CITY OF DINUBA
Together, A Better Community
CALIFORNIA • 1906

Tuesday, May 14, 2024 / 6:00 PM / City Hall / 405 East El Monte Way, Dinuba

District 1	District 2	District 3	District 4	District 5
Rachel Nerio-Guerrero Vice Mayor	Maribel Reynosa Mayor	Benjamin Prado Council Member	Kuldip Thusu Council Member	Linda Launer Council Member

All attendees are advised that electronic devices should be placed on silent upon entering the Council Chambers.
The City Council will take action on all items listed on the agenda.

1. Work Session - 6:00 PM

1.1. Presentation of Preliminary Budget for FY 2024/25 (KS)

2. OPENING CEREMONIES

2.1. Welcome and Call to Order

2.2. Invocation

2.3. Pledge of Allegiance

3. AGENDA CHANGES OR DELETIONS

To better accommodate members of the public or convenience in the order of presentation, items on the agenda may not be presented or acted upon in the order listed. Additions to Agenda may be added only pursuant to California Government Code section 54954.2(b).

4. REQUEST TO ADDRESS COUNCIL

This portion of the meeting is reserved for any person who would like to address the Council on any item that is not on the agenda. Please be advised that State law does not allow the City Council to discuss or take any action on any issue not on the agenda. The City Council may direct staff to follow up on such item(s). Speakers are limited to three (3) minutes. If there is any person wishing to address the City Council at this time please approach the podium and state your name and nature of the request.

5. CONSENT CALENDAR

Matters listed under the Consent Calendar are considered routine and will be enacted by one motion and one vote. There will be no separate discussion of these items. If discussion is desired, a member of the audience or a Council Member may request an item be removed from the Consent Calendar and it will be considered separately.

5.1. **SUBJECT**

Resolution No. 2024-28 Road Repair and Accountability Act (SB1) Proposed Project List (JW)

RECOMMENDATION

Council adopt Resolution No. 2024-28 approving the SB1 proposed project list to be included in the Capital Improvement Program (CIP), as prescribed, to satisfy the program objectives and statutory requirements of the Road Repair and Accountability Act of 2017 (SB1).

5.2. SUBJECT

Adoption fo Resolution No. 2024-32, Resolution No. 2024-33 and Resolution No. 2024-34 related to the November 5, 2024 General Municipal Elections (MA)

RECOMMENDATION

Council to take the following action by one motion:

1. Adopt Resolution No. 2024-32 ordering even-year City Council Elections; Consolidation of Elections and Specifications of the Election Order; and,

2. Adopt Resolution No. 2024-33 requesting the Tulare County Board of Supervisors permit the County Registrar of Voters to render specified services to the City; and,

3. Adopt Resolution No. 2024-34 determining candidate statement guidelines.

5.3. SUBJECT

Resolution No. 2024-23 Adopting the 2023 Tulare County Multi-Jurisdictional Local Hazard Mitigation Plan (GC)

RECOMMENDATION

Council adopt Resolution No. 2024-23 adopting the 2023 Tulare County Multi-Jurisdictional Local Hazard Mitigation Plan and reference the plan in the Safety Element of the General Plan.

5.4. SUBJECT

Approval of City Council Meeting Minutes (MA)

RECOMMENDATION

Council to review and approve the City Council meeting of April 23, 2024 as presented.

5.5. SUBJECT

Approve Third Amendment to the Tulare County Probation Department Non-Custody Intake Program Agreement for FY 2024-25 (AI)

RECOMMENDATION

Council approve the Third Amendment with Tulare County Probation Department for the Non-Custody Intake Program for fiscal year 2024-25 and authorize the Chief of Police or designee to execute the agreement.

5.6. SUBJECT

Initiation of Proceedings and Intent for the Annual Levy of Landscape and Lighting Districts Annual Assessments for Fiscal Year 2024/25. (KS)

RECOMMENDATION

City take the following action by one motion:

1. Adopt Resolution No. 2024-25 initiating proceedings for annual levy and collection of assessments and ordering the preparation of the Annual Report for Landscaping and Lighting Assessment Districts for Fiscal Year 2024/25; and

2. Adopt Resolution No. 2024-26 approving the Annual Report for the City's Landscaping and Lighting Assessment Districts for Fiscal Year 2024/25; and

3. Adopt Resolution No. 2024-27 declaring intention to levy and collect assessments within the City's Landscaping and Lighting Assessment Districts for Fiscal Year 2024/25 and setting the time and the place for the public hearing on the levy of the proposed assessments.

5.7. SUBJECT

Consent of Use of City property for EV Charging Station (DJ)

RECOMMENDATION

Council to approve the consent of use of City-owned property (APN: 017-141-007) located at the corner of L St. and Ventura St. with the PG&E Multifamily and Small Business EV Charger Program for the installation of an Electric Vehicle (EV) charging station, and direct staff to prepare a lease agreement with the program applicant, Ralph Alvarez with Orbit Lanes.

6. WARRANT REGISTER

6.1. SUBJECT

Warrant Register April 26, May 3 & 10, 2024 (KS)

RECOMMENDATION

Council to review and approve the Warrant Register as presented.

7. PUBLIC HEARING

7.1. SUBJECT

Application No. 2023-21 - Empire Estates - Annexation, Pre-zoning and Tentative Subdivision Map (KSch)

RECOMMENDATION

Council to conduct a public hearing and adopt the following by one motion:

1. Resolution No. 2024-29, adopting a Mitigated Negative Declaration as the environmental finding for the project; and,

2. Resolution No. 2024-30, initiating annexation (reorganization) of the site; and,

3. Ordinance No. 2024-03, pre-zoning the site; and,

4. Resolution No. 2024-31, approving a Tentative Subdivision Map to create 75 single family residential lots on the site.

8. MAYOR/COUNCIL REPORTS

9. CITY MANAGER COMMUNICATIONS

10. CITY STAFF COMMUNICATIONS

11. CLOSED SESSION

11.1. Conference with Labor Negotiators (MA)

Pursuant to GC Subdivision 54957.6; Agency designed representative: Maria Alaniz; Karina Solis; Luis Patlan; Daniel James
Employee Organizations: City Employees; Police Officers' Association; Firefighters' Association; and Unrepresented Employees

11.2. Conference with Legal Counsel - Anticipated Litigation (LP)

Discuss threat of litigation, pursuant to subdivision (b) of Government Code Section 54956.9; Two (2) cases.

12. ADJOURNMENT

This agenda was posted at least 72 hours prior to the regular meeting per GC Section 54954.2(a). A Citizens' Packet regarding this meeting is available at the City Clerk's Office located at City Hall, 405 East El Monte Way, Dinuba CA 93618.

In compliance with the Americans with Disabilities Act, if special assistance is needed to participate in the meeting, please contact the City Clerk's Office at 559-591-5900. Please provide at least 48 hours notification prior to the meeting to allow staff to make reasonable arrangements. (28 CFR 35.102-35.104 ADA Title II)

City Council Staff Report

Department: FINANCE SERVICES | May 14, 2024

To: Mayor and City Council

From: Karina Solis, Administrative Services Director

Subject: Presentation of Preliminary Budget for FY 2024/25 (KS)

RECOMMENDATION

Council to review the preliminary Fiscal Year 2024/25 budget for Special Revenues, Internal Service Funds and Debt Service.

EXECUTIVE SUMMARY

The preliminary General Fund budget for FY 2024-25 was presented to the City Council at a workshop on April 23, 2024. Tonight's workshop will cover the preliminary budget for Special Revenues, Internal Services, and Debt Service. The Enterprise Funds and Captial Projects will be presented at a workshop on May 28, 2024. The final budget will be presented to the City Council for adoption on June 11, 2024.

OUTSTANDING ISSUES

None.

DISCUSSION

The preliminary fiscal year 2024/25 budget has been prepared for the City Council's review and direction. A copy of the preliminary budget is enclosed as Attachment 'A'.

This budget includes the projected year-end revenues and expenditures for fiscal year 2023/24 and the proposed budget for 2024/25.

The budget must be adopted on or before the last working day of the last month of the current fiscal year. Prior to adoption, staff prepares budget presentations to share the proposed budget for review and discussion with City Council.

The final budget will be presented for consideration and adoption by the City Council on June 11, 2024.

FISCAL IMPACT

None.

PUBLIC HEARING

None.

ATTACHMENTS:

A. 2024/25 Preliminary Budget Document Workshop 2

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GENERAL FUND OVERVIEW

The general fund consists of revenues primarily from sales and property taxes that are used to fund core services, such as police, fire, parks and recreation, and community development. Expenditures are typically easier to project in any given year; however, revenues are more of a challenge because they fluctuate based on the state of the economy and the success of local businesses. The City of Dinuba is unique in that, historically, two-thirds of its sales tax revenue is generated by online sales; however, with the recent determination of shift of a portion of these online sales tax revenues from the California Department of Tax and Fee Administration (CDTFA), the online sales tax has been reduced significantly.

In preparation of the budget, projections of revenues and expenditures are determined by using historical trends, current data, input from departments, and anticipated growth and development. Despite the online sales tax reduction in response to the CDTFA determination, staff has managed to prepare a balanced budget.

Table 1-A below provides a summary of operating revenues over operating expenditures in the General Fund over the past few years. As reflected in the summary, actual revenues over expenditures have exceeded projections in fiscal years 2021/22 and 2022/23 by $5.8 and $1.6 million, respectively. The projected year-end for FY 2023/24 estimates revenues over expenditures of $1.1 million. The proposed budget for FY 2024/25 is projecting revenues over expenditures of $274 thousand.

Table 1-A

	2021-22 Actual	2022-23 Actual	2023-24 Adopted	2023-24 Projected Year End	2024-25 Proposed
Total General Fund Revenues	24,074,052	19,973,664	21,881,290	19,191,352	18,431,739
Less Total General Fund Expenditures	(18,307,016)	(18,380,658)	(17,414,403)	(18,111,024)	(18,158,105)
Operating Revenues/Expenses	5,767,037	1,593,006	4,466,887	1,080,328	273,634

It is important to note the differences in revenues over expenditures over several years. These differences are explained as follows:

FY 2021/22 Actual

The fiscal year 2021/22 actual reflects revenues over expenditures of $5.8 million. This is largely attributed to an increase in sales tax revenues during the Covid-19 pandemic and that the CDTFA had not yet made a determination on the sales tax revenue that was being audited.

FY 2022/23 Actual

Decreases in operating revenues reflected the CDTFA sales tax determination. The amount in question by the CDTFA was transferred into a liability account to prepare for the final determination after the City appealed the initial determination. Expenses remained flat.

FY 2023/24 Projected Year End

The current 2023/24 fiscal year budget was adopted before the determination from the CDTFA was received, therefore, the adopted sales tax budget was reduced for projected year-end. The total projected year-end operating revenues exceed the total operating expenditures by $1.7 million. This surplus is attributed to an increase in investment earnings and the vacancies that were held vacant throughout the year.

FY 2024/25 Proposed

The reduction of sales tax revenue and the possible shifts in the economy have been carefully analyzed when preparing the 2024/25 budget. Staff is anticipating a leveling off of online sales tax revenues mostly through the projected year-end 2023/24 fiscal year, with a slight increase to allow for growth through proposed FY 2023/24 in anticipation of the added sales tax revenues that will be coming in from new businesses in the City. Decreases in revenue from service and fees are contributing to an overall reduction of general fund revenues of about $760,000 when comparing the 2023/24 projected year-end revenues and proposed 2024/25.

Increases in the proposed expenditures for the 2024/25 general fund budget include the conversion of two part-time positions, a Grounds Maintenance Worker and the Events Coordinator, to full-time in the Parks Department. In addition, a part-time Fire Inspector is also included in the proposed budget.

GENERAL FUND SUMMARY OF REVENUES AND EXPENDITURES

The proposed budget for Fiscal Year 2024/25 projects operating revenue of approximately $18.4 million and operating expenditures of $18.2 million.

GENERAL FUND REVENUES

Table 1 reflects a summary of the General Fund Revenues. The projected revenue for fiscal year ending June 30, 2024 is estimated at approximately $19.2 million. For the upcoming fiscal year, revenues are anticipated to be at $18.4 million. The decrease between the projected year-end in comparison to 2024/25 is due to decreases in anticipated investment earnings and service and fees, which are reflecting a decrease in development.

Table 1

	2021-22 Actual	2022-23 Actual	2023-24 Adopted	2023-24 Projected Year End	2024-25 Proposed
Property Tax	1,742,568	1,922,936	1,939,400	1,946,000	1,947,400
Other Taxes	2,332,959	2,510,424	2,525,000	2,651,112	2,725,000
Utility Users Tax	1,804,454	2,277,276	1,950,000	2,140,000	2,200,000
Sales Tax	13,842,036	7,358,939	11,635,000	6,845,000	6,925,000
Transient Occupancy Tax	372,343	363,795	290,000	350,000	370,000
Licenses & Fees	580,493	605,355	555,500	695,500	595,500
Franchise Tax	303,727	340,382	333,000	337,202	345,000
Service & Fees	945,225	1,496,988	1,065,467	1,679,096	1,242,458
Fines	96,055	65,727	77,600	76,850	78,100
Use of Money & Property	(547,085)	1,331,685	220,000	1,092,325	721,600
Intergovernmental	172,784	250,029	11,000	18,776	22,000
Transfers In	143,928	60,000	63,787	60,243	60,390
Overhead/Misc Revenues	2,284,564	1,390,129	1,215,536	1,299,248	1,199,291
Total General Fund Revenues	24,074,052	19,973,664	21,881,290	19,191,352	18,431,739

GENERAL FUND EXPENSES

Table 2 reflects a summary of the general fund expenses. Staff is proposing expenses of $18.2 million for the upcoming fiscal year.

Across the general fund, expenses were relatively stable for 2021/22 actual and 2022/23 actuals. The 2023/24 budget was adopted with a reduction in expenses, primarily attributable to not backfilling vacancies. A slight increase in the 2024/25 expenses of approximately $50k is due to several factors including the adjustment of two part-time positions to full-time in the Parks Department and the addition of a part-time Fire Inspector in the Fire Department.

Table 2

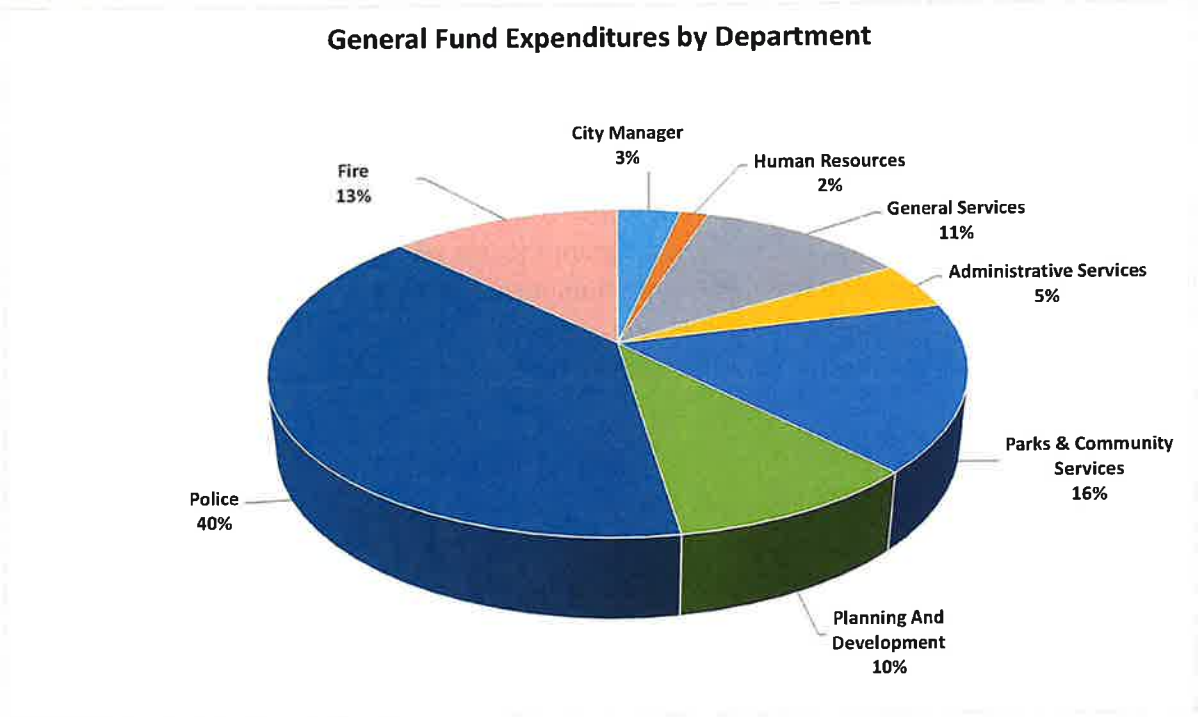
	2021-22 Actual	2022-23 Actual	2023-24 Adopted	2023-24 Projected Year End	2024-25 Proposed
Administration	691,944	893,862	623,978	725,065	637,488
General Services	2,406,833	2,247,369	2,093,185	2,025,488	2,091,804
Administrative Services	945,055	992,379	1,085,700	1,098,942	1,134,348
Parks & Community Services	2,345,371	2,678,133	2,723,888	2,978,335	2,999,915
Planning And Development	1,662,578	1,954,401	1,705,487	1,815,078	1,777,756
Police	7,428,306	6,806,320	6,904,077	7,028,754	7,229,576
Fire	2,826,929	2,808,195	2,278,088	2,439,362	2,287,218
Total General Fund Expenses	18,307,016	18,380,658	17,414,403	18,111,024	18,158,105

GENERAL FUND EXPENDITURES

As reflected in Table 2, the General Fund Operating Expenditures for Proposed Fiscal Year 2024/25 excluding one-time expenses and Capital Improvements total $18.2 million. The expenditures are spread over several departments, which provide core services to the community.

Chart 1 displays the percentage breakdown of expenditure by department for Fiscal Year 2024/25. As is common amongst cities, the City's greatest investment of General Fund resources is in public safety representing 53% of total expenditures. The City's commitment to parks, community services, youth recreation and seniors is also a high priority for the City Council. Investments in public safety and parks and community services are keys to the City's high quality of life.

Chart 1



INTERNAL SERVICE FUNDS

The City of Dinuba operates five Internal Service Functions: Risk Insurance, Property and Facility Maintenance, Fleet Maintenance, Computer Equipment Replacement and Health Insurance. Revenues for the Internal Service Funds are derived from charges to the internal departments on a pro rata share.

Risk Insurance

The Risk Insurance fund includes property and liability insurances. As a largely self-insured agency, the City of Dinuba mitigates exposure by participating in a Joint Powers Authority (JPA) for property and liability insurances including Worker's Compensation. The Central San Joaquin Valley Risk Management Authority JPA is composed of 54 Central Valley cities that collectively pool services and resources to reduce costs. Members of the JPA are expected to be active participants and therefore have a large level of influence on the decisions made by the board. Over the past few years, the Risk fund has been building up a fund balance. For proposed fiscal year 2024/25, staff is proposing to utilize $108k of that fund balance.

Computer Replacement

The City's Computer Replacement program was created to ensure replacement of aging computers and software. The replacement program focuses on replacing the oldest computers first, eventually leading to a rotation where all computers are replaced every five to seven years. For both the 2023/24 projected year-end and the proposed 2024/25 fiscal year, the fund is anticipated to have revenues that cover all anticipated expenses for the year.

Fleet Maintenance

The City has a vehicle fund to deliver operational and maintenance services for the City's fleet of vehicles. A full-time Mechanic and a full-time Mechanic Helper are responsible for the City's fleet. After purchasing new fleet and restructuring the fund, significant decreases to expenses were made. For the projected year-end 2023/24 the revenues and fund balance transfer of $27k will ensure the expenses are covered and for the proposed 2024/25 budget, expenses are expected to match revenues.

Property and Facilities Maintenance

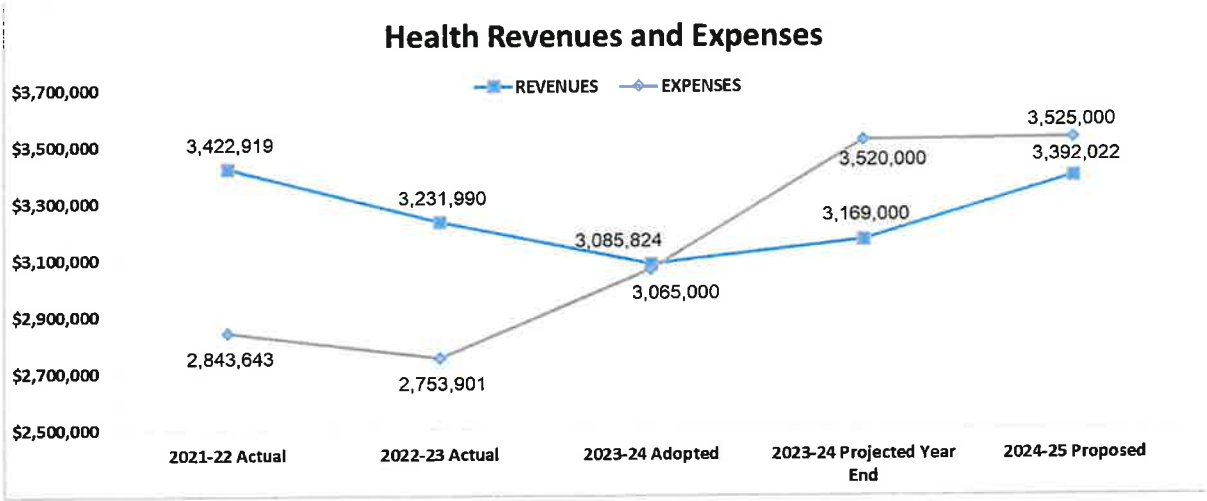
This fund provides for the general maintenance and custodial work associated with the City's facilities. The expenses that are incurred in this fund are reimbursed by the benefitting funds. For the projected year-end 2023/24 and for the proposed 2024/25 budget, the revenues are expected to match expenses.

Health Care Costs

The City's self-insured health care plan expenses have remained steady in the past few years; however, the current fiscal year has had medical claims that have exceed the originally adopted budget. Staff has prudently build up a fund balance for the past few years to help with the fluctuations that are inherent in being self-funded. In the 2023/24 projected year end, staff is anticipating to apply revenue and $353k from fund balance to cover expenses. In fiscal year 2024/25 revenues and an additional $133k in fund balance will be applied to cover the budgeted expenses.

In fiscal year 2024/25, staff will be monitoring this fund closely to determine whether the increases are an anomaly or if further measures in addressing these increases are necessary.

Chart H1



AMERICAN RESCUE PLAN ACT (ARPA)

The city was awarded $5,851,592 in American Rescue Plan Act (ARPA) funds to mitigate the impacts of the Covid-19 pandemic. As part of the 2022/23 budget adoption, city council adopted the spending plan for these funds. As the projects have been completed and others have progressed, changes have been identified and adjusted as needed. The chart on the following page outlines the adoption of the spending plan for 2023/24 and the proposed changes for the 2024/25 fiscal year.

ARPA SPENDING PLAN

			2023/24 ARPA Adopted Amt	2024/25 ARPA Proposed Amt
Park Improvements				
Park Improvements	Upgrade all parks (benches, trails, restrooms)		125,000	61,225
Rose Ann Vuich & Gegory Shades			159,953	159,953
KC Park improvements Phase I	Basketball Courts		565,000	628,775
		Subtotal	849,953	849,953
Downtown				
Business Assistance (Façade Improvement)	Downtown Façade Improvement Program		150,000	150,000
Downtown Improvements (one-time)	Benches, trash receptacles, raised planters, banners, signage, etc.		296,500	146,500
Scout House Demo	Blight elimination		26,100	26,100
		Subtotal	472,600	322,600
Infrastructure				
WWTP Clarifier	Construct new clarifier at WWTP		806,000	806,000
New Water Well	Construct well No. 21		-	-
Reclamation Water Pump Upgrade	WWTP Pump		56,260	56,260
El Monte Sewer Line Repairs	Replace 630 linear feet of 12 sewer line		292,068	285,316
Euclid Ave Sewer Main	Design Only		36,000	36,000
P St. Sewer Main	Design Only		37,500	37,500
W. Sierra Sewer Main	Design Only		25,000	25,000
Tulare St. Sewer Main	Design Only		55,000	55,000
		Subtotal	1,307,828	1,301,076
Public Facilities				
HVAC Systems	Replace HVAC systems at city facilities		89,902	89,902
Senior Center	Reroof senior center buildings		150,000	150,000
City Hall & Civic Square Design	City Hall & Civic Square Conceptual Design downtown		175,000	175,000
		Subtotal	414,902	414,902
Vehciles & Equipment				
Back Hoe	Backhoe loader (tractor) for Wastewater operations		135,604	135,604
C Train			5,000	4,947
Admin Vehicles (2)	One vehicle for City Hall Admin / One vehicle for PD Volunteers		66,025	66,025
Homeless Assistance (2)	Two vehicles for homeless outreach		66,025	66,025
Rough Terrain Forklift	Move aerators and large equipment around WWTP		40,796	40,796
Tractor	Replacement of existing WWTP Tractor		82,432	82,432
		Subtotal	395,882	395,829
Streets and Alleys				
Emperor Estates Alley Repairs	Improving walkability for seniors to nearby businesses		185,000	-
Alley Program	Maintain, repair alleys		100,000	20,780
Road 74 Improvements	Reconstruction of roadway		500,000	500,000
Road Repairs "city wide st improvemnet"	Various (Repair & Maintenance)		539,260	874,260
Road Repairs	HSIP: Roadway Segment		-	79,220
		Subtotal	1,324,260	1,474,260
Community Development				
Community/Neighborhood Improvements	ADA sidewalks, blight elimination		117,160	117,160
		Subtotal	117,160	117,160
Other				
Employee premium pay	One-time premium pay to essential employees		295,000	295,000
City Rebranding	Modernize city logo and develop graphic standards		30,000	44,013
		Subtotal	325,000	339,013
Proposed FY 2023/24	One time- Budget Requests			
Video Surveillance	Senior Center, Parks yard and Sportsplex		35,930	38,279
Baseball Field Prep Machine			43,282	37,241
Curbside Leaf Vaccum Trailer			22,795	22,731
Light Towers for Special Events			18,000	18,218
Compact Track Loader			104,000	100,330
Rose Ann Vuich Pavilion			120,000	120,000
Kamm/Alta Roundabout Landscape			150,000	150,000
Delgado Area Solar Lights			150,000	150,000
		Subtotal	644,007	636,799
			5,851,592	5,851,592

DEBT SERVICE

The city tracks all debt incurred in the debt service fund. The debt includes bonds and leases to fund infrastructure projects and major public facilities. These debts are paid from various funds that benefited from the project. It is important to note that of the total debt owed, 57% or $38 million is held by the Successor Agency of the former Dinuba Redevelopment Agency. The annual debt payments of $3.3 million for this debt is paid for by the state through the countywide Oversight Board and not from City funds.

