620.1010	UTILITIES Electric	10,074	7,340	15,198	15,198	15,502
620.1020	UTILITIES Gas	233	203	408	408	416
630.1010	COMMUNICATION Telephone	420	397	816	816	832
630.1020	COMMUNICATION Cellphone	833	848	1,253	1,253	1,278
630.1040	COMMUNICATION Postage	38	19	306	306	312
640.1020	SERVICES Contractual	2,413	3,304	7,825	7,825	7,982
650.1010	TRAINING Travel & Conference	-	685	1,020	1,020	1,040
650.1020	TRAINING Training & Vocational	-	-	541	541	552
670.1030	MAINTENANCE Equipment Maintenance	791	823	1,020	1,020	1,040
670.1040	MAINTENANCE Vehicle Maintenance	190,653	213,562	177,480	276,460	281,816
690.1010	SPC DEPT EXP Due & Subscriptions - Oth	15	230	541	541	552
Account Classification Total: M & O - Maintenance and Operations		215,911	239,914	236,550	335,530	342,067
Allocated Costs - Allocated Costs						
605.1010	ALLOC COSTS Liability Insurance	8,439	9,998	13,122	13,122	12,868
605.1020	ALLOC COSTS Property & Fire Insurance	4,290	6,105	6,517	6,517	7,435
605.1030	ALLOC COSTS Auto Insurance	1,065	1,065	1,335	1,335	1,280
605.1040	ALLOC COSTS Risk Management	2,813	2,947	3,509	3,509	4,146
605.1060	ALLOC COSTS Custodian	2,152	1,837	2,364	2,364	2,435
605.1170	ALLOC COSTS Property Maintenance	2,456	3,018	2,634	3,299	3,092
Account Classification Total: Allocated Costs - Allocated Costs		21,215	24,970	29,481	30,146	31,256
Capital Outlay - Capital Outlay						
730.1070	CAPITAL OUTLAY Machinery and Equipment	-	-	-	-	60,000
Account Classification Total: Capital Outlay - Capital Outlay		-	-	-	-	60,000
Transfer - Transfer						
900.101	TRSF OUT General Fund	-	-	-	-	4,435
900.122	TRSF OUT Equipment Replacement	2,473	2,337	2,337	2,337	3,230
900.185	TRSF OUT Financing Authority Debt Service	13,036	13,831	14,665	14,665	15,542
900.216	TRSF OUT Property Maintenance	-	2,410	-	-	-
Account Classification Total: Transfer - Transfer		15,509	18,578	17,002	17,002	23,207
	Division Total: 710 - Fleet	438,803	482,111	512,550	620,917	707,678
	Department Total: 70 - Public Works	438,803	482,111	512,550	620,917	707,678
	EXPENSES Total	438,803	482,111	512,550	620,917	707,678
Fund REVENUE	Total: 215 - Fleet Maintenance	467,251	516,586	512,550	621,244	703,243
Fund EXPENSE	Total: 215 - Fleet Maintenance	438,803	482,111	512,550	620,917	707,678
	Fund Total: 215 - Fleet Maintenance	28,449	34,475	-	327	(4,435)
Fund:	**216 - Property & Facility Maintenance**					
REVENUES						
Use of Money - Use of Money & Property						
412.1000	USE OF MONEY & PROP Investment Earnings	3,007	1,178	-	500	50
Account Classification Total: Use of Money - Use of Money & Property		3,007	1,178	-	500	50
Miscellaneous - Miscellaneous						
414.1010	MISC Other Miscellaneous Revenue	2,700	262	-	-	-
501.1160	OVERHEAD Property Maintenance	215,000	264,181	230,538	306,206	269,690
501.1190	OVERHEAD Custodial	140,000	126,027	162,251	162,251	167,119
Account Classification Total: Miscellaneous - Miscellaneous		357,700	390,470	392,789	468,457	436,809
Transfers - Transfers						
800.101	TRSF IN General Fund	-	6,837	-	-	-
800.202	TRSF IN Gas Tax	-	1,854	-	-	-
800.203	TRSF IN Transportation	-	5,910	-	-	-

Account Number	Account Description	2023-24 Actual	2024-25 Actual	2025-26 Adopted	2025-26 Projected Year End	2026-27 Proposed
800.215	TRSF IN Fleet Maintenance	-	2,410	-	-	-
800.230	TRSF IN Water	-	11,067	-	-	-
800.231	TRSF IN Sewer	-	522	-	-	-
800.232	TRSF IN Disposal	-	1,159	-	-	-
	Account Classification Total: Transfers - Transfers	-	29,759	-	-	-
	REVENUES Total	360,707	421,406	392,789	468,957	436,859
EXPENSES						
Department:	**70 - Public Works**					
Division:	**711 - Property Services**					
Employee Service - Employee Services						
600.1010	EMP SRV Regular Salaries	52,939	61,928	59,632	61,155	66,706
600.1015	EMP SRV Buy back Salaries	1,013	234	319	377	386
600.1020	EMP SRV Part Time Salaries	13,663	-	-	-	-
600.1030	EMP SRV Overtime	1,250	537	-	-	-
600.1080	EMP SRV PERS	7,089	8,106	8,056	8,220	8,957
600.1081	EMP SRV PERS Unfunded Liability	19,560	19,266	25,173	25,667	26,227
600.1090	EMP SRV Social Security	847	-	-	-	-
600.1100	EMP SRV Medicare	966	866	875	893	973
600.1110	EMP SRV Disability/Life Insurance	1,230	1,379	1,388	1,417	1,544
600.1120	EMP SRV Health/Dental/Vision Insurance	21,007	21,545	21,400	21,400	21,400
600.1130	EMP SRV Worker's Compensation	8,259	9,643	5,276	5,276	5,596
600.1140	EMP SRV Unemployment Insurance	622	700	352	352	339
600.1170	EMP SRV Uniform Allowance	2,236	2,216	3,475	3,475	3,475
600.1185	EMP SRV PENSION GASB 68	4,241	12,181	-	-	-
	Account Classification Total: Employee Service - Employee Services	134,922	138,601	125,946	128,232	135,603
M & O - Maintenance and Operations						
610.1010	SUPPLIES Office Supplies	220	239	204	204	160
610.1011	SUPPLIES SB 1383 Supplies	-	-	-	-	50
610.1020	SUPPLIES Operating Supplies	12,034	7,108	5,100	4,100	4,223
610.1030	SUPPLIES Lubricant & Fuels	3,069	1,657	7,140	7,140	7,354
610.1040	SUPPLIES Repair & Maintenance Supplies	42,678	92,771	60,180	82,760	61,985
610.1050	SUPPLIES Small Tools	-	-	-	1,000	1,030
630.1020	COMMUNICATION Cellphone	232	451	1,197	1,197	1,233
630.1040	COMMUNICATION Postage	2	1	51	51	53
640.1020	SERVICES Contractual	10,159	11,865	10,404	10,404	10,716
650.1020	TRAINING Training & Vocational	-	-	750	750	773
670.1030	MAINTENANCE Equipment Maintenance	6,132	2,430	5,610	5,610	5,778
690.1010	SPC DEPT EXP Due & Subscriptions - Oth	18	1,040	1,061	1,061	1,093
	Account Classification Total: M & O - Maintenance and Operations	74,544	117,563	91,697	114,277	94,448
Allocated Costs - Allocated Costs						
605.1010	ALLOC COSTS Liability Insurance	6,570	8,697	6,649	6,649	6,487
605.1020	ALLOC COSTS Property & Fire Insurance	3,340	5,310	3,302	3,302	3,748
605.1030	ALLOC COSTS Auto Insurance	2,150	2,130	2,670	2,670	2,560
605.1040	ALLOC COSTS Risk Management	2,190	2,564	1,778	1,778	2,090
	Account Classification Total: Allocated Costs - Allocated Costs	14,250	18,701	14,399	14,399	14,885
Capital Outlay - Capital Outlay						
730.1040	CAPITAL OUTLAY Vehicles	-	-	-	50,065	-
730.1100	CAPITAL OUTLAY IT Functionality	-	31,000	-	-	-
	Account Classification Total: Capital Outlay - Capital Outlay	-	31,000	-	50,065	-
Transfer - Transfer						
900.122	TRSF OUT Equipment Replacement	1,406	1,329	1,329	1,329	1,837
	Account Classification Total: Transfer - Transfer	1,406	1,329	1,329	1,329	1,837
	Division Total: 711 - Property Services	225,122	307,193	233,371	308,302	246,773
Division:	**723 - Custodial Services**					
M & O - Maintenance and Operations						
610.1010	SUPPLIES Office Supplies	-	-	102	102	55
610.1011	SUPPLIES SB 1383 Supplies	-	-	-	-	50
610.1020	SUPPLIES Operating Supplies	18,698	1,769	17,220	17,220	17,737
630.1010	COMMUNICATION Telephone	216	-	-	-	-
640.1020	SERVICES Contractual	119,535	124,258	142,096	144,929	149,277
	Account Classification Total: M & O - Maintenance and Operations	138,448	126,027	159,418	162,251	167,119
	Division Total: 723 - Custodial Services	138,448	126,027	159,418	162,251	167,119
	Department Total: 70 - Public Works	363,570	433,220	392,789	470,553	413,892
	EXPENSES Total	363,570	433,220	392,789	470,553	413,892
Fund REVENUE	Total: 216 - Property & Facility Maintenance	360,707	421,406	392,789	468,957	436,859
Fund EXPENSE	Total: 216 - Property & Facility Maintenance	363,570	433,220	392,789	470,553	413,892
	Fund Total: 216 - Property & Facility Maintenance	(2,863)	(11,814)	-	(1,596)	22,967
	REVENUE GRAND Totals:	6,759,746	7,249,845	7,596,395	7,751,552	8,117,726
	EXPENSE GRAND Totals:	6,759,130	6,386,618	7,808,457	8,888,912	9,177,562
	Grand Totals:	616	863,227	(212,062)	(1,137,360)	(1,059,836)
Minus One Time Revenues and Expenses						
	REVENUE GRAND Totals:	6,759,746	7,249,845	7,596,395	7,751,552	8,032,726

