



**PUBLIC SAFETY COMMISSION
REGULAR MEETING AGENDA**

Tuesday, May 19, 2026 / 6:00 PM / City Hall / 405 East El Monte Way, Dinuba

At-large	At-large	At-large	At-large	At-large
Felipe Martinez Commissioner	Paul Espinosa, Jr. Commissioner	Christina Gonzalez Commissioner	Adrian Garcia Commissioner	Vacant Commissioner

All attendees are advised that electronic devices should be placed on silent upon entering the Council Chambers.

The Board will take action on all items listed on the agenda.

1. OPENING CEREMONIES

1.1. Welcome and Call to Order

1.2. Invocation

1.3. Pledge of Allegiance

2. AGENDA CHANGES OR DELETIONS

To better accommodate members of the public or convenience in the order of presentation, items on the agenda may not be presented or acted upon in the order listed. Additions to Agenda may be added only pursuant to California Government Code section 54954.2(b).

3. REQUEST TO ADDRESS COMMISSION

This portion of the meeting is reserved for any person who would like to address the Public Safety Commission on any item that is not on the agenda. Please be advised that State law does not allow the Public Safety Commission to discuss or take any action on any issue not on the agenda. The Public Safety Commission may direct staff to follow up on such item(s). Speakers may be limited to three (3) minutes. If there is any person wishing to address the Public Safety Commission at this time please approach the podium and state your name and nature of the request.

4. ELECTION OF OFFICERS

4.1. Election of Officers

5. DEPARTMENT REPORTS

5.1. SUBJECT

Meeting Minutes for February 18, 2025

RECOMMENDATION

Commission to review the draft Public Safety Commission meeting minutes for February 18, 2025, and adopt as final.

5.2. SUBJECT

Commission to Receive the Dinuba Police Department — Part 1 Crimes (YR 2024 & YR 2025)

RECOMMENDATION

Commission to receive the Dinuba Police Department — Part 1 Crimes (YR 2024 & YR 2025) update for review.

5.3. SUBJECT

Introduction to Financial Reporting (KS)

RECOMMENDATION

Informational item.

5.4. SUBJECT

Public Safety Measure F Expenditures from January 1, 2025, through June 30, 2025 (KS).

RECOMMENDATION

Staff requests the committee to accept and approve the presented financial report representing expenditures from January 1, 2025 through June 30, 2025 in accordance with Resolution No. 2005-83.

5.5. SUBJECT

Public Safety Measure F Expenditures from July 1, 2025, through March 31, 2026 (KS).

RECOMMENDATION

Staff requests the committee to accept and approve the presented financial report representing expenditures from July 1, 2025, through March 31, 2026 in accordance with Resolution No. 2005-83

6. COMMISSION COMMUNICATIONS

7. STAFF COMMUNICATIONS

8. ADJOURNMENT

This agenda was posted at least 72 hours prior to the regular meeting per GC Section

54954.2(a). A Citizens' Packet regarding this meeting is available at the City Clerk's Office located at City Hall, 405 East El Monte Way, Dinuba CA 93618.

In compliance with the Americans with Disabilities Act, if special assistance is needed to participate in the meeting, please contact the City Clerk's Office at 559-591-5900. Please provide at least 48 hours notification prior to the meeting to allow staff to make reasonable arrangements. (28 CFR 35.102-35.104 ADA Title II)

559.591.5900 / FAX 559.591.5902 . e-mail address: info@dinuba.ca.gov.
www.dinuba.org



Public Safety Commission Staff Report

Department: POLICE SERVICES

May 19, 2026

To: Public Safety Commission
From: Abel Iriarte, Police Chief
By: Luz Torres, Sr. Administrative Assistant
Subject: Election of Officers

RECOMMENDATION:

Commission members take the following action by majority vote:

Nominate and elect the chairperson and vice chairperson for the upcoming fiscal year 2026/27.

EXECUTIVE SUMMARY:

Staff recommends that the members of the Public Safety Commission conduct the election of the chairperson and vice chairperson for the upcoming fiscal year, as stated in Municipal Code Chapter 2.34.130.

OUTSTANDING ISSUES:

None.

DISCUSSION:

Due to the current chairperson and vice chairperson vacancies, and to align with the Municipal Code Chapter 2.34.130. Staff recommends that the members of the Public Safety Commission nominate and elect a chairperson and vice chairperson to a one-year term based on the City's fiscal year. The election of the chairperson and vice chairperson shall be determined by majority vote.

FISCAL IMPACT:

None.

PUBLIC HEARING:

None.

ATTACHMENTS:

None



**Public Safety Commission Staff
Report**

Department: POLICE SERVICES

May 19, 2026

To: Public Safety Commission
From: Luz Torres - Recording Secretary
By: Luz Torres - Recording Secretary
Subject: Meeting Minutes for February 18, 2025

RECOMMENDATION:

Commission to review the draft Public Safety Commission meeting minutes for February 18, 2025, and adopt as final.

EXECUTIVE SUMMARY:

None.

OUTSTANDING ISSUES:

None.

DISCUSSION:

None.

FISCAL IMPACT:

None.

PUBLIC HEARING:

None.

ATTACHMENTS:

1. Minutes_2025_2_18_Meeting



PUBLIC SAFETY COMMISSION REGULAR MEETING MINUTES

February 18, 2025

COMMISSION MEMBERS PRESENT:

Chavarria, Contreras, Espinosa, Rojas, Martinez

COMMISSION MEMBERS ABSENT:

None.

STAFF MEMBERS PRESENT:

Torres, Solis, Iriarte, Chastain, Trevino, Lopez

1. OPENING CEREMONIES

1.1. Welcome and Call to Order

Chair Contreras opened the meeting at 6:01 pm.

1.2. Invocation

The invocation was led by vice chair Chavarria.

1.3. Pledge of Allegiance

The Pledge of Allegiance was led by commissioner Rojas.

2. AGENDA CHANGES OR DELETIONS

To better accommodate members of the public or convenience in the order of presentation, items on the agenda may not be presented or acted upon in the order listed. Additions to Agenda may be added only pursuant to California Government Code section 54954.2(b).

There were no agenda changes or deletions.

3. REQUEST TO ADDRESS COMMISSION

This portion of the meeting is reserved for any person who would like to address the Public Safety Commission on any item that is not on the agenda. Please be advised that State law does not allow the Public Safety Commission to discuss or take any action on any issue not on the agenda. The Public Safety Commission may direct staff to follow up on such item(s). Speakers may be limited to three (3) minutes. If there is any person wishing to address the Public Safety Commission at this time please approach the podium and state your name and nature of the request.

There were no attendees in the audience during the meeting wishing to address the

commission.

4. DEPARTMENT REPORTS

4.1. SUBJECT

Meeting Minutes for November 19, 2024

RECOMMENDATION

Commission to review the draft Public Safety Commission meeting minutes for November 19, 2024, and adopt as final.

A motion was made by Felipe Martinez, second by Vice Chair Chavarria, to approve the Public Safety Commission minutes as presented.

4.2. SUBJECT

Public Safety Measure F Expenditures from October 1, 2024 through December 31, 2024 (KS)

RECOMMENDATION

Staff requests the committee to accept and approve the presented financial report representing expenditures from October 1, 2024 through December 31, 2024 in accordance with Resolution No. 2005-83.

Senior fiscal analyst Lopez presented the financial report from October through December 2024. The revenue collected for the second quarter was \$906,256.

The financial report represents the expenditures for the police department salaries and benefits for ten officers, one detective and two dispatchers. The total expense for principal and interest payments of \$52,301 for the detective units, K9 units and patrol units. Additional expenses for the police department included a \$144.00 public notice charge for the public hearing of the adoption of the 10-year plan.

Senior fiscal analyst Lopez presented the expenses for the fire department for the second quarter. This included the salaries and benefits for four firefighter I/paramedics and one firefighter I/EMT-B position. A total of \$18,123 was expensed for supplies including helmets, boots, coats, pants, turnouts and other safety equipment. There were additional expenses of \$3,493 paid for utilities.

Vice chair Chavarria inquired about the solar panels credit. Finance director Solis shared the credit is reflected in the true-up bill at the end of the year.

Solis explained the process of amendments done to the 10-year plan, which included the purchase of flock cameras, the cost for the maintenance will be \$28,000. Lopez also explained the process of how the amended budget is reflected on the financial report for reference.

Chair Contreras inquired about the fuel charges on the Measure F financials, as they're higher than the anticipated budget. Further inquiries were asked regarding the electric utilities, it was explained that the amount is higher throughout all

divisions.

A motion was made by Commissioner Rojas, second by Vice Chair Chavarria, to accept and approve the presented financial report representing the expenditures from October 1, 2024, through December 31, 2024, in accordance with Resolution No. 2005-83.

5. COMMISSION COMMUNICATIONS

Vice chair Chavarria expressed her gratitude to the City of Dinuba for the graffiti removal, and for the repairs made to the streets to cover the asphalt potholes.

No further communications shared by the commissioners.

6. STAFF COMMUNICATIONS

Items from Fire Chief -

Fire chief Chastain shared that new fire engine is in Rialto. He also shared that there was a captain promotion, and the retirement of Tim Miller after 31 years of service. Further communications were reported regarding the Hayden Apartments fire; fortunately there were no casualties. Chief Chastain shared that PD personnel assisted with the fire.