Summary of Debt Service by fund

	Annual Debt Payment	Balance on Debt
General Debt Service	$125,717	$686,372
Water Debt Service	$501,661	$2,283,434
Sewer Debt Service	$830,123	$6,864,000
Financing Authority Debt Service	$1,839,452	$18,288,636
Successor Agency Debt	$3,251,175	$37,810,000
Other Debt	$347,097.76	$694,450
Total	**$6,895,226**	**$66,626,893**

Debt Service Payoff

The chart below represents the city debt by short-term, medium-term, and long-term. The next three years reflects $201,375 that will be retired, followed by $10.2 million in 4-10 years, and the majority of the debt, $18.3 million will be paid off in 10-20 years. The total debt balance of $28.8 million will be completely retired in 2040.

The City will continue to evaluate opportunities to refinance existing debt in the coming year as allowed by bond covenants and favorable interest rates.



Detailed Debt Service Schedule

NAME	DESCRIPTION	DATE OF LOAN	FY WILL BE PAID OFF	BALANCE AS OF JUNE 30 , 2024
Loan-BBVA Compass PNC Bank	2015 BBVA-Golf event center & pay off Tulare county RDA	1/15/2016	2030-31	**$686,372**
				$686,372
Loan-Dept of Health Services	Safety Clean Water 2005	3/14/2005	2027-28	**$2,283,434**
				$2,283,434
Bond-US BANK	2012 Waste water(2008 WW & 1998 #1)	11/7/2012	2038-39	**$4,940,000**
Bond-US BANK	*2019 Wastewater BondsWWTP (2007 WWTP Bonds)*	2/1/2020	2038-39	**$1,924,000**
				$6,864,000
Bond-US BANK	2012 Public works-Refinanced-2002(PW Facility, WWTP Facility & Voc Tech Facility) & 2010(WasteWater Impr)	11/7/2012	2038-39	**$6,480,000**
Bond-US BANK	2016 Measure R-Refinanced 2007(RDA Project & Road Impr) Measure Bond to Pay Bob Barker & Ave 416	10/1/2016	2038-2039	**$4,950,000**
Lease-Western Alliance Bank	2013 Solar-Solar Project	2/18/2014	2033-34	**$6,858,636**
				$18,288,636
Bond-US BANK	2012 Successor-Refinanced 1998 & 2008 Wastewater Bonds-Wastewater Facility Impr Construction	12/6/2012	2039-40	**$1,185,000**
Bond-US BANK	2014 Successor-Refinanced2001(Water Sys & Wastewater Sys Impr) &	4/30/2014	2033-34	**$10,230,000**
Bond-US BANK	2015 Successor-Refinanced 2005(RDA Projects (replaced 1997B & 1997C bonds) & 2006(RCR Projects) bonds	3/1/2016	2036-37	**$10,220,000**
Bond-US BANK	2017 Successor-Refinanced 2006(RCR Projects), 2011A*, and 2011B* bonds	2/1/2017	2037-2038	**$16,175,000**
				$37,810,000
Enterprise Lease	POLICE Vehicles	12/1/2019	2024-2025	**$18,079**
Enterprise Lease	POLICE Vehicles	6/1/2023	2027-2028	**$248,282**
Enterprise Lease	*POLICE Vehicles*	*7/1/2023*	*2028-2029*	***$119,238***
Dell Financial Services	DELL	11/1/2019	2024-2025	**$9,470**
RJMS Corp/Toyota Financing	Madvac Compact Vacuum	4/8/2020	2024-2025	**$12,573**
Lease2 Inc	PipeHunter VacHunter Excavator	12/1/2019	2025-2026	**$53,679**
KS State Bank	Hotbox	10/1/2021	2025-2026	**$20,025**
Santander bank	Police Vehicles - 3 chargers KS bank	10/18/2021	2025-2026	**$87,548**
	Tasers - Axon	*8/15/2023*	*2027-2028*	*$125,554*
				$694,450
		Total all Long-Term Debt		$66,626,893

GENERAL (FUND 101)

The General Fund covers general operations of the budget. General Fund revenues are not restricted and therefore can be used as directed by the City Council. The General Fund includes the following departments and divisions:

- General Fund Revenues 12
- Legislative Services 14
  - City Council 14
  - City Attorney 14
  - City Manager 15
- General Services 15
- Finance Services 16
  - Human Resources 17
- Parks & Community Services 17
- Police Services 21
- Fire Services 25
- Community Development Support 26
  - Engineering Services 26
  - Planning Services 26
  - Code Enforcement Services 26
  - Building Services 27
  - Housing Services 28

Account Number	Account Description	2021-22 Actual	2022-23 Actual	2023-24 Adopted	2023-24 Projected Year End	2024-25 Proposed
Fund: 101 - General Fund						
REVENUES						
Taxes - Taxes						
400.1000	PROP TAXES Secured - Current Year	845,748	907,516	910,000	915,000	915,000
400.1010	PROP TAXES Secured - Prior Year	11,694	14,541	13,000	13,000	13,000
400.1020	PROP TAXES Unsecured - Current Year	55,908	62,659	65,000	70,000	70,000
400.1030	PROP TAXES Unsecured - Prior Year	638	512	400	400	400
400.1040	PROP TAXES Supplemental - Current Year	35,083	44,623	35,000	35,000	35,000
400.1050	PROP TAXES Supplemental - Prior Year	9,432	9,331	8,000	8,000	9,000
400.1060	PROP TAXES Interest & Penalties	4,580	5,338	4,000	5,600	6,000
400.1070	PROP TAXES Passthrough - Redevelopment	689,695	831,158	835,000	835,000	835,000
400.1080	PROP TAXES Property Tax Relief	5,919	5,755	5,500	5,500	5,500
400.1090	PROP TAXES In Lieu of Taxes - Housing Auth	8,656	8,926	8,500	8,500	8,500
401.1000	OTHER TAXES Motor Vehicle In-Lieu of (VLF)	2,302,325	2,484,668	2,500,000	2,626,112	2,700,000
401.1010	OTHER TAXES Off-Highway Motor Vehicle	30,634	25,756	25,000	25,000	25,000
402.1000	UTILITY USER TAX Gas	338,067	577,633	460,000	400,000	400,000
402.1010	UTILITY USER TAX Electric	1,265,776	1,505,948	1,300,000	1,550,000	1,600,000
402.1020	UTILITY USER TAX Telephone	200,612	193,695	190,000	190,000	200,000
403.1010	SALES TAX Sales & Use Tax	13,656,857	7,213,903	11,500,000	6,700,000	6,780,000
403.1020	SALES TAX Sales Tax - 1/2 Cent	185,179	145,037	135,000	145,000	145,000
404.1000	REAL PROPERTY TRANSFER TAX Real Property Transfer Tax	75,215	32,578	55,000	50,000	50,000
405.1000	TRANSIENT OCCUPANCY TAX Transient Occupancy Tax	372,343	363,795	290,000	350,000	370,000
406.1000	BUS LIC TAX Business License	243,444	276,028	275,000	330,000	290,000
406.1020	BUS LIC TAX SB1186 Fee	4,561	4,832	5,000	5,000	5,000
407.1000	FRANCHISE TAX Electric	136,573	165,040	165,000	165,000	175,000
407.1010	FRANCHISE TAX Cable TV	103,739	96,614	90,000	87,202	85,000
407.1020	FRANCHISE TAX Gas	63,415	78,728	78,000	85,000	85,000
	Account Classification Total: Taxes - Taxes	20,646,094	15,054,612	18,952,400	14,604,314	14,807,400
Lic & Permits - Licenses & Permits						
410.1000	PERMITS Building	331,922	323,900	275,000	360,000	300,000
410.1010	PERMITS Garage & Yard Sales	565	595	500	500	500
	Account Classification Total: Lic & Permits - Licenses & Permits	332,487	324,495	275,500	360,500	300,500
Fines & Forfeit - Fines & Forfeitures						
411.1000	FINES Parking	9,363	5,326	3,500	3,500	4,000
411.1010	FINES Child Passenger Seat	282	150	150	150	150
411.1050	FINES Traffic School	-	0	-	-	-
411.1060	FINES Proof of Corrections	1,745	1,111	1,750	1,000	1,750
411.1070	FINES Courts - General Based	77,830	53,404	65,000	65,000	65,000
411.1090	FINES Red Light Violations	2,897	3,611	2,500	2,500	2,500
411.1100	FINES Litter	-	-	75	75	75
411.1150	FINES Other Fines	1,123	4	25	25	25
411.1160	FINES Crime Prevention Program	93	47	100	100	100
411.1170	FINES DUI Lab Fines	2,722	2,075	4,500	4,500	4,500
	Account Classification Total: Fines & Forfeit - Fines & Forfeitures	96,055	65,727	77,600	76,850	78,100
Use of Money - Use of Money & Property						
412.1000	USE OF MONEY & PROP Investment Earnings	78,405	731,426	200,000	1,000,000	700,000
412.1050	USE OF MONEY & PROP Unrealized Gain/Loss	(649,505)	575,620	-	70,725	-
412.1100	USE OF MONEY & PROP Property Lease/Rental	20,305	21,600	20,000	21,600	21,600
412.2000	USE OF MONEY & PROP Lease Interest Income	3,711	3,040	-	-	-
	Account Classification Total: Use of Money - Use of Money & Property	(547,085)	1,331,685	220,000	1,092,325	721,600
Intergov. - Intergovernmental						
413.1000	INTERGOVT Mandated Cost Reimbursement	11,341	47,237	11,000	11,000	11,000
413.1040	INTERGOVT Tulare County Receipts	12,317	11,095	-	2,888	11,000
413.1190	INTERGOVT Other Grant	2,430	33,387	-	-	-
413.1530	INTERGOVT SB2	33,336	121,799	-	4,831	-
413.1540	INTERGOVT LEAP	113,361	36,512	-	57	-
	Account Classification Total: Intergov - Intergovernmental	172,784	250,029	11,000	18,776	22,000
Service Charges - Services Charges						
409.1010	SRVC & FEE Returned Check Charges	100	500	280	500	500
409.1020	SRVC & FEE Admin Citation	3,700	55,000	2,000	4,000	4,000
409.1030	SRVC & FEE Document Copy Charges	5,664	7,753	6,000	6,000	6,000
409.2010	SRVC & FEE Youth Sports Fees	63,899	65,791	60,000	62,000	65,000
409.2020	SRVC & FEE Adult Sports Fees	-	2,700	-	3,600	3,600
409.2030	SRVC & FEE Aquatics Lesson Fees	15,859	14,829	14,500	14,500	15,000
409.2040	SRVC & FEE Aquatics Open Swim Fees	2,560	7,031	3,600	7,000	7,200
409.2050	SRVC & FEE Youth-Summer Fun in Park	4,171	2,669	4,500	2,250	2,000
409.2060	SRVC & FEE Special Events Fee	3,363	7,335	3,500	3,500	4,800
409.2070	SRVC & FEE Athletic Light	932	3,615	4,400	6,800	6,800

Account Number	Account Description	2021-22 Actual	2022-23 Actual	2023-24 Adopted	2023-24 Projected Year End	2024-25 Proposed
409.2080	SRVC & FEE Major Event PARKS	1,760	3,580	3,580	4,000	4,500
409.2090	SRVC & FEE Seniors Lunch	18,077	18,453	19,005	17,086	18,330
409.2100	SRVC & FEE Athletic Sponsors	22,758	18,250	20,000	21,000	20,000
409.2110	SRVC & FEE After School Care	70,156	74,041	76,300	73,300	73,300
409.2120	SRVC & FEE Private Building Rental	49,597	48,659	45,000	46,000	46,000
409.2130	SRVC & FEE Public Building Rental	3,341	6,764	6,800	5,600	6,000
409.2135	SRVC & FEE Senior Miscellaneous Revenue	598	1,812	1,000	1,550	1,550
409.2140	SRVC & FEE Park Rental (BBQ/Shelter)	6,064	5,147	6,000	5,300	6,000
409.2150	SRVC & FEE Sportplex fees	49,207	62,891	56,300	60,000	60,000
409.2160	SRVC & FEE Vending Machine	513	670	500	550	550
409.3010	SRVC & FEE Police Emergency Response	23,543	12,684	15,000	18,500	15,000
409.3020	SRVC & FEE School Resource Officer	176,830	179,502	149,663	149,662	166,744
409.3030	SRVC & FEE ABC Application Review	99	132	200	200	200
409.3040	SRVC & FEE Noise Disturbance Callback	946	276	1,000	1,000	1,000
409.3050	SRVC & FEE False Alarm Response	3,180	4,356	3,500	3,500	3,500
409.3060	SRVC & FEE Records Check Service	437	521	500	600	600
409.3070	SRVC & FEE Fingerprinting Service	5,581	8,378	7,000	8,750	8,000
409.3080	SRVC & FEE Accident Report Copies	9,202	10,380	8,500	8,500	9,000
409.3090	SRVC & FEE Vehicle Equip Correction	6,575	4,968	5,500	5,500	5,500
409.3100	SRVC & FEE Crime Scene Photo Reproduction	509	16	500	500	500
409.3110	SRVC & FEE Stored Vehicle Release	39,998	40,194	40,000	40,000	40,000
409.3115	SRVC & FEE Vehicle Repo Release Form Fee	705	990	750	750	800
409.3120	SRVC & FEE Funeral Escort Services	665	500	600	600	600
409.3130	SRVC & FEE Animal Recovery/Return	3,679	4,848	3,500	6,000	5,000
409.3140	SRVC & FEE Cruelty to Animals	399	-	300	700	700
409.3150	SRVC & FEE Running at Large	3,659	2,104	3,000	4,750	3,500
409.3160	SRVC & FEE License Required	1,620	810	1,500	1,750	1,750
409.3170	SRVC & FEE Nuisance Behavior	-	-	100	100	100
409.3180	SRVC & FEE Animal Bite Investigation	896	720	750	1,400	1,400
409.3190	SRVC & FEE Animal Disposal	473	781	500	500	500
409.3200	SRVC & FEE Major Event POLICE	23,321	32,576	30,000	45,000	45,000
409.3230	SRVC & FEE Police Patches	360	375	500	500	500
409.3240	SRVC & FEE Dog License Fee	1,902	1,959	1,500	1,500	1,500
409.4010	SRVC & FEE Fire Inspection Fee	5,206	6,393	5,040	6,764	5,040
409.4020	SRVC & FEE Fire Report Copies	82	307	294	722	550
409.4030	SRVC & FEE Hydrant Testing	1,908	998	525	875	525
409.4040	SRVC & FEE Residential Sprinkler Test	10,246	17,574	14,784	14,784	14,784
409.4050	SRVC & FEE Sprinkler Testing/Inspection	2,226	2,562	2,135	5,337	2,135
409.4060	SRVC & FEE Fire Suppression Hood	644	174	696	696	696
409.4120	SRVC & FEE Fireworks Citation	12,000	25,500	25,000	33,000	-
409.5200	SRVC & FEE Public Improvement Plan Check	-	118,647	100,000	175,000	100,000
409.5220	SRVC & FEE Row Encroachment Permit	204,573	293,115	100,000	475,000	175,000
409.5230	SRVC & FEE Subdivision Map Review	5,118	14,226	5,000	10,000	5,000
409.5240	SRVC & FEE Lot Line Adjustment	780	803	800	2,000	1,226
409.5250	SRVC & FEE Site Plan Review	1,797	-	1,600	1,600	1,600
409.5260	SRVC & FEE Conditional Use Review	3,678	4,561	1,000	10,200	3,902
409.5270	SRVC & FEE Temporary Use Review	756	1,000	500	500	500
409.5280	SRVC & FEE Home Occupation Review	1,206	426	500	500	500
409.5290	SRVC & FEE Categorical Exemption	-	-	-	-	-
409.5300	SRVC & FEE Final Parcel Map Review	-	-	-	-	-
409.5310	SRVC & FEE Pub. Improvement Inspection Fee	-	198,269	100,000	175,000	150,000
409.5320	SRVC & FEE Sales - Maps, Publication	10	-	-	-	-
409.5350	SRVC & FEE Enviro Impact Review	-	768	-	-	-
409.5360	SRVC & FEE Final Subdivision Map	-	7,094	-	1,665	2,574
409.5370	SRVC & FEE Time Extension Notification	679	-	-	-	-
409.5380	SRVC & FEE Light & Landscape District Fee	-	12,250	-	-	-
409.5390	SRVC & FEE Preliminary Plan Review	4,052	5,063	4,000	4,000	4,000
409.5400	SRVC & FEE Rezone Review Fee	5,763	1,536	-	4,336	2,168
409.5430	SRVC & FEE Variance Review	1,472	-	-	1,952	-
409.5440	SRVC & FEE Zoning Letter Fee	-	214	-	320	160
409.5450	SRVC & FEE County Fees	58	116	-	232	116
409.5460	SRVC & FEE Annexation	9,872	-	-	5,578	5,578
409.5480	SRVC & FEE Outsourcing Exp	22,501	52,982	85,000	85,000	85,000
409.5490	SRVC & FEE General Plan Amendment	7,613	2,712	-	-	-
409.5500	SRVC & FEE Mitigated Neg Declaration	724	-	-	-	1,277
409.5520	SRVC & FEE Negative Declaration	-	-	-	3,165	3,165
409.5550	SRVC & FEE Tentative Parcel Map Review PC	-	2,838	-	3,137	3,137
409.5580	SRVC & FEE Williamson Contract Cancellation	2,500	-	-	-	-

Account Number	Account Description	2021-22 Actual	2022-23 Actual	2023-24 Adopted	2023-24 Projected Year End	2024-25 Proposed
409.5600	SRVC & FEE Address Change Review	-	222	-	200	-
409.5610	SRVC & FEE Landscape Plan Check	-	239	-	-	-
409.5620	SRVC & FEE Landscape Inspection	-	208	-	-	-
409.6010	SRVC & FEE Bldg Safety Inspection Fee	3,973	3,794	3,000	4,770	3,000
409.6020	SRVC & FEE Mobile Home Inspection Fee	2,965	2,965	2,965	2,965	2,965
409.6040	SRVC & FEE SMIP Receipts	4,397	3,519	4,000	4,000	4,000
409.6050	SRVC & FEE SB1473 Bldg Standard Receipt	1,449	1,270	1,000	1,000	1,000
409.6060	SRVC & FEE Housing Safety Inspection	79	84	-	-	336
	Account Classification Total: Service Charges - Services Charges	945,225	1,496,988	1,065,467	1,679,096	1,242,458
Miscellaneous - Miscellaneous						
414.1000	MISC Cash Over/Short	(53)	44	-	-	-
414.1010	MISC Other Miscellaneous Revenue	58,087	7,822	-	7,200	-
414.1014	MISC Rebate Receipts	5,132	4,790	-	3,500	-
414.1016	MISC OFS - Capital Lease Issued	10,921	-	-	-	-
414.1020	MISC Special Projects Revenue	7,295	6,242	-	3,300	-
414.1030	MISC Credit Bureau Receipts	1,975	1,789	-	-	-
414.1210	MISC Other Reimbursement	984,491	53,888	-	18,272	-
414.1230	MISC Coronavirus Relief Fund	25,527	4,614	-	-	-
425.1000	DONATION Donation	-	-	-	51,040	-
425.1020	DONATION Fireworks Lottery Booth Deposits	-	1,570	-	400	-
425.1030	DONATION Senior Center	30	30	-	-	-
501.1010	OVERHEAD Gas Tax	103,721	107,259	71,007	71,007	70,497
501.1020	OVERHEAD Transit	25,659	27,455	29,240	29,240	10,297
501.1030	OVERHEAD Water	238,167	254,839	271,403	271,403	252,010
501.1040	OVERHEAD Sewer	240,409	257,238	273,958	273,958	260,531
501.1050	OVERHEAD Disposal	76,170	89,870	81,403	81,403	81,156
501.1060	OVERHEAD Ambulance	347,586	392,901	342,869	342,869	393,855
501.1070	OVERHEAD Transportation	76,283	85,080	75,713	75,713	68,546
501.1080	OVERHEAD CNG	20,512	20,512	16,632	16,632	14,045
501.1090	OVERHEAD Lighting & Landscaping	62,652	74,187	53,311	53,311	48,355
	Account Classification Total: Miscellaneous - Miscellaneous	2,284,564	1,390,129	1,215,536	1,299,248	1,199,291
Transfers - Transfers						
800.105	TRSF IN American Rescue Plan Act	64,483	169,211	247,140	216,924	23,080
800.320	TRSF IN Ambulance	60,000	60,000	60,000	60,000	60,000
800.401	TRSF IN HOME	2,322	-	485	-	390
800.402	TRSF IN CAL-HOME	2,594	-	-	243	-
800.403	TRSF IN CDBG	14,529	-	3,302	-	-
	Account Classification Total: Transfers - Transfers	143,928	229,211	310,927	277,167	83,470
	REVENUES Total	24,074,052	20,142,875	22,128,430	19,408,276	18,454,819
EXPENSES						
Department: 10 - Legislative Services						
Division: 101 - City Council						
Employee Services - Employee Services						
600.1020	EMP SRV Part Time Salaries	18,000	18,300	18,000	18,000	18,000
600.1090	EMP SRV Social Security	996	1,034	1,132	1,132	1,132
600.1100	EMP SRV Medicare	233	242	273	273	273
600.1120	EMP SRV Health/Dental/Vision Insurance	94,117	76,311	60,000	60,000	60,000
	Account Classification Total: Employee Services - Employee Services	113,345	95,887	79,405	79,405	79,405
M & O - Maintenance and Operations						
610.1010	SUPPLIES Office Supplies	120	1,015	500	500	500
630.1010	COMMUNICATION Telephone	421	1,260	6,300	1,750	2,000
630.1040	COMMUNICATION Postage	66	54	50	150	50
640.1010	SERVICES Professional & Technical	886	1,418	1,000	1,500	1,000
650.1010	TRAINING Travel & Conference	11,097	21,536	10,000	17,500	10,000
670.1040	MAINTENANCE Vehicle Maintenance	4,500	4,874	4,500	4,500	4,500
690.1010	SPC DEPT EXP Due & Subscriptions - Oth	2,045	2,690	2,500	2,500	2,500
690.1150	SPC DEPT EXP Community Grants/Miscellaneous	4,470	7,820	10,000	10,000	10,000
690.1151	SPC DEPT EXP Community Grants / Car Show	7,395	7,000	10,000	10,000	10,000
690.1180	SPC DEPT EXP Community Promotion / Misc	407	590	500	500	500
	Account Classification Total: M & O - Maintenance and Operations	31,408	48,257	45,350	48,900	41,050
	Division Total: 101 - City Council	144,754	144,144	124,755	128,305	120,455
Division: 102 - City Attorney						
M & O - Maintenance and Operations						
640.1010	SERVICES Professional & Technical	86,089	322,131	-	100,000	20,000
640.1020	SERVICES Contractual	175,319	97,076	200,000	200,000	200,000
650.1010	TRAINING Travel & Conference	-	629	-	-	-
	Account Classification Total: M & O - Maintenance and Operations	261,408	419,836	200,000	300,000	220,000
	Division Total: 102 - City Attorney	261,408	419,836	200,000	300,000	220,000

Account Number	Account Description	2021-22 Actual	2022-23 Actual	2023-24 Adopted	2023-24 Projected Year End	2024-25 Proposed
Division:	103 - City Manager					
Employee Service - Employee Services						
600.1010	EMP SRV Regular Salaries	116,772	182,309	154,199	154,199	154,202
600.1015	EMP SRV Buy back Salaries	22,352	2,343	5,097	5,097	4,637
600.1080	EMP SRV PERS	18,954	20,524	20,402	20,402	20,494
600.1081	EMP SRV PERS Unfunded Liability	47,630	46,271	40,877	40,877	49,698
600.1100	EMP SRV Medicare	2,811	2,600	2,261	2,261	2,261
600.1110	EMP SRV Disability/Life Insurance	4,991	4,000	3,587	3,587	3,587
600.1120	EMP SRV Health/Dental/Vision Insurance	25,629	22,797	17,000	17,000	17,000
600.1130	EMP SRV Worker's Compensation	1,038	1,038	627	627	495
600.1140	EMP SRV Unemployment Insurance	661	661	378	378	287
600.1190	EMP SRV Stipends	3,418	3,993	3,845	3,845	3,845
	Account Classification Total: Employee Service - Employee Services	244,257	286,538	248,273	248,273	256,506
M & O - Maintenance and Operations						
610.1010	SUPPLIES Office Supplies	2,072	726	700	700	700
630.1010	COMMUNICATION Telephone	-	486	-	-	-
630.1020	COMMUNICATION Cellphone	4,687	1,099	3,700	1,700	3,700
630.1040	COMMUNICATION Postage	18	1	100	100	100
640.1010	SERVICES Professional & Technical	350	-	200	200	200
650.1010	TRAINING Travel & Conference	9,252	9,200	10,000	9,000	7,000
650.1020	TRAINING Training & Vocational	374	-	500	2,000	500
670.1040	MAINTENANCE Vehicle Maintenance	514	-	1,263	-	-
690.1010	SPC DEPT EXP Due & Subscriptions - Oth	4,667	1,362	3,200	3,500	3,200
	Account Classification Total: M & O - Maintenance and Operations	21,934	12,875	19,663	17,200	15,400
Allocated Costs - Allocated Costs						
605.1010	ALLOC COSTS Liability Insurance	4,298	7,850	6,656	6,656	6,699
605.1020	ALLOC COSTS Property & Fire Insurance	1,370	3,983	3,383	3,383	4,090
605.1030	ALLOC COSTS Auto Insurance	745	817	1,065	1,065	1,065
605.1040	ALLOC COSTS Risk Management	3,308	2,732	2,219	2,219	1,975
605.1130	ALLOC COSTS Retiree Health	9,870	15,087	17,964	17,964	11,298
	Account Classification Total: Allocated Costs - Allocated Costs	19,591	30,469	31,287	31,287	25,127
	Division Total: 103 - City Manager	285,782	329,882	299,223	296,760	297,033
	Department Total: 10 - Legislative Services	691,944	893,862	623,978	725,065	637,488
Department:	20 - Administration					
Division:	201 - General Services					
Employee Service - Employee Services						
600.1020	EMP SRV Part Time Salaries	-	-	9,235	-	9,235
600.1090	EMP SRV Social Security	-	-	620	-	620
600.1100	EMP SRV Medicare	-	-	145	-	145
	Account Classification Total: Employee Service - Employee Services	-	-	10,000	-	10,000
M & O - Maintenance and Operations						
610.1010	SUPPLIES Office Supplies	1,767	1,702	1,000	3,200	1,500
610.1020	SUPPLIES Operating Supplies	-	11,025	500	3,000	1,800
620.1010	UTILITIES Electric	24,424	36,517	37,000	38,000	38,000
620.1020	UTILITIES Gas	2,739	5,134	4,500	4,000	4,000
630.1010	COMMUNICATION Telephone	10,191	10,598	10,650	10,500	10,500
630.1030	COMMUNICATION Internet	68,263	76,374	70,000	65,000	65,000
630.1040	COMMUNICATION Postage	22	-	40	40	-
640.1010	SERVICES Professional & Technical	437,676	333,428	426,580	400,000	433,080
640.1020	SERVICES Contractual	56,507	88,296	113,000	100,000	105,000
640.1080	SERVICES Other Fees	9,765	15,139	10,500	10,500	10,500
640.1090	SERVICES Elections	-	8,500	5,000	5,000	8,500
640.1100	SERVICES Administrative Fees/Costs	22,752	26,697	26,700	26,700	26,700
640.1101	SERVICES L&L General Benefits	-	106,294	49,293	49,293	55,000
670.1010	MAINTENANCE Repair & Maintenance	4,563	31,828	5,000	25,000	10,000
670.1020	MAINTENANCE Building Maintenance	-	-	-	175	100
670.1030	MAINTENANCE Equipment Maintenance	1,235	4,052	6,000	5,000	4,000
670.1050	MAINTENANCE Maintenance Contracts	103,114	98,062	105,000	110,000	110,000
690.1010	SPC DEPT EXP Due & Subscriptions - Oth	26,264	22,583	25,000	25,000	27,000
690.1030	SPC DEPT EXP Printing & Binding	6,088	11,079	10,000	11,500	13,000
690.1050	SPC DEPT EXP Rental	1,940	17,464	2,000	2,700	2,700
690.1130	SPC DEPT EXP Economic Development	425	1,293	1,400	1,400	1,400
690.1261	SPC DEPT EXP SB1186 Fee	456	460	450	460	460
690.1280	SPC DEPT EXP League of Calif Cities	11,277	11,615	11,700	11,700	11,950
690.1300	SPC DEPT EXP Beautification Program	47,720	45,390	-	353	-
690.2010	SPC DEPT EXP Sales Tax reimbursement	-	9,305,652	-	-	-
	Account Classification Total: M & O - Maintenance and Operations	837,190	10,269,182	921,313	908,521	940,190
Principal Pymts - Principal Payments						