Account Number	Account Description	2023-24 Actual	2024-25 Actual	2025-26 Adopted	2025-26 Projected Year End	2026-27 Proposed
	EXPENSE GRAND Totals:	6,759,130	6,347,155	7,808,457	8,838,847	9,092,562
	Grand Totals:	616	902,690	(212,062)	(1,087,295)	(1,059,836)

CAPITAL PROJECTS FUNDS

Capital projects funds are used to budget for the maintenance, repair and replacement of capital facilities. Capital project revenues may come from transfer from operating funds or from grant funds. The Capital Projects Funds include the following and divisions:

- 260 - Transportation Capital Projects 92
- 261 - Water Capital Projects 92
- 262 - Sewer Capital Projects 93
- 263 - MTBE Fund 93
- 264 - DBCP Fund 93
- 265 - Facilities Capital Projects 94

Account Number	Account Description	2023-24 Actual	2024-25 Actual	2025-26 Adopted	2025-26 Projected Year End	2026-27 Proposed
Fund: 260 - Transportation Capital Projects						
REVENUES						
Use of Money - Use of Money & Property						
412.1000	USE OF MONEY & PROP Investment Earnings	1,681	1,026	500	500	500
Account Classification Total: Use of Money - Use of Money & Property		1,681	1,026	500	500	500
Intergov - Intergovernmental						
413.1040	INTERGOVT Tulare County Receipts	310,451	-	-	-	-
413.1050	INTERGOVT CMAQ Grant	199,425	1,900,575	-	-	6,394,000
413.1060	INTERGOVT State Grants	16,185	-	-	-	-
413.1420	INTERGOVT Measure R	1,282,968	541,708	12,026,180	4,896,155	1,704,284
413.1430	INTERGOVT HSIP Highway Safety Impr Program	1,168,993	675,956	873,157	645,161	795,174
413.1480	INTERGOVT TCAG Overall Work Plan (OWP)	-	20,733	-	16,076	50,000
413.1550	INTERGOVT Safe Streets & Road 4 All (SS4A)	-	271,021	73,664	56,794	-
413.1560	INTERGOVT Active Transportation Prog (ATP)	424,721	317,240	11,869,250	431,539	11,973,500
Account Classification Total: Intergov - Intergovernmental		3,402,744	3,727,233	24,842,251	6,045,725	20,916,958
Miscellaneous - Miscellaneous						
414.1010	MISC Other Miscellaneous Revenue	-	9,654	-	35,115	-
Account Classification Total: Miscellaneous - Miscellaneous		-	9,654	-	35,115	-
Transfers - Transfers						
800.101	TRSF IN General Fund	3,438,632	74,000	-	667,020	795,174
800.105	TRSF IN American Rescue Plan Act	1,043,480	115,946	-	-	-
800.202	TRSF IN Gas Tax	147,230	-	-	-	-
800.203	TRSF IN Transportation	343,197	85,000	185,000	-	-
800.232	TRSF IN Disposal	75,000	75,000	75,000	67,790	170,483
800.252	TRSF IN Transportation Impact Fees	39,000	1,000,000	-	-	-
Account Classification Total: Transfers - Transfers		5,086,539	1,349,946	260,000	734,810	965,657
REVENUES Total		8,490,964	5,087,859	25,102,751	6,816,150	21,883,115
EXPENSES						
Department: 70 - Public Works						
Division: 709 - Transportation						
M & O - Maintenance and Operations						
799.1100	MISCELLANEOUS Uncollectible Accounts Expense	-	-	-	-	-
Account Classification Total: M & O - Maintenance and Operations		-	-	-	-	-
Capital Projects - Capital Projects						
680.1075	CAPITAL PROJECTS City Wide Street Improvement	3,139,920	-	50,000	-	-
680.1076	CAPITAL PROJECTS City Sidewalk Improvement	64,624	4,975	52,439	52,439	-
680.1078	CAPITAL PROJECTS Roadway Segment Safety Imprvment	2,157,585	141,820	-	-	-
680.1079	CAPITAL PROJECTS Alley Improvements	55,050	42,126	136,017	127,824	75,000
680.1080	CAPITAL PROJECTS Street Lights	-	-	35,000	-	-
680.1105	CAPITAL PROJECTS ADA Ramp	66,365	55,600	54,758	54,758	-
680.1191	CAPITAL PROJECTS Analysis Program	-	20,309	-	16,076	-
680.1260	CAPITAL PROJECTS Rail and Mass Transportation	5,989	-	-	-	-
680.1263	CAPITAL PROJECTS Alta/Kamm Roundabout	1,844,308	2,894,891	-	-	-
680.1278	CAPITAL PROJECTS Nebraska & Crawford Intersection	386,536	7,495	-	-	-
680.1280	CAPITAL PROJECTS Safe Streets & Road 4 All	16,534	315,937	93,004	97,529	-
680.1281	CAPITAL PROJECTS El Monte/Road 56 Roundabout	136,157	12,321	5,779,500	153,380	6,574,410
680.1286	CAPITAL PROJECTS ATP Bldg Dinuba's Active Transp	424,721	317,240	12,269,250	957,789	14,374,250
680.1287	CAPITAL PROJECTS HSIP Cycle 11	43,539	121,521	971,596	530,117	795,174
680.1292	CAPITAL PROJECTS Corridor Street Improvements	84,801	114,856	3,836,399	3,902,824	298,076
680.1296	CAPITAL PROJECTS Perry/El Monte Roundabout	15,917	414,023	3,308,860	486,055	54,006
680.9000	CAPITAL PROJECTS Other Projects	-	59,250	-	35,115	-
Account Classification Total: Capital Projects - Capital Projects		8,442,046	4,522,363	26,586,823	6,413,906	22,170,916
Transfer - Transfer						
900.265	TRSF OUT Facilities Capital Projects	-	180,000	-	-	-
Account Classification Total: Transfer - Transfer		-	180,000	-	-	-
Division Total: 709 - Transportation		8,442,046	4,702,363	26,586,823	6,413,906	22,170,916
Department Total: 70 - Public Works		8,442,046	4,702,363	26,586,823	6,413,906	22,170,916
EXPENSES Total		8,442,046	4,702,363	26,586,823	6,413,906	22,170,916
Fund REVENUE	Total: 260 - Transportation Capital Projects	8,490,964	5,087,859	25,102,751	6,816,150	21,883,115
Fund EXPENSE	Total: 260 - Transportation Capital Projects	8,442,046	4,702,363	26,586,823	6,413,906	22,170,916
Fund Total: 260 - Transportation Capital Projects		48,917	385,496	(1,484,072)	402,244	(287,801)
Fund: 261 - Water Capital Projects						
REVENUES						
Use of Money - Use of Money & Property						
412.1000	USE OF MONEY & PROP Investment Earnings	-	1,637	100	7,000	500
Account Classification Total: Use of Money - Use of Money & Property		-	1,637	100	7,000	500
Intergov - Intergovernmental						
413.1060	INTERGOVT State Grants	-	950,000	12,011,819	-	2,590,000
Account Classification Total: Intergov - Intergovernmental		-	950,000	12,011,819	-	2,590,000