Items from Police Chief -

Chief Iriarte shared that the Part 1 crimes will be reported at the upcoming public safety meeting. The department is in the process of hiring additional entry-level officers, currently the department is down four positions. Chief Iriarte reported that there's approximately eight flock-cameras throughout the major intersections of the city. Chief Iriarte also reported that the department acquired 34 body-worn cameras, and the officers will be doing training soon. Chief Iriarte also shared they have selected individuals for the motor units.

Commissioner Martinez inquired about the body-worn cameras and the funding source. Commissioner Martinez also inquired about the motor units and about the importance of having this unit in the community.

Items from Finance Director -

There were no items to share by the finance director.

No further staff communications were reported.

7. ADJOURNMENT

There being for further business to discuss, chair Contreras adjourned the meeting at 6:41 pm.



**Public Safety Commission Staff
Report**

Department: POLICE SERVICES

May 19, 2026

To: Public Safety Commission
From: Abel Iriarte, Police Chief
By: Luz Torres, Sr. Administrative Assistant
Subject: Commission to Receive the Dinuba Police Department — Part 1 Crimes (YR 2024 & YR 2025)

RECOMMENDATION:

Commission to receive the Dinuba Police Department — Part 1 Crimes (YR 2024 & YR 2025) update for review.

EXECUTIVE SUMMARY:

The Dinuba Police Department yearly collects data pertaining to Part 1 Crimes as reported to the Department of Justice (DOJ) for uniform crime reporting.

OUTSTANDING ISSUES:

None.

DISCUSSION:

In an effort to comply with the Department of Justice (DOJ) Data Collection and Reporting Responsibility. The Dinuba Police Department provides yearly Part 1 Crimes data which include criminal homicide, rape, robbery, aggravated assault, burglary, and other crime data as required by the Department of Justice. The main objective is to provide accurate, complete, and timely criminal statistical information pertaining to crimes within the City of Dinuba boundaries.

FISCAL IMPACT:

None.

PUBLIC HEARING:

None.

ATTACHMENTS:

1. Dinuba PD - Part I Crimes 2024
2. Dinuba PD - Part I Crimes 2025

DINUBA POLICE DEPARTMENT - Part I Crimes - Dinuba
 As reported to the Department of Justice for Uniform Crime Reporting

Part I Crimes	2019	2020	2021	2022	2023	2024	23-24	HYC
							YTD %	YTC%
							Change	Change
1. Criminal Homicide	1	0	3	1	6	0	-100%	-100%
2. Rape	5	6	11	8	9	11	22%	0%
3. Robbery	25	11	13	17	7	13	86%	-48%
4. Aggravated Assault	131	120	131	95	125	124	-1%	-5%
5. Burglary	59	63	41	91	66	84	27%	-8%
6. Larceny - Theft	407	304	348	420	426	407	-4%	-4%
7. Motor Vehicle Theft	72	70	70	70	81	83	2%	2%
8. Arson	19	20	15	17	30	22	-27%	-27%
Total Part I Crimes	719	594	632	719	750	744	-1%	-1%

DINUBA POLICE DEPARTMENT - Part I Crimes - Dinuba
 As reported to the Department of Justice for Uniform Crime Reporting

Part I Crimes	2020	2021	2022	2023	2024	2025	24-25	HYC
							YTD %	YTC %
							Change	Change
1. Criminal Homicide	0	3	1	6	0	3	*N/A	-50%
2. Rape	6	11	8	9	11	7	-36%	-36%
3. Robbery	11	13	17	7	13	17	31%	0%
4. Aggravated Assault	120	131	95	125	124	116	-6%	-11%
5. Burglary	63	41	91	66	84	57	-32%	-37%
6. Larceny - Theft	304	348	420	426	407	367	-10%	-14%
7. Motor Vehicle Theft	70	70	70	81	83	50	-40%	-40%
8. Arson	20	15	17	30	22	9	-59%	-70%
Total Part I Crimes	594	632	719	750	744	626	-16%	-17%

*N/A - THERE WERE (0) CRIMINAL HOMICIDES REPORTED ON YEAR 2024. (THE YTD % CHANGE INCREASE OF 0 IS AN UNDEFINED % INCREASE)



**Public Safety Commission Staff
Report**

Department: ADMINISTRATIVE
SERVICES

May 19, 2026

To: Public Safety Commission
From: Karina Solis, Administrative Services Director
By: Karina Solis, Administrative Services Director
Subject: Introduction to Financial Reporting (KS)

RECOMMENDATION:

Informational item.

EXECUTIVE SUMMARY:

OUTSTANDING ISSUES:

DISCUSSION:

FISCAL IMPACT:

PUBLIC HEARING:

ATTACHMENTS:

1. Introduction to Financial Reporting 2026

Introduction to Financial Reporting

PUBLIC SAFETY COMMISSION

The Role of Public Safety Commission For Measure F Oversight

Charged with reviewing expenditures of police and fire funds collected through the measure, to determine whether funds are spent, as promised, on the specific projects a part of Public Safety Measure Police and Fire expenditure plan.

No Public Safety Measure funding may be spent on administrator's salaries, General fund or city funds including roads, overpasses, bridges, parks or projects not a part of Public Safety Measure Police and Fire expenditure plan.

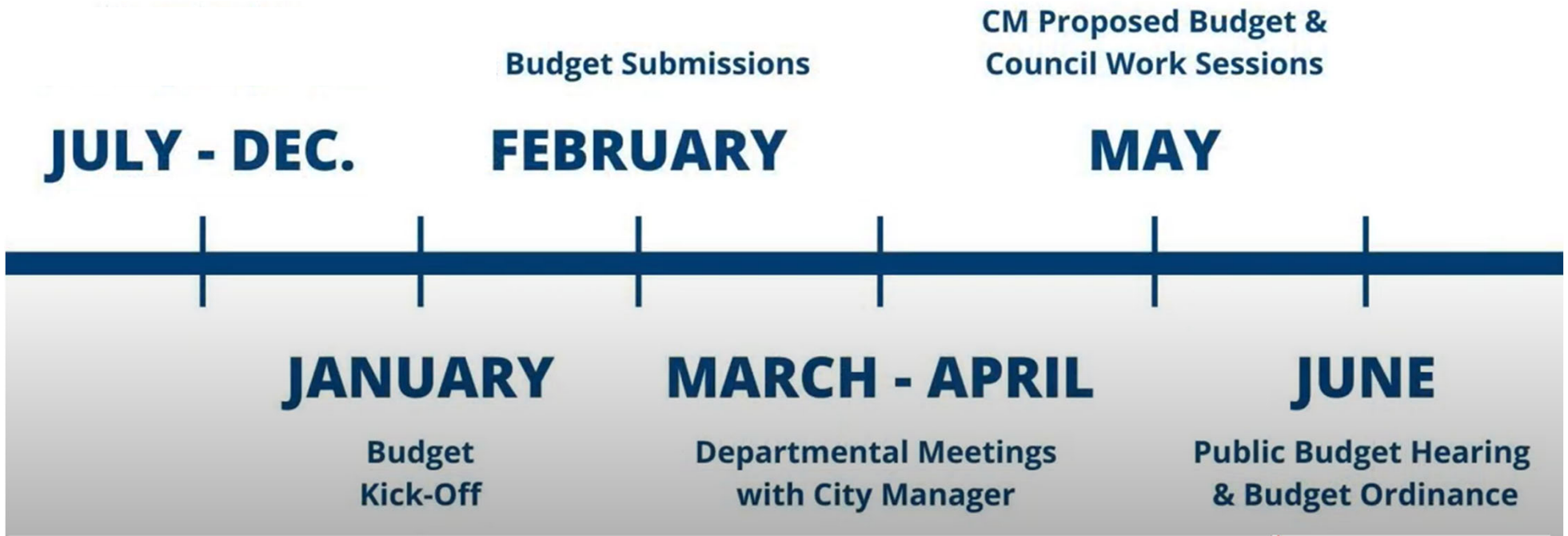
Only to be used to pay for police and fire protection services and related equipment and capital needs.

City Fiscal Year



July 1 – July 30

BUDGET DEVELOPMENT TIMELINE



The Auditing Process

~ Good budgets make for good audits, and good audits make for good budgets ~

ACFR (Annual Comprehensive Financial report)

- All cities are audited by Independent auditing annually.
- Starts end of June beginning in July.