Account Number	Account Description	2021-22 Actual	2022-23 Actual	2023-24 Adopted	2023-24 Projected Year End	2024-25 Proposed
710.1001	PRINCIPAL Copiers	7,496	7,496	15,149	15,149	7,496
	Account Classification Total: Principal Payments - Principal Payments	7,496	7,496	15,149	15,149	7,496
Allocated Costs - Allocated Costs						
605.1050	ALLOC COSTS Vehicle Maintenance	207,186	270,927	244,010	244,010	236,724
605.1060	ALLOC COSTS Custodian	88,148	92,942	117,219	117,219	100,910
605.1130	ALLOC COSTS Retiree Health	102,050	87,701	117,319	117,319	117,319
605.1170	ALLOC COSTS Property Maintenance	98,748	118,498	129,807	129,807	130,511
	Account Classification Total: Allocated Costs - Allocated Costs	496,132	570,068	608,355	608,355	585,464
Capital Outlay - Capital Outlay						
730.1001	CAPITAL OUTLAY Capital Lease	10,921	-	-	-	-
730.1040	CAPITAL OUTLAY Vehicles	-	33,783	-	55,903	-
730.1070	CAPITAL OUTLAY Machinery and Equipment	23,165	170,739	104,000	100,330	-
730.1100	CAPITAL OUTLAY IT Functionality	53,604	18,269	-	-	-
	Account Classification Total: Capital Outlay - Capital Outlay	87,691	222,791	104,000	156,233	-
Capital Projects - Capital Projects						
680.9000	CAPITAL PROJECTS Other Projects	-	-	-	100,000	150,000
	Account Classification Total: Capital Projects - Capital Projects	-	-	-	100,000	150,000
Transfer - Transfer						
900.122	TRSF OUT Equipment Replacement	40,487	44,000	46,562	46,562	43,996
900.181	TRSF OUT General Debt Service	343,717	331,718	127,717	127,717	125,717
900.185	TRSF OUT Financing Authority Debt Service	263,537	308,493	308,336	308,336	319,688
900.207	TRSF OUT Road Repair & Acctblty Act (SB1)	82,333	82,333	82,333	82,333	82,333
900.260	TRSF OUT Transportation Capital Projects	191,952	2,072,683	1,921,000	3,024,835	2,025,318
900.261	TRSF OUT Water Capital Projects	-	-	43,640	142,784	52,835
900.262	TRSF OUT Sewer Capital Projects	-	973,773	146,822	160,419	-
900.265	TRSF OUT Facilities Capital Projects	56,300	39,978	-	-	2,055,243
	Account Classification Total: Transfer - Transfer	978,325	3,852,978	2,676,410	3,892,986	4,705,130
	Division Total: 201 - General Services	2,406,833	14,922,515	4,335,227	5,681,244	6,398,280
	Department Total: 20 - Administration	2,406,833	14,922,515	4,335,227	5,681,244	6,398,280
Department: 30 - Finance						
Division: 001 - Administration						
Employee Service - Employee Services						
600.1010	EMP SRV Regular Salaries	399,152	420,602	457,526	465,286	479,235
600.1015	EMP SRV Buy back Salaries	5,706	12,829	16,916	17,206	17,517
600.1020	EMP SRV Part Time Salaries	18,949	16,140	-	-	-
600.1080	EMP SRV PERS	45,195	43,446	54,391	52,647	54,505
600.1081	EMP SRV PERS Unfunded Liability	109,512	68,006	88,794	78,406	96,899
600.1090	EMP SRV Social Security	1,364	1,000	-	-	-
600.1100	EMP SRV Medicare	6,194	6,402	6,763	6,888	7,092
600.1110	EMP SRV Disability/Life Insurance	11,691	10,363	10,727	10,925	11,247
600.1120	EMP SRV Health/Dental/Vision Insurance	120,484	116,136	106,201	109,001	109,001
600.1130	EMP SRV Worker's Compensation	3,009	4,502	4,147	4,147	4,147
600.1140	EMP SRV Unemployment Insurance	1,918	2,769	2,500	2,500	2,500
600.1190	EMP SRV Stipends	1,630	1,694	1,736	1,736	1,736
	Account Classification Total: Employee Service - Employee Services	724,805	703,889	749,701	748,742	783,879
M & O - Maintenance and Operations						
610.1010	SUPPLIES Office Supplies	2,832	909	2,000	2,000	2,000
610.1030	SUPPLIES Lubricant & Fuels	-	56	100	100	100
630.1020	COMMUNICATION Cellphone	1,772	844	2,000	1,500	1,500
630.1040	COMMUNICATION Postage	3,990	3,870	3,200	3,200	3,200
640.1010	SERVICES Professional & Technical	37	-	-	-	-
650.1010	TRAINING Travel & Conference	2,865	3,680	5,600	6,100	5,500
650.1020	TRAINING Training & Vocational	1,014	449	2,000	2,000	2,000
670.1040	MAINTENANCE Vehicle Maintenance	5,169	4,901	4,358	5,664	5,664
690.1010	SPC DEPT EXP Due & Subscriptions - Oth	4,273	4,069	4,200	4,700	4,200
690.1030	SPC DEPT EXP Printing & Binding	1,666	3,019	1,500	1,500	1,500
690.1050	SPC DEPT EXP Rental	388	294	500	600	600
	Account Classification Total: M & O - Maintenance and Operations	24,007	22,090	25,458	27,364	26,264
Principal Pmts - Principal Payments						
710.1001	PRINCIPAL Copiers	1,499	1,499	1,500	1,500	1,500
	Account Classification Total: Principal Pmts - Principal Payments	1,499	1,499	1,500	1,500	1,500
Allocated Costs - Allocated Costs						
605.1010	ALLOC COSTS Liability Insurance	10,660	19,229	17,982	17,982	19,417
605.1020	ALLOC COSTS Property & Fire Insurance	3,399	9,755	9,141	9,141	11,856
605.1040	ALLOC COSTS Risk Management	8,204	6,691	5,994	5,994	5,724
605.1130	ALLOC COSTS Retiree Health	2,861	4,019	4,269	4,269	4,189
	Account Classification Total: Allocated Costs - Allocated Costs	25,124	39,694	37,386	37,386	41,186
	Division Total: 001 - Administration	775,435	767,172	814,045	814,992	852,829

Account Number	Account Description	2021-22 Actual	2022-23 Actual	2023-24 Adopted	2023-24 Projected Year End	2024-25 Proposed
Division:	**104 - Human Resources**					
Employee Service - Employee Services						
600.1010	EMP SRV Regular Salaries	53,497	96,538	106,767	106,767	109,620
600.1015	EMP SRV Buy back Salaries	1,013	1,033	2,027	2,027	2,100
600.1080	EMP SRV PERS	6,248	9,580	11,748	11,748	12,113
600.1081	EMP SRV PERS Unfunded Liability	11,791	28,222	15,624	15,624	19,140
600.1100	EMP SRV Medicare	775	1,343	1,548	1,548	1,589
600.1110	EMP SRV Disability/Life Insurance	1,208	2,307	2,455	2,455	2,521
600.1120	EMP SRV Health/Dental/Vision Insurance	23,528	39,704	40,000	40,000	40,000
600.1130	EMP SRV Worker's Compensation	519	619	1,193	1,193	1,165
600.1140	EMP SRV Unemployment Insurance	331	381	719	719	676
600.1190	EMP SRV Stipends	1,579	2,832	3,203	3,203	3,288
	Account Classification Total: Employee Service - Employee Services	100,489	182,559	185,284	185,284	192,212
M & O - Maintenance and Operations						
610.1010	SUPPLIES Office Supplies	1,645	1,238	2,800	2,800	2,800
630.1010	COMMUNICATION Telephone	221	268	275	540	350
630.1020	COMMUNICATION Cellphone	585	715	600	1,430	800
630.1040	COMMUNICATION Postage	192	111	300	300	340
640.1010	SERVICES Professional & Technical	1	6,869	7,000	7,000	7,000
650.1010	TRAINING Travel & Conference	-	1,395	2,800	2,800	2,800
650.1020	TRAINING Training & Vocational	501	3,590	4,500	4,500	4,500
670.1040	MAINTENANCE Vehicle Maintenance	284	271	300	1,500	1,500
690.1010	SPC DEPT EXP Due & Subscriptions - Oth	592	634	6,000	6,000	6,000
690.1030	SPC DEPT EXP Printing & Binding	1,267	767	800	800	800
690.1040	SPC DEPT EXP Personnel	58,770	19,885	50,000	60,000	50,000
	Account Classification Total: M & O - Maintenance and Operations	64,059	35,744	75,375	87,670	76,890
Allocated Costs - Allocated Costs						
605.1010	ALLOC COSTS Liability Insurance	2,429	3,721	5,971	5,971	6,517
605.1020	ALLOC COSTS Property & Fire Insurance	774	1,888	3,035	3,035	3,979
605.1040	ALLOC COSTS Risk Management	1,869	1,295	1,990	1,990	1,921
	Account Classification Total: Allocated Costs - Allocated Costs	5,072	6,904	10,996	10,996	12,417
	Division Total: 104 - Human Resources	169,620	225,207	271,655	283,950	281,519
	Department Total: 30 - Finance	945,055	992,379	1,085,700	1,098,942	1,134,348
Department:	**40 - Parks & Community Services**					
Division:	**401 - Community Services**					
Employee Service - Employee Services						
600.1010	EMP SRV Regular Salaries	328,712	355,052	362,145	345,186	355,443
600.1015	EMP SRV Buy back Salaries	1,065	-	9,809	9,809	9,808
600.1020	EMP SRV Part Time Salaries	9,495	9,045	8,060	8,320	11,648
600.1080	EMP SRV PERS	33,883	36,534	41,786	39,620	38,845
600.1081	EMP SRV PERS Unfunded Liability	52,261	66,112	65,782	61,692	63,584
600.1090	EMP SRV Social Security	320	561	500	516	722
600.1100	EMP SRV Medicare	4,917	5,186	5,933	5,193	5,390
600.1110	EMP SRV Disability/Life Insurance	7,699	8,216	8,436	8,046	8,281
600.1120	EMP SRV Health/Dental/Vision Insurance	113,116	105,336	100,001	94,790	100,001
600.1130	EMP SRV Worker's Compensation	2,583	2,954	3,569	3,569	3,482
600.1140	EMP SRV Unemployment Insurance	1,647	1,817	2,151	2,151	2,022
600.1170	EMP SRV Uniform Allowance	-	49	-	-	-
	Account Classification Total: Employee Service - Employee Services	555,698	590,862	608,172	578,892	599,226
M & O - Maintenance and Operations						
610.1010	SUPPLIES Office Supplies	2,566	1,588	2,300	2,300	2,300
610.1020	SUPPLIES Operating Supplies	10,405	8,853	9,150	9,150	9,150
610.1030	SUPPLIES Lubricant & Fuels	567	605	800	750	800
610.1040	SUPPLIES Repair & Maintenance Supplies	701	52	250	250	250
610.1060	SUPPLIES Safety Equipment & Supplies	803	362	750	750	750
620.1010	UTILITIES Electric	20,226	26,093	24,000	24,000	24,000
620.1020	UTILITIES Gas	-	-	-	3,500	3,500
630.1010	COMMUNICATION Telephone	3,735	4,362	4,540	4,540	4,540
630.1020	COMMUNICATION Cellphone	2,486	2,732	3,200	3,200	3,200
630.1040	COMMUNICATION Postage	521	466	700	600	700
640.1010	SERVICES Professional & Technical	5,616	6,962	4,400	5,608	5,000
640.1020	SERVICES Contractual	4,216	5,610	4,000	4,380	4,000
650.1010	TRAINING Travel & Conference	1,601	2,211	2,300	2,300	2,300
650.1020	TRAINING Training & Vocational	1,177	956	675	675	675
670.1010	MAINTENANCE Repair & Maintenance	5,148	12,990	8,156	10,000	13,000
670.1030	MAINTENANCE Equipment Maintenance	105	-	-	-	-
670.1040	MAINTENANCE Vehicle Maintenance	3,166	3,166	3,158	5,638	3,158
690.1010	SPC DEPT EXP Due & Subscriptions - Oth	2,347	4,212	3,500	4,700	4,500

Account Number	Account Description	2021-22 Actual	2022-23 Actual	2023-24 Adopted	2023-24 Projected Year End	2024-25 Proposed
690.1050	SPC DEPT EXP Rental	347	513	500	500	500
690.1160	SPC DEPT EXP Copy Machine Expense	3,744	1,812	2,500	3,000	3,000
	Account Classification Total: M & O - Maintenance and Operations	69,479	83,546	74,879	85,841	85,323
Principal Pymts - Principal Payments						
710.1001	PRINCIPAL Copiers	7,508	7,508	7,400	7,400	7,509
	Account Classification Total: Principal Pymts - Principal Payments	7,508	7,508	7,400	7,400	7,509
Allocated Costs - Allocated Costs						
605.1010	ALLOC COSTS Liability Insurance	9,010	15,239	16,722	16,722	20,612
605.1020	ALLOC COSTS Property & Fire Insurance	2,873	7,731	8,500	8,500	12,586
605.1030	ALLOC COSTS Auto Insurance	1,490	4,085	6,390	6,390	4,260
605.1040	ALLOC COSTS Risk Management	6,934	5,303	5,574	5,574	6,076
605.1130	ALLOC COSTS Retiree Health	-	-	2,471	2,471	3,335
	Account Classification Total: Allocated Costs - Allocated Costs	20,307	32,358	39,657	39,657	46,869
Capital Outlay - Capital Outlay						
730.1020	CAPITAL OUTLAY Buildings	-	19,259	-	-	-
730.1070	CAPITAL OUTLAY Machinery and Equipment	7,500	21,000	-	131,000	-
730.1090	CAPITAL OUTLAY Improvements	-	19,936	-	34,999	-
	Account Classification Total: Capital Outlay - Capital Outlay	7,500	60,195	-	165,999	-
	Division Total: 401 - Community Services	660,492	774,469	730,108	877,789	738,927
Division: 402 - Park Services						
Employee Service - Employee Services						
600.1010	EMP SRV Regular Salaries	192,841	250,148	271,099	240,880	266,781
600.1015	EMP SRV Buy back Salaries	-	2,721	3,572	14,000	1,320
600.1020	EMP SRV Part Time Salaries	28,890	14,858	8,291	8,291	23,565
600.1030	EMP SRV Overtime	961	2,283	-	1,500	-
600.1080	EMP SRV PERS	21,211	26,288	30,636	27,477	31,656
600.1081	EMP SRV PERS Unfunded Liability	34,822	45,417	43,435	30,653	35,184
600.1090	EMP SRV Social Security	1,411	443	-	-	1,460
600.1100	EMP SRV Medicare	3,253	3,861	4,096	3,677	4,378
600.1110	EMP SRV Disability/Life Insurance	4,364	6,288	6,304	5,640	6,213
600.1120	EMP SRV Health/Dental/Vision Insurance	85,481	105,249	107,401	100,340	112,201
600.1130	EMP SRV Worker's Compensation	15,316	25,704	26,973	26,973	28,137
600.1140	EMP SRV Unemployment Insurance	1,323	1,977	2,033	2,033	2,042
600.1170	EMP SRV Uniform Allowance	1,272	5,806	3,096	5,350	3,366
	Account Classification Total: Employee Service - Employee Services	391,146	491,043	506,936	466,814	516,303
M & O - Maintenance and Operations						
610.1010	SUPPLIES Office Supplies	329	799	500	695	700
610.1020	SUPPLIES Operating Supplies	16,291	22,782	16,000	16,000	18,000
610.1030	SUPPLIES Lubricant & Fuels	21,764	28,220	22,500	24,000	25,000
610.1040	SUPPLIES Repair & Maintenance Supplies	17,811	22,806	20,500	22,500	23,000
610.1050	SUPPLIES Small Tools	7,428	8,531	7,050	7,050	8,500
610.1060	SUPPLIES Safety Equipment & Supplies	1,640	2,135	1,500	24,727	13,600
620.1010	UTILITIES Electric	49,919	52,041	48,000	52,000	52,000
630.1010	COMMUNICATION Telephone	-	24	-	1,515	3,015
630.1020	COMMUNICATION Cellphone	4,059	5,411	4,500	4,500	4,500
640.1020	SERVICES Contractual	12,558	21,980	17,500	17,500	17,500
650.1020	TRAINING Training & Vocational	5,090	4,114	5,500	5,500	5,500
670.1010	MAINTENANCE Repair & Maintenance	12,474	28,397	18,500	20,000	20,000
670.1030	MAINTENANCE Equipment Maintenance	1,552	3,553	3,500	3,500	3,500
670.1040	MAINTENANCE Vehicle Maintenance	3,456	2,422	3,750	3,750	3,750
670.1050	MAINTENANCE Maintenance Contracts	115,234	122,285	121,613	155,700	172,565
690.1050	SPC DEPT EXP Rental	13,151	14,445	15,784	15,784	15,000
690.1300	SPC DEPT EXP Beautification Program	2,605	2,334	-	-	-
	Account Classification Total: M & O - Maintenance and Operations	285,363	342,279	306,697	374,721	386,130
Principal Pymts - Principal Payments						
710.2050	PRINCIPAL Vehicles	8,798	8,798	8,798	8,798	8,798
710.2068	PRINCIPAL Tractor	7,384	7,700	-	-	-
	Account Classification Total: Principal Pymts - Principal Payments	16,181	16,498	8,798	8,798	8,798
Interest Pymts - Interest Payments						
720.2050	INTEREST Vehicles	2,641	2,641	2,641	2,641	2,641
720.2068	INTEREST Tractor	646	330	-	-	-
	Account Classification Total: Interest Pymts - Interest Payments	3,287	2,971	2,641	2,641	2,641
Allocated Costs - Allocated Costs						
605.1010	ALLOC COSTS Liability Insurance	8,373	14,957	17,581	17,581	20,341
605.1020	ALLOC COSTS Property & Fire Insurance	2,670	7,588	8,937	8,937	12,421
605.1030	ALLOC COSTS Auto Insurance	2,980	6,536	8,520	8,520	7,455
605.1040	ALLOC COSTS Risk Management	6,444	5,205	5,860	5,860	5,996
605.1130	ALLOC COSTS Retiree Health	4,035	4,853	4,722	4,722	5,871

Account Number	Account Description	2021-22 Actual	2022-23 Actual	2023-24 Adopted	2023-24 Projected Year End	2024-25 Proposed
	Account Classification Total: Allocated Costs - Allocated Costs	24,502	39,139	45,620	45,620	52,084
Capital Outlay - Capital Outlay						
730.1070	CAPITAL OUTLAY Machinery and Equipment	-	-	66,077	66,077	-
730.1090	CAPITAL OUTLAY Improvements	11,000	-	-	51,040	-
730.1100	CAPITAL OUTLAY IT Functionality	-	-	10,995	11,036	-
	Account Classification Total: Capital Outlay - Capital Outlay	11,000	-	77,072	128,153	-
	Division Total: 402 - Park Services	731,479	891,930	947,764	1,026,747	965,956
Division:	403 - Special Events					
Employee Service - Employee Services						
600.1010	EMP SRV Regular Salaries	-	1,015	-	-	51,223
600.1020	EMP SRV Part Time Salaries	-	20,842	34,367	34,367	-
600.1030	EMP SRV Overtime	-	268	-	-	-
600.1080	EMP SRV PERS	-	1,048	2,639	2,639	4,031
600.1081	EMP SRV PERS Unfunded Liability	-	-	-	-	133
600.1090	EMP SRV Social Security	-	-	-	-	-
600.1100	EMP SRV Medicare	-	222	498	498	743
600.1110	EMP SRV Disability/Life Insurance	-	-	-	-	1,178
600.1120	EMP SRV Health/Dental/Vision Insurance	-	-	-	-	20,000
	Account Classification Total: Employee Service - Employee Services	-	23,395	37,504	37,504	77,308
M & O - Maintenance and Operations						
610.1020	SUPPLIES Operating Supplies	4,148	6,685	8,271	8,271	8,500
690.1010	SPC DEPT EXP Due & Subscriptions - Oth	-	808	441	441	450
690.1020	SPC DEPT EXP Advertising	85	98	3,508	3,508	3,508
690.1050	SPC DEPT EXP Rental	3,212	1,740	6,000	6,000	6,000
690.1140	SPC DEPT EXP Independence Day Event	26,354	17,533	48,224	48,224	48,224
690.1290	SPC DEPT EXP Summer Night Lights Program	3,524	10,021	30,080	40,080	30,080
	Account Classification Total: M & O - Maintenance and Operations	37,323	36,884	96,524	106,524	96,762
	Division Total: 403 - Special Events	37,323	60,280	134,028	144,028	174,070
Division:	404 - Youth Services					
Employee Service - Employee Services						
600.1020	EMP SRV Part Time Salaries	176,957	176,623	216,020	279,048	320,406
600.1080	EMP SRV PERS	12,192	11,481	17,825	17,701	25,218
600.1081	EMP SRV PERS Unfunded Liability	10,980	7,084	5,836	4,583	769
600.1090	EMP SRV Social Security	144	-	-	-	-
600.1100	EMP SRV Medicare	2,566	2,561	3,129	4,046	4,646
600.1130	EMP SRV Worker's Compensation	28,132	23,707	23,047	23,047	24,533
600.1140	EMP SRV Unemployment Insurance	2,897	3,032	2,889	2,889	2,961
	Account Classification Total: Employee Service - Employee Services	233,868	224,487	268,746	331,314	378,533
M & O - Maintenance and Operations						
610.1010	SUPPLIES Office Supplies	404	450	450	450	450
610.1020	SUPPLIES Operating Supplies	6,725	6,859	7,400	7,400	7,500
630.1020	COMMUNICATION Cellphone	3,033	3,047	3,600	3,600	3,600
650.1020	TRAINING Training & Vocational	376	787	700	700	700
690.1050	SPC DEPT EXP Rental	-	-	250	290	300
	Account Classification Total: M & O - Maintenance and Operations	10,538	11,142	12,400	12,440	12,550
Allocated Costs - Allocated Costs						
605.1010	ALLOC COSTS Liability Insurance	3,945	6,384	6,111	6,111	7,029
605.1020	ALLOC COSTS Property & Fire Insurance	1,258	3,239	3,106	3,106	4,292
605.1040	ALLOC COSTS Risk Management	3,036	2,221	2,037	2,037	2,072
	Account Classification Total: Allocated Costs - Allocated Costs	8,239	11,844	11,254	11,254	13,393
	Division Total: 404 - Youth Services	252,645	247,473	292,400	355,008	404,476
Division:	406 - Sportsplex					
Employee Service - Employee Services						
600.1010	EMP SRV Regular Salaries	51,517	51,034	57,628	57,628	57,858
600.1015	EMP SRV Buy back Salaries	333	-	-	-	-
600.1020	EMP SRV Part Time Salaries	29,925	47,727	64,480	63,880	73,216
600.1080	EMP SRV PERS	3,898	3,799	4,426	4,426	4,553
600.1081	EMP SRV PERS Unfunded Liability	434	482	-	-	150
600.1090	EMP SRV Social Security	1,855	2,959	2,997	2,928	4,541
600.1100	EMP SRV Medicare	1,212	1,425	1,538	1,762	1,899
600.1110	EMP SRV Disability/Life Insurance	1,050	1,237	1,325	1,325	1,331
600.1120	EMP SRV Health/Dental/Vision Insurance	19,708	22,000	20,000	20,000	20,000
600.1130	EMP SRV Worker's Compensation	3,211	2,706	8,610	8,610	7,001
600.1140	EMP SRV Unemployment Insurance	331	346	1,079	1,079	845
	Account Classification Total: Employee Service - Employee Services	113,473	133,716	162,083	161,638	171,394
M & O - Maintenance and Operations						
610.1010	SUPPLIES Office Supplies	658	1,080	1,608	1,608	1,608
610.1020	SUPPLIES Operating Supplies	6,157	5,606	5,350	5,350	5,350