Account Number	Account Description	2023-24 Actual	2024-25 Actual	2025-26 Adopted	2025-26 Projected Year End	2026-27 Proposed
Miscellaneous - Miscellaneous						
414.1010	MISC Other Miscellaneous Revenue	-	-	-	7,330	-
Account Classification Total: Miscellaneous - Miscellaneous		-	-	-	7,330	-
Transfers - Transfers						
800.101	TRSF IN General Fund	18,891	-	-	21,000	112,400
800.230	TRSF IN Water	135,269	-	2,110,000	729,430	542,774
800.250	TRSF IN Water Impact Fees	205,061	79,132	175,000	-	170,868
Account Classification Total: Transfers - Transfers		359,221	79,132	2,285,000	750,430	826,042
REVENUES Total		359,221	1,030,769	14,296,919	764,760	3,416,542
EXPENSES						
Department: 70 - Public Works						
Division: 703 - Water						
Capital Projects - Capital Projects						
680.1156	CAPITAL PROJECTS Wells 21	94,154	692,946	2,317,199	-	3,134,357
680.1180	CAPITAL PROJECTS Community Water System Improvem	73,372	18,921	1,160,000	111,079	-
680.1288	CAPITAL PROJECTS Whitney Water Main Improvements	-	2,900	500,000	604,433	-
680.1289	CAPITAL PROJECTS Parkway Water Main Improvements	-	2,312	650,000	-	-
680.1290	CAPITAL PROJECTS Steel Pipe Replacement	-	-	-	-	-
680.1294	CAPITAL PROJECTS Wellfield	-	-	10,561,819	-	500,000
680.9000	CAPITAL PROJECTS Other Projects	-	-	-	-	1,330,000
Account Classification Total: Capital Projects - Capital Projects		167,526	717,078	15,189,018	715,512	4,964,357
Transfer - Transfer						
900.230	TRSF OUT Water	-	627,039	-	-	-
Account Classification Total: Transfer - Transfer		-	627,039	-	-	-
Division Total: 703 - Water		167,526	1,344,117	15,189,018	715,512	4,964,357
Department Total: 70 - Public Works		167,526	1,344,117	15,189,018	715,512	4,964,357
EXPENSES Total		167,526	1,344,117	15,189,018	715,512	4,964,357
Fund REVENUE	Total: 261 - Water Capital Projects	359,221	1,030,769	14,296,919	764,760	3,416,542
Fund EXPENSE	Total: 261 - Water Capital Projects	167,526	1,344,117	15,189,018	715,512	4,964,357
Fund Total: 261 - Water Capital Projects		191,695	(313,348)	(892,099)	49,248	(1,547,815)
Fund: 262 - Sewer Capital Projects						
REVENUES						
Use of Money - Use of Money & Property						
412.1000	USE OF MONEY & PROP Investment Earnings	-	151	100	500	100
Account Classification Total: Use of Money - Use of Money & Property		-	151	100	500	100
Transfers - Transfers						
800.101	TRSF IN General Fund	136,606	-	-	-	-
800.105	TRSF IN American Rescue Plan Act	23,813	-	-	-	-
800.231	TRSF IN Sewer	43,420	35,000	50,000	90,000	-
800.251	TRSF IN Sewer Impact Fees	508,448	-	-	-	-
Account Classification Total: Transfers - Transfers		712,286	35,000	50,000	90,000	-
REVENUES Total		712,286	35,151	50,100	90,500	100
EXPENSES						
Department: 70 - Public Works						
Division: 705 - Sewer Collection						
M & O - Maintenance and Operations						
799.2200	MISCELLANEOUS Capitalized Assets	2,288,655	-	-	-	-
Account Classification Total: M & O - Maintenance and Operations		2,288,655	-	-	-	-
Capital Projects - Capital Projects						
680.1181	CAPITAL PROJECTS Community Sewer System Improveme	64,770	-	-	-	-
680.1261	CAPITAL PROJECTS Clarifier	329,598	-	-	-	-
680.9000	CAPITAL PROJECTS Other Projects	-	-	50,000	90,000	5,500,000
Account Classification Total: Capital Projects - Capital Projects		394,368	-	50,000	90,000	5,500,000
Division Total: 705 - Sewer Collection		2,683,023	-	50,000	90,000	5,500,000
Department Total: 70 - Public Works		2,683,023	-	50,000	90,000	5,500,000
EXPENSES Total		2,683,023	-	50,000	90,000	5,500,000
Fund REVENUE	Total: 262 - Sewer Capital Projects	712,286	35,151	50,100	90,500	100
Fund EXPENSE	Total: 262 - Sewer Capital Projects	2,683,023	-	50,000	90,000	5,500,000
Fund Total: 262 - Sewer Capital Projects		(1,970,737)	35,151	100	500	(5,499,900)
Fund: 264 - DBCP						
REVENUES						
Use of Money - Use of Money & Property						
412.1000	USE OF MONEY & PROP Investment Earnings	207	194	-	-	-
Account Classification Total: Use of Money - Use of Money & Property		207	194	-	-	-
REVENUES Total		207	194	-	-	-
EXPENSES						
Department: 70 - Public Works						
Division: 000 - Non-divisional						
Transfer - Transfer						
900.230	TRSF OUT Water	-	-	-	5,100	-
Account Classification Total: Transfer - Transfer		-	-	-	5,100	-
Division Total: 000 - Non-divisional		-	-	-	5,100	-