City Fund Types

General Fund

Enterprise Funds

Internal Service Funds

Capital Improvement Projects Funds

Debt Service Funds

Special Revenue Funds-Restricted funding (ie: Measure F)

Measure F-Public Safety Sales Tax Fund

Approved by the voters November 2005

Revenue Source - $\frac{3}{4}$ cent sales tax

Funding comes in on a monthly basis

- Two months in arrears



Measure F Fund

2024/2025 BUDGET

(SIMILAR TO CHECKING ACCOUNT)

	Adopted	Amended	Year End
Revenue	3,377,000	3,565,000	3,505,472
Expense	3,487,934	3,511,934	3,182,492
	(110,934)	53,066	322,980

RESERVES

(SIMILAR TO SAVINGS ACCOUNT)

Fund Balance	
Fund Balance at 6/30/2024	3,059,580
Revenue/Expenses	322,980
New Fund Balance	3,382,560

Measure F - Revenue

		2024-25 Adopted Budget	2024-25 Amended Budget	2024-25 July - Sept. Budget	2024-25 Oct. - Dec. Budget	2024-25 Jan. - March Budget	2024-25 April - June Budget	Fiscal Year 2024-25 Totals
Account	Account Description							
Fund: 301 - Public Safety Sales Tax								
REVENUES								
<i>Taxes - Taxes</i>								
403.1010	SALES TAX Sales & Use Tax	3,327,000	3,482,000	239,707	882,208	855,640	1,405,807	3,383,362
	<i>Account Classification Total: Taxes - Taxes</i>	3,327,000	3,482,000	239,707	882,208	855,640	1,405,807	3,383,362
<i>Use of Money - Use of Money & Property</i>								
412.1000	USE OF MONEY & PROP Investment Earnings	50,000	83,000	26,076	24,048	22,783	28,208	101,115
	<i>Account Classification Total: Use of Money - Use of Money & Property</i>	50,000	83,000	26,076	24,048	22,783	28,208	101,115
<i>Miscellaneous - Miscellaneous</i>								
414.121	MISC Other Reimbursement	-	-	-	-	-	20,995	20,995
	<i>Account Classification Total: Miscellaneous - Miscellaneous</i>	-	-	-	-	-	20,995	20,995
	REVENUES Total	3,377,000	3,565,000	265,784	906,256	878,422	1,455,009	3,505,472

Expenses – Patrol

Account	Account Description	2024-25 Adopted Budget	2024-25 Amended Budget	2024-25 July - Sept. Budget	2024-25 Oct. - Dec. Budget	2024-25 Jan. - March Budget	2024-25 April - June Budget	Fiscal Year 2024-25 Totals
EXPENSES								
Department: 50 - Police								
Division: 502 - Patrol								
<i>Employee Service - Employee Services</i>								
600.1010	EMP SRV Regular Salaries	1,010,590	1,010,590	217,806	207,682	236,814	242,706	905,008
600.1015	EMP SRV Buy back Salaries	10,402	10,402	-	3,261	15,074	322	18,656
600.1030	EMP SRV Overtime	85,000	85,000	22,305	26,805	31,597	42,282	122,989
600.1060	EMP SRV Holiday	32,000	32,000	9,510	14,751	14,277	4,894	43,431
600.1080	EMP SRV PERS	146,407	146,407	37,469	31,843	34,934	29,969	134,215
600.1081	EMP SRV PERS Unfunded Liability	88,137	88,137	95,853	-	-	-	95,853
600.1100	EMP SRV Medicare	14,822	14,822	3,627	3,584	4,308	4,129	15,648
600.1110	EMP SRV Disability/Life Insurance	23,515	23,515	6,007	5,994	6,008	5,506	23,515
600.1120	EMP SRV Health/Dental/Vision Insurance	220,002	220,002	58,192	46,923	52,308	46,154	203,577
600.1130	EMP SRV Worker's Compensation	94,443	94,443	23,611	23,611	23,611	23,611	94,443
600.1140	EMP SRV Unemployment Insurance	4,395	4,395	1,099	1,099	1,099	1,099	4,395
600.1170	EMP SRV Uniform Allowance	11,770	11,770	5,137	(25)	5,282	-	10,394
<i>Account Classification Total: Employee Service - Employee Services</i>		1,741,483	1,741,483	480,616	365,528	425,310	400,671	1,672,125

Expenses - Maintenance & Operations

Account	Account Description	2024-25 Adopted Budget	2024-25 Amended Budget	2024-25 July - Sept. Budget	2024-25 Oct. - Dec. Budget	2024-25 Jan. - March Budget	2024-25 April - June Budget	Fiscal Year 2024-25 Totals
<i>M & O - Maintenance and Operations</i>								
610.1010	SUPPLIES Office Supplies	850	850	-	-	-	-	-
610.1020	SUPPLIES Operating Supplies	7,000	7,000	-	144	-	1,215	1,359
610.1030	SUPPLIES Lubricant & Fuels	50,000	50,000	7,551	11,704	9,961	14,024	43,240
630.1010	COMMUNICATION Telephone	250	250	-	-	-	-	-
630.1020	COMMUNICATION Cellphone	3,500	3,500	391	357	686	631	2,065
630.1030	COMMUNICATION Internet	11,000	11,000	2,151	1,965	3,775	3,468	11,358
640.1010	SERVICES Professional & Technical	4,500	4,500	-	-	1,200	(161)	1,039
650.1010	TRAINING Travel & Conference	500	500	-	-	-	-	-
650.1020	TRAINING Training & Vocational	2,750	2,750	-	-	-	975	975
670.1030	MAINTENANCE Equipment Maintenance	-	24,000	2,069	-	-	-	2,069
670.1040	MAINTENANCE Vehicle Maintenance	12,836	12,836	3,231	3,455	3,455	3,455	13,597
<i>Account Classification Total: M & O - Maintenance and Operations</i>		93,186	117,186	15,393	17,625	19,077	23,607	75,702

Expenses - Patrol Continued

Account	Account Description	2024-25 Adopted Budget	2024-25 Amended Budget	2024-25 July - Sept. Budget	2024-25 Oct. - Dec. Budget	2024-25 Jan. - March Budget	2024-25 April - June Budget	Fiscal Year 2024-25 Totals
<i>Principal Pymts - Principal Payments</i>								
710.2050	PRINCIPAL Vehicles	131,986	131,986	29,733	43,205	28,809	43,508	145,255
710.2073	PRINCIPAL Tasers	29,566	29,566	29,567	-	-	-	29,567
<i>Account Classification Total: Principal Pymts - Principal Payments</i>		161,552	161,552	59,300	43,205	28,809	43,508	174,822
<i>Interest Pymts - Interest Payments</i>								
720.2050	INTEREST Vehicles	31,018	31,018	7,833	9,096	7,632	8,792	33,353
<i>Account Classification Total: Interest Pymts - Interest Payments</i>		31,018	31,018	7,833	9,096	7,632	8,792	33,353
<i>Allocated Costs - Allocated Costs</i>								
605.1010	ALLOC COSTS Liability Insurance	42,489	42,489	10,622	10,622	10,622	10,622	42,489
605.1020	ALLOC COSTS Property & Fire Insurance	25,944	25,944	6,486	6,486	6,486	6,486	25,944
605.1030	ALLOC COSTS Auto Insurance	10,650	10,650	2,663	2,663	2,663	2,663	10,650
605.1040	ALLOC COSTS Risk Management	12,525	12,525	3,131	3,131	3,131	3,131	12,525
<i>Account Classification Total: Allocated Costs - Allocated Costs</i>		91,608	91,608	22,902	22,902	22,902	22,902	91,608
Division Total: 502 - Patrol		2,118,847	2,142,847	586,044	458,355	503,731	499,480	2,047,610

Expenses - Investigative Services

		2024-25 Adopted Budget	2024-25 Amended Budget	2024-25 July - Sept. Budget	2024-25 Oct. - Dec. Budget	2024-25 Jan. - March Budget	2024-25 April - June Budget	Fiscal Year 2024-25 Totals
Account	Account Description							
Division: 503 - Investigative								
<i>Employee Service - Employee Services</i>								
600.1010	EMP SRV Regular Salaries	99,700	99,700	23,089	21,843	16,383	6,590	67,905
600.1015	EMP SRV Buy back Salaries	-	-	-	2,503	504	-	3,007
600.1030	EMP SRV Overtime	15,000	15,000	2,460	1,572	958	192	5,183
600.1050	EMP SRV Standby	2,000	2,000	647	800	500	14	1,961
600.1060	EMP SRV Holiday	4,499	4,499	1,040	1,560	1,040	428	4,069
600.1080	EMP SRV PERS	13,719	13,719	3,591	3,169	2,359	752	9,872
600.1081	EMP SRV PERS Unfunded Liability	489	489	488	-	-	-	488
600.1100	EMP SRV Medicare	1,461	1,461	397	404	279	97	1,178
600.1110	EMP SRV Disability/Life Insurance	2,318	2,318	594	592	590	543	2,318
600.1120	EMP SRV Health/Dental/Vision Insurance	20,000	20,000	5,573	4,615	3,846	-	14,035
600.1130	EMP SRV Worker's Compensation	7,265	7,265	1,816	1,816	1,816	1,816	7,265
600.1140	EMP SRV Unemployment Insurance	338	338	85	85	85	84	338
600.1170	EMP SRV Uniform Allowance	1,070	1,070	630	-	242	-	872
<i>Account Classification Total: Employee Service - Employee Services</i>		167,859	167,859	40,410	38,959	28,602	10,518	118,489
<i>Allocated Costs - Allocated Costs</i>								
605.1010	ALLOC COSTS Liability Insurance	4,147	4,147	1,037	1,037	1,037	1,037	4,147
605.1020	ALLOC COSTS Property & Fire Insurance	2,532	2,532	633	633	633	633	2,532
605.1040	ALLOC COSTS Risk Management	1,222	1,222	305	305	305	306	1,222
<i>Account Classification Total: Allocated Costs - Allocated Costs</i>		7,901	7,901	1,975	1,975	1,975	1,975	7,901
Division Total: 503 - Investigative		175,760	175,760	42,385	40,934	30,577	12,493	126,390