Account Number	Account Description	2021-22 Actual	2022-23 Actual	2023-24 Adopted	2023-24 Projected Year End	2024-25 Proposed
610.1040	SUPPLIES Repair & Maintenance Supplies	4,533	3,524	4,000	4,000	4,000
610.1060	SUPPLIES Safety Equipment & Supplies	194	147	454	454	454
610.1070	SUPPLIES Athletic Supplies	4,182	5,229	5,000	5,000	5,000
620.1010	UTILITIES Electric	23,171	22,610	23,200	23,200	23,200
630.1010	COMMUNICATION Telephone	1,076	1,354	1,300	1,300	1,300
640.1020	SERVICES Contractual	6,445	11,603	10,000	10,000	10,000
670.1010	MAINTENANCE Repair & Maintenance	-	50,000	-	-	-
670.1020	MAINTENANCE Building Maintenance	15,638	9,256	2,550	2,550	2,550
690.1020	SPC DEPT EXP Advertising	3,000	347	2,000	2,000	2,000
	Account Classification Total: M & O - Maintenance and Operations	65,054	110,758	55,462	55,462	55,462
Allocated Costs - Allocated Costs						
605.1010	ALLOC COSTS Liability Insurance	2,411	3,461	4,206	4,206	5,439
605.1020	ALLOC COSTS Property & Fire Insurance	769	1,756	2,138	2,138	3,321
605.1040	ALLOC COSTS Risk Management	1,856	1,204	1,402	1,402	1,603
	Account Classification Total: Allocated Costs - Allocated Costs	5,036	6,421	7,746	7,746	10,363
Capital Outlay - Capital Outlay						
730.1100	CAPITAL OUTLAY IT Functionality	-	-	13,970	16,442	-
	Account Classification Total: Capital Outlay - Capital Outlay	-	-	13,970	16,442	-
	Division Total: 406 - Sportsplex	183,564	250,894	239,261	241,288	237,219
Division: 407 - Sports Programs						
Employee Service - Employee Services						
600.1020	EMP SRV Part Time Salaries	107,345	100,022	90,000	90,000	90,000
600.1030	EMP SRV Overtime	-	-	-	-	-
600.1080	EMP SRV PERS	1,946	981	2,000	2,000	2,000
600.1090	EMP SRV Social Security	6,452	5,653	5,500	5,500	5,500
600.1100	EMP SRV Medicare	1,557	1,448	1,500	1,500	1,500
600.1130	EMP SRV Worker's Compensation	22,480	18,944	18,944	18,944	18,944
600.1140	EMP SRV Unemployment Insurance	2,315	2,423	2,423	2,423	2,423
	Account Classification Total: Employee Service - Employee Services	142,094	129,472	120,367	120,367	120,367
M & O - Maintenance and Operations						
610.1010	SUPPLIES Office Supplies	350	476	350	413	350
610.1020	SUPPLIES Operating Supplies	13,975	14,006	14,054	14,054	14,054
610.1040	SUPPLIES Repair & Maintenance Supplies	264	3,305	4,500	4,500	4,500
610.1060	SUPPLIES Safety Equipment & Supplies	-	-	100	100	100
610.1070	SUPPLIES Athletic Supplies	33,917	34,000	34,000	34,000	34,000
630.1020	COMMUNICATION Cellphone	607	609	800	800	800
640.1080	SERVICES Other Fees	1,402	1,834	1,400	1,400	1,400
650.1020	TRAINING Training & Vocational	1,457	1,000	1,000	1,000	1,000
690.1010	SPC DEPT EXP Due & Subscriptions - Oth	165	-	200	200	200
690.1050	SPC DEPT EXP Rental	3,120	7,920	8,500	8,500	8,500
	Account Classification Total: M & O - Maintenance and Operations	55,256	63,151	64,904	64,967	64,904
Allocated Costs - Allocated Costs						
605.1010	ALLOC COSTS Liability Insurance	2,577	3,853	4,130	4,130	4,632
605.1020	ALLOC COSTS Property & Fire Insurance	822	1,955	2,099	2,099	2,828
605.1040	ALLOC COSTS Risk Management	1,983	1,341	1,377	1,377	1,365
	Account Classification Total: Allocated Costs - Allocated Costs	5,382	7,149	7,606	7,606	8,825
	Division Total: 407 - Sports Programs	202,732	199,772	192,877	192,940	194,096
Division: 408 - Senior Center						
Employee Service - Employee Services						
600.1010	EMP SRV Regular Salaries	60,604	58,422	51,402	47,053	51,511
600.1015	EMP SRV Buy back Salaries	-	9,394	-	500	-
600.1020	EMP SRV Part Time Salaries	5,667	6,970	8,060	8,320	11,648
600.1080	EMP SRV PERS	7,143	5,891	3,948	4,499	4,054
600.1081	EMP SRV PERS Unfunded Liability	13,423	16,822	-	4,190	134
600.1090	EMP SRV Social Security	329	432	500	516	722
600.1100	EMP SRV Medicare	967	1,076	862	803	916
600.1110	EMP SRV Disability/Life Insurance	1,400	1,412	1,182	1,083	1,185
600.1120	EMP SRV Health/Dental/Vision Insurance	23,528	24,036	20,000	19,311	20,000
600.1130	EMP SRV Worker's Compensation	648	703	746	746	728
600.1140	EMP SRV Unemployment Insurance	413	433	450	450	423
	Account Classification Total: Employee Service - Employee Services	114,123	125,591	87,150	87,471	91,321
M & O - Maintenance and Operations						
610.1010	SUPPLIES Office Supplies	1,058	1,331	1,400	1,400	1,400
610.1020	SUPPLIES Operating Supplies	5,902	6,492	6,500	6,500	6,500
610.1030	SUPPLIES Lubricant & Fuels	215	215	200	200	250
620.1010	UTILITIES Electric	12,292	14,254	18,000	18,000	18,000
620.1020	UTILITIES Gas	2,182	3,920	3,500	3,500	3,500
630.1010	COMMUNICATION Telephone	1,796	1,511	1,200	1,200	1,300

Account Number	Account Description	2021-22 Actual	2022-23 Actual	2023-24 Adopted	2023-24 Projected Year End	2024-25 Proposed
630.1040	COMMUNICATION Postage	24	26	25	25	25
640.1020	SERVICES Contractual	3,948	4,858	5,490	5,490	6,290
670.1020	MAINTENANCE Building Maintenance	2,031	1,306	1,500	1,677	1,500
690.1010	SPC DEPT EXP Due & Subscriptions - Oth	638	518	650	650	650
690.1050	SPC DEPT EXP Rental	2,889	1,552	2,500	2,500	2,500
690.1170	SPC DEPT EXP Senior Citizens Meals	65,973	68,742	80,275	80,275	80,275
	Account Classification Total: M & O - Maintenance and Operations	98,947	104,725	121,240	121,417	122,190
Principal Pymts - Principal Payments						
710.1001	PRINCIPAL Copiers	2,498	2,400	3,000	3,000	2,400
	Account Classification Total: Principal Pymts - Principal Payments	2,498	2,400	3,000	3,000	2,400
Allocated Costs - Allocated Costs						
605.1010	ALLOC COSTS Liability Insurance	2,822	4,605	5,032	5,032	5,285
605.1020	ALLOC COSTS Property & Fire Insurance	900	2,336	2,558	2,558	3,227
605.1040	ALLOC COSTS Risk Management	2,172	1,603	1,677	1,677	1,558
605.1060	ALLOC COSTS Custodian	14,857	12,767	22,178	22,178	16,642
605.1170	ALLOC COSTS Property Maintenance	40,819	48,982	53,657	53,657	53,948
	Account Classification Total: Allocated Costs - Allocated Costs	61,570	70,293	85,102	85,102	80,660
Capital Outlay - Capital Outlay						
730.1100	CAPITAL OUTLAY IT Functionality	-	-	10,965	10,799	-
	Account Classification Total: Capital Outlay - Capital Outlay	-	-	10,965	10,799	-
	Division Total: 408 - Senior Center	277,137	303,009	307,457	307,789	296,571
	Department Total: 40 - Parks & Community Services	2,345,371	2,727,828	2,843,895	3,145,589	3,011,315
Department:	50 - Police					
Division:	001 - Administration					
Employee Service - Employee Services						
600.1010	EMP SRV Regular Salaries	447,305	424,445	473,479	480,249	483,752
600.1015	EMP SRV Buy back Salaries	5,528	48,314	18,545	18,545	18,705
600.1080	EMP SRV PERS	89,689	81,405	82,751	76,986	84,621
600.1081	EMP SRV PERS Unfunded Liability	118,730	160,541	152,457	153,547	207,387
600.1100	EMP SRV Medicare	6,548	6,640	6,948	7,046	7,098
600.1110	EMP SRV Disability/Life Insurance	10,165	11,116	11,022	11,178	11,259
600.1120	EMP SRV Health/Dental/Vision Insurance	94,113	79,576	80,001	80,001	80,001
600.1130	EMP SRV Worker's Compensation	17,268	21,061	29,780	29,780	22,376
600.1140	EMP SRV Unemployment Insurance	1,323	1,039	1,439	1,439	1,352
600.1170	EMP SRV Uniform Allowance	3,210	2,675	2,770	2,770	2,770
600.1190	EMP SRV Stipends	-	3,123	-	-	-
	Account Classification Total: Employee Service - Employee Services	793,878	839,934	859,192	861,541	919,321
M & O - Maintenance and Operations						
610.1010	SUPPLIES Office Supplies	427	1,020	800	800	800
610.1020	SUPPLIES Operating Supplies	2,755	6,462	4,000	4,000	4,000
610.1030	SUPPLIES Lubricant & Fuels	8,893	7,446	9,000	9,000	9,000
610.1080	SUPPLIES Volunteers Supplies	3,300	8,108	8,150	8,150	8,150
610.1110	SUPPLIES Explorers Supplies	1,032	1,900	1,900	1,900	1,900
620.1010	UTILITIES Electric	5,120	5,507	5,000	5,000	5,500
620.1020	UTILITIES Gas	84	180	250	250	250
620.1040	UTILITIES Cable	678	922	950	950	950
630.1010	COMMUNICATION Telephone	255	267	300	300	300
630.1020	COMMUNICATION Cellphone	2,881	3,036	3,000	3,000	3,000
630.1040	COMMUNICATION Postage	52	87	190	190	190
640.1010	SERVICES Professional & Technical	2,827	5,853	6,000	6,000	6,250
640.1020	SERVICES Contractual	2,932	68	4,500	4,500	4,500
650.1010	TRAINING Travel & Conference	-	962	2,500	2,500	2,500
650.1020	TRAINING Training & Vocational	340	1,230	1,000	1,000	1,500
670.1010	MAINTENANCE Repair & Maintenance	14,485	11,696	15,000	15,000	15,000
670.1040	MAINTENANCE Vehicle Maintenance	633	-	4,500	4,500	4,500
670.1050	MAINTENANCE Maintenance Contracts	2,482	2,256	4,500	4,500	4,500
690.1010	SPC DEPT EXP Due & Subscriptions - Oth	1,510	1,119	1,700	1,700	2,000
690.1030	SPC DEPT EXP Printing & Binding	1	3	90	90	90
690.1190	SPC DEPT EXP Police Advisor Commission	-	-	95	95	95
690.1350	SPC DEPT EXP Summer Camp	-	-	1,500	1,500	1,500
799.2000	MISCELLANEOUS Bad Debts Expense	38,431	3,300	-	-	-
	Account Classification Total: M & O - Maintenance and Operations	89,119	61,421	74,925	74,925	76,475
Principal Pymts - Principal Payments						
710.1001	PRINCIPAL Copiers	803	803	803	803	803
	Account Classification Total: Principal Pymts - Principal Payments	803	803	803	803	803
Allocated Costs - Allocated Costs						
605.1010	ALLOC COSTS Liability Insurance	11,068	19,243	21,325	21,325	23,373
605.1020	ALLOC COSTS Property & Fire Insurance	3,529	9,762	10,840	10,840	14,272

Account Number	Account Description	2021-22 Actual	2022-23 Actual	2023-24 Adopted	2023-24 Projected Year End	2024-25 Proposed
605.1030	ALLOC COSTS Auto Insurance	2,235	3,268	4,260	4,260	4,260
605.1040	ALLOC COSTS Risk Management	8,517	6,696	7,108	7,108	6,890
605.1130	ALLOC COSTS Retiree Health	13,664	13,374	16,659	16,659	25,591
	Account Classification Total: Allocated Costs - Allocated Costs	39,013	52,343	60,192	60,192	74,386
Capital Outlay - Capital Outlay						
730.1040	CAPITAL OUTLAY Vehicles	32,242	-	-	-	-
730.1070	CAPITAL OUTLAY Machinery and Equipment	-	-	-	10,975	-
	Account Classification Total: Capital Outlay - Capital Outlay	32,242	-	-	10,975	-
	Division Total: 001 - Administration	955,054	954,501	995,112	1,008,436	1,070,985
Division: 502 - Patrol						
Employee Service - Employee Services						
600.1010	EMP SRV Regular Salaries	1,786,019	1,933,455	1,921,110	1,895,276	1,707,558
600.1015	EMP SRV Buy back Salaries	27,697	26,994	42,847	42,847	30,523
600.1020	EMP SRV Part Time Salaries	31,930	-	50,000	-	50,000
600.1030	EMP SRV Overtime	313,259	276,685	185,000	250,000	230,000
600.1050	EMP SRV Standby	(79)	-	-	-	-
600.1060	EMP SRV Holiday	87,201	95,532	99,606	99,606	99,000
600.1080	EMP SRV PERS	307,328	316,009	303,851	300,613	268,471
600.1081	EMP SRV PERS Unfunded Liability	368,270	383,316	335,568	350,453	391,770
600.1090	EMP SRV Social Security	1,959	922	4,000	4,000	4,000
600.1100	EMP SRV Medicare	32,738	33,393	28,151	27,790	25,022
600.1110	EMP SRV Disability/Life Insurance	48,132	51,590	44,650	44,082	39,693
600.1120	EMP SRV Health/Dental/Vision Insurance	443,989	407,374	380,003	370,808	340,003
600.1130	EMP SRV Worker's Compensation	128,407	160,061	163,792	163,792	138,032
600.1140	EMP SRV Unemployment Insurance	7,607	7,893	7,914	7,914	6,423
600.1170	EMP SRV Uniform Allowance	39,457	31,489	20,190	21,260	18,190
600.1190	EMP SRV Stipends	500	4,661	-	-	-
	Account Classification Total: Employee Service - Employee Services	3,624,414	3,729,374	3,586,682	3,578,441	3,348,685
M & O - Maintenance and Operations						
610.1010	SUPPLIES Office Supplies	2,645	1,663	2,500	2,500	2,750
610.1020	SUPPLIES Operating Supplies	28,228	28,891	27,500	27,500	28,000
610.1030	SUPPLIES Lubricant & Fuels	70,308	89,369	70,000	70,000	70,000
610.1090	SUPPLIES Prisoner Supplies	1,547	2,261	5,000	5,000	500
620.1010	UTILITIES Electric	40,621	43,841	42,500	42,500	43,000
620.1020	UTILITIES Gas	676	1,437	1,000	1,000	1,000
630.1010	COMMUNICATION Telephone	2,044	2,126	2,500	2,500	2,500
630.1020	COMMUNICATION Cellphone	1,921	2,024	2,500	2,500	2,500
630.1030	COMMUNICATION Internet	3,122	3,202	3,200	3,200	3,200
630.1040	COMMUNICATION Postage	2	59	90	90	90
640.1010	SERVICES Professional & Technical	47,611	57,023	47,500	47,500	47,500
640.1020	SERVICES Contractual	2,587	2,096	12,000	12,000	12,000
650.1010	TRAINING Travel & Conference	44	1,484	500	500	500
650.1020	TRAINING Training & Vocational	3,892	6,018	18,000	18,000	18,000
670.1050	MAINTENANCE Maintenance Contracts	20,063	23,778	25,000	25,000	25,000
690.1010	SPC DEPT EXP Due & Subscriptions - Oth	2,836	2,309	2,750	2,750	2,750
690.1020	SPC DEPT EXP Advertising	-	-	750	750	750
690.1030	SPC DEPT EXP Printing & Binding	643	2,728	2,500	2,500	2,500
690.1180	SPC DEPT EXP Community Promotion / Misc	1,643	2,262	2,500	2,500	3,000
690.1200	SPC DEPT EXP Armory/Range Expense	24,822	47,089	40,000	40,000	40,000
	Account Classification Total: M & O - Maintenance and Operations	255,253	319,659	308,290	308,290	305,540
Principal Payments - Principal Payments						
710.1001	PRINCIPAL Copiers	3,010	3,010	3,010	3,010	3,010
	Account Classification Total: Principal Payments - Principal Payments	3,010	3,010	3,010	3,010	3,010
Allocated Costs - Allocated Costs						
605.1010	ALLOC COSTS Liability Insurance	58,405	88,204	98,463	98,463	97,451
605.1020	ALLOC COSTS Property & Fire Insurance	18,622	44,748	50,052	50,052	59,505
605.1030	ALLOC COSTS Auto Insurance	14,155	15,523	17,040	17,040	10,650
605.1040	ALLOC COSTS Risk Management	44,946	30,694	32,821	32,821	28,726
605.1130	ALLOC COSTS Retiree Health	6,649	6,681	7,006	7,006	12,141
	Account Classification Total: Allocated Costs - Allocated Costs	142,777	185,850	205,382	205,382	208,473
Capital Outlay - Capital Outlay						
730.1040	CAPITAL OUTLAY Vehicles	55,735	-	-	-	-
730.1070	CAPITAL OUTLAY Machinery and Equipment	769,894	2,741	-	-	-
	Account Classification Total: Capital Outlay - Capital Outlay	825,628	2,741	-	-	-
	Division Total: 502 - Patrol	4,851,082	4,240,634	4,103,364	4,095,123	3,865,708
Division: 503 - Investigative						
Employee Service - Employee Services						
600.1010	EMP SRV Regular Salaries	311,756	277,791	359,127	357,663	560,632

Account Number	Account Description	2021-22 Actual	2022-23 Actual	2023-24 Adopted	2023-24 Projected Year End	2024-25 Proposed
600.1015	EMP SRV Buy back Salaries	4,066	1,498	7,698	15,000	11,164
600.1030	EMP SRV Overtime	30,300	29,475	21,000	35,000	29,000
600.1050	EMP SRV Standby	3,114	2,893	2,600	2,600	2,600
600.1060	EMP SRV Holiday	13,488	11,895	14,488	19,000	15,000
600.1080	EMP SRV PERS	62,968	62,981	60,463	73,448	83,699
600.1081	EMP SRV PERS Unfunded Liability	92,563	121,094	107,204	119,707	102,373
600.1100	EMP SRV Medicare	4,953	4,282	5,254	5,233	8,206
600.1110	EMP SRV Disability/Life Insurance	7,972	8,353	8,334	8,300	13,019
600.1120	EMP SRV Health/Dental/Vision Insurance	93,208	78,149	80,001	79,234	120,001
600.1130	EMP SRV Worker's Compensation	14,377	21,061	29,780	29,780	24,595
600.1140	EMP SRV Unemployment Insurance	992	1,039	1,439	1,439	1,352
600.1170	EMP SRV Uniform Allowance	4,266	4,740	3,210	3,210	5,350
600.1190	EMP SRV Stipends	-	2,281	2,924	-	-
	Account Classification Total: Employee Service - Employee Services	644,023	627,532	703,522	749,614	976,991
M & O - Maintenance and Operations						
610.1010	SUPPLIES Office Supplies	834	941	1,000	1,000	1,000
610.1020	SUPPLIES Operating Supplies	9,552	9,851	10,000	10,000	10,000
610.1030	SUPPLIES Lubricant & Fuels	9,759	16,088	11,000	15,000	16,500
620.1010	UTILITIES Electric	5,078	5,476	5,000	5,000	5,500
620.1020	UTILITIES Gas	84	180	180	180	180
630.1010	COMMUNICATION Telephone	509	540	550	550	550
630.1020	COMMUNICATION Cellphone	1,441	1,478	1,400	1,400	1,400
630.1030	COMMUNICATION Internet	1,201	1,231	1,400	1,400	1,400
630.1040	COMMUNICATION Postage	14	416	200	200	200
640.1010	SERVICES Professional & Technical	14,705	20,166	20,000	20,000	21,500
640.1020	SERVICES Contractual	136	136	200	200	200
650.1010	TRAINING Travel & Conference	1,062	348	1,500	1,500	1,500
650.1020	TRAINING Training & Vocational	1,050	1,462	1,250	1,250	1,500
670.1050	MAINTENANCE Maintenance Contracts	2,482	2,763	2,750	3,375	3,550
690.1010	SPC DEPT EXP Due & Subscriptions - Oth	221	157	350	350	350
690.1230	SPC DEPT EXP Informant Expenses	1,000	600	1,200	1,200	1,200
	Account Classification Total: M & O - Maintenance and Operations	49,127	61,834	57,980	62,605	66,530
Principal Pymts - Principal Payments						
710.1001	PRINCIPAL Copiers	1,605	1,605	1,605	1,605	1,605
	Account Classification Total: Principal Pymts - Principal Payments	1,605	1,605	1,605	1,605	1,605
Allocated Costs - Allocated Costs						
605.1010	ALLOC COSTS Liability Insurance	7,539	15,014	17,346	17,346	19,078
605.1020	ALLOC COSTS Property & Fire Insurance	2,404	7,617	8,818	8,818	11,649
605.1030	ALLOC COSTS Auto Insurance	2,235	1,634	3,195	3,195	5,325
605.1040	ALLOC COSTS Risk Management	5,802	5,224	5,782	5,782	5,624
	Account Classification Total: Allocated Costs - Allocated Costs	17,980	29,489	35,141	35,141	41,676
Capital Outlay - Capital Outlay						
730.1070	CAPITAL OUTLAY Machinery and Equipment	7,000	-	-	-	-
	Account Classification Total: Capital Outlay - Capital Outlay	7,000	-	-	-	-
	Division Total: **503 - Investigative**	719,735	720,460	798,248	848,965	1,086,802
Division:	**504 - Records & Communication**					
Employee Service - Employee Services						
600.1010	EMP SRV Regular Salaries	278,167	280,242	328,227	326,541	334,098
600.1015	EMP SRV Buy back Salaries	-	2,808	5,082	5,082	5,165
600.1030	EMP SRV Overtime	16,582	22,734	9,000	19,000	15,000
600.1060	EMP SRV Holiday	10,511	8,878	10,512	11,000	11,000
600.1080	EMP SRV PERS	31,668	32,868	40,788	40,562	41,594
600.1081	EMP SRV PERS Unfunded Liability	45,813	72,227	74,193	74,193	91,433
600.1100	EMP SRV Medicare	4,474	4,348	4,803	4,779	4,887
600.1110	EMP SRV Disability/Life Insurance	5,993	7,475	7,618	7,579	7,753
600.1120	EMP SRV Health/Dental/Vision Insurance	125,328	108,700	120,001	120,001	120,001
600.1130	EMP SRV Worker's Compensation	2,594	2,813	2,984	2,984	3,494
600.1140	EMP SRV Unemployment Insurance	1,654	1,731	1,799	1,799	2,028
600.1170	EMP SRV Uniform Allowance	3,000	3,217	3,000	3,000	3,000
	Account Classification Total: Employee Service - Employee Services	525,783	548,041	608,007	616,520	639,453
M & O - Maintenance and Operations						
610.1010	SUPPLIES Office Supplies	832	294	1,250	1,250	1,250
610.1020	SUPPLIES Operating Supplies	4,435	4,328	5,000	5,000	5,000
620.1010	UTILITIES Electric	12,694	13,690	12,000	14,000	14,500
620.1020	UTILITIES Gas	211	449	450	450	450
630.1010	COMMUNICATION Telephone	4,495	4,834	4,250	4,250	4,250
630.1020	COMMUNICATION Cellphone	720	739	800	800	800
630.1040	COMMUNICATION Postage	1,055	1,156	1,450	1,450	1,450