Account Number	Account Description	2023-24 Actual	2024-25 Actual	2025-26 Adopted	2025-26 Projected Year End	2026-27 Proposed
	Department Total: 70 - Public Works	-	-	-	5,100	-
	EXPENSES Total	-	-	-	5,100	-
	Fund REVENUE Total: 264 - DBCP	207	194	-	-	-
	Fund EXPENSE Total: 264 - DBCP	-	-	-	5,100	-
	Fund Total: 264 - DBCP	207	194	-	(5,100)	-
Fund: 265 - Facilities Capital Projects						
REVENUES						
Use of Money - Use of Money & Property						
412.1000	USE OF MONEY & PROP Investment Earnings	138	203	100	200	100
	Account Classification Total: Use of Money - Use of Money & Property	138	203	100	200	100
Intergov - Intergovernmental						
413.1060	INTERGOVT State Grants	1,069,351	1,651,207	-	-	-
413.1510	INTERGOVT Entertainment Plaza Improvements	360	-	-	-	-
413.1570	INTERGOVT CALOES Grant	904	99,425	2,700,000	199,671	5,683,167
413.1580	INTERGOVT LWCF	490,473	2,009,527	-	-	-
413.1590	INTERGOVT Clean California Grant	-	161,170	2,208,055	2,783,830	835,149
413.1600	INTERGOVT CWSRF	-	-	-	-	500,000
	Account Classification Total: Intergov - Intergovernmental	1,561,088	3,921,329	4,908,055	2,983,501	7,018,316
Transfers - Transfers						
800.101	TRSF IN General Fund	307,759	1,619,020	55,000	168,861	879,427
800.105	TRSF IN American Rescue Plan Act	1,020,835	464,837	-	-	-
800.250	TRSF IN Water Impact Fees	-	-	-	-	111,462
800.253	TRSF IN Police Impact Fees	-	46,585	-	-	350,000
800.254	TRSF IN Park Impact Fees	-	83,305	-	-	-
800.255	TRSF IN Storm Drain Impact Fees	-	-	-	-	220,000
800.256	TRSF IN Fire Impact Fees	582,894	-	-	-	-
800.260	TRSF IN Transportation Capital Projects	-	180,000	-	-	-
800.320	TRSF IN Ambulance	66,794	797,541	324,900	360,926	-
	Account Classification Total: Transfers - Transfers	1,978,281	3,191,288	379,900	529,787	1,560,889
	REVENUES Total	3,539,507	7,112,820	5,288,055	3,513,488	8,579,305
EXPENSES						
Department: 70 - Public Works						
Division: 706 - Construction						
Capital Projects - Capital Projects						
680.1040	CAPITAL PROJECTS Entertainment Plaza	22,409	160,737	2,208,055	2,783,337	1,714,083
680.1125	CAPITAL PROJECTS Downtown	42,727	-	-	-	-
680.1229	CAPITAL PROJECTS Fire Station 1	66,794	72,280	324,900	360,926	-
680.1230	CAPITAL PROJECTS Fire Station 2	-	-	-	-	-
680.1231	CAPITAL PROJECTS Fire Training Facility	390,687	933,983	-	-	-
680.1240	CAPITAL PROJECTS Police Station	-	46,585	-	-	350,000
680.1266	CAPITAL PROJECTS Civic Center	125,154	30,013	-	-	-
680.1271	CAPITAL PROJECTS Nebraska Park	35,544	-	-	-	-
680.1274	CAPITAL PROJECTS Viscaya Park	1,528,449	5,460,910	-	-	-
680.1275	CAPITAL PROJECTS KC Vista Park Improvements	659,793	-	40,000	40,000	-
680.1277	CAPITAL PROJECTS Facade Improvement Program	99,447	12,000	-	-	-
680.1283	CAPITAL PROJECTS Senior Center Reroof	195,529	-	-	-	-
680.1284	CAPITAL PROJECTS Rosanne Vuich Park	12,303	-	-	-	-
680.1293	CAPITAL PROJECTS Cal OES Flood Mitigation	477	122,038	2,700,000	177,485	6,014,629
680.1295	CAPITAL PROJECTS Stand Theater Demolition	4,570	581,488	-	-	-
680.1298	CAPITAL PROJECTS Kern Street Phase II	-	-	-	-	500,000
680.9000	CAPITAL PROJECTS Other Projects	-	156,077	15,000	15,000	-
	Account Classification Total: Capital Projects - Capital Projects	3,183,884	7,576,111	5,287,955	3,376,748	8,578,712
	Division Total: 706 - Construction	3,183,884	7,576,111	5,287,955	3,376,748	8,578,712
	Department Total: 70 - Public Works	3,183,884	7,576,111	5,287,955	3,376,748	8,578,712
	EXPENSES Total	3,183,884	7,576,111	5,287,955	3,376,748	8,578,712
	Fund REVENUE Total: 265 - Facilities Capital Projects	3,539,507	7,112,820	5,288,055	3,513,488	8,579,305
	Fund EXPENSE Total: 265 - Facilities Capital Projects	3,183,884	7,576,111	5,287,955	3,376,748	8,578,712
	Fund Total: 265 - Facilities Capital Projects	355,623	(463,291)	100	136,740	593
	REVENUE GRAND Totals:	13,102,185	13,266,792	44,737,825	11,184,898	33,879,062
	EXPENSE GRAND Totals:	14,476,480	13,622,590	47,113,796	10,601,266	41,213,985
	Grand Totals:	(1,374,295)	(355,799)	(2,375,971)	583,632	(7,334,923)

DEBT SERVICE FUNDS

The Debt Service funds are used to budget for obligation of principal and interest payments. The Debt Service Funds include the following funds:

- 181 - General Debt Fund 96
- 182 - Water Debt Fund 96
- 183 -Sewer Debt Fund 96
- 185 - Financing Authority Debt Fund 97

Account Number	Account Description	2023-24 Actual	2024-25 Actual	2025-26 Adopted	2025-26 Projected Year End	2026-27 Proposed
Fund: 181 - General Debt Service						
REVENUES						
Transfers - Transfers						
800.101	TRSF IN General Fund	125,719	125,717	125,718	125,718	125,718
	Account Classification Total: Transfers - Transfers	125,719	125,717	125,718	125,718	125,718
	REVENUES Total	125,719	125,717	125,718	125,718	125,718
EXPENSES						
Department: 20 - Administration						
Division: 000 - Non-divisional						
Principal Pymts - Principal Payments						
710.1085	PRINCIPAL 2015 BBVA - PNC	86,777	91,331	96,123	96,123	101,167
	Account Classification Total: Principal Pymts - Principal Payments	86,777	91,331	96,123	96,123	101,167
Interest Pymts - Interest Payments						
720.1085	INTEREST 2015 BBVA - PNC	38,425	34,276	29,595	29,595	24,551
	Account Classification Total: Interest Pymts - Interest Payments	38,425	34,276	29,595	29,595	24,551
Transfer - Transfer						
900.185	TRSF OUT Financing Authority Debt Service	82,000	-	-	-	-
	Account Classification Total: Transfer - Transfer	82,000	-	-	-	-
	Division Total: 000 - Non-divisional	207,202	125,607	125,718	125,718	125,718
	Department Total: 20 - Administration	207,202	125,607	125,718	125,718	125,718
	EXPENSES Total	207,202	125,607	125,718	125,718	125,718
Fund REVENUE	Total: 181 - General Debt Service	125,719	125,717	125,718	125,718	125,718
Fund EXPENSE	Total: 181 - General Debt Service	207,202	125,607	125,718	125,718	125,718
	Fund Total: 181 - General Debt Service	(81,483)	111	-	-	-
Fund: 182 - Water Debt Service						
REVENUES						
Use of Money - Use of Money & Property						
412.1408	USE OF MONEY & PROP 2009 Safe Water	23,614	21,604	2,000	16,500	10,000
	Account Classification Total: Use of Money - Use of Money & Property	23,614	21,604	2,000	16,500	10,000
Transfers - Transfers						
800.230	TRSF IN Water	375,882	361,175	361,175	298,250	298,250
800.250	TRSF IN Water Impact Fees	87,075	87,075	87,075	150,000	150,000
	Account Classification Total: Transfers - Transfers	462,957	448,250	448,250	448,250	448,250
	REVENUES Total	486,571	469,854	450,250	464,750	458,250
EXPENSES						
Department: 70 - Public Works						
Division: 703 - Water						
M & O - Maintenance and Operations						
640.1040	SERVICES Fiscal Agent Fees	1,320	2,475	2,000	2,000	2,000
	Account Classification Total: M & O - Maintenance and Operations	1,320	2,475	2,000	2,000	2,000
Principal Pymts - Principal Payments						
710.2040	PRINCIPAL SDWSRF Safe Drinking Water	-	-	401,651	401,651	412,162
	Account Classification Total: Principal Pymts - Principal Payments	-	-	401,651	401,651	412,162
Interest Pymts - Interest Payments						
720.2010	INTEREST Clean Water Loan 1998	(1,558)	-	-	-	-
720.2040	INTEREST SDWSRF Safe Drinking Water	62,019	51,910	46,599	46,599	36,088
	Account Classification Total: Interest Pymts - Interest Payments	60,461	51,910	46,599	46,599	36,088
Transfer - Transfer						
900.230	TRSF OUT Water	434,028	391,408	-	-	-
	Account Classification Total: Transfer - Transfer	434,028	391,408	-	-	-
	Division Total: 703 - Water	495,809	445,793	450,250	450,250	450,250
	Department Total: 70 - Public Works	495,809	445,793	450,250	450,250	450,250
	EXPENSES Total	495,809	445,793	450,250	450,250	450,250
Fund REVENUE	Total: 182 - Water Debt Service	486,571	469,854	450,250	464,750	458,250
Fund EXPENSE	Total: 182 - Water Debt Service	495,809	445,793	450,250	450,250	450,250
	Fund Total: 182 - Water Debt Service	(9,238)	24,061	-	14,500	8,000
Fund: 183 - Sewer Debt Service						
REVENUES						
Use of Money - Use of Money & Property						
412.1412	USE OF MONEY & PROP 2012 Wastewater	29,363	26,482	8,000	19,100	15,000
	Account Classification Total: Use of Money - Use of Money & Property	29,363	26,482	8,000	19,100	15,000
Transfers - Transfers						
800.231	TRSF IN Sewer	805,300	730,124	789,041	789,041	825,555
800.251	TRSF IN Sewer Impact Fees	-	99,999	30,000	30,000	-
	Account Classification Total: Transfers - Transfers	805,300	830,123	819,041	819,041	825,555
	REVENUES Total	834,663	856,605	827,041	838,141	840,555
EXPENSES						
Department: 70 - Public Works						
Division: 705 - Sewer Collection						
M & O - Maintenance and Operations						
640.1040	SERVICES Fiscal Agent Fees	5,625	8,400	7,500	7,500	8,000
	Account Classification Total: M & O - Maintenance and Operations	5,625	8,400	7,500	7,500	8,000
Principal Pymts - Principal Payments						