Expenses - Records & Communications

Account	Account Description	2024-25 Adopted Budget	2024-25 Amended Budget	2024-25 July - Sept. Budget	2024-25 Oct. - Dec. Budget	2024-25 Jan. - March Budget	2024-25 April - June Budget	Fiscal Year 2024-25 Totals
Division: 504 - Records & Communication								
<i>Employee Service - Employee Services</i>								
600.1010	EMP SRV Regular Salaries	111,100	111,100	27,722	25,285	30,450	28,791	112,248
600.1015	EMP SRV Buy back Salaries	2,107	2,107	-	-	-	-	-
600.1030	EMP SRV Overtime	3,000	3,000	5,032	1,990	1,520	2,043	10,584
600.1060	EMP SRV Holiday	3,000	3,000	1,233	1,849	1,864	631	5,577
600.1080	EMP SRV PERS	11,841	11,841	3,509	2,944	3,528	2,748	12,729
600.1081	EMP SRV PERS Unfunded Liability	19,135	19,135	18,918	-	-	-	18,918
600.1100	EMP SRV Medicare	1,633	1,633	486	409	486	442	1,823
600.1110	EMP SRV Disability/Life Insurance	2,590	2,590	665	662	665	598	2,590
600.1120	EMP SRV Health/Dental/Vision Insurance	40,000	40,000	11,146	9,231	10,769	9,231	40,377
600.1130	EMP SRV Worker's Compensation	1,165	1,165	291	291	291	291	1,165
600.1140	EMP SRV Unemployment Insurance	676	676	169	169	169	169	676
600.1170	EMP SRV Uniform Allowance	1,500	1,500	490	-	750	-	1,240
<i>Account Classification Total: Employee Service - Employee Services</i>		197,747	197,747	69,662	42,830	50,492	44,944	207,927
<i>Allocated Costs - Allocated Costs</i>								
605.1010	ALLOC COSTS Liability Insurance	4,800	4,800	1,200	1,200	1,200	1,200	4,800
605.1020	ALLOC COSTS Property & Fire Insurance	2,931	2,931	733	733	733	733	2,931
605.1040	ALLOC COSTS Risk Management	1,415	1,415	354	354	354	354	1,415
<i>Account Classification Total: Allocated Costs - Allocated Costs</i>		9,146	9,146	2,287	2,287	2,287	2,286	9,146
Division Total: 504 - Records & Communication		206,893	206,893	71,949	45,116	52,778	47,230	217,073
Department Total: 50 - Police		2,501,500	2,525,500	700,377	544,406	587,086	559,203	2,391,073

Expenses - Fire

Account	Account Description	2024-25 Adopted Budget	2024-25 Amended Budget	2024-25 July - Sept. Budget	2024-25 Oct. - Dec. Budget	2024-25 Jan. - March Budget	2024-25 April - June Budget	Fiscal Year 2024-25 Totals
Department: 60 - Fire								
Division: 603 - Fire Services								
<i>Employee Service - Employee Services</i>								
600.1010	EMP SRV Regular Salaries	441,174	441,174	102,806	73,914	67,714	49,966	294,400
600.1015	EMP SRV Buy back Salaries	5,860	5,860	307	14,133	24,039	-	38,479
600.1030	EMP SRV Overtime	55,531	55,531	31,220	21,516	19,408	9,553	81,696
600.1080	EMP SRV PERS	64,349	64,349	17,980	11,408	10,750	6,667	46,805
600.1081	EMP SRV PERS Unfunded Liability	39,785	39,785	37,867	-	-	-	37,867
600.1100	EMP SRV Medicare	6,436	6,436	2,020	1,550	1,602	811	5,983
600.1110	EMP SRV Disability/Life Insurance	10,210	10,210	2,619	2,593	2,589	2,409	10,210
600.1120	EMP SRV Health/Dental/Vision Insurance	100,001	100,001	27,865	16,923	15,385	9,231	69,403
600.1130	EMP SRV Worker's Compensation	66,964	66,964	16,741	16,741	16,741	16,741	66,964
600.1140	EMP SRV Unemployment Insurance	1,690	1,690	422	422	422	423	1,690
600.1170	EMP SRV Uniform Allowance	3,500	3,500	3,028	(388)	1,551	-	4,191
<i>Account Classification Total: Employee Service - Employee Services</i>		795,500	795,500	242,875	158,813	160,199	95,799	657,687
<i>M & O - Maintenance and Operations</i>								
610.1060	SUPPLIES Safety Equipment & Supplies	70,000	70,000	16,006	18,123	16,853	19,829	70,810
620.1010	UTILITIES Electric	10,541	10,541	4,862	3,269	4,403	3,994	16,528
620.1020	UTILITIES Gas	1,844	1,844	-	224	1,059	295	1,579
640.1020	SERVICES Contractual	407	407	555	-	-	-	555
690.1010	SPC DEPT EXP Due & Subscriptions - Oth	2,415	2,415	-	-	-	53	53
<i>Account Classification Total: M & O - Maintenance and Operations</i>		85,207	85,207	21,423	21,617	22,315	24,172	89,526

Expenses – Fire Continued

		2024-25 Adopted Budget	2024-25 Amended Budget	2024-25 July - Sept. Budget	2024-25 Oct. - Dec. Budget	2024-25 Jan. - March Budget	2024-25 April - June Budget	Fiscal Year 2024-25 Totals
Account	Account Description							
<i>Allocated Costs - Allocated Costs</i>								
605.1010	ALLOC COSTS Liability Insurance	19,954	19,954	4,988	4,988	4,988	4,989	19,954
605.1020	ALLOC COSTS Property & Fire Insurance	12,184	12,184	3,046	3,046	3,046	3,046	12,184
605.1040	ALLOC COSTS Risk Management	5,882	5,882	1,471	1,471	1,471	1,470	5,882
<i>Account Classification Total: Allocated Costs - Allocated Costs</i>		38,020	38,020	9,505	9,505	9,505	9,505	38,020
<i>Capital Outlay - Capital Outlay</i>								
730.1050	CAPITAL OUTLAY Trucks and Other Heavy Vehicles	61,521	61,521	-	-	-	-	-
<i>Account Classification Total: Capital Outlay - Capital Outlay</i>		61,521	61,521	-	-	-	-	-
<i>Transfer - Transfer</i>								
900.185	TRSF OUT Financing Authority Debt Service	6,186	6,186	-	4,384	634	1,169	6,186
<i>Account Classification Total: Transfer - Transfer</i>		6,186	6,186	-	4,384	634	1,169	6,186
Division Total: 603 - Fire Services		986,434	986,434	273,803	194,319	192,653	130,644	791,419
Department Total: 60 - Fire		986,434	986,434	273,803	194,319	192,653	130,644	791,419
EXPENSES Total		3,487,934	3,511,934	974,180	738,725	779,739	689,848	3,182,492

Expenses - Totals

		2024-25	2024-25	2024-25	2024-25	2024-25	2024-25	Fiscal Year
		Adopted	Amended	July - Sept.	Oct. - Dec.	Jan. - March	April - June	2024-25
Account	Account Description	Budget	Budget	Budget	Budget	Budget	Budget	Totals
Fund REVENUE	Total: 301 - Public Safety Sales Tax	3,377,000	3,565,000	265,784	906,256	878,422	1,455,009	3,505,472
Fund EXPENSE	Total: 301 - Public Safety Sales Tax	3,487,934	3,511,934	974,180	738,725	779,739	689,848	3,182,492
Fund Total: 301 - Public Safety Sales Tax		(110,934)	53,066	(708,396)	167,531	98,683	765,162	322,980

Questions?





Public Safety Commission Staff Report

Department: ADMINISTRATIVE SERVICES

May 19, 2026

To: Public Safety Commission
From: Karina Solis, Administrative Services Director
By: Jacqueline Lopez, Sr. Fiscal Analyst
Subject: Public Safety Measure F Expenditures from January 1, 2025, through June 30, 2025 (KS).

RECOMMENDATION:

Staff requests the committee to accept and approve the presented financial report representing expenditures from January 1, 2025 through June 30, 2025 in accordance with Resolution No. 2005-83.

EXECUTIVE SUMMARY:

In accordance with Resolution No. 2005-83, the Citizens' Oversight Committee is charged with reviewing expenditures of Police and Fire funds collected through the measure to determine whether funds are spent, as promised, on specific projects a part of the Public Safety Measure Police and Fire Plan. No Public Safety Measure funding may be spent on administrators' salaries (e.g. department heads); General Fund or City Funds including roads, overpasses, bridges, parks or projects not a part of the Public Safety Measure Police and Fire Expenditure Plan.

OUTSTANDING ISSUES:

None.

DISCUSSION:

Sales Tax Revenue for the third and fourth quarters was \$2,261,447 and interest earnings were \$50,990 for a total of \$2,312,437 in revenues received in the last half of the 2024-25 fiscal year. The \$20,995 is a claim reimbursement that will be used to cover fire truck repairs in fiscal year 2025-26.

Pages 1–3 in attachment 1 (**Exhibit 1**), represent Public Safety Measure F Police Department expenditures for the period January 1, 2025, through June 30, 2025, by expenditure category.