Account Number	Account Description	2021-22 Actual	2022-23 Actual	2023-24 Adopted	2023-24 Projected Year End	2024-25 Proposed
640.1010	SERVICES Professional & Technical	8,570	9,789	9,000	9,000	9,000
640.1020	SERVICES Contractual	392	392	1,500	1,500	1,500
650.1010	TRAINING Travel & Conference	-	873	3,500	3,500	3,500
650.1020	TRAINING Training & Vocational	572	958	800	1,500	1,500
670.1050	MAINTENANCE Maintenance Contracts	7,659	9,611	17,500	17,500	17,500
690.1010	SPC DEPT EXP Due & Subscriptions - Oth	200	274	300	800	800
690.1020	SPC DEPT EXP Advertising	-	-	100	100	100
	Account Classification Total: M & O - Maintenance and Operations	41,837	47,387	57,900	61,100	61,600
Principal Pymts - Principal Payments						
710.1001	PRINCIPAL Copiers	4,615	4,615	4,615	4,615	4,615
	Account Classification Total: Principal Pymts - Principal Payments	4,615	4,615	4,615	4,615	4,615
Allocated Costs - Allocated Costs						
605.1010	ALLOC COSTS Liability Insurance	7,663	11,578	14,747	14,747	16,763
605.1020	ALLOC COSTS Property & Fire Insurance	2,443	5,874	7,496	7,496	10,236
605.1040	ALLOC COSTS Risk Management	5,897	4,029	4,916	4,916	4,941
	Account Classification Total: Allocated Costs - Allocated Co...	16,003	21,481	27,159	27,159	31,940
	Division Total: 504 - Records & Communication	588,238	621,524	697,681	709,394	737,608
Division:	505 - Animal Control					
Employee Service - Employee Services						
600.1010	EMP SRV Regular Salaries	(289)	19,069	50,771	50,771	53,288
600.1015	EMP SRV Buy back Salaries	-	-	980	980	1,029
600.1020	EMP SRV Part Time Salaries	33,990	19,229	-	-	-
600.1030	EMP SRV Overtime	-	246	-	-	-
600.1080	EMP SRV PERS	2,513	3,470	6,798	6,798	7,167
600.1081	EMP SRV PERS Unfunded Liability	514	507	13,718	13,718	17,505
600.1100	EMP SRV Medicare	494	543	751	751	773
600.1110	EMP SRV Disability/Life Insurance	-	-	1,191	1,191	1,226
600.1120	EMP SRV Health/Dental/Vision Insurance	-	7,293	20,000	20,000	20,000
600.1130	EMP SRV Worker's Compensation	8,151	8,151	12,880	12,880	7,265
600.1140	EMP SRV Unemployment Insurance	483	483	622	622	338
600.1170	EMP SRV Uniform Allowance	708	1,669	1,000	1,000	1,000
	Account Classification Total: Employee Service - Employee Services	46,564	60,659	108,711	108,711	109,591
M & O - Maintenance and Operations						
610.1020	SUPPLIES Operating Supplies	4,889	2,236	2,000	2,000	2,000
610.1030	SUPPLIES Lubricant & Fuels	8,139	5,209	9,500	9,500	9,500
620.1010	UTILITIES Electric	211	393	600	600	600
630.1020	COMMUNICATION Cellphone	240	246	250	250	250
640.1010	SERVICES Professional & Technical	15,804	21,803	12,500	12,500	12,500
640.1020	SERVICES Contractual	56,740	56,740	56,740	141,942	202,800
650.1020	TRAINING Training & Vocational	350	-	300	300	300
690.1010	SPC DEPT EXP Due & Subscriptions - Oth	46	-	250	250	250
690.1360	SPC DEPT EXP Trap & Release program	-	-	-	-	-
	Account Classification Total: M & O - Maintenance and Operations	86,420	86,627	82,140	167,342	228,200
Allocated Costs - Allocated Costs						
605.1010	ALLOC COSTS Liability Insurance	2,312	3,174	3,457	3,457	6,901
605.1020	ALLOC COSTS Property & Fire Insurance	737	1,610	1,757	1,757	4,214
605.1030	ALLOC COSTS Auto Insurance	1,490	1,634	1,065	1,065	1,065
605.1040	ALLOC COSTS Risk Management	1,779	1,105	1,152	1,152	2,034
	Account Classification Total: Allocated Costs - Allocated Costs	6,318	7,523	7,431	7,431	14,214
	Division Total: 505 - Animal Control	139,302	154,810	198,282	283,484	352,005
Division:	506 - Community Service Officer					
Employee Service - Employee Services						
600.1010	EMP SRV Regular Salaries	76,352	47,269	47,791	47,791	47,781
600.1015	EMP SRV Buy back Salaries	-	-	1,799	1,799	1,798
600.1030	EMP SRV Overtime	813	-	-	-	-
600.1080	EMP SRV PERS	9,299	5,538	6,399	6,399	6,427
600.1081	EMP SRV PERS Unfunded Liability	20,512	12,842	12,685	12,685	15,419
600.1100	EMP SRV Medicare	1,134	646	693	693	693
600.1110	EMP SRV Disability/Life Insurance	2,056	1,078	1,099	1,099	1,099
600.1120	EMP SRV Health/Dental/Vision Insurance	40,242	21,067	20,000	20,000	20,000
600.1130	EMP SRV Worker's Compensation	11,166	14,040	8,042	8,042	7,265
600.1140	EMP SRV Unemployment Insurance	661	692	720	720	338
	Account Classification Total: Employee Service - Employee Services	162,234	103,172	99,228	99,228	100,820
M & O - Maintenance and Operations						
610.1020	SUPPLIES Operating Supplies	686	-	1,000	750	750
610.1030	SUPPLIES Lubricant & Fuels	3,042	3,344	3,500	5,425	5,425
620.1010	UTILITIES Electric	324	206	400	350	350
620.1020	UTILITIES Gas	317	182	200	200	200

Account Number	Account Description	2021-22 Actual	2022-23 Actual	2023-24 Adopted	2023-24 Projected Year End	2024-25 Proposed
640.1010	SERVICES Professional & Technical	-	-	350	100	100
650.1020	TRAINING Training & Vocational	-	55	90	90	90
670.1040	MAINTENANCE Vehicle Maintenance	923	-	1,000	500	500
	Account Classification Total: M & O - Maintenance and Operations	5,293	3,786	6,540	7,415	7,415
Allocated Costs - Allocated Costs						
605.1010	ALLOC COSTS Liability Insurance	2,815	4,163	2,474	2,474	2,644
605.1020	ALLOC COSTS Property & Fire Insurance	897	2,112	1,258	1,258	1,615
605.1030	ALLOC COSTS Auto Insurance	1,490	2,451	1,065	1,065	3,195
605.1040	ALLOC COSTS Risk Management	2,166	1,449	825	825	779
	Account Classification Total: Allocated Costs - Allocated Costs	7,368	10,175	5,622	5,622	8,233
	Division Total: 506 - Community Service Officer	174,895	117,133	111,390	112,265	116,468
	Department Total: 50 - Police	7,428,306	6,809,061	6,904,077	7,057,667	7,229,576
Department: 60 - Fire						
Division: 001 - Administration						
Employee Service - Employee Services						
600.1010	EMP SRV Regular Salaries	1,304,474	1,188,041	1,045,847	977,976	993,054
600.1015	EMP SRV Buy back Salaries	10,352	38,319	19,391	37,000	13,035
600.1020	EMP SRV Part Time Salaries	8,854	10,768	22,000	25,000	37,187
600.1030	EMP SRV Overtime	202,585	251,468	89,425	260,000	100,000
600.1080	EMP SRV PERS	208,116	179,796	153,590	148,808	153,882
600.1081	EMP SRV PERS Unfunded Liability	216,203	280,464	130,802	141,115	186,173
600.1090	EMP SRV Social Security	403	672	2,000	1,500	1,500
600.1100	EMP SRV Medicare	23,332	21,536	15,271	14,300	15,032
600.1110	EMP SRV Disability/Life Insurance	29,062	29,924	24,226	22,684	22,992
600.1120	EMP SRV Health/Dental/Vision Insurance	367,072	283,598	250,000	238,910	235,002
600.1130	EMP SRV Worker's Compensation	157,261	167,260	181,411	181,411	139,314
600.1140	EMP SRV Unemployment Insurance	5,292	5,539	5,576	5,576	4,226
600.1170	EMP SRV Uniform Allowance	8,912	7,256	7,525	8,400	7,175
	Account Classification Total: Employee Service - Employee Services	2,541,917	2,464,640	1,947,064	2,062,680	1,908,572
M & O - Maintenance and Operations						
610.1010	SUPPLIES Office Supplies	819	1,524	1,145	1,145	1,145
610.1020	SUPPLIES Operating Supplies	-	9,622	-	5,000	5,000
610.1030	SUPPLIES Lubricant & Fuels	32,800	35,242	33,300	35,298	35,298
610.1040	SUPPLIES Repair & Maintenance Supplies	2,689	2,461	3,448	3,450	3,450
610.1060	SUPPLIES Safety Equipment & Supplies	-	2,466	-	-	-
610.1110	SUPPLIES Explorers Supplies	-	4,397	2,000	2,000	4,000
620.1010	UTILITIES Electric	13,462	15,668	16,083	17,160	20,160
620.1020	UTILITIES Gas	1,126	3,171	1,198	919	1,198
630.1010	COMMUNICATION Telephone	3,204	2,548	3,498	2,038	2,604
630.1020	COMMUNICATION Cellphone	7,996	8,189	9,012	8,035	8,460
630.1030	COMMUNICATION Internet	-	868	-	-	-
630.1040	COMMUNICATION Postage	788	1,292	952	813	952
640.1010	SERVICES Professional & Technical	6,840	7,751	39,822	38,870	34,832
640.1020	SERVICES Contractual	728	1,840	729	915	729
650.1010	TRAINING Travel & Conference	2,205	1,846	3,500	3,500	3,500
650.1020	TRAINING Training & Vocational	12,685	15,004	15,500	12,288	15,409
650.1030	TRAINING Fire Prevention Training	4,528	2,575	6,000	6,162	11,432
670.1020	MAINTENANCE Building Maintenance	5,321	7,694	5,676	6,770	6,770
670.1030	MAINTENANCE Equipment Maintenance	21,306	28,476	13,800	43,593	25,593
670.1040	MAINTENANCE Vehicle Maintenance	4,225	3,928	5,807	3,733	5,807
670.1050	MAINTENANCE Maintenance Contracts	21,293	24,183	22,800	23,500	30,093
670.1060	MAINTENANCE Fire Prevention Maintenance	1,314	1,877	2,300	2,688	7,374
690.1010	SPC DEPT EXP Due & Subscriptions - Oth	3,757	3,143	4,655	4,723	4,723
690.1020	SPC DEPT EXP Advertising	3,000	2,382	3,984	4,000	3,984
690.1030	SPC DEPT EXP Printing & Binding	1	0	-	-	-
690.1210	SPC DEPT EXP Reserve Officer Uniform	11,828	4,406	5,850	12,212	10,191
690.1220	SPC DEPT EXP Physical Examination	7,402	10,880	4,500	9,796	10,879
	Account Classification Total: M & O - Maintenance and Operations	169,317	203,435	205,559	248,608	253,583
Principal Pymts - Principal Payments						
710.1001	PRINCIPAL Copiers	4,146	4,416	5,591	5,598	4,416
	Account Classification Total: Principal Pymts - Principal Payments	4,146	4,416	5,591	5,598	4,416
Allocated Costs - Allocated Costs						
605.1010	ALLOC COSTS Liability Insurance	38,259	54,533	60,012	60,012	53,956
605.1020	ALLOC COSTS Property & Fire Insurance	12,198	27,666	30,506	30,506	32,946
605.1030	ALLOC COSTS Auto Insurance	6,705	9,804	13,845	13,845	13,845
605.1040	ALLOC COSTS Risk Management	29,443	18,977	20,004	20,004	15,905
605.1130	ALLOC COSTS Retiree Health	24,944	24,723	25,507	25,507	29,005
	Account Classification Total: Allocated Costs - Allocated Costs	111,549	135,703	149,874	149,874	145,657

Account Number	Account Description	2021-22 Actual	2022-23 Actual	2023-24 Adopted	2023-24 Projected Year End	2024-25 Proposed
	Division Total: 001 - Administration	2,826,929	2,808,195	2,308,088	2,466,760	2,312,228
	Department Total: 60 - Fire	2,826,929	2,808,195	2,308,088	2,466,760	2,312,228
Department:	80 - Community Development					
Division:	801 - Engineering					
Employee Service - Employee Services						
600.1010	EMP SRV Regular Salaries	34,781	35,239	35,730	35,730	23,382
600.1015	EMP SRV Buy back Salaries	623	-	1,296	1,296	1,101
600.1080	EMP SRV PERS	3,878	3,964	4,784	4,784	1,763
600.1081	EMP SRV PERS Unfunded Liability	-	9,298	9,143	9,143	57
600.1100	EMP SRV Medicare	501	476	518	518	343
600.1110	EMP SRV Disability/Life Insurance	782	806	822	822	544
600.1120	EMP SRV Health/Dental/Vision Insurance	10,382	9,269	8,800	8,800	7,000
	Account Classification Total: Employee Service - Employee Services	50,948	59,053	61,093	61,093	34,190
M & O - Maintenance and Operations						
630.1040	COMMUNICATION Postage	241	-	-	-	300
640.1020	SERVICES Contractual	378,767	575,317	375,000	375,000	375,000
	Account Classification Total: M & O - Maintenance and Operations	379,008	575,317	375,000	375,000	375,300
	Division Total: 801 - Engineering	429,956	634,370	436,093	436,093	409,490
Division:	802 - Planning					
Employee Service - Employee Services						
600.1010	EMP SRV Regular Salaries	36,070	23,234	53,990	49,110	67,439
600.1015	EMP SRV Buy back Salaries	-	4,050	584	584	1,028
600.1030	EMP SRV Overtime	-	816	-	3,300	-
600.1080	EMP SRV PERS	4,172	2,794	7,229	5,543	8,612
600.1081	EMP SRV PERS Unfunded Liability	7,874	31,120	14,435	19,972	19,390
600.1100	EMP SRV Medicare	505	400	783	712	980
600.1110	EMP SRV Disability/Life Insurance	791	2,055	1,242	1,130	1,555
600.1120	EMP SRV Health/Dental/Vision Insurance	15,764	8,686	26,800	23,668	27,000
600.1130	EMP SRV Worker's Compensation	348	348	698	698	1,380
600.1140	EMP SRV Unemployment Insurance	222	222	421	421	801
	Account Classification Total: Employee Service - Employee Services	65,746	73,725	106,182	105,138	128,185
M & O - Maintenance and Operations						
610.1020	SUPPLIES Operating Supplies	2,102	562	-	500	750
630.1010	COMMUNICATION Telephone	-	-	-	-	-
630.1020	COMMUNICATION Cellphone	61	-	-	-	-
630.1040	COMMUNICATION Postage	365	206	-	1,000	1,500
640.1010	SERVICES Professional & Technical	62,651	54,136	50,000	10,000	20,000
640.1020	SERVICES Contractual	371,984	361,031	175,000	315,000	350,000
640.1140	SERVICES Commission	1,498	4,610	2,000	2,000	2,000
640.1190	SERVICES General Plan Update	146,697	161,132	82,940	20,212	-
640.1191	SERVICES Zoning Ordinance	4,521	22,338	66,429	62,266	-
650.1020	TRAINING Training & Vocational	2,001	360	2,000	2,000	2,000
690.1010	SPC DEPT EXP Due & Subscriptions - Oth	110	-	-	-	500
690.1030	SPC DEPT EXP Printing & Binding	1,589	248	841	841	866
	Account Classification Total: M & O - Maintenance and Operations	593,577	604,623	379,210	413,819	377,616
Allocated Costs - Allocated Costs						
605.1010	ALLOC COSTS Liability Insurance	3,380	6,176	9,396	9,396	12,135
605.1020	ALLOC COSTS Property & Fire Insurance	1,078	3,133	4,776	4,776	7,410
605.1030	ALLOC COSTS Auto Insurance	745	980	1,278	1,278	1,065
605.1040	ALLOC COSTS Risk Management	2,601	2,149	3,132	3,132	3,577
	Account Classification Total: Allocated Costs - Allocated Costs	7,804	12,438	18,582	18,582	24,187
	Division Total: 802 - Planning	667,127	690,786	503,974	537,539	529,988
Division:	803 - Code Enforcement					
Employee Service - Employee Services						
600.1010	EMP SRV Regular Salaries	60,892	57,646	118,672	106,567	120,775
600.1015	EMP SRV Buy back Salaries	-	-	2,241	1,325	1,325
600.1020	EMP SRV Part Time Salaries	11,012	-	-	-	-
600.1080	EMP SRV PERS	5,378	4,748	11,893	10,272	9,505
600.1081	EMP SRV PERS Unfunded Liability	862	13,631	12,920	18,001	312
600.1100	EMP SRV Medicare	1,056	893	1,721	1,545	1,751
600.1110	EMP SRV Disability/Life Insurance	1,366	2,540	2,729	2,451	2,777
600.1120	EMP SRV Health/Dental/Vision Insurance	23,528	21,067	40,000	35,403	40,000
600.1130	EMP SRV Worker's Compensation	3,829	7,788	4,774	4,774	9,317
600.1140	EMP SRV Unemployment Insurance	331	599	360	360	676
600.1170	EMP SRV Uniform Allowance	301	-	600	-	-
	Account Classification Total: Employee Service - Employee Services	108,554	108,912	195,910	180,698	186,438
M & O - Maintenance and Operations						
610.1010	SUPPLIES Office Supplies	1,899	316	500	500	500

Account Number	Account Description	2021-22 Actual	2022-23 Actual	2023-24 Adopted	2023-24 Projected Year End	2024-25 Proposed
610.1020	SUPPLIES Operating Supplies	1,609	628	500	10,000	750
610.1030	SUPPLIES Lubricant & Fuels	1,796	1,116	1,000	8,000	2,000
620.1010	UTILITIES Electric	2,125	4,826	5,000	5,000	6,808
620.1020	UTILITIES Gas	109	209	200	200	200
630.1010	COMMUNICATION Telephone	294	366	320	320	320
630.1020	COMMUNICATION Cellphone	1,044	897	1,000	1,000	1,200
630.1040	COMMUNICATION Postage	529	134	350	350	350
640.1010	SERVICES Professional & Technical	-	-	-	-	300
640.1020	SERVICES Contractual	2,034	3,365	2,000	32,775	2,500
650.1010	TRAINING Travel & Conference	660	745	1,000	1,000	1,000
650.1020	TRAINING Training & Vocational	645	-	1,000	1,000	1,000
690.1010	SPC DEPT EXP Due & Subscriptions - Oth	1,004	805	1,000	1,000	1,000
690.1355	SPC DEPT EXP Homelessness Mitigation	-	5,364	-	3,000	3,000
	Account Classification Total: M & O - Maintenance and Operations	13,747	18,770	13,870	64,145	20,928
Principal Pymts - Principal Payments						
710.1001	PRINCIPAL Copiers	542	545	731	731	545
	Account Classification Total: Principal Pymts - Principal Payments	542	545	731	731	545
Allocated Costs - Allocated Costs						
605.1010	ALLOC COSTS Liability Insurance	2,253	3,094	4,506	4,506	5,263
605.1020	ALLOC COSTS Property & Fire Insurance	718	1,569	2,290	2,290	3,214
605.1030	ALLOC COSTS Auto Insurance	745	1,634	1,065	1,065	2,130
605.1040	ALLOC COSTS Risk Management	1,734	1,077	1,502	1,502	1,551
	Account Classification Total: Allocated Costs - Allocated Costs	5,450	7,374	9,363	9,363	12,158
Capital Outlay - Capital Outlay						
730.1040	CAPITAL OUTLAY Vehicles	32,242	33,783	-	-	-
	Account Classification Total: Capital Outlay - Capital Outlay	32,242	33,783	-	-	-
	Division Total: 803 - Code Enforcement	160,534	169,384	219,874	254,937	220,069
Division: 805 - Building						
Employee Service - Employee Services						
600.1010	EMP SRV Regular Salaries	80,646	97,791	187,790	161,770	208,630
600.1015	EMP SRV Buy back Salaries	1,046	-	2,778	8,800	2,439
600.1020	EMP SRV Part Time Salaries	-	1,260	28,441	16,973	-
600.1030	EMP SRV Overtime	1,713	7,894	3,000	5,500	5,500
600.1080	EMP SRV PERS	7,458	7,288	22,718	15,267	21,116
600.1081	EMP SRV PERS Unfunded Liability	16,699	902	29,941	54,206	29,351
600.1090	EMP SRV Social Security	-	78	-	1,052	-
600.1100	EMP SRV Medicare	1,242	1,478	3,144	2,618	3,043
600.1110	EMP SRV Disability/Life Insurance	2,165	2,245	4,318	3,748	4,824
600.1120	EMP SRV Health/Dental/Vision Insurance	40,001	36,236	54,601	50,079	64,001
600.1130	EMP SRV Worker's Compensation	6,969	6,969	7,663	7,663	6,301
600.1140	EMP SRV Unemployment Insurance	718	718	960	690	761
600.1170	EMP SRV Uniform Allowance	200	173	600	600	-
600.1190	EMP SRV Stipends	1,150	725	650	-	-
	Account Classification Total: Employee Service - Employee Services	160,007	163,757	346,604	328,966	345,966
M & O - Maintenance and Operations						
610.1010	SUPPLIES Office Supplies	2,696	804	3,000	3,000	3,000
610.1020	SUPPLIES Operating Supplies	1,824	1,514	1,500	1,500	1,700
610.1030	SUPPLIES Lubricant & Fuels	2,941	3,318	3,200	20,000	3,296
620.1010	UTILITIES Electric	5,696	12,929	25,000	20,000	18,794
620.1020	UTILITIES Gas	293	561	300	300	300
630.1010	COMMUNICATION Telephone	778	969	900	900	900
630.1020	COMMUNICATION Cellphone	1,274	1,506	1,400	1,400	1,400
630.1040	COMMUNICATION Postage	1,845	2,436	2,000	2,000	2,000
640.1010	SERVICES Professional & Technical	172	2,213	1,500	1,500	1,500
640.1020	SERVICES Contractual	156,441	181,067	30,000	105,000	100,000
640.1120	SERVICES Development Contracts	9,430	4,280	10,000	10,000	10,000
650.1010	TRAINING Travel & Conference	2,062	2,209	2,000	2,000	2,000
650.1020	TRAINING Training & Vocational	3,214	4,128	2,000	2,000	2,000
690.1010	SPC DEPT EXP Due & Subscriptions - Oth	541	578	700	700	700
690.1020	SPC DEPT EXP Advertising	-	-	-	-	-
690.1030	SPC DEPT EXP Printing & Binding	408	2,695	1,200	1,200	1,200
690.1050	SPC DEPT EXP Rental	418	352	500	500	500
690.1250	SPC DEPT EXP SMIP Payments	4,177	3,343	3,500	3,500	3,500
690.1260	SPC DEPT EXP SB1473 BLDG STRD Payments	1,304	1,143	1,500	1,500	1,500
	Account Classification Total: M & O - Maintenance and Operations	195,515	226,047	90,200	177,000	154,290
Principal Pymts - Principal Payments						
710.1001	PRINCIPAL Copiers	1,084	1,089	1,462	1,462	1,090
	Account Classification Total: Principal Pymts - Principal Payments	1,084	1,089	1,462	1,462	1,090

Account Number	Account Description	2021-22 Actual	2022-23 Actual	2023-24 Adopted	2023-24 Projected Year End	2024-25 Proposed
Allocated Costs - Allocated Costs						
605.1010	ALLOC COSTS Liability Insurance	4,876	7,545	7,577	7,577	12,484
605.1020	ALLOC COSTS Property & Fire Insurance	1,555	3,828	3,852	3,852	7,623
605.1030	ALLOC COSTS Auto Insurance	745	817	2,130	2,130	2,130
605.1040	ALLOC COSTS Risk Management	3,752	2,626	2,526	2,526	3,680
605.1130	ALLOC COSTS Retiree Health	9,892	11,576	11,747	11,747	14,514
	Account Classification Total: Allocated Costs - Allocated Costs	20,820	26,392	27,832	27,832	40,431
Capital Outlay - Capital Outlay						
730.1040	CAPITAL OUTLAY Vehicles	-	-	-	-	-
	Account Classification Total: Capital Outlay - Capital Outlay	-	-	-	-	-
	Division Total: 805 - Building	377,426	417,285	466,098	535,260	541,777
Division: 806 - Housing						
Employee Service - Employee Services						
600.1010	EMP SRV Regular Salaries	6,760	33,071	24,315	19,307	21,471
600.1015	EMP SRV Buy back Salaries	-	1,586	360	360	334
600.1030	EMP SRV Overtime	-	403	-	300	-
600.1080	EMP SRV PERS	502	3,448	2,432	1,762	2,187
600.1081	EMP SRV PERS Unfunded Liability	1,771	8,086	2,535	3,658	2,834
600.1100	EMP SRV Medicare	97	518	353	280	311
600.1110	EMP SRV Disability/Life Insurance	177	966	559	444	494
600.1120	EMP SRV Health/Dental/Vision Insurance	3,263	10,065	7,000	6,379	7,000
600.1130	EMP SRV Worker's Compensation	73	79	209	209	204
600.1140	EMP SRV Unemployment Insurance	43	48	126	126	118
	Account Classification Total: Employee Service - Employee Services	12,686	58,269	37,889	32,825	34,953
M & O - Maintenance and Operations						
610.1010	SUPPLIES Office Supplies	-	-	360	360	360
610.1020	SUPPLIES Operating Supplies	-	-	-	-	-
630.1040	COMMUNICATION Postage	171	202	350	350	375
640.1010	SERVICES Professional & Technical	-	3,860	5,000	12,000	12,000
640.1020	SERVICES Contractual	11,934	10,675	20,000	13,000	12,000
640.1150	SERVICES Self Help CDBG Conract	-	-	6,000	5,250	9,000
650.1010	TRAINING Travel & Conference	-	324	1,000	1,000	1,000
690.1010	SPC DEPT EXP Due & Subscriptions - Oth	125	9	500	500	500
690.1020	SPC DEPT EXP Advertising	-	-	750	1,500	1,500
	Account Classification Total: M & O - Maintenance and Operations	12,231	15,070	33,960	33,960	36,735
Allocated Costs - Allocated Costs						
605.1010	ALLOC COSTS Liability Insurance	800	1,009	6,235	6,235	1,796
605.1020	ALLOC COSTS Property & Fire Insurance	255	512	3,170	3,170	1,097
605.1040	ALLOC COSTS Risk Management	616	351	2,078	2,078	529
605.1130	ALLOC COSTS Retiree Health	947	1,150	1,063	1,063	1,322
	Account Classification Total: Allocated Costs - Allocated Costs	2,618	3,022	12,546	12,546	4,744
	Division Total: 806 - Housing	27,535	76,361	84,395	79,331	76,432
	Department Total: 80 - Community Development	1,662,578	1,988,185	1,710,434	1,843,160	1,777,756
	EXPENSES Total	18,307,016	31,142,024	19,811,399	22,018,427	22,500,991
	Fund REVENUE Total: 101 - General Fund	24,074,052	20,142,875	22,128,430	19,408,276	18,454,819
	Fund EXPENSE Total: 101 - General Fund	18,307,016	31,142,024	19,811,399	22,018,427	22,500,991
	Fund Total: 101 - General Fund	5,767,037	(10,999,149)	2,317,031	(2,610,151)	(4,046,172)
Minus One Time Revenues and Expenses						
	REVENUE GRAND Total:	24,009,569	19,973,664	21,881,290	19,191,352	18,431,739
	EXPENSE GRAND Total:	18,307,016	18,380,659	17,414,403	17,464,824	18,158,105
	Grand Total:	5,702,554	1,593,005	4,466,887	1,726,528	273,634

SPECIAL REVENUE FUNDS

Special Revenue Funds are strictly limited in their use. Special revenues typically have outside restrictions place on them. The Special Revenue Funds include the following funds:

- 105 – American Rescue Plan Act **New in 20-21* 30
- 191 - Special Community Events 30
- 202 - Gas Tax Fund 31
- 203 - Transportation Fund 32
- 207-Road and Repair Accountability Act (SB1) Fund 33
- 250-256 Impact Fees Fund 34
- 301 -Public Safety Sales Tax Measure F Fund 37
- 302-306 COPS/Post Training 39
- 322 - State Fire Suppression Reimbursement 40
- 323- Fire/EMS Training 40
- 401-425 HOME/CDBG Funds 41
- 501 - Successor Agency Fund 45
- 502 - Downtown Improvement District 46
- 503 - LLMD Assessment District 46
- 505 – Community Facilities District 52