Account Number	Account Description	2023-24 Actual	2024-25 Actual	2025-26 Adopted	2025-26 Projected Year End	2026-27 Proposed
710.1060	PRINCIPAL 2012 Wastewater	-	-	475,000	475,000	500,000
710.1105	PRINCIPAL 2019 Wastewater	-	-	119,000	119,000	122,000
Account Classification Total: Principal Pymts - Principal Payments		-	-	594,000	594,000	622,000
Interest Pymts - Interest Payments						
720.1060	INTEREST 2012 Wastewater	310,515	296,493	178,531	178,531	160,250
720.1105	INTEREST 2019 Wastewater	51,693	48,592	46,510	46,510	43,305
Account Classification Total: Interest Pymts - Interest Payments		362,208	345,085	225,041	225,041	203,555
Division Total: 705 - Sewer Collection		367,833	353,485	826,541	826,541	833,555
Department Total: 70 - Public Works		367,833	353,485	826,541	826,541	833,555
EXPENSES Total		367,833	353,485	826,541	826,541	833,555
Fund REVENUE	Total: 183 - Sewer Debt Service	834,663	856,605	827,041	838,141	840,555
Fund EXPENSE	Total: 183 - Sewer Debt Service	367,833	353,485	826,541	826,541	833,555
Fund Total: 183 - Sewer Debt Service		466,830	503,120	500	11,600	7,000
Fund: 185 - Financing Authority Debt Service						
REVENUES						
Use of Money - Use of Money & Property						
412.1000	USE OF MONEY & PROP Investment Earnings	-	342	-	3,000	200
412.1413	USE OF MONEY & PROP 2012 Public Works	36,040	32,686	8,000	17,000	20,000
412.1418	USE OF MONEY & PROP 2016 Measure R	870	1,074	-	800	-
Account Classification Total: Use of Money - Use of Money & Property		36,910	34,101	8,000	20,800	20,200
Transfers - Transfers						
800.101	TRSF IN General Fund	308,336	319,688	330,512	330,512	341,879
800.181	TRSF IN General Debt Service	82,000	-	-	-	-
800.202	TRSF IN Gas Tax	11,398	12,093	12,823	12,823	13,589
800.203	TRSF IN Transportation	420,668	571,681	417,151	425,552	429,724
800.215	TRSF IN Fleet Maintenance	13,036	13,831	14,665	14,665	15,542
800.230	TRSF IN Water	346,443	365,607	385,447	385,447	406,284
800.231	TRSF IN Sewer	523,723	534,242	540,139	540,139	548,419
800.232	TRSF IN Disposal	15,198	16,124	17,097	17,097	18,119
800.252	TRSF IN Transportation Impact Fees	148,393	-	149,508	149,508	145,101
800.301	TRSF IN Public Safety Sales Tax	5,830	6,186	6,559	6,559	6,951
Account Classification Total: Transfers - Transfers		1,875,025	1,839,452	1,873,901	1,882,302	1,925,608
Other - Other Financing Sources						
415.1020	OTH FIN SOURCES Proceeds of Bonds	-	4	-	-	-
Account Classification Total: Other - Other Financing Sources		-	4	-	-	-
REVENUES Total		1,911,935	1,873,557	1,881,901	1,903,102	1,945,808
EXPENSES						
Department: 20 - Administration						
Division: 000 - Non-divisional						
M & O - Maintenance and Operations						
640.1040	SERVICES Fiscal Agent Fees	7,325	7,675	8,000	8,000	8,000
Account Classification Total: M & O - Maintenance and Operations		7,325	7,675	8,000	8,000	8,000
Principal Pymts - Principal Payments						
710.1065	PRINCIPAL 2012 Public Works	475,000	495,000	510,000	510,000	525,000
710.1075	PRINCIPAL 2013 Solar	356,286	411,724	471,541	471,541	536,023
710.1095	PRINCIPAL 2016 Measure R	250,000	260,000	265,000	265,000	280,000
Account Classification Total: Principal Pymts - Principal Payments		1,081,286	1,166,724	1,246,541	1,246,541	1,341,023
Interest Pymts - Interest Payments						
720.1065	INTEREST 2012 Public works	249,750	235,200	218,213	218,213	198,806
720.1075	INTEREST 2013 Solar	298,790	283,278	265,396	265,396	244,958
720.1095	INTEREST 2016 Measure R	163,200	154,250	143,750	143,750	132,850
Account Classification Total: Interest Pymts - Interest Payments		711,740	672,728	627,359	627,359	576,614
Division Total: 000 - Non-divisional		1,800,351	1,847,127	1,881,900	1,881,900	1,925,637
Department Total: 20 - Administration		1,800,351	1,847,127	1,881,900	1,881,900	1,925,637
EXPENSES Total		1,800,351	1,847,127	1,881,900	1,881,900	1,925,637
Fund REVENUE	Total: 185 - Financing Authority Debt Service	1,911,935	1,873,557	1,881,901	1,903,102	1,945,808
Fund EXPENSE	Total: 185 - Financing Authority Debt Service	1,800,351	1,847,127	1,881,900	1,881,900	1,925,637
Fund Total: 185 - Financing Authority Debt Service		111,585	26,430	1	21,202	20,171
REVENUE GRAND Totals:		3,358,888	3,325,734	3,284,910	3,331,711	3,370,331
EXPENSE GRAND Totals:		2,871,194	2,772,011	3,284,409	3,284,409	3,335,160
Grand Totals:		487,694	553,722	501	47,302	35,171

Exhibit 'B'

REQUEST FOR BUDGET AMENDMENT

Requested by: Karina Solis

Account Numbers	Fund Name Description	Budget Amounts	
		Increase	Decrease
REVENUES			
101-400.1000	PROP TAXES Secured- Current Year	88,000	
101-400.1040	PROP TAXES Supplemental- Current Year	20,000	
101-400.1070	PROP TAXES Passthrough- Redevelopment	211,854	
101-401.1000	OTHER TAXES Mortor Vehicle In-Lieu (VLF)	156,114	
101-402.1000	UTILITY USER TAX Gas	50,000	
101-404.1000	REAL PROPERTY TRANSFER TAX Real Property Transfer Tax	10,000	
101-407.1000	FRANCHISE TAX Electric	23,500	
101-409.2170	SRVC & FEE ELOP	264,892	
101-409.3110	SRVC & FEE Stored Vehicle Release	45,000	
101-409.5220	SRVC & FEE Row Encroachment Permit	495,000	
101-409.5310	SRVC & FEE Pub. Improvement Inspection Fee	110,000	
101-409.5360	SRVC & FEE Final Subdivision Map	19,148	
101-410.1000	PERMITS Building	50,000	
101-800.232	TRSF IN Disposal	150,000	
203-414.1010	MISC Other Miscellaneous Revenue	12,790	
230-409.5140	SRVC & FEE New Water Service	60,000	
231-411.1110	FINES Utility Delinquency (Penalties)	36,000	
232-800.101	TRSF IN General Fund	10,086	
250-412.1000	USE OF MONEY & PROP Investment Earnings	18,000	
252-409.5080	SRVC & FEE Developer Fees	130,000	
253-409.5080	SRVC & FEE Developer Fees	55,000	
255-409.5080	SRVC & FEE Developer Fees	16,000	
256-409.4080	SRVC & FEE Impact Fees- Single Family	80,000	
260-800.101	TRSF IN General Fund	465,595	
260-800.232	TRSF IN Disposal	95,483	
260-800.252	TRSF IN Transportation Impact Fees		35,000
261-413.1060	INTERGOVT State Grants		10,561,819
261-800.101	TRSF IN General Fund	21,000	
262-800.231	TRSF IN Sewer	40,000	
265-800.101	TRSF IN General Fund	97,235	
265-800.320	TRSF IN Ambulance	303,000	
302-413.1170	INTERGOVT L E Tech State Grant	17,000	
320-413.1410	INTERGOVT Anthem Blue Cross- IGT	76,495	
322-413.1190	INTERGOVT Other Grant	35,138	
322-414.1190	MISC State Mutual Aid Reimbursement	10,008	
428-413.1060	INTERGOVT State Grants	1,240,912	
APPROPRIATIONS			
101.10.101-600.1020	EMP SRV Part Time Salaries	12,840	
101.10.101-600.1120	EMP SRV Health/Dental/Vision Insurance	20,004	
101.10.103-600.1010	EMP SRV Regular Salaries	38,735	
101.20.201-620.1020	UTILITIES Gas	15,000	
101.20.201-900.232	TRSF OUT Disposal	10,086	