Salaries and benefits for the third and fourth quarters of the 2024-25 fiscal year represent the amount paid for ten officers, one detective, and two dispatchers.

Maintenance and operations for the third and fourth quarters represent the following expenditures:

- Operating Supplies — \$1,215 medals & Measure F patrol graphics
- Fuel and Lubricants — \$23,985 was incurred for the Measure F patrol vehicles
- Communications — \$8,560 for cell phone and internet connection charges.
- Professional & Technical - \$1,039 Tinting for Measure F vehicles and radio service
- Training & Vocational - \$975 Motor squad training
- Vehicle Maintenance — \$6,910 for routine maintenance on the Measure F fleet.

Principal and interest payments of \$88,742 were made for two K-9 units and 13 patrol units.

Allocated costs of \$54,328 represent the amount paid for liability, auto, property and risk management insurance charges for the Measure F officers, dispatchers and detectives.

Page 3 in attachment 1 (**Exhibit 1**) represents Public Safety Measure F Fire Department expenditures for the period January 1, 2025 through June 30, 2025, by expenditure category.

Salaries and benefits for the third and fourth quarters are for only one Firefighter I/Paramedic and one Firefighter I/EMT-B due to three firefighter I/Paramedic vacancies.

In maintenance and operations for the third and fourth quarters, the following expenditures were made:

- Safety Supplies — \$36,682 was expensed for helmets, turnouts, turnout cleaning, gloves, rechargeable flashlight, helmet shield medallions and other safety equipment such as forestry coats.
- Utilities — \$9,752 was used for gas and electricity at the fire facility.
- Dues & Subscriptions — \$53 for annual software subscriptions for Adobe

Allocated costs of \$19,010 represent the amount paid for liability, auto, property and risk management insurance charges.

Transfers out of \$1,802 were made for a portion of the debt service payment for the solar panels that tie into the fire facility.

Sales Tax Revenue for the 2024-2025 fiscal year was \$3,383,362, of which \$268,972 was received in the month of July for the month of May and \$362,740 was received in the month of August for the month of June. Total earnings for the 2024-2025 fiscal year were \$101,115 for a grand total of \$3,484,477.

FISCAL IMPACT:

None.

PUBLIC HEARING:

None.

ATTACHMENTS:

1. Exhibit 1

Account	Account Description	2024-25 Adopted Budget	2024-25 Amended Budget	2024-25 July - Sept. Budget	2024-25 Oct. - Dec. Budget	2024-25 Jan. - March Budget	2024-25 April - June Budget	Fiscal Year 2024-25 Totals
Fund: 301 - Public Safety Sales Tax								
REVENUES								
<i>Taxes - Taxes</i>								
403.1010	SALES TAX Sales & Use Tax	3,327,000	3,482,000	239,707	882,208	855,640	1,405,807	3,383,362
<i>Account Classification Total: Taxes - Taxes</i>		3,327,000	3,482,000	239,707	882,208	855,640	1,405,807	3,383,362
<i>Use of Money - Use of Money & Property</i>								
412.1000	USE OF MONEY & PROP Investment Earnings	50,000	83,000	26,076	24,048	22,783	28,208	101,115
<i>Account Classification Total: Use of Money - Use of Money & Property</i>		50,000	83,000	26,076	24,048	22,783	28,208	101,115
<i>Miscellaneous - Miscellaneous</i>								
414.121	MISC Other Reimbursement	-	-	-	-	-	20,995	20,995
<i>Account Classification Total: Miscellaneous - Miscellaneous</i>		-	-	-	-	-	20,995	20,995
REVENUES Total		3,377,000	3,565,000	265,784	906,256	878,422	1,455,009	3,505,472
EXPENSES								
Department: 50 - Police								
Division: 502 - Patrol								
<i>Employee Service - Employee Services</i>								
600.1010	EMP SRV Regular Salaries	1,010,590	1,010,590	217,806	207,682	236,814	242,706	905,008
600.1015	EMP SRV Buy back Salaries	10,402	10,402	-	3,261	15,074	322	18,656
600.1030	EMP SRV Overtime	85,000	85,000	22,305	26,805	31,597	42,282	122,989
600.1060	EMP SRV Holiday	32,000	32,000	9,510	14,751	14,277	4,894	43,431
600.1080	EMP SRV PERS	146,407	146,407	37,469	31,843	34,934	29,969	134,215
600.1081	EMP SRV PERS Unfunded Liability	88,137	88,137	95,853	-	-	-	95,853
600.1100	EMP SRV Medicare	14,822	14,822	3,627	3,584	4,308	4,129	15,648
600.1110	EMP SRV Disability/Life Insurance	23,515	23,515	6,007	5,994	6,008	5,506	23,515
600.1120	EMP SRV Health/Dental/Vision Insurance	220,002	220,002	58,192	46,923	52,308	46,154	203,577
600.1130	EMP SRV Worker's Compensation	94,443	94,443	23,611	23,611	23,611	23,611	94,443
600.1140	EMP SRV Unemployment Insurance	4,395	4,395	1,099	1,099	1,099	1,099	4,395
600.1170	EMP SRV Uniform Allowance	11,770	11,770	5,137	(25)	5,282	-	10,394
<i>Account Classification Total: Employee Service - Employee Services</i>		1,741,483	1,741,483	480,616	365,528	425,310	400,671	1,672,125
<i>M & O - Maintenance and Operations</i>								
610.1010	SUPPLIES Office Supplies	850	850	-	-	-	-	-
610.1020	SUPPLIES Operating Supplies	7,000	7,000	-	144	-	1,215	1,359
610.1030	SUPPLIES Lubricant & Fuels	50,000	50,000	7,551	11,704	9,961	14,024	43,240
630.1010	COMMUNICATION Telephone	250	250	-	-	-	-	-
630.1020	COMMUNICATION Cellphone	3,500	3,500	391	357	686	631	2,065
630.1030	COMMUNICATION Internet	11,000	11,000	2,151	1,965	3,775	3,468	11,358
640.1010	SERVICES Professional & Technical	4,500	4,500	-	-	1,200	(161)	1,039
650.1010	TRAINING Travel & Conference	500	500	-	-	-	-	-
650.1020	TRAINING Training & Vocational	2,750	2,750	-	-	-	975	975
670.1030	MAINTENANCE Equipment Maintenance	-	24,000	2,069	-	-	-	2,069
670.1040	MAINTENANCE Vehicle Maintenance	12,836	12,836	3,231	3,455	3,455	3,455	13,597
<i>Account Classification Total: M & O - Maintenance and Operations</i>		93,186	117,186	15,393	17,625	19,077	23,607	75,702
<i>Principal Pymts - Principal Payments</i>								
710.2050	PRINCIPAL Vehicles	131,986	131,986	29,733	43,205	28,809	43,508	145,255
710.2073	PRINCIPAL Tasers	29,566	29,566	29,567	-	-	-	29,567
<i>Account Classification Total: Principal Pymts - Principal Payments</i>		161,552	161,552	59,300	43,205	28,809	43,508	174,822
<i>Interest Pymts - Interest Payments</i>								
720.2050	INTEREST Vehicles	31,018	31,018	7,833	9,096	7,632	8,792	33,353
<i>Account Classification Total: Interest Pymts - Interest Payments</i>		31,018	31,018	7,833	9,096	7,632	8,792	33,353
<i>Allocated Costs - Allocated Costs</i>								
605.1010	ALLOC COSTS Liability Insurance	42,489	42,489	10,622	10,622	10,622	10,622	42,489