Account Number	Account Description	2021-22 Actual	2022-23 Actual	2023-24 Adopted	2023-24 Projected Year End	2024-25 Proposed
Fund: 105 - American Rescue Plan Act						
REVENUES						
Use of Money - Use of Money & Property						
412.1000	USE OF MONEY & PROP Investment Earnings	8,021	134,051	-	101,482	60,000
Account Classification Total: Use of Money - Use of Money & Property		8,021	134,051	-	101,482	60,000
Miscellaneous - Miscellaneous						
414.1230	MISC Coronavirus Relief Fund	361,983	2,470,015	-	-	-
Account Classification Total: Miscellaneous - Miscellaneous		361,983	2,470,015	-	-	-
	REVENUES Total	370,004	2,604,066	-	101,482	60,000
EXPENSES						
Department: 30 - Finance						
Division: 001 - Administration						
Employee Service - Employee Services						
600.1240	EMP SRV Covid Premium Pay	297,500	-	-	-	-
Account Classification Total: Employee Service - Employee Services		297,500	-	-	-	-
Transfer - Transfer						
900.101	TRSF OUT General Fund	64,483	169,211	247,140	216,924	37,093
900.231	TRSF OUT Sewer	-	176,400	-	82,432	-
900.260	TRSF OUT Transportation Capital Projects	-	520,780	768,480	874,260	150,000
900.261	TRSF OUT Water Capital Projects	-	-	-	-	-
900.262	TRSF OUT Sewer Capital Projects	-	1,277,264	150,444	23,813	-
900.265	TRSF OUT Facilities Capital Projects	-	468,432	1,578,412	921,101	495,278
Account Classification Total: Transfer - Transfer		64,483	2,612,087	2,744,476	2,118,530	682,371
	Division Total: 001 - Administration	361,983	2,612,087	2,744,476	2,118,530	682,371
	Department Total: 30 - Finance	361,983	2,612,087	2,744,476	2,118,530	682,371
	EXPENSES Total	361,983	2,612,087	2,744,476	2,118,530	682,371
Fund REVENUE	Total: 105 - American Rescue Plan Act	370,004	2,604,066	-	101,482	60,000
Fund EXPENSE	Total: 105 - American Rescue Plan Act	361,983	2,612,087	2,744,476	2,118,530	682,371
	Fund Total: 105 - American Rescue Plan Act	8,021	(8,021)	(2,744,476)	(2,017,048)	(622,371)
Fund: 191 - Special Community Events						
REVENUES						
Miscellaneous - Miscellaneous						
425.1030	DONATION Senior Center	650	633	1,000	1,000	1,000
425.1040	DONATION Community Service Projects	1,029	4,196	1,000	-	-
425.1050	DONATION Special Events	7,697	11,604	7,400	31,520	36,000
425.1060	DONATION Youth Services	399	1,065	1,000	250	1,250
425.1070	DONATION Youth Sports	4,966	8,468	4,000	4,500	5,000
425.1080	DONATION Dog Days	994	963	1,000	1,181	1,500
425.1100	DONATION Sports Tournament	-	-	500	1,000	1,000
425.1130	DONATION Sportsplex	124	-	-	-	-
425.1140	DONATION Save the Children	5,000	4,000	1,000	-	-
Account Classification Total: Miscellaneous - Miscellaneous		20,858	30,929	16,900	39,451	45,750
	REVENUES Total	20,858	30,929	16,900	39,451	45,750
EXPENSES						
Department: 40 - Parks & Community Services						
Division: 401 - Community Services						
M & O - Maintenance and Operations						
610.1020	SUPPLIES Operating Supplies	1,029	4,873	3,097	3,097	3,097
Account Classification Total: M & O - Maintenance and Operations		1,029	4,873	3,097	3,097	3,097
	Division Total: 401 - Community Services	1,029	4,873	3,097	3,097	3,097
Division: 403 - Special Events						
M & O - Maintenance and Operations						
610.1020	SUPPLIES Operating Supplies	3,796	5,893	12,529	12,529	24,100
Account Classification Total: M & O - Maintenance and Operations		3,796	5,893	12,529	12,529	24,100
	Division Total: 403 - Special Events	3,796	5,893	12,529	12,529	24,100
Division: 404 - Youth Services						
M & O - Maintenance and Operations						
610.1020	SUPPLIES Operating Supplies	792	1,349	1,416	650	950
Account Classification Total: M & O - Maintenance and Operations		792	1,349	1,416	650	950
	Division Total: 404 - Youth Services	792	1,349	1,416	650	950
Division: 407 - Sports Programs						
M & O - Maintenance and Operations						
610.1020	SUPPLIES Operating Supplies	9,144	5,899	2,464	2,464	3,500
Account Classification Total: M & O - Maintenance and Operations		9,144	5,899	2,464	2,464	3,500
	Division Total: 407 - Sports Programs	9,144	5,899	2,464	2,464	3,500
Division: 408 - Senior Center						
M & O - Maintenance and Operations						
610.1020	SUPPLIES Operating Supplies	1,393	964	1,000	1,000	1,000

Account Number	Account Description	2021-22 Actual	2022-23 Actual	2023-24 Adopted	2023-24 Projected Year End	2024-25 Proposed
	Account Classification Total: M & O - Maintenance and Operations	1,393	964	1,000	1,000	1,000
	Division Total: 408 - Senior Center	1,393	964	1,000	1,000	1,000
Division:	409 - Dog Days					
	M & O - Maintenance and Operations					
610.1020	SUPPLIES Operating Supplies	303	427	4,593	244	250
	Account Classification Total: M & O - Maintenance and Operations	303	427	4,593	244	250
	Division Total: 409 - Dog Days	303	427	4,593	244	250
Division:	410 - Commission Projects					
	M & O - Maintenance and Operations					
610.1020	SUPPLIES Operating Supplies	-	-	1,502	-	-
	Account Classification Total: M & O - Maintenance and Operations	-	-	1,502	-	-
	Division Total: 410 - Commission Projects	-	-	1,502	-	-
Division:	411 - Sports Tournaments					
	M & O - Maintenance and Operations					
610.1020	SUPPLIES Operating Supplies	-	-	870	870	1,000
	Account Classification Total: M & O - Maintenance and Operations	-	-	870	870	1,000
	Division Total: 411 - Sports Tournaments	-	-	870	870	1,000
Division:	413 - Scouts					
	M & O - Maintenance and Operations					
610.1020	SUPPLIES Operating Supplies	346	168	3,695	1,000	1,000
	Account Classification Total: M & O - Maintenance and Operations	346	168	3,695	1,000	1,000
	Division Total: 413 - Scouts	346	168	3,695	1,000	1,000
Division:	414 - Sportsplex					
	M & O - Maintenance and Operations					
610.1020	SUPPLIES Operating Supplies	124	-	-	-	-
	Account Classification Total: M & O - Maintenance and Operations	124	-	-	-	-
	Division Total: 414 - Sportsplex	124	-	-	-	-
	Department Total: 40 - Parks & Community Services	16,926	19,573	31,166	21,854	34,897
	EXPENSES Total	16,926	19,573	31,166	21,854	34,897
Fund REVENUE	Total: 191 - Special Community Events	20,858	30,929	16,900	39,451	45,750
Fund EXPENSE	Total: 191 - Special Community Events	16,926	19,573	31,166	21,854	34,897
	Fund Total: 191 - Special Community Events	3,932	11,355	(14,266)	17,597	10,853
Fund:	202 - Gas Tax					
REVENUES						
	Taxes - Taxes					
408.1000	GAS TAX 2103	203,739	204,325	248,992	224,218	226,164
408.1010	GAS TAX 2105	145,113	144,109	164,883	155,042	158,118
408.1020	GAS TAX 2106	85,802	85,824	93,309	88,600	90,294
408.1030	GAS TAX 2107	173,101	196,275	198,046	211,767	216,089
408.1040	GAS TAX 2107.5	6,000	6,000	6,000	6,000	6,000
	Account Classification Total: Taxes - Taxes	613,756	636,533	711,230	685,627	696,665
	Use of Money - Use of Money & Property					
412.1000	USE OF MONEY & PROP Investment Earnings	599	6,830	1,000	8,000	4,000
	Account Classification Total: Use of Money - Use of Money & Property	599	6,830	1,000	8,000	4,000
	Intergov - Intergovernmental					
413.1010	INTERGOVT STP State Local Transportation	306,461	325,359	275,000	300,000	303,000
	Account Classification Total: Intergov - Intergovernmental	306,461	325,359	275,000	300,000	303,000
	REVENUES Total	920,816	968,722	987,230	993,627	1,003,665
EXPENSES						
Department:	70 - Public Works					
Division:	709 - Transportation					
	Employee Service - Employee Services					
600.1010	EMP SRV Regular Salaries	100,072	105,378	113,323	126,002	91,319
600.1015	EMP SRV Buy back Salaries	405	3,753	3,150	3,134	618
600.1030	EMP SRV Overtime	2,209	7,251	2,300	2,300	2,300
600.1050	EMP SRV Standby	1,608	1,146	1,700	1,700	1,700
600.1080	EMP SRV PERS	11,222	11,215	14,647	13,986	9,545
600.1081	EMP SRV PERS Unfunded Liability	23,416	21,642	27,695	20,070	13,773
600.1100	EMP SRV Medicare	1,580	1,685	1,657	1,845	1,336
600.1110	EMP SRV Disability/Life Insurance	2,365	2,504	2,629	2,928	2,120
600.1120	EMP SRV Health/Dental/Vision Insurance	46,849	41,234	40,200	47,108	32,000
600.1130	EMP SRV Worker's Compensation	10,759	8,148	9,596	9,596	12,857
600.1140	EMP SRV Unemployment Insurance	929	627	723	723	933
600.1170	EMP SRV Uniform Allowance	2,641	2,845	990	1,290	840
600.1190	EMP SRV Stipends	209	-	-	-	-
	Account Classification Total: Employee Service - Employee Services	204,264	207,429	218,610	230,682	169,341
	M & O - Maintenance and Operations					
610.1020	SUPPLIES Operating Supplies	164,888	159,948	180,000	188,000	191,000

Account Number	Account Description	2021-22 Actual	2022-23 Actual	2023-24 Adopted	2023-24 Projected Year End	2024-25 Proposed
610.1030	SUPPLIES Lubricant & Fuels	10,816	12,557	15,000	15,000	16,074
610.1040	SUPPLIES Repair & Maintenance Supplies	-	-	-	-	-
610.1050	SUPPLIES Small Tools	-	-	500	500	500
610.1060	SUPPLIES Safety Equipment & Supplies	-	35	200	200	215
620.1010	UTILITIES Electric	204,707	224,506	225,000	225,000	231,750
620.1020	UTILITIES Gas	332	637	350	350	361
630.1010	COMMUNICATION Telephone	863	1,077	1,200	1,200	1,200
630.1020	COMMUNICATION Cellphone	1,416	1,558	1,500	1,500	1,556
630.1040	COMMUNICATION Postage	-	3	100	100	100
640.1010	SERVICES Professional & Technical	545	1,110	1,500	1,500	1,500
640.1020	SERVICES Contractual	130,320	53,156	35,000	35,000	35,730
640.1060	SERVICES Legal Services	-	-	-	-	-
650.1010	TRAINING Travel & Conference	68	829	1,000	1,000	1,000
650.1020	TRAINING Training & Vocational	-	-	3,000	2,000	1,040
670.1010	MAINTENANCE Repair & Maintenance	-	-	4,000	500	1,040
670.1030	MAINTENANCE Equipment Maintenance	-	-	1,000	500	500
670.1040	MAINTENANCE Vehicle Maintenance	-	-	-	1,000	500
690.1010	SPC DEPT EXP Due & Subscriptions - Oth	2,855	115	3,000	1,000	1,000
690.1050	SPC DEPT EXP Rental	-	485	2,000	1,000	1,040
	Account Classification Total: M & O - Maintenance and Operations	516,810	456,016	474,350	475,350	486,106
Allocated Costs - Allocated Costs						
605.1010	ALLOC COSTS Liability Insurance	10,696	14,388	12,546	12,546	17,324
605.1020	ALLOC COSTS Property & Fire Insurance	3,410	7,299	6,378	6,378	10,578
605.1030	ALLOC COSTS Auto Insurance	745	1,634	2,609	2,609	2,396
605.1040	ALLOC COSTS Risk Management	8,231	5,007	4,182	4,182	5,107
605.1050	ALLOC COSTS Vehicle Maintenance	11,159	9,423	4,057	4,057	7,841
605.1060	ALLOC COSTS Custodian	2,829	3,433	3,650	3,650	2,739
605.1080	ALLOC COSTS Interdepartment Overhead	103,721	107,259	71,007	71,007	70,497
605.1170	ALLOC COSTS Property Maintenance	2,431	2,917	3,195	3,195	3,212
	Account Classification Total: Allocated Costs - Allocated Costs	143,222	151,360	107,624	107,624	119,694
Transfer - Transfer						
900.122	TRSF OUT Equipment Replacement	825	825	873	873	825
900.185	TRSF OUT Financing Authority Debt Service	10,107	10,677	11,398	11,398	12,093
900.260	TRSF OUT Transportation Capital Projects	-	200,000	86,000	363,230	-
	Account Classification Total: Transfer - Transfer	10,932	211,502	98,271	375,501	12,918
	Division Total: 709 - Transportation	875,228	1,026,307	898,855	1,189,157	788,059
	Department Total: 70 - Public Works	875,228	1,026,307	898,855	1,189,157	788,059
	EXPENSES Total	875,228	1,026,307	898,855	1,189,157	788,059
	Fund REVENUE Total: 202 - Gas Tax	920,816	968,722	987,230	993,627	1,003,665
	Fund EXPENSE Total: 202 - Gas Tax	875,228	1,026,307	898,855	1,189,157	788,059
	Fund Total: 202 - Gas Tax	45,588	(57,585)	88,375	(195,530)	215,606
Fund: 203 - Transportation						
REVENUES						
Taxes - Taxes						
403.1030	SALES TAX Measure R	684,127	696,833	571,277	703,801	610,839
	Account Classification Total: Taxes - Taxes	684,127	696,833	571,277	703,801	610,839
Use of Money - Use of Money & Property						
412.1000	USE OF MONEY & PROP Investment Earnings	2,144	15,093	500	35,000	20,000
	Account Classification Total: Use of Money - Use of Money & Property	2,144	15,093	500	35,000	20,000
Intergovernmental - Intergovernmental						
413.1020	INTERGOVT TDA Receipts	1,379,187	850,177	782,689	785,640	782,375
	Account Classification Total: Intergovernmental	1,379,187	850,177	782,689	785,640	782,375
Miscellaneous - Miscellaneous						
414.1010	MISC Other Miscellaneous Revenue	440,509	10	7,200	7,200	-
	Account Classification Total: Miscellaneous - Miscellaneous	440,509	10	7,200	7,200	-
Transfers - Transfers						
800.230	TRSF IN Water	3,652	3,652	3,652	3,652	3,652
800.231	TRSF IN Sewer	3,652	3,652	3,652	3,652	3,652
	Account Classification Total: Transfers - Transfers	7,304	7,304	7,304	7,304	7,304
	REVENUES Total	2,513,271	1,569,417	1,368,970	1,538,945	1,420,518
EXPENSES						
Department: 70 - Public Works						
Division: 709 - Transportation						
Employee Service - Employee Service						
600.1010	EMP SRV Regular Salaries	157,063	157,330	165,983	178,662	216,909
600.1015	EMP SRV Buy back Salaries	405	3,753	3,297	3,281	2,507
600.1020	EMP SRV Part Time Salaries	31,965	34,739	34,547	34,547	34,547
600.1030	EMP SRV Overtime	3,077	8,293	5,000	5,000	5,000

Account Number	Account Description	2021-22 Actual	2022-23 Actual	2023-24 Adopted	2023-24 Projected Year End	2024-25 Proposed
600.1050	EMP SRV Standby	1,727	1,896	1,500	1,600	1,500
600.1080	EMP SRV PERS	20,931	21,665	26,489	25,828	30,491
600.1081	EMP SRV PERS Unfunded Liability	42,099	45,818	52,038	44,413	62,639
600.1100	EMP SRV Medicare	2,751	2,939	2,939	3,128	3,689
600.1110	EMP SRV Disability/Life Insurance	3,494	3,706	3,854	4,153	5,044
600.1120	EMP SRV Health/Dental/Vision Insurance	68,307	61,248	59,201	66,032	82,001
600.1130	EMP SRV Worker's Compensation	14,397	20,212	17,616	17,616	22,314
600.1140	EMP SRV Unemployment Insurance	1,244	1,554	1,327	1,327	1,619
600.1170	EMP SRV Uniform Allowance	3,778	3,998	2,190	2,490	2,850
600.1190	EMP SRV Stipends	86	-	-	-	-
	Account Classification Total: Employee Service - Employee Services	351,322	367,150	375,981	388,077	471,110
M & O - Maintenance and Operations						
610.1020	SUPPLIES Operating Supplies	85,848	77,141	83,352	83,352	86,090
610.1030	SUPPLIES Lubricant & Fuels	1,809	6,160	3,500	3,500	3,600
610.1050	SUPPLIES Small Tools	-	-	1,000	1,000	1,000
610.1060	SUPPLIES Safety Equipment & Supplies	-	2,437	1,000	1,000	1,000
620.1010	UTILITIES Electric	27,557	32,157	30,355	35,750	30,972
620.1020	UTILITIES Gas	326	626	500	500	500
620.1030	UTILITIES Water	-	-	-	-	-
630.1010	COMMUNICATION Telephone	3,022	3,656	3,319	4,800	3,420
630.1020	COMMUNICATION Cellphone	-	505	-	1,000	2,500
630.1040	COMMUNICATION Postage	57	134	200	200	200
640.1010	SERVICES Professional & Technical	15,676	17,909	16,500	16,500	16,995
640.1020	SERVICES Contractual	48,100	51,200	32,001	32,001	32,476
650.1020	TRAINING Training & Vocational	154	995	2,040	2,040	1,020
670.1030	MAINTENANCE Equipment Maintenance	-	6,426	6,736	6,736	6,941
670.1040	MAINTENANCE Vehicle Maintenance	3,386	3,005	3,500	3,500	3,500
690.1010	SPC DEPT EXP Due & Subscriptions - Oth	635	1,516	663	663	676
799.1100	MISCELLANEOUS Uncollectible Accounts Expense	-	107,152	-	-	-
	Account Classification Total: M & O - Maintenance and Operations	186,569	311,020	184,666	192,542	190,890
Principal Pymts - Principal Payments						
710.2050	PRINCIPAL Vehicles	16,735	14,344	8,716	8,716	16,000
710.2071	PRINCIPAL Trailer Hot Box	10,957	8,606	9,142	9,142	9,710
720.2071	INTEREST Trailer Hot Box	-	2,351	1,815	1,815	1,246
	Account Classification Total: Principal Pymts - Principal Payments	27,692	25,301	19,673	19,673	26,956
Interest Pymts - Interest Payments						
720.2050	INTEREST Vehicles	5,079	4,353	2,698	2,698	6,000
	Account Classification Total: Interest Pymts - Interest Payments	5,079	4,353	2,698	2,698	6,000
Allocated Costs - Allocated Costs						
605.1010	ALLOC COSTS Liability Insurance	7,007	11,211	12,076	12,076	14,016
605.1020	ALLOC COSTS Property & Fire Insurance	2,234	5,688	6,139	6,139	8,559
605.1030	ALLOC COSTS Auto Insurance	2,235	2,002	6,869	6,869	6,656
605.1040	ALLOC COSTS Risk Management	5,392	3,901	4,025	4,025	4,132
605.1050	ALLOC COSTS Vehicle Maintenance	11,159	9,423	4,057	4,057	7,841
605.1060	ALLOC COSTS Custodian	2,768	3,359	3,571	3,571	2,680
605.1080	ALLOC COSTS Interdepartment Overhead	76,283	85,080	75,713	75,713	68,546
605.1170	ALLOC COSTS Property Maintenance	2,378	2,854	3,126	3,126	3,143
	Account Classification Total: Allocated Costs - Allocated Costs	109,456	123,518	115,576	115,576	115,573
Capital Outlay - Capital Outlay						
730.1100	CAPITAL OUTLAY IT Functionality	-	-	-	-	7,750
	Account Classification Total: Capital Outlay - Capital Outlay	-	-	-	-	7,750
Transfer - Transfer						
900.122	TRSF OUT Equipment Replacement	825	825	873	873	825
900.185	TRSF OUT Financing Authority Debt Service	374,377	415,240	420,668	420,668	422,173
900.260	TRSF OUT Transportation Capital Projects	697,000	476,150	135,000	343,197	418,900
	Account Classification Total: Transfer - Transfer	1,072,202	892,215	556,541	764,738	841,898
	Division Total: 709 - Transportation	1,752,321	1,723,558	1,255,135	1,483,304	1,660,177
	Department Total: 70 - Public Works	1,752,321	1,723,558	1,255,135	1,483,304	1,660,177
	EXPENSES Total	1,752,321	1,723,558	1,255,135	1,483,304	1,660,177
	Fund REVENUE Total: 203 - Transportation	2,513,271	1,569,417	1,368,970	1,538,945	1,420,518
	Fund EXPENSE Total: 203 - Transportation	1,752,321	1,723,558	1,255,135	1,483,304	1,660,177
	Fund Total: 203 - Transportation	760,950	(154,140)	113,835	55,641	(239,659)
Fund: 207 - Road Repair & Acctblty Act (SB1)						
REVENUES						
Use of Money - Use of Money & Property						
412.1000	USE OF MONEY & PROP Investment Earnings	2,334	13,507	3,000	30,000	3,000
	Account Classification Total: Use of Money - Use of Money & Property	2,334	13,507	3,000	30,000	3,000
Intergov - Intergovernmental						

Account Number	Account Description	2021-22 Actual	2022-23 Actual	2023-24 Adopted	2023-24 Projected Year End	2024-25 Proposed
413.1060	INTERGOVT State Grants	524,772	554,413	621,145	609,770	651,812
	Account Classification Total: Intergov - Intergovernmental	524,772	554,413	621,145	609,770	651,812
Transfers - Transfers						
800.101	TRSF IN General Fund	82,333	82,333	82,333	82,333	82,333
	Account Classification Total: Transfers - Transfers	82,333	82,333	82,333	82,333	82,333
	REVENUES Total	609,440	650,253	706,478	722,103	737,145
EXPENSES						
Department: 70 - Public Works						
Division: 709 - Transportation						
Capital Projects - Capital Projects						
680.1074	CAPITAL PROJECTS Street Improvements PHASE II	-	-	630,293	174,979	-
680.1263	CAPITAL PROJECTS Alta/Kamm Roundabout	-	-	-	-	-
680.1264	CAPITAL PROJECTS Alta/Nebraska Roundabout	524,233	486,343	-	-	-
680.1286	CAPITAL PROJECTS ATP Bldg Dinuba's Active Transp	-	-	-	-	422,000
	Account Classification Total: Capital Projects - Capital Projects	524,233	486,343	630,293	174,979	422,000
	Division Total: 709 - Transportation	524,233	486,343	630,293	174,979	422,000
	Department Total: 70 - Public Works	524,233	486,343	630,293	174,979	422,000
	EXPENSES Total	524,233	486,343	630,293	174,979	422,000
Fund REVENUE	Total: 207 - Road Repair & Acctblty Act (SB1)	609,440	650,253	706,478	722,103	737,145
Fund EXPENSE	Total: 207 - Road Repair & Acctblty Act (SB1)	524,233	486,343	630,293	174,979	422,000
	Fund Total: 207 - Road Repair & Acctblty Act (SB1)	85,207	163,910	76,185	547,124	315,145
Fund: 250 - Water Impact Fees						
REVENUES						
Use of Money - Use of Money & Property						
412.1000	USE OF MONEY & PROP Investment Earnings	2,663	19,189	500	23,000	500
	Account Classification Total: Use of Money - Use of Money & Property	2,663	19,189	500	23,000	500
Service Charges - Services Charges						
409.5080	SRVC & FEE Developer Fees	79,913	143,544	165,173	62,900	41,703
	Account Classification Total: Service Charges - Services Charges	79,913	143,544	165,173	62,900	41,703
	REVENUES Total	82,576	162,733	165,673	85,900	42,203
EXPENSES						
Department: 70 - Public Works						
Division: 703 - Water						
Capital Projects - Capital Projects						
680.1015	CAPITAL PROJECTS Preliminary Design	42,729	21,514	-	-	-
680.1157	CAPITAL PROJECTS Test Well for Wells 21	-	-	-	-	-
	Account Classification Total: Capital Projects - Capital Projects	42,729	21,514	-	-	-
Transfers - Transfers						
900.182	TRSF OUT Water Debt Service	58,087	87,074	87,075	87,075	87,075
900.260	TRSF OUT Transportation Capital Projects	-	-	123,470	-	-
900.261	TRSF OUT Water Capital Projects	67,962	11,161	205,061	292,019	-
	Account Classification Total: Transfers - Transfers	126,048	98,235	415,606	379,094	87,075
	Division Total: 703 - Water	168,778	119,749	415,606	379,094	87,075
	Department Total: 70 - Public Works	168,778	119,749	415,606	379,094	87,075
	EXPENSES Total	168,778	119,749	415,606	379,094	87,075
Fund REVENUE	Total: 250 - Water Impact Fees	82,576	162,733	165,673	85,900	42,203
Fund EXPENSE	Total: 250 - Water Impact Fees	168,778	119,749	415,606	379,094	87,075
	Fund Total: 250 - Water Impact Fees	(86,202)	42,984	(249,933)	(293,194)	(44,872)
Fund: 251 - Sewer Impact Fees						
REVENUES						
Use of Money - Use of Money & Property						
412.1000	USE OF MONEY & PROP Investment Earnings	3,722	24,352	500	21,000	500
	Account Classification Total: Use of Money - Use of Money & Property	3,722	24,352	500	21,000	500
Service Charges - Services Charges						
409.5080	SRVC & FEE Developer Fees	102,173	104,561	88,587	57,912	77,850
	Account Classification Total: Service Charges - Services Charges	102,173	104,561	88,587	57,912	77,850
	REVENUES Total	105,895	128,913	89,087	78,912	78,350
EXPENSES						
Department: 70 - Public Works						
Division: 705 - Sewer Collection						
M & O - Maintenance and Operations						
640.1020	SERVICES Contractual	109	-	40,000	150,000	-
	Account Classification Total: M & O - Maintenance and Operations	109	-	40,000	150,000	-
Capital Projects - Capital Projects						
680.1015	CAPITAL PROJECTS Preliminary Design	85,486	123,197	195,000	-	-
680.1150	CAPITAL PROJECTS WWRP Expansion	-	-	-	-	-