101.20.201-900.260	TRSF OUT Transportation Capital Projects	465,595	
101.20.201-900.261	TRSF OUT Water Capital Projects	21,000	
101.20.201-900.265	TRSF OUT Facilities Capital Projects	97,235	
101.20.201-900.428	TRSF OUT 2024-CDBG-10005	125,000	
101.30.001-600.1010	EMP SRV Regular Salaries	85,946	
101.30.104-690.1040	SPC DEPT EXP Personnel	100,000	
101.40.401-600.1010	EMP SRV Regular Salaries	35,241	
101.40.403-600.1020	EMP SRV Part Time Salaries	12,000	
101.40.404-600.1010	EMP SRV Regular Salaries	37,140	
101.40.404-600.1120	EMP SRV Health/Dental/Vision Insurance	14,636	
101.40.404-610.1020	SUPPLIES Operating Supplies	35,000	
101.40.407-600.1020	EMP SRV Part Time Salaries	30,000	
101.50.001-600.1010	EMP SRV Regular Salaries	102,012	
101.50.001-600.1080	EMP SRV PERS	29,000	
101.50.001-600.1081	EMP SRV Unfunded Liability	11,073	
101.50.503-600.1010	EMP SRV Regular Salaries	63,000	
101.50.503-600.1060	EMP SRV Holiday	10,000	
101.50.503-600.1080	EMP SRV PERS	10,000	
101.50.504-600.1010	EMP SRV Regular Salaries	38,163	
101.50.505-640.1010	SERVICES Professional & Technical	10,000	
101.50.506-600.1020	EMP SRV Part Time Salaries	11,646	
101.60.001-600.1010	EMP SRV Regular Salaries	30,176	
101.60.001-670.1030	MAINTENANCE Equipment Maintenance	10,000	
101.80.802-640.1020	SERVICES Contractual	100,000	
101.80.803-600.1010	EMP SRV Regular Salaries	7,570	
101.80.805-600.1010	EMP SRV Regular Salaries	22,639	
111.20.000-600.1010	EMP SRV Regular Salaries	30,457	
111.20.000-660.1070	INSURANCE Fire Insurance	125,000	
112.20.000-660.1110	INSURANCE Medical Ins Claim	275,000	
112.20.000-660.1120	INSURANCE Medical Ins Admin	380,000	
112.20.000-660.1125	INSURANCE Retiree Claims	226,000	
116.25.252-610.1010	SUPPLIES Office Supplies	15,306	
116.25.252-710.2072	PRINCIPAL Golf Utility Vehicles	33,000	
116.25.256-710.2070	PRINCIPAL Golf Carts	23,000	
117.25.254-670.1010	MAINTENANCE Repair & Maintenance	15,000	
191.40.403-610.1020	SUPPLIES Operating Supplies	14,000	
202.70.709-600.1010	EMP SRV Regular Salaries	8,599	
203.70.709-600.1010	EMP SRV Regular Salaries	19,184	
207.70.709-680.1288	CAPITAL PROJECTS Whitney Water Main	139,531	
215.70.710-600.1010	EMP SRV Regular Salaries	11,131	
215.70.710-670.1040	MAINTENANCE Vehicle Maintenance	131,000	
216.70.711-610.1040	SUPPLIES Repair & Maintenance Supplies	50,000	
230.70.303-600.1010	EMP SRV Regular Salaries	8,697	
230.70.703-600.1010	EMP SRV Regular Salaries	36,240	
230.70.703-640.1010	SERV ICES Professional & Technical		30,000
230.70.703-640.1020	SERV ICES Contractual	30,000	
230.70.703-670.1090	MAINTENANCE Wells		16,600
230.70.703-680.1155	CAPITAL PROJECTS Wells	16,600	
231.70.303-600.1010	EMP SRV Regular Salaries	10,117	
231.70.704-600.1010	EMP SRV Regular Salaries	39,735	
231.70.704-900.262	TRSF OUT Sewer Capital Projects	40,000	
231.70.705-600.1010	EMP SRV Regular Salaries	12,034	
232.70.303-600.1010	EMP SRV Regular Salaries	8,719	
232.70.716-600.1010	EMP SRV Regular Salaries	14,967	
232.70.716-730.1070	CAPITAL PROJECTS Machinery and Equipment	10,086	

232.70.716-900.101	TRSF OUT General Fund	150,000	
252.70.721-680.1300	CAPITAL PROJECTS Solar Lights	35,000	
252.70.721-900.260	TRSF OUT Transportation Capital Projects		35,000
260.70.709-680.1080	CAPITAL PROJECTS Street Lights		35,000
261.70.703-680.1288	CAPITAL PROJECTS Whitney Water Main Improvements	100,000	
261.70.703-680.1294	CAPITAL PROJECTS WellField		10,561,819
262.70.705-680-9000	CAPTIAL PROJECTS Other Projects	40,000	
265.70.706-680.1229	CAPTIAL PROJECTS Fire Station 1	303,000	
301.50.502-600.1010	EMP SRV Regular Salaries	52,521	
301.50.503-600.1010	EMP SRV Regular Salaries	12,588	
301.50.504-600.1010	EMP SRV Regular Salaries	9,571	
301.60.603-600.1010	EMP SRV Regular Salaries	13,890	
302.50.502-600.1010	EMP SRV Regular Salaries	9,737	
305.50.000-650.1020	TRAINING Training & Vocational	24,000	
320.60.304-600.1010	EMP SRV Regular Salaries	7,546	
320.60.601-600.1010	EMP SRV Regular Salaries	161,872	
320.60.601-730.1070	CAPITAL OUTLAY Machinery and Equipment	42,678	
320.60.601-900.265	TRSF OUT Facilities Capital Projects	303,000	
320.60.602-600.1010	EMP SRV Regular Salaries	16,227	
322.60.601-610.1060	SUPPLIES Safety Equipment & Supplies	35,138	
428.70.722-680.1181	CAPITAL PROJECTS Community Sewer System	3,200,000	
428.70.722-700.1010	STATE GRANT General Administration	89,250	
501.20.000-600.1010	EMP SRV Regular Salaries	25,833	
503.20.275-640.1020	SERVICES Contractual	7,000	
503.20.278-640.1020	SERVICES Contractual	5,500	

Reason(s) for Budget Amendment:

To align revenues and expenditures for the Year End Fiscal Year 2025–2026, staff is requesting budget amendments in the following funds:

General Fund – Revenues
An increase of $1,693,508 is requested due to higher-than-anticipated revenues, including property taxes, motor vehicle in-lieu fees, gas tax revenues, real property transfer taxes, electric franchise fees, Expanded Learning Opportunities Program (ELOP) funding, stored vehicle releases, encroachment permits, public improvement plan checks, subdivision map reviews, building permits, and a transfer from the Disposal Fund for franchise fee revenues.

General Fund – Expenditures
An increase of $1,610,737 is requested to support personnel costs and operational needs. The majority of the increase is attributable to citywide cost-of-living adjustments. Additional expenditures include legal services, ELOP program supplies, veterinary services, fire apparatus repairs, consultant services, and transfers for Skid Steerer paid out of Disposal, 2025 Corridor Encroachment permits, Crawford/Nebraska intersection improvements and El Monte/ Rd56 roundabout encroachment permit being paid out of Transportation Capital Project Fund, Whitney Water Main Encroachment permit being paid out of the Water Capital projects Fund, Entertainment Plaza encroachment permit, KC Vista Restroom Doors and Delgado Park Master Plan being paid out of the Facilities Capital Project Fund, and for the P St Project being paid out of the 2024 CDBG Fund.

Risk Management Fund
Expenditure increases are requested to cover cost-of-living adjustments and higher property insurance premiums.

Health Insurance Fund
Expenditure increases are needed due to higher medical and retiree claims, as well as increased plan

Expenditure increases are needed due to higher medical and retiree claims, as well as increased plan administration costs.