Account	Account Description	2024-25 Adopted Budget	2024-25 Amended Budget	2024-25 July - Sept. Budget	2024-25 Oct. - Dec. Budget	2024-25 Jan. - March Budget	2024-25 April - June Budget	Fiscal Year 2024-25 Totals
605.1020	ALLOC COSTS Property & Fire Insurance	25,944	25,944	6,486	6,486	6,486	6,486	25,944
605.1030	ALLOC COSTS Auto Insurance	10,650	10,650	2,663	2,663	2,663	2,663	10,650
605.1040	ALLOC COSTS Risk Management	12,525	12,525	3,131	3,131	3,131	3,131	12,525
<i>Account Classification Total: Allocated Costs - Allocated Costs</i>		91,608	91,608	22,902	22,902	22,902	22,902	91,608
Division Total: 502 - Patrol		2,118,847	2,142,847	586,044	458,355	503,731	499,480	2,047,610
Division: 503 - Investigative								
<i>Employee Service - Employee Services</i>								
600.1010	EMP SRV Regular Salaries	99,700	99,700	23,089	21,843	16,383	6,590	67,905
600.1015	EMP SRV Buy back Salaries	-	-	-	2,503	504	-	3,007
600.1030	EMP SRV Overtime	15,000	15,000	2,460	1,572	958	192	5,183
600.1050	EMP SRV Standby	2,000	2,000	647	800	500	14	1,961
600.1060	EMP SRV Holiday	4,499	4,499	1,040	1,560	1,040	428	4,069
600.1080	EMP SRV PERS	13,719	13,719	3,591	3,169	2,359	752	9,872
600.1081	EMP SRV PERS Unfunded Liability	489	489	488	-	-	-	488
600.1100	EMP SRV Medicare	1,461	1,461	397	404	279	97	1,178
600.1110	EMP SRV Disability/Life Insurance	2,318	2,318	594	592	590	543	2,318
600.1120	EMP SRV Health/Dental/Vision Insurance	20,000	20,000	5,573	4,615	3,846	-	14,035
600.1130	EMP SRV Worker's Compensation	7,265	7,265	1,816	1,816	1,816	1,816	7,265
600.1140	EMP SRV Unemployment Insurance	338	338	85	85	85	84	338
600.1170	EMP SRV Uniform Allowance	1,070	1,070	630	-	242	-	872
<i>Account Classification Total: Employee Service - Employee Services</i>		167,859	167,859	40,410	38,959	28,602	10,518	118,489
<i>Allocated Costs - Allocated Costs</i>								
605.1010	ALLOC COSTS Liability Insurance	4,147	4,147	1,037	1,037	1,037	1,037	4,147
605.1020	ALLOC COSTS Property & Fire Insurance	2,532	2,532	633	633	633	633	2,532
605.1040	ALLOC COSTS Risk Management	1,222	1,222	305	305	305	306	1,222
<i>Account Classification Total: Allocated Costs - Allocated Costs</i>		7,901	7,901	1,975	1,975	1,975	1,975	7,901
Division Total: 503 - Investigative		175,760	175,760	42,385	40,934	30,577	12,493	126,390
Division: 504 - Records & Communication								
<i>Employee Service - Employee Services</i>								
600.1010	EMP SRV Regular Salaries	111,100	111,100	27,722	25,285	30,450	28,791	112,248
600.1015	EMP SRV Buy back Salaries	2,107	2,107	-	-	-	-	-
600.1030	EMP SRV Overtime	3,000	3,000	5,032	1,990	1,520	2,043	10,584
600.1060	EMP SRV Holiday	3,000	3,000	1,233	1,849	1,864	631	5,577
600.1080	EMP SRV PERS	11,841	11,841	3,509	2,944	3,528	2,748	12,729
600.1081	EMP SRV PERS Unfunded Liability	19,135	19,135	18,918	-	-	-	18,918
600.1100	EMP SRV Medicare	1,633	1,633	486	409	486	442	1,823
600.1110	EMP SRV Disability/Life Insurance	2,590	2,590	665	662	665	598	2,590
600.1120	EMP SRV Health/Dental/Vision Insurance	40,000	40,000	11,146	9,231	10,769	9,231	40,377
600.1130	EMP SRV Worker's Compensation	1,165	1,165	291	291	291	291	1,165
600.1140	EMP SRV Unemployment Insurance	676	676	169	169	169	169	676
600.1170	EMP SRV Uniform Allowance	1,500	1,500	490	-	750	-	1,240
<i>Account Classification Total: Employee Service - Employee Services</i>		197,747	197,747	69,662	42,830	50,492	44,944	207,927
<i>Allocated Costs - Allocated Costs</i>								
605.1010	ALLOC COSTS Liability Insurance	4,800	4,800	1,200	1,200	1,200	1,200	4,800
605.1020	ALLOC COSTS Property & Fire Insurance	2,931	2,931	733	733	733	733	2,931
605.1040	ALLOC COSTS Risk Management	1,415	1,415	354	354	354	354	1,415
<i>Account Classification Total: Allocated Costs - Allocated Costs</i>		9,146	9,146	2,287	2,287	2,287	2,286	9,146
Division Total: 504 - Records & Communication		206,893	206,893	71,949	45,116	52,778	47,230	217,073
Department Total: 50 - Police		2,501,500	2,525,500	700,377	544,406	587,086	559,203	2,391,073

Department: 60 - Fire
 Division: 603 - Fire Services

Account	Account Description	2024-25 Adopted Budget	2024-25 Amended Budget	2024-25 July - Sept. Budget	2024-25 Oct. - Dec. Budget	2024-25 Jan. - March Budget	2024-25 April - June Budget	Fiscal Year 2024-25 Totals
<i>Employee Service - Employee Services</i>								
600.1010	EMP SRV Regular Salaries	441,174	441,174	102,806	73,914	67,714	49,966	294,400
600.1015	EMP SRV Buy back Salaries	5,860	5,860	307	14,133	24,039	-	38,479
600.1030	EMP SRV Overtime	55,531	55,531	31,220	21,516	19,408	9,553	81,696
600.1080	EMP SRV PERS	64,349	64,349	17,980	11,408	10,750	6,667	46,805
600.1081	EMP SRV PERS Unfunded Liability	39,785	39,785	37,867	-	-	-	37,867
600.1100	EMP SRV Medicare	6,436	6,436	2,020	1,550	1,602	811	5,983
600.1110	EMP SRV Disability/Life Insurance	10,210	10,210	2,619	2,593	2,589	2,409	10,210
600.1120	EMP SRV Health/Dental/Vision Insurance	100,001	100,001	27,865	16,923	15,385	9,231	69,403
600.1130	EMP SRV Worker's Compensation	66,964	66,964	16,741	16,741	16,741	16,741	66,964
600.1140	EMP SRV Unemployment Insurance	1,690	1,690	422	422	422	423	1,690
600.1170	EMP SRV Uniform Allowance	3,500	3,500	3,028	(388)	1,551	-	4,191
<i>Account Classification Total: Employee Service - Employee Services</i>		795,500	795,500	242,875	158,813	160,199	95,799	657,687
<i>M & O - Maintenance and Operations</i>								
610.1060	SUPPLIES Safety Equipment & Supplies	70,000	70,000	16,006	18,123	16,853	19,829	70,810
620.1010	UTILITIES Electric	10,541	10,541	4,862	3,269	4,403	3,994	16,528
620.1020	UTILITIES Gas	1,844	1,844	-	224	1,059	295	1,579
640.1020	SERVICES Contractual	407	407	555	-	-	-	555
690.1010	SPC DEPT EXP Due & Subscriptions - Oth	2,415	2,415	-	-	-	53	53
<i>Account Classification Total: M & O - Maintenance and Operations</i>		85,207	85,207	21,423	21,617	22,315	24,172	89,526
<i>Allocated Costs - Allocated Costs</i>								
605.1010	ALLOC COSTS Liability Insurance	19,954	19,954	4,988	4,988	4,988	4,989	19,954
605.1020	ALLOC COSTS Property & Fire Insurance	12,184	12,184	3,046	3,046	3,046	3,046	12,184
605.1040	ALLOC COSTS Risk Management	5,882	5,882	1,471	1,471	1,471	1,470	5,882
<i>Account Classification Total: Allocated Costs - Allocated Costs</i>		38,020	38,020	9,505	9,505	9,505	9,505	38,020
<i>Capital Outlay - Capital Outlay</i>								
730.1050	CAPITAL OUTLAY Trucks and Other Heavy Vehicles	61,521	61,521	-	-	-	-	-
<i>Account Classification Total: Capital Outlay - Capital Outlay</i>		61,521	61,521	-	-	-	-	-
<i>Transfer - Transfer</i>								
900.185	TRSF OUT Financing Authority Debt Service	6,186	6,186	-	4,384	634	1,169	6,186
<i>Account Classification Total: Transfer - Transfer</i>		6,186	6,186	-	4,384	634	1,169	6,186
Division Total: 603 - Fire Services		986,434	986,434	273,803	194,319	192,653	130,644	791,419
Department Total: 60 - Fire		986,434	986,434	273,803	194,319	192,653	130,644	791,419
EXPENSES Total		3,487,934	3,511,934	974,180	738,725	779,739	689,848	3,182,492
Fund REVENUE	Total: 301 - Public Safety Sales Tax	3,377,000	3,565,000	265,784	906,256	878,422	1,455,009	3,505,472
Fund EXPENSE	Total: 301 - Public Safety Sales Tax	3,487,934	3,511,934	974,180	738,725	779,739	689,848	3,182,492
Fund Total: 301 - Public Safety Sales Tax		(110,934)	53,066	(708,396)	167,531	98,683	765,162	322,980



Public Safety Commission Staff Report

Department: ADMINISTRATIVE SERVICES

May 19, 2026

To: Public Safety Commission
From: Karina Solis, Administrative Services Director
By: Jacqueline Lopez, Sr. Fiscal Analyst
Subject: Public Safety Measure F Expenditures from July 1, 2025, through March 31, 2026 (KS).

RECOMMENDATION:

Staff requests the committee to accept and approve the presented financial report representing expenditures from July 1, 2025, through March 31, 2026 in accordance with Resolution No. 2005-83

EXECUTIVE SUMMARY:

In accordance with Resolution No. 2005-83, the Citizens' Oversight Committee is charged with reviewing expenditures of Police and Fire funds collected through the measure to determine whether funds are spent, as promised, on specific projects a part of the Public Safety Measure Police and Fire Plan. No Public Safety Measure funding may be spent on administrators' salaries (e.g. department heads); General Fund or City Funds including roads, overpasses, bridges, parks or projects not a part of the Public Safety Measure Police and Fire Expenditure Plan.

OUTSTANDING ISSUES:

None.

DISCUSSION:

Sales Tax Revenue for the first, second, and third quarters was \$1,867,486 and interest earnings were \$63,183 for a total of \$1,930,669 in revenue received in the first three quarters. The \$48,342 is a claim reimbursement used to cover for the payment of a salvaged patrol unit. The \$426,691 will be revenue transferred in most likely at the end of the fiscal year. This is remaining grant money from the purchase of a fire ladder truck and will now be used to purchase equipment for the new fire engine.