Account Number	Account Description	2021-22 Actual	2022-23 Actual	2023-24 Adopted	2023-24 Projected Year End	2024-25 Proposed
680.1261	CAPITAL PROJECTS Clarifier	300	-	-	-	-
	Account Classification Total: Capital Projects - Capital Projects	85,786	123,197	195,000	-	-
Transfer - Transfer						
900.183	TRSF OUT Sewer Debt Service	-	200,000	-	-	-
900.260	TRSF OUT Transportation Capital Projects	-	-	53,295	-	-
900.262	TRSF OUT Sewer Capital Projects	158,802	162,210	-	508,448	-
900.420	TRSF OUT 2020-CDBG-12005	124,958	-	-	-	-
	Account Classification Total: Transfer - Transfer	283,760	362,210	53,295	508,448	-
	Division Total: 705 - Sewer Collection	369,654	485,407	288,295	658,448	-
	Department Total: 70 - Public Works	369,654	485,407	288,295	658,448	-
	EXPENSES Total	369,654	485,407	288,295	658,448	-
Fund REVENUE	Total: 251 - Sewer Impact Fees	105,895	128,913	89,087	78,912	78,350
Fund EXPENSE	Total: 251 - Sewer Impact Fees	369,654	485,407	288,295	658,448	-
	Fund Total: 251 - Sewer Impact Fees	(263,759)	(356,494)	(199,208)	(579,536)	78,350
Fund:	252 - Transportation Impact Fees					
REVENUES						
Use of Money - Use of Money & Property						
412.1000	USE OF MONEY & PROP Investment Earnings	2,613	4,199	500	2,500	500
	Account Classification Total: Use of Money - Use of Money & Property	2,613	4,199	500	2,500	500
Service Charges - Services Charges						
409.5080	SRVC & FEE Developer Fees	81,655	342,599	2,370,959	1,204,954	28,723
	Account Classification Total: Service Charges - Services Charges	81,655	342,599	2,370,959	1,204,954	28,723
Transfers - Transfers						
800.417	TRSF IN 2015 CDBG	-	119,699	-	-	-
	Account Classification Total: Transfers - Transfers	-	119,699	-	-	-
	REVENUES Total	84,268	466,497	2,371,459	1,207,454	29,223
EXPENSES						
Department:	70 - Public Works					
Division:	721 - Impact Fees					
M & O - Maintenance and Operations						
640.1010	SERVICES Professional & Technical	-	2,500	-	-	-
640.1020	SERVICES Contractual	69,676	-	-	-	-
	Account Classification Total: M & O - Maintenance and Operations	69,676	2,500	-	-	-
Transfer - Transfer						
900.185	TRSF OUT Financing Authority Debt Service	132,365	149,427	148,393	148,393	149,508
900.260	TRSF OUT Transportation Capital Projects	932,281	258,656	2,211,575	1,039,000	-
	Account Classification Total: Transfer - Transfer	1,064,646	408,083	2,359,968	1,187,393	149,508
	Division Total: 721 - Impact Fees	1,134,322	410,583	2,359,968	1,187,393	149,508
	Department Total: 70 - Public Works	1,134,322	410,583	2,359,968	1,187,393	149,508
	EXPENSES Total	1,134,322	410,583	2,359,968	1,187,393	149,508
Fund REVENUE	Total: 252 - Transportation Impact Fees	84,268	466,497	2,371,459	1,207,454	29,223
Fund EXPENSE	Total: 252 - Transportation Impact Fees	1,134,322	410,583	2,359,968	1,187,393	149,508
	Fund Total: 252 - Transportation Impact Fees	(1,050,054)	55,914	11,491	20,061	(120,285)
Fund:	253 - Police Impact Fees					
REVENUES						
Use of Money - Use of Money & Property						
412.1000	USE OF MONEY & PROP Investment Earnings	395	2,647	200	7,000	1,000
	Account Classification Total: Use of Money - Use of Money & Property	395	2,647	200	7,000	1,000
Service Charges - Services Charges						
409.5080	SRVC & FEE Developer Fees	26,466	123,827	60,128	57,996	60,114
	Account Classification Total: Service Charges - Services Charges	26,466	123,827	60,128	57,996	60,114
	REVENUES Total	26,861	126,474	60,328	64,996	61,114
EXPENSES						
Department:	70 - Public Works					
Division:	000 - Non-divisional					
Capital Outlay - Capital Outlay						
730.1070	CAPITAL OUTLAY Machinery and Equipment	73,634	11,500	-	-	-
	Account Classification Total: Capital Outlay - Capital Outlay	73,634	11,500	-	-	-
	Division Total: 000 - Non-divisional	73,634	11,500	-	-	-
	Department Total: 70 - Public Works	73,634	11,500	-	-	-
	EXPENSES Total	73,634	11,500	-	-	-
Fund REVENUE	Total: 253 - Police Impact Fees	26,861	126,474	60,328	64,996	61,114
Fund EXPENSE	Total: 253 - Police Impact Fees	73,634	11,500	-	-	-
	Fund Total: 253 - Police Impact Fees	(46,773)	114,974	60,328	64,996	61,114
Fund:	254 - Parks Impact Fees					
REVENUES						
Fines & Forfeit - Fines & Forfeitures						

Account Number	Account Description	2021-22 Actual	2022-23 Actual	2023-24 Adopted	2023-24 Projected Year End	2024-25 Proposed
411.1180	FINES Park In Lieu Fees	47,175	177,626	62,900	32,101	-
	Account Classification Total: Fines & Forfeit - Fines & Forfeitures	47,175	177,626	62,900	32,101	-
Use of Money - Use of Money & Property						
412.1000	USE OF MONEY & PROP Investment Earnings	1,423	9,396	100	4,000	-
	Account Classification Total: Use of Money - Use of Money & Property	1,423	9,396	100	4,000	-
	REVENUES Total	48,598	187,021	63,000	36,101	-
EXPENSES						
Department:	70 - Public Works					
Division:	721 - Impact Fees					
Capital Outlay - Capital Outlay						
730.1090	CAPITAL OUTLAY Improvements	-	-	-	-	-
	Account Classification Total: Capital Outlay - Capital Outlay	-	-	-	-	-
Capital Projects - Capital Projects						
680.1015	CAPITAL PROJECTS Preliminary Design	64,809	-	-	-	-
680.9000	CAPITAL PROJECTS Other Projects	176,342	-	-	-	-
	Account Classification Total: Capital Projects - Capital Projects	241,151	-	-	-	-
Transfer - Transfer						
900.265	TRSF OUT Facilities Capital Projects	44,000	405,577	-	70,000	-
	Account Classification Total: Transfer - Transfer	44,000	405,577	-	70,000	-
	Division Total: 721 - Impact Fees	285,151	405,577	-	70,000	-
	Department Total: 70 - Public Works	285,151	405,577	-	70,000	-
	EXPENSES Total	285,151	405,577	-	70,000	-
	Fund REVENUE Total: 254 - Parks Impact Fees	48,598	187,021	63,000	36,101	-
	Fund EXPENSE Total: 254 - Parks Impact Fees	285,151	405,577	-	70,000	-
	Fund Total: 254 - Parks Impact Fees	(236,553)	(218,556)	63,000	(33,899)	-
Fund:	255 - Strom Drain Impact Fee					
REVENUES						
Use of Money - Use of Money & Property						
412.1000	USE OF MONEY & PROP Investment Earnings	25	385	500	700	500
	Account Classification Total: Use of Money - Use of Money & Property	25	385	500	700	500
Service Charges - Services Charges						
409.5080	SRVC & FEE Developer Fees	7,680	48,888	71,890	4,953	1,539
	Account Classification Total: Service Charges - Services Charges	7,680	48,888	71,890	4,953	1,539
Miscellaneous - Miscellaneous						
414.1010	MISC Other Miscellaneous Revenue	2,500	-	-	-	-
	Account Classification Total: Miscellaneous - Miscellaneous	2,500	-	-	-	-
Other - Other Financing Sources						
415.1060	OTH FIN SOURCES Sale of City Dirt	-	500	1,000	1,000	500
	Account Classification Total: Other - Other Financing Sources	-	500	1,000	1,000	500
	REVENUES Total	10,205	49,773	73,390	6,653	2,539
EXPENSES						
Department:	20 - Administration					
Division:	000 - Non-divisional					
Capital Projects - Capital Projects						
680.1015	CAPITAL PROJECTS Preliminary Design	33,288	954	-	15,059	-
680.1197	CAPITAL PROJECTS Euclid/Saginaw Basin	16,150	-	-	-	-
	Account Classification Total: Capital Projects - Capital Projects	49,438	954	-	15,059	-
Transfer - Transfer						
900.260	TRSF OUT Transportation Capital Projects	-	13,910	-	-	-
	Account Classification Total: Transfer - Transfer	-	13,910	-	-	-
	Division Total: 000 - Non-divisional	49,438	14,864	-	15,059	-
	Department Total: 20 - Administration	49,438	14,864	-	15,059	-
	EXPENSES Total	49,438	14,864	-	15,059	-
	Fund REVENUE Total: 255 - Strom Drain Impact Fee	10,205	49,773	73,390	6,653	2,539
	Fund EXPENSE Total: 255 - Strom Drain Impact Fee	49,438	14,864	-	15,059	-
	Fund Total: 255 - Strom Drain Impact Fee	(39,232)	34,909	73,390	(8,406)	2,539
Fund:	256 - Fire Impact Fees					
REVENUES						
Use of Money - Use of Money & Property						
412.1000	USE OF MONEY & PROP Investment Earnings	2,379	20,917	1,500	30,000	10,000
	Account Classification Total: Use of Money - Use of Money & Property	2,379	20,917	1,500	30,000	10,000
Service Charges - Services Charges						
409.4080	SRVC & FEE Impact Fees - Single Family	48,046	47,675	47,085	52,750	68,000
409.4090	SRVC & FEE Impact Fees - Commercial	-	32,014	408	3,000	1,500
409.4100	SRVC & FEE Impact Fees - Multiple Family	-	80,603	-	11,134	10,000
409.4110	SRVC & FEE Impact Fees - Industrial	184	745	-	-	-
	Account Classification Total: Service Charges - Services Charges	48,230	161,037	47,493	66,884	79,500
	REVENUES Total	50,609	181,954	48,993	96,884	89,500

Account Number	Account Description	2021-22 Actual	2022-23 Actual	2023-24 Adopted	2023-24 Projected Year End	2024-25 Proposed
EXPENSES						
Department: 60 - Fire						
Division: 721 - Impact Fees						
Transfer - Transfer						
900.265	TRSF OUT Facilities Capital Projects	-	-	-	582,894	-
	Account Classification Total: Transfer - Transfer	-	-	-	582,894	-
	Division Total: 721 - Impact Fees	-	-	-	582,894	-
	Department Total: 60 - Fire	-	-	-	582,894	-
	EXPENSES Total	-	-	-	582,894	-
Fund REVENUE	Total: 256 - Fire Impact Fees	50,609	181,954	48,993	96,884	89,500
Fund EXPENSE	Total: 256 - Fire Impact Fees	-	-	-	582,894	-
	Fund Total: 256 - Fire Impact Fees	50,609	181,954	48,993	(486,010)	89,500
Fund: 301 - Public Safety Sales Tax						
REVENUES						
Taxes - Taxes						
403.1010	SALES TAX Sales & Use Tax	3,107,747	3,209,591	3,200,000	3,278,000	3,327,000
	Account Classification Total: Taxes - Taxes	3,107,747	3,209,591	3,200,000	3,278,000	3,327,000
Use of Money - Use of Money & Property						
412.1000	USE OF MONEY & PROP Investment Earnings	5,208	51,505	-	70,000	50,000
	Account Classification Total: Use of Money - Use of Money & Property	5,208	51,505	-	70,000	50,000
	REVENUES Total	3,112,956	3,261,096	3,200,000	3,348,000	3,377,000
EXPENSES						
Department: 50 - Police						
Division: 502 - Patrol						
Employee Service - Employee Services						
600.1010	EMP SRV Regular Salaries	545,727	491,663	1,017,652	1,052,818	1,012,722
600.1015	EMP SRV Buy back Salaries	5,727	20,035	10,402	10,402	10,402
600.1030	EMP SRV Overtime	95,455	91,992	70,000	91,000	85,000
600.1050	EMP SRV Standby	186	-	-	-	-
600.1060	EMP SRV Holiday	25,696	25,109	32,209	35,000	32,000
600.1080	EMP SRV PERS	86,500	79,679	141,614	146,374	143,089
600.1081	EMP SRV PERS Unfunded Liability	89,294	100,995	34,378	34,378	51,025
600.1100	EMP SRV Medicare	9,859	9,102	14,927	15,467	14,853
600.1110	EMP SRV Disability/Life Insurance	14,447	17,369	23,677	24,534	23,564
600.1120	EMP SRV Health/Dental/Vision Insurance	141,621	116,246	220,000	230,883	220,002
600.1130	EMP SRV Worker's Compensation	33,498	49,142	52,116	52,116	94,443
600.1140	EMP SRV Unemployment Insurance	1,984	2,423	2,518	2,518	4,395
600.1170	EMP SRV Uniform Allowance	6,008	5,397	11,770	13,910	11,770
	Account Classification Total: Employee Service - Employee Services	1,056,003	1,009,152	1,631,263	1,709,400	1,703,265
M & O - Maintenance and Operations						
610.1010	SUPPLIES Office Supplies	1,127	-	850	850	850
610.1020	SUPPLIES Operating Supplies	1,110	237	7,000	7,000	7,000
610.1030	SUPPLIES Lubricant & Fuels	30,230	16,510	25,000	50,000	50,000
630.1010	COMMUNICATION Telephone	-	-	250	250	250
630.1020	COMMUNICATION Cellphone	1,921	1,970	3,500	3,500	3,500
630.1030	COMMUNICATION Internet	10,565	10,837	10,900	10,900	11,000
640.1010	SERVICES Professional & Technical	4,232	3,913	4,500	4,500	4,500
650.1010	TRAINING Travel & Conference	-	-	100	100	500
650.1020	TRAINING Training & Vocational	-	-	2,640	2,640	2,750
670.1040	MAINTENANCE Vehicle Maintenance	2,638	67,791	2,750	54,193	12,836
670.1050	MAINTENANCE Maintenance Contracts	10,809	-	-	-	-
	Account Classification Total: M & O - Maintenance and Operations	62,632	101,259	57,490	133,933	93,186
Principal Pymts - Principal Payments						
710.2050	PRINCIPAL Vehicles	39,060	56,387	53,961	53,961	131,986
710.2073	PRINCIPAL Tasers	-	-	-	153,984	29,566
	Account Classification Total: Principal Pymts - Principal Payments	39,060	56,387	53,961	207,945	161,552
Interest Pymts - Interest Payments						
720.2050	INTEREST Vehicles	8,193	12,115	9,151	9,151	31,018
	Account Classification Total: Interest Pymts - Interest Payments	8,193	12,115	9,151	9,151	31,018
Allocated Costs - Allocated Costs						
605.1010	ALLOC COSTS Liability Insurance	15,479	25,079	31,273	31,273	42,489
605.1020	ALLOC COSTS Property & Fire Insurance	4,935	12,723	15,897	15,897	25,944
605.1030	ALLOC COSTS Auto Insurance	7,450	4,085	10,650	10,650	10,650
605.1040	ALLOC COSTS Risk Management	11,912	8,727	10,424	10,424	12,525
	Account Classification Total: Allocated Costs - Allocated Costs	39,776	50,614	68,244	68,244	91,608
Capital Outlay - Capital Outlay						
730.1040	CAPITAL OUTLAY Vehicles	-	760	150,000	150,000	-
730.1070	CAPITAL OUTLAY Machinery and Equipment	122,777	10,948	164,760	16,123	-

Account Number	Account Description	2021-22 Actual	2022-23 Actual	2023-24 Adopted	2023-24 Projected Year End	2024-25 Proposed
	Account Classification Total: Capital Outlay - Capital Outlay	122,777	11,708	314,760	166,123	-
	Division Total: 502 - Patrol	1,328,442	1,241,235	2,134,869	2,294,796	2,080,629
Division:	503 - Investigative					
Employee Service - Employee Services						
600.1010	EMP SRV Regular Salaries	91,864	91,335	99,705	99,705	99,700
600.1015	EMP SRV Buy back Salaries	1,666	5,798	-	2,900	-
600.1030	EMP SRV Overtime	17,920	23,394	13,500	15,000	15,000
600.1050	EMP SRV Standby	1,850	2,164	2,000	2,000	2,000
600.1060	EMP SRV Holiday	4,499	4,468	4,499	4,499	4,499
600.1080	EMP SRV PERS	18,313	14,084	13,500	13,500	13,719
600.1081	EMP SRV PERS Unfunded Liability	25,654	34,041	-	-	489
600.1100	EMP SRV Medicare	1,728	1,836	1,461	1,461	1,461
600.1110	EMP SRV Disability/Life Insurance	2,167	2,273	2,318	2,318	2,318
600.1120	EMP SRV Health/Dental/Vision Insurance	23,528	21,067	20,000	20,000	20,000
600.1130	EMP SRV Worker's Compensation	5,583	7,020	7,445	7,445	7,265
600.1140	EMP SRV Unemployment Insurance	331	346	360	360	338
600.1170	EMP SRV Uniform Allowance	1,070	1,070	1,070	1,070	1,070
	Account Classification Total: Employee Service - Employee Services	196,173	208,896	165,858	170,258	167,859
Allocated Costs - Allocated Costs						
605.1010	ALLOC COSTS Liability Insurance	2,572	3,898	4,647	4,647	4,147
605.1020	ALLOC COSTS Property & Fire Insurance	820	1,978	2,362	2,362	2,532
605.1040	ALLOC COSTS Risk Management	1,979	1,357	1,549	1,549	1,222
	Account Classification Total: Allocated Costs - Allocated Costs	5,371	7,233	8,558	8,558	7,901
	Division Total: 503 - Investigative	201,544	216,129	174,416	178,816	175,760
Division:	504 - Records & Communication					
Employee Service - Employee Services						
600.1010	EMP SRV Regular Salaries	100,951	79,385	108,477	96,613	108,909
600.1015	EMP SRV Buy back Salaries	-	-	2,025	2,025	2,066
600.1030	EMP SRV Overtime	3,660	1,397	2,300	3,200	3,000
600.1060	EMP SRV Holiday	5,255	3,521	5,256	5,500	3,000
600.1080	EMP SRV PERS	12,792	9,616	11,383	10,472	11,608
600.1081	EMP SRV PERS Unfunded Liability	23,563	30,145	15,019	15,019	18,758
600.1100	EMP SRV Medicare	1,593	1,197	1,595	1,434	1,600
600.1110	EMP SRV Disability/Life Insurance	2,500	2,636	2,529	2,274	2,540
600.1120	EMP SRV Health/Dental/Vision Insurance	47,056	29,170	40,000	36,935	40,000
600.1130	EMP SRV Worker's Compensation	1,038	1,125	1,193	1,193	1,165
600.1140	EMP SRV Unemployment Insurance	661	692	719	719	676
600.1170	EMP SRV Uniform Allowance	1,500	1,125	1,500	2,250	1,500
	Account Classification Total: Employee Service - Employee Services	200,570	160,009	191,996	177,634	194,822
Allocated Costs - Allocated Costs						
605.1010	ALLOC COSTS Liability Insurance	2,875	4,356	4,854	4,854	4,800
605.1020	ALLOC COSTS Property & Fire Insurance	917	2,210	2,467	2,467	2,931
605.1040	ALLOC COSTS Risk Management	2,213	1,516	1,618	1,618	1,415
	Account Classification Total: Allocated Costs - Allocated Costs	6,005	8,082	8,939	8,939	9,146
	Division Total: 504 - Records & Communication	206,575	168,091	200,935	186,573	203,968
	Department Total: 50 - Police	1,736,561	1,625,456	2,510,220	2,660,185	2,460,357
Department:	60 - Fire					
Division:	603 - Fire Services					
Employee Service - Employee Services						
600.1010	EMP SRV Regular Salaries	167,855	214,199	422,909	422,909	441,174
600.1015	EMP SRV Buy back Salaries	281	19,055	5,684	5,684	5,860
600.1030	EMP SRV Overtime	30,499	34,712	55,531	55,531	55,531
600.1080	EMP SRV PERS	26,798	31,404	60,962	60,962	64,349
600.1081	EMP SRV PERS Unfunded Liability	43,067	29,094	27,912	27,912	39,785
600.1100	EMP SRV Medicare	3,007	3,759	6,162	6,162	6,436
600.1110	EMP SRV Disability/Life Insurance	5,408	5,697	9,774	9,774	10,210
600.1120	EMP SRV Health/Dental/Vision Insurance	51,124	49,427	100,001	100,001	100,001
600.1130	EMP SRV Worker's Compensation	36,314	38,826	41,175	41,175	66,964
600.1140	EMP SRV Unemployment Insurance	992	1,039	1,079	1,079	1,690
600.1170	EMP SRV Uniform Allowance	700	1,442	2,800	2,800	3,500
	Account Classification Total: Employee Service - Employee Services	366,045	428,655	733,989	733,989	795,500
M & O - Maintenance and Operations						
610.1010	SUPPLIES Office Supplies	-	-	-	-	-
610.1060	SUPPLIES Safety Equipment & Supplies	35,987	38,730	50,000	50,000	70,000
620.1010	UTILITIES Electric	7,723	9,088	9,637	10,541	10,541
620.1020	UTILITIES Gas	1,229	2,409	1,685	1,844	1,844
640.1020	SERVICES Contractual	323	1,409	407	1,741	407
690.1010	SPC DEPT EXP Due & Subscriptions - Oth	-	155	2,415	2,415	2,415

Account Number	Account Description	2021-22 Actual	2022-23 Actual	2023-24 Adopted	2023-24 Projected Year End	2024-25 Proposed
	Account Classification Total: M & O - Maintenance and Operations	45,263	51,792	64,144	66,541	85,207
Allocated Costs - Allocated Costs						
605.1010	ALLOC COSTS Liability Insurance	7,212	10,861	11,959	11,959	19,954
605.1020	ALLOC COSTS Property & Fire Insurance	2,299	5,510	6,079	6,079	12,184
605.1030	ALLOC COSTS Auto Insurance	1,490	-	-	-	-
605.1040	ALLOC COSTS Risk Management	5,550	3,780	3,986	3,986	5,882
	Account Classification Total: Allocated Costs - Allocated Costs	16,551	20,151	22,024	22,024	38,020
Capital Outlay - Capital Outlay						
730.1050	CAPITAL OUTLAY Trucks and Other Heavy Vehicles	-	713,479	61,521	-	61,521
	Account Classification Total: Capital Outlay - Capital Outlay	-	713,479	61,521	-	61,521
Transfer - Transfer						
900.185	TRSF OUT Financing Authority Debt Service	5,170	5,461	5,830	-	-
	Account Classification Total: Transfer - Transfer	5,170	5,461	5,830	-	-
	Division Total: 603 - Fire Services	433,029	1,219,537	887,508	822,554	980,248
	Department Total: 60 - Fire	433,029	1,219,537	887,508	822,554	980,248
	EXPENSES Total	2,169,590	2,844,993	3,397,728	3,482,739	3,440,605
Fund REVENUE	Total: 301 - Public Safety Sales Tax	3,112,956	3,261,096	3,200,000	3,348,000	3,377,000
Fund EXPENSE	Total: 301 - Public Safety Sales Tax	2,169,590	2,844,993	3,397,728	3,482,739	3,440,605
	Fund Total: 301 - Public Safety Sales Tax	943,365	416,103	(197,728)	(134,739)	(63,605)
Fund: 302 - State (COPS) Program Fund						
REVENUES						
Use of Money - Use of Money & Property						
412.1000	USE OF MONEY & PROP Investment Earnings	470	3,412	-	-	-
	Account Classification Total: Use of Money - Use of Money & Property	470	3,412	-	-	-
Intergov - Intergovernmental						
413.1170	INTERGOVT L E Tech State Grant	161,285	165,271	110,000	110,000	110,000
	Account Classification Total: Intergov - Intergovernmental	161,285	165,271	110,000	110,000	110,000
	REVENUES Total	161,755	168,683	110,000	110,000	110,000
EXPENSES						
Department: 50 - Police						
Division: 502 - Patrol						
Employee Service - Employee Services						
600.1010	EMP SRV Regular Salaries	91,375	89,787	99,705	99,705	99,700
600.1015	EMP SRV Buy back Salaries	2,333	3,399	3,467	3,467	3,467
600.1030	EMP SRV Overtime	14,724	31,788	-	200	-
600.1060	EMP SRV Holiday	4,499	4,334	-	4,300	-
600.1080	EMP SRV PERS	13,091	11,702	17,565	18,057	18,205
600.1081	EMP SRV PERS Unfunded Liability	436	425	33,442	34,378	46,610
600.1100	EMP SRV Medicare	1,584	1,807	1,461	1,461	1,461
600.1110	EMP SRV Disability/Life Insurance	2,185	1,705	2,318	2,318	2,318
600.1120	EMP SRV Health/Dental/Vision Insurance	23,341	19,792	20,000	20,000	20,000
600.1170	EMP SRV Uniform Allowance	1,049	936	1,070	1,070	1,070
	Account Classification Total: Employee Service - Employee Services	154,618	165,676	179,028	184,956	192,831
	Division Total: 502 - Patrol	154,618	165,676	179,028	184,956	192,831
	Department Total: 50 - Police	154,618	165,676	179,028	184,956	192,831
	EXPENSES Total	154,618	165,676	179,028	184,956	192,831
Fund REVENUE	Total: 302 - State (COPS) Program Fund	161,755	168,683	110,000	110,000	110,000
Fund EXPENSE	Total: 302 - State (COPS) Program Fund	154,618	165,676	179,028	184,956	192,831
	Fund Total: 302 - State (COPS) Program Fund	7,136	3,007	(69,028)	(74,956)	(82,831)
Fund: 303 - Byrnes Justice Assistance						
REVENUES						
Use of Money - Use of Money & Property						
412.1000	USE OF MONEY & PROP Investment Earnings	0	0	-	-	-
	Account Classification Total: Use of Money - Use of Money & Property	0	0	-	-	-
Intergov - Intergovernmental						
413.1180	INTERGOVT JAG Grant	13,501	12,525	-	13,490	-
	Account Classification Total: Intergov - Intergovernmental	13,501	12,525	-	13,490	-
	REVENUES Total	13,501	12,525	-	13,490	-
EXPENSES						
Department: 50 - Police						
Division: 000 - Non-divisional						
M & O - Maintenance and Operations						
610.1060	SUPPLIES Safety Equipment & Supplies	405	-	-	13,246	-
	Account Classification Total: M & O - Maintenance and Operations	405	-	-	13,246	-
Capital Outlay - Capital Outlay						
730.1070	CAPITAL OUTLAY Machinery and Equipment	13,096	12,525	-	-	-
	Account Classification Total: Capital Outlay - Capital Outlay	13,096	12,525	-	-	-