Golf Fund
Expenditure increases are requested for golf cart and utility vehicle principal payments, office supplies, repairs to restroom water lines and kitchen drain lines, and irrigation system improvements.

Special Community Event Fund
Expenditure increase is to support costs associated with the BBQ Fest event.

Gas Tax and Transportation Funds
Revenue increases reflect reimbursements for employee time/labor for the Raisin Day Parade and insurance reimbursements for property damage. Expenditure increases are primarily related to cost-of-living adjustments.

Road Repair and Accountability Act (SB 1) Fund
Expenditure increases are requested for the final payment associated with the Whitney Water Main project.

Fleet and Property Maintenance Fund
Expenditure increases are requested for cost-of-living adjustments, vehicle maintenance, the purchase of a hydraulic pump for heavy equipment, and weed abatement and discing services at City-owned properties.

Water, Sewer, and Disposal Funds
Revenue increases are attributable to new water service connections, utility late fees, and transfers for the purchase of a Skid Steerer. Expenditure increases include cost-of-living adjustments across all funds. Water Fund expenditures include cross-connection control surveys, solar monitoring services, and a pump for Well 18 rehabilitation. Sewer Fund expenditures include a transfer to the Sewer Capital Projects Fund for the design of two concrete-lined sludge beds. Disposal Fund expenditures reflect the implementation of a new franchise fee requirement, with revenues transferred to the General Fund.

Impact Fee Funds
Revenue increases are due to new residential development activity and interest earnings. Expenditure increases in the Transportation Impact Fee Fund are associated with the Solar Lights Project, which will now be funded directly from impact fees rather than the Transportation Capital Projects Fund.

Capital Project Funds
Revenue amendments primarily reflect transfers from other funds to support infrastructure, facility, utility, and transportation projects, including the El Monte/Road 56 Roundabout, Whitney Water Main, Entertainment Plaza, Delgado Park Master Plan, KC Vista Restroom improvements, annual alley maintenance, and fire station remodeling. Certain previously budgeted revenues are being removed, including a transportation impact fee transfer and state grant funding that was not awarded for the Wellfield Project. Corresponding expenditure amendments reflect these project-related adjustments.

Measure F Fund
Expenditure increases are requested to cover cost-of-living adjustments.

COPS and POST Training Funds
Revenue increases are due to the Intergovernmental Law Enforcement Technology Grant. Expenditure increases support additional motor squad training and cost-of-living adjustments.

Ambulance, State Fire Suppression, and EMS Enhancement Funds
Revenue increases are due to additional funding received through the Anthem Blue Cross Intergovernmental (IGT)program, grant funding for radio purchases, and reimbursements for mutual aid services provided through CAL OES. Expenditure increases include cost-of-living adjustments, the purchase of a cardiac monitor and radios, and a transfer to the Facilities Capital Projects Fund for fire station remodel expenses.

HOME, CDBG, and STBG Funds
Revenue increases reflect Community Development Block Grant (CDBG) funding for the P Street Sewer Main Improvement Project and grant administration activities.

Successor Agency Fund
Expenditure increases are requested for cost-of-living adjustments.

Lighting and Landscape Districts / Community Facilities Districts
Expenditure increases are requested for ponding basin maintenance and concrete block fence improvements.

Administrative Services Director _____ _____
Signature Date

City Manager _____ _____
Signature Date

City Council: ☐ App ☐ Resolution #_____ ☐ Denied _____
Date

Journal Entry No. _____ Date Posted _____ By: _____

Attachment '2'

RESOLUTION NO. 2026-26

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF DINUBA, CALIFORNIA ADOPTING THE ANNUAL APPROPRIATION LIMIT

WHEREAS, Article XIIIB of the California Constitution requires cities to adopt annual appropriation limits; and

WHEREAS, Government Code 7910 of the State of California requires each local government to establish its appropriation limit by resolution each year at a regularly scheduled meeting or a noticed public meeting; and

WHEREAS, government code states that the City Council needs to vote on the factors to select in calculating the annual appropriation limit; and

WHEREAS, any challenge to the appropriation limit must be brought within forty-five (45) days of the effective date of this resolution.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF DINUBA, CALIFORNIA DOES RESOLVE that the appropriation limit for the fiscal year 2026/2027 is hereby set at $32,818,817. Attached hereto as Exhibit "A".

BE IT FURTHER RESOLVED that the City Council unanimously votes to select the California per capita income and the City's population change as the factors to calculate the 2026/2027 spending limit.

BE IT FURTHER RESOLVED that any challenges to said appropriation limit must be filed in writing with the City Manager no later than June 2, 2026. If challenges are made, the matter shall be set for hearing before the City Council at its next regularly scheduled meeting.

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The foregoing resolution was duly passed and adopted by the City Council of the City of Dinuba at a regular meeting thereof held on this 9th day of June, 2026, by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

_____
MAYOR

ATTEST:

_____
CITY CLERK

Exhibit “A”

ANNUAL APPROPRIATION LIMIT CALCULATIONS

	AMOUNT
Last Year's Limit	$ 30,780,068
Adjustment Factors:	
1. Population %	101.595 %
2. Inflation %	104.950 %
Total Adjustment %	106.624 %
Annual Adjustment	$ 2,038,749
FY2026-2027 Limit	$ 32,818,817

CITY OF DINUBA
Together, A Better Community
CALIFORNIA • 1906

City Council Staff Report

Department: ENGINEERING

June 9, 2026

To: Mayor and City Council

From: Watts Jason, City Engineer

By:

Subject: Consider proposed Pavement Cut Ordinance for Work within the Public Right-of-Way (JW)

RECOMMENDATION:

Council receive information regarding a proposed Pavement Cut Ordinance and provide direction to staff regarding preparation of a final ordinance for future City Council consideration and adoption.

EXECUTIVE SUMMARY:

The ordinance would establish standardized pavement restoration requirements for utility companies, contractors, developers, and property owners performing trenching or excavation work within the public right-of-way. The proposed requirements would vary based on the age of the roadway, with more extensive restoration required on newer streets to protect the City's investment in roadway infrastructure. Staff is seeking City Council direction regarding the proposed ordinance prior to returning with a final ordinance for consideration and adoption.

OUTSTANDING ISSUES:

None

DISCUSSION:

The City of Dinuba invests significant funding each year into roadway maintenance, rehabilitation, and reconstruction projects. While utility installations, service connections, telecommunications improvements, and other excavation activities within the public right-of-way are often necessary, pavement cuts can reduce pavement life expectancy, create long-term maintenance concerns, and negatively impact roadway conditions if not properly restored.

Currently, pavement restoration requirements are addressed through encroachment

permits and City engineering standards; however, the City does not have a formal ordinance establishing restoration requirements based on the age of the roadway being disturbed. The proposed Pavement Cut Ordinance would establish a consistent framework for pavement restoration throughout the City and provide clear expectations for utility companies, contractors, developers, and property owners performing work within the public right-of-way.

The proposed restoration requirements are summarized below:

Age of Pavement	Required Restoration
0–5 Years Since Paving	Pavement cuts on one side of the roadway centerline shall require a half-width grind and overlay from the gutter to the centerline within the limits of disturbance. Pavement cuts crossing the roadway centerline shall require a full-width grind and overlay.
5–10 Years Since Paving	Same requirements as above, plus one-foot tee-cuts, tie-ins to adjacent improvements, and grind and overlay between pavement cuts located within four feet of each other.
More Than 10 Years Since Paving	Pavement restoration shall be completed in accordance with the City's Engineering Standards and Specifications, including trench restoration, tee-cuts, and required tie-ins.
Multiple Pavement Cuts	Pavement cuts located within four feet of one another shall require continuous restoration between cuts as determined by the City Engineer.
Non-Travel Lane Areas	Restoration may be limited to the edge of the travel lane when approved by the City Engineer.
Variances	Any deviation from the ordinance requirements must be approved in writing by the City Engineer prior to construction.

The proposed ordinance would also require encroachment permits for all work within the public right-of-way and establish inspection and acceptance procedures to ensure pavement restoration complies with City standards. The ordinance is intended to protect the City's investment in roadway infrastructure, maintain pavement condition, improve consistency in restoration practices, and reduce long-term maintenance costs associated with trench settlement and pavement deterioration.