Pages 1–2 in attachment 1 (**Exhibit 2**), represent Public Safety Measure F Police Department expenditures for the period July 1, 2025, through March 31, 2026, by

expenditure category.

Salaries and benefits for the first three quarters of the 2025-26 fiscal year represent the amount paid for eleven officers, one detective, and two dispatchers.

Maintenance and operations for the first three quarters represent the following expenditures:

- Operating Supplies — \$1,002 Note pads, parking violation envelopes, and rabies reports
- Fuel and Lubricants — \$26,815 was incurred for the Measure F patrol vehicles
- Communications — \$9,095 for cell phone and internet connection charges.
- Professional & Technical — \$7,321 for the purchase of Licenses for virtual private network (VPN) which allow secure access to the Mobile Data Transmitters (MDT's), labor expenses for repairs of a patrol unit, and bilingual testing
- Training — \$1,625 for motor squad training
- Equipment Maintenance — \$2,152 for routine maintenance and taxes of the Police Tasers
- Vehicle Maintenance — \$12,492 for routine maintenance and taxes on the Measure F fleet as well as a portion of the payoff for the salvaged patrol unit.

Principal and interest payments of \$107,230 were made for (12) patrol units, \$30,750 for Tasers, \$24,000 for flock safety cameras and \$27,444 is the payoff for the salvaged patrol unit.

Allocated costs of \$108,276 represent the amount paid for liability, auto, property and risk management insurance charges for the Measure F officers, dispatchers and detectives for the first three quarters.

Page 3 in attachment 1 (**Exhibit 2**) represents Public Safety Measure F Fire Department expenditures for the period July 1, 2025, through March 31, 2026, by expenditure category.

Salaries and benefits are for one Firefighter I/Paramedic, two Firefighter I/EMT-B's, and two Single Role Paramedics.

In maintenance and operations, the following expenditures were made:

- Safety Supplies — \$83,226 was expensed for turnouts and turnout cleanings, hoods, helmet shield medallions, hose testing and other safety equipment such as hoses, belts, rope, and flashlights.
- Utilities — \$9,124 was used for gas and electricity at the fire facility.
- In Contractual — \$26,802 was for fire engine repairs, maintenance and

monitoring fees for the solar panels that tie into the fire facility.

- In Dues and Subscriptions — \$1,829 is for the Adobe annual software subscription and the renewal of the Federal Communications Commission (FCC) license, which allows the fire department continued access to designated radio frequencies for ongoing radio communications.

Allocated costs of \$33,357 represent the amount paid for liability, auto, property and risk management insurance charges.

In Capital Outlay of \$143,300, \$66,536 has been incurred for the new fire engine equipment and \$76,764 is the remaining balance, including taxes, for a fire truck purchased in fiscal year 2022-23.

Transfers out of \$5,269 have been made for a portion of the debt service payment for the solar panels that tie into the fire facility.

FISCAL IMPACT:

None.

PUBLIC HEARING:

None.

ATTACHMENTS:

1. Exhibit 2

Account	Account Description	2025-26 Adopted Budget	2025-26 Amended Budget	2025-26 July - Sept. Budget	2025-26 Oct. - Dec. Budget	2025-26 Jan. - March Budget	2025-26 April - June Budget	Fiscal Year 2025-26 Budget
Fund: 301 - Public Safety Sales Tax								
REVENUES								
<i>Taxes - Taxes</i>								
403.1010	SALES TAX Sales & Use Tax	3,510,000	3,510,000	258,740	798,982	809,764		1,867,486
<i>Account Classification Total: Taxes - Taxes</i>		3,510,000	3,510,000	258,740	798,982	809,764	-	1,867,486
<i>Use of Money - Use of Money & Property</i>								
412.1000	USE OF MONEY & PROP Investment Earnings	85,000	85,000	25,426	22,734	15,023		63,183
<i>Account Classification Total: Use of Money - Use of Money & Property</i>		85,000	85,000	25,426	22,734	15,023	-	63,183
<i>Miscellaneous - Miscellaneous</i>								
414.1210	MISC Other Reimbursement	-	48,342		48,342	-		48,342
<i>Account Classification Total: Miscellaneous - Miscellaneous</i>		-	48,342	-	48,342	-	-	48,342
<i>Transfers - Transfers</i>								
800.322	TRSF IN State fire	-	426,691		-	-		-
<i>Account Classification Total: Transfers - Transfers</i>		-	426,691	-	-	-	-	-
REVENUES Total		3,595,000	4,070,033	284,166	870,058	824,787	-	1,979,011
EXPENSES								
Department: 50 - Police								
Division: 502 - Patrol								
<i>Employee Service - Employee Services</i>								
600.1010	EMP SRV Regular Salaries	1,035,510	1,035,510	215,451	261,806	240,855		718,112
600.1015	EMP SRV Buy back Salaries	8,668	8,668	1,975	1,652	-		3,627
600.1030	EMP SRV Overtime	85,000	85,000	24,435	30,388	23,729		78,552
600.1050	EMP SRV Standby	-	-	-	-	-		-
600.1060	EMP SRV Holiday	32,000	32,000	9,858	20,959	11,062		41,879
600.1080	EMP SRV PERS	148,683	148,683	38,629	41,683	37,197		117,509
600.1081	EMP SRV PERS Unfunded Liability	63,625	63,625	63,818	-	-		63,818
600.1100	EMP SRV Medicare	15,184	15,184	3,638	4,468	4,005		12,111
600.1110	EMP SRV Disability/Life Insurance	24,088	24,088	6,156	6,160	6,149		18,465
600.1120	EMP SRV Health/Dental/Vision Insurance	220,002	220,002	53,846	53,846	49,231		156,923
600.1130	EMP SRV Worker's Compensation	84,581	84,581	21,145	21,145	21,145		63,436
600.1140	EMP SRV Unemployment Insurance	3,614	3,614	904	904	904		2,711
600.1170	EMP SRV Uniform Allowance	11,770	11,770	5,428	-	7,521		12,948
600.119	EMP SRV Stipends	-	-	-	-	-		-
<i>Account Classification Total: Employee Service - Employee Services</i>		1,732,725	1,732,725	445,283	443,011	401,797	-	1,290,091
<i>M & O - Maintenance and Operations</i>								
610.1010	SUPPLIES Office Supplies	850	850	-	-	-		-
610.1011	SUPPLIES SB 1383 Supplies	-	-	-	-	-		-
610.1020	SUPPLIES Operating Supplies	7,000	7,000	-	1,002	-		1,002
610.1030	SUPPLIES Lubricant & Fuels	50,000	50,000	7,062	10,314	9,439		26,815
630.1010	COMMUNICATION Telephone	250	250	-	-	-		-
630.1020	COMMUNICATION Cellphone	3,500	3,500	387	333	680		1,399
630.1030	COMMUNICATION Internet	11,000	11,000	2,127	1,829	3,740		7,696
640.1010	SERVICES Professional & Technical	4,500	4,500	1,200	-	6,121		7,321
650.1010	TRAINING Travel & Conference	500	500	-	-	-		-
650.1020	TRAINING Training & Vocational	2,750	2,750	1,625	-	-		1,625
670.1030	MAINTENANCE Equipment Maintenance	26,151	2,151	2,152	-	-		2,152
670.1040	MAINTENANCE Vehicle Maintenance	13,228	13,228	6,175	3,085	3,232		12,492
<i>Account Classification Total: M & O - Maintenance and Operations</i>		119,729	95,729	20,728	16,562	23,211	-	60,502
<i>Principal Pymts - Principal Payments</i>								
710.2050	PRINCIPAL Vehicles	132,415	132,415	53,602	38,474	21,960		114,036
710.2073	PRINCIPAL Tasers	30,750	30,750	30,750	-	-		30,750
710.2074	PRINCIPAL Cameras	-	24,000	-	24,000	-		24,000

Account	Account Description	2025-26 Adopted Budget	2025-26 Amended Budget	2025-26 July - Sept. Budget	2025-26 Oct. - Dec. Budget	2025-26 Jan. - March Budget	2025-26 April - June Budget	Fiscal Year 2025-26 Budget
<i>Account Classification Total: Principal Pymts - Principal Payments</i>		163,165	187,165	84,352	62,474	21,960	-	168,785
<i>Interest Pymts - Interest Payments</i>								
720.2050	INTEREST Vehicles	29,775	29,775	7,042	7,352	6,244	-	20,638
<i>Account Classification Total: Interest Pymts - Interest Payments</i>		29,775	29,775	7,042	7,352	6,244	-	20,638
<i>Allocated Costs - Allocated Costs</i>								
605.1010	ALLOC COSTS Liability Insurance	53,208	53,208	13,302	13,302	13,302	-	39,906
605.1020	ALLOC COSTS Property & Fire Insurance	26,426	26,426	6,607	6,607	6,607	-	19,820
605.1030	ALLOC COSTS Auto Insurance	28,035	28,035	7,009	7,009	7,009	-	21,026
605.1040	ALLOC COSTS Risk Management	14,229	14,229	3,557	3,557	3,557	-	10,672
<i>Account Classification Total: Allocated Costs - Allocated Costs</i>		121,898	121,898	30,475	30,475	30,475	-	91,424
<i>Capital Outlay - Capital Outlay</i>								
730.1040	CAPITAL OUTLAY Vehicles	-	-	-	-	-	-	-
<i>Account Classification Total: Capital Outlay - Capital Outlay</i>		-	-	-	-	-	-	-
Division Total: 502 - Patrol		2,167,292	2,167,292	587,879	559,873	483,687	-	1,631,439
Division: 503 - Investigative								
<i>Employee Service - Employee Services</i>								
600.1010	EMP SRV Regular Salaries	99,700	99,700	24,175	28,864	24,717	-	77,757
600.1015	EMP SRV Buy back Salaries	3,467	3,467	-	-	-	-	-
600.1030	EMP SRV Overtime	15,000	15,000	5,059	5,446	1,466	-	11,972
600.1050	EMP SRV Standby	2,000	2,000	486	1,200	1,300	-	2,986
600.1060	EMP SRV Holiday	4,500	4,500	1,040	2,184	1,092	-	4,317
600.1080	EMP SRV PERS	13,568	13,568	3,951	4,344	3,611	-	11,906
600.1081	EMP SRV PERS Unfunded Liability	952	952	900	-	-	-	900
600.1100	EMP SRV Medicare	1,461	1,461	436	525	405	-	1,366
600.1110	EMP SRV Disability/Life Insurance	2,318	2,318	593	594	592	-	1,778
600.1120	EMP SRV Health/Dental/Vision Insurance	20,000	20,000	5,385	5,385	4,615	-	15,385
600.1130	EMP SRV Worker's Compensation	7,689	7,689	1,922	1,922	1,922	-	5,767
600.1140	EMP SRV Unemployment Insurance	329	329	82	82	82	-	247
600.1170	EMP SRV Uniform Allowance	1,070	1,070	630	-	630	-	1,260
<i>Account Classification Total: Employee Service - Employee Services</i>		172,054	172,054	44,660	50,546	40,433	-	135,639
<i>Allocated Costs - Allocated Costs</i>								
605.1010	ALLOC COSTS Liability Insurance	4,805	4,805	1,201	1,201	1,201	-	3,604
605.1020	ALLOC COSTS Property & Fire Insurance	2,387	2,387	597	597	597	-	1,790
605.1030	ALLOC COSTS Auto Insurance	4,005	4,005	1,001	1,001	1,001	-	3,004
605.1040	ALLOC COSTS Risk Management	1,285	1,285	321	321	321	-	964
<i>Account Classification Total: Allocated Costs - Allocated Costs</i>		12,482	12,482	3,121	3,121	3,121	-	9,362
Division Total: 503 - Investigative		184,536	184,536	47,781	53,667	43,553	-	145,001
Division: 504 - Records & Communication								
<i>Employee Service - Employee Services</i>								
600.1010	EMP SRV Regular Salaries	118,896	118,896	27,179	32,207	28,393	-	87,779
600.1015	EMP SRV Buy back Salaries	2,205	2,205	-	-	-	-	-
600.1030	EMP SRV Overtime	3,000	3,000	4,429	2,310	2,022	-	8,761
600.1060	EMP SRV Holiday	3,000	3,000	1,261	2,665	1,356	-	5,282
600.1080	EMP SRV PERS	12,685	12,685	3,538	3,813	3,231	-	10,583
600.1081	EMP SRV PERS Unfunded Liability	25,945	25,945	24,386	-	-	-	24,386
600.1100	EMP SRV Medicare	1,745	1,745	472	533	457	-	1,463
600.1110	EMP SRV Disability/Life Insurance	2,769	2,769	710	712	709	-	2,130
600.1120	EMP SRV Health/Dental/Vision Insurance	40,000	40,000	10,769	10,769	9,231	-	30,769
600.1130	EMP SRV Worker's Compensation	1,233	1,233	308	308	308	-	925
600.1140	EMP SRV Unemployment Insurance	657	657	164	164	164	-	493
600.1170	EMP SRV Uniform Allowance	1,500	1,500	750	-	750	-	1,500
<i>Account Classification Total: Employee Service - Employee Services</i>		213,635	213,635	73,968	53,481	46,622	-	174,070

Account	Account Description	2025-26 Adopted Budget	2025-26 Amended Budget	2025-26 July - Sept. Budget	2025-26 Oct. - Dec. Budget	2025-26 Jan. - March Budget	2025-26 April - June Budget	Fiscal Year 2025-26 Budget
<i>Allocated Costs - Allocated Costs</i>								
605.1010	ALLOC COSTS Liability Insurance	5,661	5,661	1,415	1,415	1,415		4,246
605.1020	ALLOC COSTS Property & Fire Insurance	2,812	2,812	703	703	703		2,109
605.1040	ALLOC COSTS Risk Management	1,514	1,514	379	379	379		1,136
<i>Account Classification Total: Allocated Costs - Allocated Costs</i>		9,987	9,987	2,497	2,497	2,497	-	7,490
Division Total: 504 - Records & Communication		223,622	223,622	76,464	55,978	49,119	-	181,561
Department Total: 50 - Police		2,575,450	2,575,450	712,125	669,518	576,359	-	1,958,001
Department: 60 - Fire								
Division: 603 - Fire Services								
<i>Employee Service - Employee Services</i>								
600.1010	EMP SRV Regular Salaries	336,637	336,637	52,482	37,990	21,122		111,595
600.1015	EMP SRV Buy back Salaries	4,002	4,002	-	10,363	-		10,363
600.1030	EMP SRV Overtime	87,027	87,027	14,216	6,697	5,236		26,149
600.1080	EMP SRV PERS	44,625	44,625	10,505	8,222	6,748		25,475
600.1081	EMP SRV PERS Unfunded Liability	46,354	46,354	46,850	-	-		46,850
600.1100	EMP SRV Medicare	4,960	4,960	987	1,008	632		2,627
600.1110	EMP SRV Disability/Life Insurance	7,868	7,868	1,993	1,981	1,985		5,960
600.1120	EMP SRV Health/Dental/Vision Insurance	100,001	100,001	10,769	6,154	8,462		25,385
600.1130	EMP SRV Worker's Compensation	70,876	70,876	17,719	17,719	17,719		53,157
600.1140	EMP SRV Unemployment Insurance	1,643	1,643	411	411	411		1,232
600.1170	EMP SRV Uniform Allowance	6,300	6,300	1,260	(291)	630		1,599
600.1190	EMP SRV Stipends	-	-	-	6,725	1,818		8,544
600.1210	EMP SRV Physical Examination	3,000	3,000	-	719	-		719
<i>Account Classification Total: Employee Service - Employee Services</i>		713,293	713,293	157,192	97,699	64,763	-	319,653
<i>M & O - Maintenance and Operations</i>								
610.1060	SUPPLIES Safety Equipment & Supplies	95,000	95,000	18,644	50,799	13,784		83,226
620.1010	UTILITIES Electric	18,450	18,450	4,343	2,316	917		7,576
620.1020	UTILITIES Gas	1,750	1,750	-	347	1,201		1,548
640.1020	SERVICES Contractual	560	26,560	-	25,612	1,190		26,802
690.1010	SPC DEPT EXP Due & Subscriptions - Oth	2,415	2,415	80	80	1,670		1,829
<i>Account Classification Total: M & O - Maintenance and Operations</i>		118,175	144,175	23,066	79,153	18,762	-	120,981
<i>Allocated Costs - Allocated Costs</i>								
605.1010	ALLOC COSTS Liability Insurance	25,212	25,212	6,303	6,303	6,303		18,909
605.1020	ALLOC COSTS Property & Fire Insurance	12,522	12,522	3,131	3,131	3,131		9,392
605.1040	ALLOC COSTS Risk Management	6,742	6,742	1,685	1,685	1,685		5,056
<i>Account Classification Total: Allocated Costs - Allocated Costs</i>		44,476	44,476	11,119	11,119	11,119	-	33,357
<i>Capital Outlay - Capital Outlay</i>								
730.1050	CAPITAL OUTLAY Trucks and Other Heavy Vehicles	61,521	488,212	164	132,594	10,543		143,300
<i>Account Classification Total: Capital Outlay - Capital Outlay</i>		61,521	488,212	164	132,594	10,543	-	143,300
<i>Transfer - Transfer</i>								
900.185	TRSF OUT Financing Authority Debt Service	6,559	6,559	3,372	1,290	607		5,269
<i>Account Classification Total: Transfer - Transfer</i>		6,559	6,559	3,372	1,290	607	-	5,269
Division Total: 603 - Fire Services		944,024	1,396,715	194,913	321,854	105,794	-	622,561
Department Total: 60 - Fire		944,024	1,396,715	194,913	321,854	105,794	-	622,561
EXPENSES Total		3,519,474	3,972,165	907,038	991,372	682,152	-	2,580,562
Fund REVENUE	Total: 301 - Public Safety Sales Tax	3,595,000	4,070,033	284,166	870,058	824,787	-	1,979,011
Fund EXPENSE	Total: 301 - Public Safety Sales Tax	3,519,474	3,972,165	907,038	991,372	682,152	-	2,580,562
Fund Total: 301 - Public Safety Sales Tax		75,526	97,868	(622,872)	(121,314)	142,635	-	(601,551)