Staff is seeking City Council feedback regarding the proposed requirements and direction on whether to proceed with preparation of a final ordinance for future consideration and adoption.

FISCAL IMPACT:

No fiscal impact with this potential ordinance.

PUBLIC HEARING:

None

ATTACHMENTS:

1. Examples of Pavement Cut and Trench Restoration Failures

ATTACHMENT 1

Examples of Pavement Cut and Trench Restoration Failures

The following photographs illustrate common pavement failures associated with utility trenching, pavement cuts, and inadequate restoration practices.

Figure 1 – Utility Trench Settlement

Significant settlement within a previously repaired utility trench resulting in vertical displacement and reduced ride quality.

Figure 2 – Localized Patch Failure

Localized pavement failure occurring above a utility trench due to settlement, water infiltration, or inadequate restoration.

Figure 3 – Longitudinal Trench Failure

Longitudinal cracking and deterioration along a utility trench caused by differential movement and traffic loading.

Figure 4 – Edge Failure Adjacent to Concrete Improvements

Failure occurring where trench restoration meets adjacent concrete improvements, creating weak points in the pavement structure.

City Council Staff Report

Department: ADMINISTRATIVE SERVICES

June 9, 2026

To: Mayor and City Council

From: Karina Solis, Administrative Services Director

By: Karina Solis, Administrative Services Director

Subject: Resolution No. 2026-39 Authorizing the Purchase of Utility Service Trucks for Public Works and Parks Departments (KS)

RECOMMENDATION:

Council adopt Resolution No. 2026-39 authorizing the purchase of six (6) Chevrolet Silverado 2500 Service Work Trucks with Utility Beds for the Public Works and Parks and Recreation Departments from Ed Dena's Auto Center as the lowest responsive and responsible bidder following application of the City's local preference allowance, and authorize the City Manager to proceed with Stone Chevrolet as the second lowest responsive and responsible bidder, or subsequently Hedrick's Chevrolet should the selected vehicles become unavailable prior to purchase.

EXECUTIVE SUMMARY:

The City solicited formal bids for the purchase of fleet vehicles for the Public Works and Parks and Recreation Departments to replace aging vehicles and support ongoing operations. In accordance with the City's Purchasing Policy, Ed Dena's Auto Center is the lowest responsive and responsible bidder for six (6) Chevrolet Silverado 2500 Service Work Trucks with Utility Beds. The remaining regular bed truck purchases will continue to be acquired through the previously approved Sourcewell contract, which remains the lowest-cost procurement option for those vehicle configurations.

OUTSTANDING ISSUES:

None.

DISCUSSION:

The City continues to work toward implementation of a comprehensive fleet replacement program intended to maintain reliable, safe, and cost-effective vehicles for City operations. Several vehicles assigned to the Public Works and Parks and Recreation Departments have reached the end of their useful life, resulting in increasing maintenance costs, reduced reliability, and operational inefficiencies.

To address these needs, the City issued a Request for Bids (RFB) on April 14, 2026, seeking pricing for various Chevrolet work truck configurations meeting the City's operational requirements. Bid submissions were received through May 1, 2026 and evaluated based on the criteria identified in the RFB, including total cost, compliance with specifications, delivery schedule, warranty coverage, vendor experience, maintenance and operating costs, and overall value to the City.

Although the City previously authorized fleet vehicle purchases through the Sourcewell Cooperative Purchasing Program, staff issued a Request for Bids to provide local dealerships an opportunity to compete for the purchase. Staff also reevaluated the original Sourcewell purchase and determined that vehicle outfitting can be completed in-house, eliminating the need to purchase fully outfitted vehicles through the cooperative contract. After evaluating the bids received, staff determined that local dealerships offered the most competitive pricing for the utility body trucks, while the regular bed truck configurations remain available at a lower cost through the Sourcewell contract. Accordingly, staff recommends awarding the utility body truck purchase through this bid process and proceeding with the remaining regular bed truck purchases through the previously approved Sourcewell contract, with outfitting to be completed by City staff.

In accordance with the City's Purchasing Policy, a five percent (5%) local preference allowance was applied during bid evaluation. After application of the local preference allowance, the bid results were evaluated accordingly.

Given ongoing market conditions and fleet vehicle availability constraints, staff recommends that the City Council authorize the City Manager to purchase the vehicles from Ed Dena’s Chevrolet as the lowest responsive and responsible bidder. In the event Ed Dena’s Chevrolet is unable to provide all vehicles identified in its bid proposal in a timely manner, staff recommends authorizing the City Manager to proceed with Stone Chevrolet as the next lowest responsive and responsible bidder, or subsequently Hedrick’s Chevrolet if neither vendor can fulfill the order. This approach ensures timely replacement of critical fleet equipment while maintaining compliance with the competitive bidding process.

FISCAL IMPACT:

The total purchase cost for the six (6) Chevrolet Silverado 2500 Service Work Trucks with Utility Beds is $386,852. Funding for the purchase is proposed to be made from various funds available within the proposed budget.

Staff's decision to complete vehicle outfitting in-house is expected to reduce overall project costs compared to the originally proposed cooperative purchasing package and provides greater flexibility in scheduling and installation of equipment.

PUBLIC HEARING:

None.

ATTACHMENTS:

1. RESOLUTION NO 2026-39 Awarding Vehicle RFB Bid

RESOLUTION NO. 2026-39

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF DINUBA AUTHORIZING THE PURCHASE OF FLEET VEHICLES FOR THE PUBLIC WORKS AND PARKS AND RECREATION DEPARTMENTS

WHEREAS, the City of Dinuba issued a Request for Bids on April 14, 2026, for the purchase of fleet vehicles for the Public Works and Parks and Recreation Departments; and

WHEREAS, bid proposals were received through May 1, 2026, and were evaluated in accordance with the requirements and award criteria established in the Request for Bids; and

WHEREAS, the City previously authorized the purchase of fleet vehicles through the Sourcewell Cooperative Purchasing Program, but staff elected to competitively bid the purchase to provide local dealerships an opportunity to compete; and

WHEREAS, staff further determined that vehicle outfitting can be completed in-house, eliminating the need to purchase fully outfitted vehicles through the previously approved cooperative purchasing package; and

WHEREAS, in accordance with the City's Purchasing Policy, a five percent (5%) local preference allowance was applied during the evaluation of bids; and

WHEREAS, staff has determined that Ed Dena’s Chevrolet submitted the lowest responsive and responsible bid for six (6) Chevrolet Silverado 2500 Service Work Trucks with Utility Beds meeting the City's specifications, with Stone Chevrolet as the next lowest responsive and responsible bidder; and

WHEREAS, staff further determined that the remaining regular bed truck configurations continue to be available at the lowest cost through the previously approved Sourcewell Cooperative Purchasing Program; and

WHEREAS, due to continuing fleet vehicle availability constraints, staff recommends authorizing the City Manager to proceed with the next lowest responsive and responsible bidder Stone Chevrolet, or subsequently Hedrick’s Chevrolet, should the selected vehicles become unavailable prior to purchase; and

WHEREAS, the City Council finds that the purchase of these vehicles is necessary and in the best interests of the City and its residents;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Dinuba as follows:

1. The City Council hereby authorizes the purchase of six (6) Chevrolet Silverado 2500 Service Work Trucks with Utility Beds from Ed Dena's Chevrolet in the amount of $386,852.
2. In the event Ed Dena's Chevrolet is unable to provide the vehicles identified in its bid proposal, the City Manager, or designee, is authorized to purchase the vehicles from Stone Chevrolet as the next lowest responsive and responsible bidder.
3. In the event neither Ed Dena's Chevrolet, nor Stone Chevrolet is able to provide the vehicles identified in their respective proposals, the City Manager, or designee, is authorized to purchase the vehicles from Hedrick's as the subsequent responsive and responsible bidder.
4. The City Council acknowledges that the remaining regular bed truck purchases will continue to be acquired through the previously approved Sourcewell Cooperative Purchasing Program and that vehicle outfitting will be completed by City staff.
5. The City Manager, or designee, is authorized to execute all documents and take all actions necessary to complete the purchase of the vehicles and implement this Resolution.
6. This Resolution shall take effect immediately upon its adoption.

PASSED, APPROVED AND ADOPTED this 9th day of June, 2026, at a regular meeting of the Dinuba City Council by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

BY: ATTEST:

_____

Mayor

_____

City Clerk