Account Number	Account Description	2021-22 Actual	2022-23 Actual	2023-24 Adopted	2023-24 Projected Year End	2024-25 Proposed
	Division Total: 000 - Non-divisional	13,501	12,525	-	13,246	-
	Department Total: 50 - Police	13,501	12,525	-	13,246	-
	EXPENSES Total	13,501	12,525	-	13,246	-
	Fund REVENUE Total: 303 - Byrnes Justice Assistance	13,501	12,525	-	13,490	-
	Fund EXPENSE Total: 303 - Byrnes Justice Assistance	13,501	12,525	-	13,246	-
	Fund Total: 303 - Byrnes Justice Assistance	0	0	-	244	-
Fund: 305 - Post Training Revolving						
REVENUES						
Intergov - Intergovernmental						
413.1160	INTERGOVT P.O.S.T Reimbursements	3,423	7,010	-	-	-
	Account Classification Total: Intergov - Intergovernmental	3,423	7,010	-	-	-
	REVENUES Total	3,423	7,010	-	-	-
EXPENSES						
Department: 50 - Police						
Division: 000 - Non-divisional						
M & O - Maintenance and Operations						
650.1020	TRAINING Training & Vocational	16,202	17,452	-	-	-
	Account Classification Total: M & O - Maintenance and Operations	16,202	17,452	-	-	-
	Division Total: 000 - Non-divisional	16,202	17,452	-	-	-
	Department Total: 50 - Police	16,202	17,452	-	-	-
	EXPENSES Total	16,202	17,452	-	-	-
	Fund REVENUE Total: 305 - Post Training Revolving	3,423	7,010	-	-	-
	Fund EXPENSE Total: 305 - Post Training Revolving	16,202	17,452	-	-	-
	Fund Total: 305 - Post Training Revolving	(12,779)	(10,442)	-	-	-
Fund: 322 - State Fire Suppression Reimb						
REVENUES						
Intergov - Intergovernmental						
413.1060	INTERGOVT State Grants	-	2,000,000	-	-	-
413.1190	INTERGOVT Other Grant	1,095	-	-	-	-
	Account Classification Total: Intergov - Intergovernmental	1,095	2,000,000	-	-	-
Miscellaneous - Miscellaneous						
414.1010	MISC Other Miscellaneous Revenue	6,347	11,988	-	6,773	-
414.1190	MISC State Mutual Aid Reimbursement	-	169,239	-	22,595	-
425.1000	DONATION Donation	205,116	115,025	-	310,454	-
	Account Classification Total: Miscellaneous - Miscellaneous	211,463	296,253	-	339,822	-
	REVENUES Total	212,558	2,296,253	-	339,822	-
EXPENSES						
Department: 60 - Fire						
Division: 601 - Ambulance						
M & O - Maintenance and Operations						
610.1060	SUPPLIES Safety Equipment & Supplies	3,137	3,434	-	55,512	-
690.1155	SPC DEPT EXP Grant	13,885	-	-	-	-
690.1156	SPC DEPT EXP Fire Safety Improvement Grant	-	-	5,000	-	-
	Account Classification Total: M & O - Maintenance and Operations	17,022	3,434	5,000	55,512	-
Capital Outlay - Capital Outlay						
730.1040	CAPITAL OUTLAY Vehicles	84,670	98,639	-	-	-
730.1050	CAPITAL OUTLAY Trucks and Other Heavy Vehicles	206,006	1,323,521	676,479	239,095	112,000
730.1070	CAPITAL OUTLAY Machinery and Equipment	-	119,129	59,000	12,901	-
	Account Classification Total: Capital Outlay - Capital Outlay	290,676	1,541,289	735,479	251,996	112,000
	Division Total: 601 - Ambulance	307,698	1,544,723	740,479	307,508	112,000
	Department Total: 60 - Fire	307,698	1,544,723	740,479	307,508	112,000
	EXPENSES Total	307,698	1,544,723	740,479	307,508	112,000
	Fund REVENUE Total: 322 - State Fire Suppression Reimb	212,558	2,296,253	-	339,822	-
	Fund EXPENSE Total: 322 - State Fire Suppression Reimb	307,698	1,544,723	740,479	307,508	112,000
	Fund Total: 322 - State Fire Suppression Reimb	(95,140)	751,529	(740,479)	32,314	(112,000)
Fund: 323 - Fire/EMS Training						
REVENUES						
Miscellaneous - Miscellaneous						
414.1010	MISC Other Miscellaneous Revenue	-	26,206	18,000	25,854	25,850
	Account Classification Total: Miscellaneous - Miscellaneous	-	26,206	18,000	25,854	25,850
	REVENUES Total	-	26,206	18,000	25,854	25,850
	Fund REVENUE Total: 323 - Fire/EMS Training	-	26,206	18,000	25,854	25,850
	Fund EXPENSE Total: 323 - Fire/EMS Training					
	Fund Total: 323 - Fire/EMS Training	-	26,206	18,000	25,854	25,850
Fund: 401 - HOME						
REVENUES						

Account Number	Account Description	2021-22 Actual	2022-23 Actual	2023-24 Adopted	2023-24 Projected Year End	2024-25 Proposed
Use of Money - Use of Money & Property						
412.1000	USE OF MONEY & PROP Investment Earnings	677	4,071	100	8,000	3,500
Account Classification Total: Use of Money - Use of Money & Property		677	4,071	100	8,000	3,500
Miscellaneous - Miscellaneous						
426.2000	PRINCIPAL DINUBA PI - HOME	-	-	-	-	-
426.2004	PRINCIPAL 01-HOME-0507	-	-	-	19,700	-
426.2005	PRINCIPAL 02-HOME-0579	-	-	500	30,800	800
426.2006	PRINCIPAL 03-HOME-0664	-	-	9,200	-	-
426.2010	PRINCIPAL 09-HOME-6200	-	-	-	14,000	7,000
426.2014	PRINCIPAL 18-HOME-12599	43,083	-	-	-	-
427.2011	INTEREST 11-HOME-6989	268,557	257,725	-	-	-
Account Classification Total: Miscellaneous - Miscellaneous		311,640	257,725	9,700	64,500	7,800
	REVENUES Total	312,317	261,795	9,800	72,500	11,300
EXPENSES						
Department:	70 - Public Works					
Division:	722 - Housing					
State Grant - State EDBG Grant						
700.1010	STATE GRANT General Administration	5,472	600	4,235	7,700	7,270
700.1020	STATE GRANT Activity Delivery	9,270	-	36,000	13,000	13,000
700.1030	STATE GRANT Loans	-	-	-	182,000	182,000
700.1040	STATE GRANT Housing Rehabilitation	-	-	110,250	-	-
Account Classification Total: State Grant - State EDBG Grant		14,742	600	150,485	202,700	202,270
Transfer - Transfer						
900.101	TRSF OUT General Fund	2,322	-	485	3,255	390
Account Classification Total: Transfer - Transfer		2,322	-	485	3,255	390
	Division Total: 722 - Housing	17,064	600	150,970	205,955	202,660
	Department Total: 70 - Public Works	17,064	600	150,970	205,955	202,660
	EXPENSES Total	17,064	600	150,970	205,955	202,660
Fund REVENUE	Total: 401 - HOME	312,317	261,795	9,800	72,500	11,300
Fund EXPENSE	Total: 401 - HOME	17,064	600	150,970	205,955	202,660
	Fund Total: 401 - HOME	295,253	261,195	(141,170)	(133,455)	(191,360)
Fund:	402 - CAL-HOME					
REVENUES						
Use of Money - Use of Money & Property						
412.1000	USE OF MONEY & PROP Investment Earnings	273	2,745	50	3,500	100
Account Classification Total: Use of Money - Use of Money & Property		273	2,745	50	3,500	100
Miscellaneous - Miscellaneous						
426.4002	PRINCIPAL 06-CALHOME--228	-	-	4,800	12,100	-
426.4003	PRINCIPAL 08-CALHOME-4899	-	-	-	51,000	-
Account Classification Total: Miscellaneous - Miscellaneous		-	-	4,800	63,100	-
	REVENUES Total	273	2,745	4,850	66,600	100
EXPENSES						
Department:	70 - Public Works					
Division:	722 - Housing					
State Grant - State EDBG Grant						
700.1010	STATE GRANT General Administration	350	350	2,500	1,913	-
700.1020	STATE GRANT Activity Delivery	-	-	10,000	9,566	-
700.1030	STATE GRANT Loans	-	-	88,000	84,184	-
700.1040	STATE GRANT Housing Rehabilitation	-	-	-	-	-
Account Classification Total: State Grant - State EDBG Grant		350	350	100,500	95,663	-
Transfer - Transfer						
900.101	TRSF OUT General Fund	2,594	-	243	243	-
Account Classification Total: Transfer - Transfer		2,594	-	243	243	-
	Division Total: 722 - Housing	2,944	350	100,743	95,906	-
	Department Total: 70 - Public Works	2,944	350	100,743	95,906	-
	EXPENSES Total	2,944	350	100,743	95,906	-
Fund REVENUE	Total: 402 - CAL-HOME	273	2,745	4,850	66,600	100
Fund EXPENSE	Total: 402 - CAL-HOME	2,944	350	100,743	95,906	-
	Fund Total: 402 - CAL-HOME	(2,671)	2,395	(95,893)	(29,306)	100
Fund:	403 - CDBG					
REVENUES						
Use of Money - Use of Money & Property						
412.1000	USE OF MONEY & PROP Investment Earnings	1,110	14,666	500	17,000	500
Account Classification Total: Use of Money - Use of Money & Property		1,110	14,666	500	17,000	500
Miscellaneous - Miscellaneous						
426.3000	PRINCIPAL DINUBA PI - CDBG	-	-	-	-	-
426.3002	PRINCIPAL 83-STBG-079	-	-	-	14,604	-
426.3003	PRINCIPAL 85-STBG-142	-	-	-	7,425	-

Account Number	Account Description	2021-22 Actual	2022-23 Actual	2023-24 Adopted	2023-24 Projected Year End	2024-25 Proposed
426.3004	PRINCIPAL 87-STBG-226	-	-	-	24,300	-
426.3006	PRINCIPAL 92-STBG-644	-	-	-	27,310	-
426.3009	PRINCIPAL 97-STBG-1111	-	-	-	36,000	-
426.3018	PRINCIPAL 08-STBG-4842	-	-	3,612	3,612	3,612
426.3019	PRINCIPAL 09-STBG-6448	-	-	-	-	-
427.3006	INTEREST 92-STBG-644	126	130	140	-	-
Account Classification Total: Miscellaneous - Miscellaneous		126	130	3,752	113,251	3,612
	REVENUES Total	1,236	14,796	4,252	130,251	4,112
EXPENSES						
Department: 70 - Public Works						
Division: 722 - Housing						
M & O - Maintenance and Operations						
630.1040	COMMUNICATION Postage	7	-	-	-	-
Account Classification Total: M & O - Maintenance and Operations		7	-	-	-	-
State Grant - State EDBG Grant						
700.1010	STATE GRANT General Administration	350	1,070	8,450	5,000	-
700.1020	STATE GRANT Activity Delivery	-	-	19,000	-	-
700.1030	STATE GRANT Loans	-	-	73,500	-	-
700.1130	STATE GRANT Sewer Lateral Program	-	-	-	25,000	-
Account Classification Total: State Grant - State EDBG Grant		350	1,070	100,950	30,000	-
Transfer - Transfer						
900.101	TRSF OUT General Fund	14,529	-	3,302	-	-
900.265	TRSF OUT Facilities Capital Projects	-	-	-	-	700,000
900.420	TRSF OUT 2020-CDBG-12005	-	39	-	-	-
Account Classification Total: Transfer - Transfer		14,529	39	3,302	-	700,000
	Division Total: 722 - Housing	14,886	1,109	104,252	30,000	700,000
	Department Total: 70 - Public Works	14,886	1,109	104,252	30,000	700,000
	EXPENSES Total	14,886	1,109	104,252	30,000	700,000
	Fund REVENUE Total: 403 - CDBG	1,236	14,796	4,252	130,251	4,112
	Fund EXPENSE Total: 403 - CDBG	14,886	1,109	104,252	30,000	700,000
	Fund Total: 403 - CDBG	(13,650)	13,687	(100,000)	100,251	(695,888)
Fund: 417 - 2015-CDBG-10560 closed						
EXPENSES						
Department: 70 - Public Works						
Division: 722 - Housing						
Transfer - Transfer						
900.252	TRSF OUT Transportation Impact Fees	-	119,699	-	-	-
Account Classification Total: Transfer - Transfer		-	119,699	-	-	-
	Division Total: 722 - Housing	-	119,699	-	-	-
	Department Total: 70 - Public Works	-	119,699	-	-	-
	EXPENSES Total	-	119,699	-	-	-
	Fund REVENUE Total: 417 - 2015-CDBG-10560 closed					
	Fund EXPENSE Total: 417 - 2015-CDBG-10560 closed	-	119,699	-	-	-
	Fund Total: 417 - 2015-CDBG-10560 closed	-	(119,699)	-	-	-
Fund: 418 - 2018-CDBG-12892						
EXPENSES						
Department: 70 - Public Works						
Division: 722 - Housing						
State Grant - State EDBG Grant						
700.1080	STATE GRANT Public Improvements	210,761	-	-	-	-
Account Classification Total: State Grant - State EDBG Grant		210,761	-	-	-	-
	Division Total: 722 - Housing	210,761	-	-	-	-
	Department Total: 70 - Public Works	210,761	-	-	-	-
	EXPENSES Total	210,761	-	-	-	-
	Fund REVENUE Total: 418 - 2018-CDBG-12892					
	Fund EXPENSE Total: 418 - 2018-CDBG-12892	210,761	-	-	-	-
	Fund Total: 418 - 2018-CDBG-12892	(210,761)	-	-	-	-
Fund: 419 - 2018-HOME-12599						
REVENUES						
Intergov - Intergovernmental						
413.1060	INTERGOVT State Grants	47,758	2,344	334,807	341,251	341,251
Account Classification Total: Intergov - Intergovernmental		47,758	2,344	334,807	341,251	341,251
	REVENUES Total	47,758	2,344	334,807	341,251	341,251
EXPENSES						
Department: 70 - Public Works						
Division: 722 - Housing						
State Grant - State EDBG Grant						

Account Number	Account Description	2021-22 Actual	2022-23 Actual	2023-24 Adopted	2023-24 Projected Year End	2024-25 Proposed
700.1010	STATE GRANT General Administration	1,875	2,344	3,594	3,892	3,892
700.1020	STATE GRANT Activity Delivery	-	-	47,260	52,041	52,041
700.1030	STATE GRANT Loans	-	-	172,803	159,535	159,535
700.1040	STATE GRANT Housing Rehabilitation	-	-	111,150	129,675	129,675
	Account Classification Total: State Grant - State EDBG Grant	1,875	2,344	334,807	345,143	345,143
	Division Total: 722 - Housing	1,875	2,344	334,807	345,143	345,143
	Department Total: 70 - Public Works	1,875	2,344	334,807	345,143	345,143
	EXPENSES Total	1,875	2,344	334,807	345,143	345,143
	Fund REVENUE Total: 419 - 2018-HOME-12599	47,758	2,344	334,807	341,251	341,251
	Fund EXPENSE Total: 419 - 2018-HOME-12599	1,875	2,344	334,807	345,143	345,143
	Fund Total: 419 - 2018-HOME-12599	45,883	0	-	(3,892)	(3,892)
Fund: 420 - 2020-CDBG-12005 closed						
REVENUES						
Intergov - Intergovernmental						
413.1060	INTERGOVT State Grants	1,944,866	-	-	-	-
	Account Classification Total: Intergov - Intergovernmental	1,944,866	-	-	-	-
Transfers - Transfers						
800.251	TRSF IN Sewer Impact Fees	124,958	-	-	-	-
800.403	TRSF IN CDBG	-	39	-	-	-
	Account Classification Total: Transfers - Transfers	124,958	39	-	-	-
	REVENUES Total	2,069,824	39	-	-	-
EXPENSES						
Department: 70 - Public Works						
Division: 722 - Housing						
M & O - Maintenance and Operations						
640.1020	SERVICES Contractual	50,883	-	-	-	-
	Account Classification Total: M & O - Maintenance and Operations	50,883	-	-	-	-
State Grant - State EDBG Grant						
700.1010	STATE GRANT General Administration	18,000	-	-	-	-
700.1080	STATE GRANT Public Improvements	1,995,976	-	-	-	-
	Account Classification Total: State Grant - State EDBG Grant	2,013,976	-	-	-	-
	Division Total: 722 - Housing	2,064,859	-	-	-	-
	Department Total: 70 - Public Works	2,064,859	-	-	-	-
	EXPENSES Total	2,064,859	-	-	-	-
	Fund REVENUE Total: 420 - 2020-CDBG-12005 closed	2,069,824	39	-	-	-
	Fund EXPENSE Total: 420 - 2020-CDBG-12005 closed	2,064,859	-	-	-	-
	Fund Total: 420 - 2020-CDBG-12005 closed	4,965	39	-	-	-
Fund: 421 - 2019-HOME-14967						
REVENUES						
Intergov - Intergovernmental						
413.1060	INTERGOVT State Grants	4,860	8,748	341,251	451,525	234,867
	Account Classification Total: Intergov - Intergovernmental	4,860	8,748	341,251	451,525	234,867
	REVENUES Total	4,860	8,748	341,251	451,525	234,867
EXPENSES						
Department: 70 - Public Works						
Division: 722 - Housing						
State Grant - State EDBG Grant						
700.1010	STATE GRANT General Administration	5,832	7,776	-	6,875	-
700.1020	STATE GRANT Activity Delivery	-	-	52,041	63,013	48,320
700.1030	STATE GRANT Loans	-	-	159,535	159,535	159,534
700.1040	STATE GRANT Housing Rehabilitation	-	-	129,675	232,337	27,013
	Account Classification Total: State Grant - State EDBG Grant	5,832	7,776	341,251	461,760	234,867
	Division Total: 722 - Housing	5,832	7,776	341,251	461,760	234,867
	Department Total: 70 - Public Works	5,832	7,776	341,251	461,760	234,867
	EXPENSES Total	5,832	7,776	341,251	461,760	234,867
	Fund REVENUE Total: 421 - 2019-HOME-14967	4,860	8,748	341,251	451,525	234,867
	Fund EXPENSE Total: 421 - 2019-HOME-14967	5,832	7,776	341,251	461,760	234,867
	Fund Total: 421 - 2019-HOME-14967	(972)	972	-	(10,235)	-
Fund: 422 - 2020-CDBG-CV1-00014						
REVENUES						
Intergov - Intergovernmental						
413.1060	INTERGOVT State Grants	123,238	1,478	-	-	-
	Account Classification Total: Intergov - Intergovernmental	123,238	1,478	-	-	-
	REVENUES Total	123,238	1,478	-	-	-
EXPENSES						
Department: 70 - Public Works						
Division: 722 - Housing						

Account Number	Account Description	2021-22 Actual	2022-23 Actual	2023-24 Adopted	2023-24 Projected Year End	2024-25 Proposed
State Grant - State EDBG Grant						
700.1010	STATE GRANT General Administration	12,576	-	-	-	-
700.1100	STATE GRANT Business Assistance	68,578	-	-	-	-
Account Classification Total: State Grant - State EDBG Grant		81,154	-	-	-	-
	Division Total: 722 - Housing	81,154	-	-	-	-
	Department Total: 70 - Public Works	81,154	-	-	-	-
	EXPENSES Total	81,154	-	-	-	-
Fund REVENUE	Total: 422 - 2020-CDBG-CV1-00014	123,238	1,478	-	-	-
Fund EXPENSE	Total: 422 - 2020-CDBG-CV1-00014	81,154	-	-	-	-
	Fund Total: 422 - 2020-CDBG-CV1-00014	42,084	1,478	-	-	-
Fund: 423 - 2020-CDBG-CV2-3-00056						
REVENUES						
Intergov - Intergovernmental						
413.1060	INTERGOVT State Grants	199,371	182,215	-	70,451	-
Account Classification Total: Intergov - Intergovernmental		199,371	182,215	-	70,451	-
	REVENUES Total	199,371	182,215	-	70,451	-
EXPENSES						
Department: 70 - Public Works						
Division: 722 - Housing						
State Grant - State EDBG Grant						
700.1010	STATE GRANT General Administration	29,128	15,587	-	-	-
700.1100	STATE GRANT Business Assistance	8,124	37,291	-	-	-
700.1110	STATE GRANT Subsistence Payments	162,119	129,144	-	-	-
Account Classification Total: State Grant - State EDBG Grant		199,371	182,022	-	-	-
	Division Total: 722 - Housing	199,371	182,022	-	-	-
	Department Total: 70 - Public Works	199,371	182,022	-	-	-
	EXPENSES Total	199,371	182,022	-	-	-
Fund REVENUE	Total: 423 - 2020-CDBG-CV2-3-00056	199,371	182,215	-	70,451	-
Fund EXPENSE	Total: 423 - 2020-CDBG-CV2-3-00056	199,371	182,022	-	-	-
	Fund Total: 423 - 2020-CDBG-CV2-3-00056	-	193	-	70,451	-
Fund: 424 - 2020-PLHA-15150/15984						
REVENUES						
Intergov - Intergovernmental						
413.1060	INTERGOVT State Grants	4,776,578	155,925	-	230,897	-
Account Classification Total: Intergov - Intergovernmental		4,776,578	155,925	-	230,897	-
	REVENUES Total	4,776,578	155,925	-	230,897	-
EXPENSES						
Department: 70 - Public Works						
Division: 722 - Housing						
M & O - Maintenance and Operations						
640.1020	SERVICES Contractual	-	-	-	230,897	-
Account Classification Total: M & O - Maintenance and Operations		-	-	-	230,897	-
State Grant - State EDBG Grant						
700.1030	STATE GRANT Loans	-	-	-	-	-
Account Classification Total: State Grant - State EDBG Grant		-	-	-	-	-
	Division Total: 722 - Housing	-	-	-	230,897	-
	Department Total: 70 - Public Works	-	-	-	230,897	-
	EXPENSES Total	-	-	-	230,897	-
Fund REVENUE	Total: 424 - 2020-PLHA-15150/15984	4,776,578	155,925	-	230,897	-
Fund EXPENSE	Total: 424 - 2020-PLHA-15150/15984	-	-	-	230,897	-
	Fund Total: 424 - 2020-PLHA-15150/15984	4,776,578	155,925	-	-	-
Fund: 425 - 2021-CDBG-HA-6&7						
REVENUES						
Intergov - Intergovernmental						
413.1060	INTERGOVT State Grants	-	-	500,000	574,547	-
Account Classification Total: Intergov - Intergovernmental		-	-	500,000	574,547	-
	REVENUES Total	-	-	500,000	574,547	-
EXPENSES						
Department: 70 - Public Works						
Division: 722 - Housing						
State Grant - State EDBG Grant						
700.1010	STATE GRANT General Administration	-	17	37,500	37,500	-
700.1020	STATE GRANT Activity Delivery	-	-	95,000	95,000	-
700.1030	STATE GRANT Loans	-	-	-	260,000	-
700.1040	STATE GRANT Housing Rehabilitation	-	-	367,500	107,500	-
700.1120	STATE GRANT S. El Monte Revitalization Plan	-	-	-	74,547	-
Account Classification Total: State Grant - State EDBG Grant		-	17	500,000	574,547	-

Account Number	Account Description	2021-22 Actual	2022-23 Actual	2023-24 Adopted	2023-24 Projected Year End	2024-25 Proposed
	Division Total: 722 - Housing	-	17	500,000	574,547	-
	Department Total: 70 - Public Works	-	17	500,000	574,547	-
	EXPENSES Total	-	17	500,000	574,547	-
	Fund REVENUE Total: 425 - 2021-CDBG-HA-6&7	-	-	500,000	574,547	-
	Fund EXPENSE Total: 425 - 2021-CDBG-HA-6&7	-	17	500,000	574,547	-
	Fund Total: 425 - 2021-CDBG-HA-6&7	-	(17)	-	-	-
Fund:	426 - 2022-CDBG-NH-00003 SrCn					
REVENUES						
Intergov - Intergovernmental						
413.1060	INTERGOVT State Grants	-	-	-	-	-
	Account Classification Total: Intergov - Intergovernmental	-	-	-	-	-
	REVENUES Total	-	-	-	-	-
EXPENSES						
Department:	40 - Parks & Community Services					
Division:	408 - Senior Center					
Employee Service - Employee Services						
600.1020	EMP SRV Part Time Salaries	-	-	-	16,640	16,640
600.1080	EMP SRV PERS	-	-	-	1,278	1,356
600.1090	EMP SRV Social Security	-	-	-	1,032	1,032
600.1100	EMP SRV Medicare	-	-	-	241	241
	Account Classification Total: Employee Service - Employee Services	-	-	-	19,191	19,269
M & O - Maintenance and Operations						
610.1020	SUPPLIES Operating Supplies	-	-	2,300	2,300	2,300
690.1170	SPC DEPT EXP Senior Citizens Meals	-	-	50,100	50,100	60,970
	Account Classification Total: M & O - Maintenance and Operations	-	-	52,400	52,400	63,270
State Grant - State EDBG Grant						
700.1010	STATE GRANT General Administration	-	-	4,750	4,750	5,000
	Account Classification Total: State Grant - State EDBG Grant	-	-	4,750	4,750	5,000
	Division Total: 408 - Senior Center	-	-	57,150	76,341	87,539
	Department Total: 40 - Parks & Community Services	-	-	57,150	76,341	87,539
	EXPENSES Total	-	-	57,150	76,341	87,539
	Fund REVENUE Total: 426 - 2022-CDBG-NH-00003 SrCn	-	-	-	-	-
	Fund EXPENSE Total: 426 - 2022-CDBG-NH-00003 SrCn	-	-	57,150	76,341	87,539
	Fund Total: 426 - 2022-CDBG-NH-00003 SrCn	-	-	(57,150)	(76,341)	(87,539)
Fund:	501 - Successor Agency Recognized Obli					
REVENUES						
Taxes - Taxes						
400.1000	PROP TAXES Secured - Current Year	3,527,205	3,502,592	3,500,000	3,500,000	3,500,000
	Account Classification Total: Taxes - Taxes	3,527,205	3,502,592	3,500,000	3,500,000	3,500,000
Use of Money - Use of Money & Property						
412.1417	USE OF MONEY & PROP 2015 Successor	2	798	-	-	-
412.1419	USE OF MONEY & PROP 2017 Successor	2	1	-	-	-
	Account Classification Total: Use of Money - Use of Money & Property	3	799	-	-	-
Miscellaneous - Miscellaneous						
427.1006	INTEREST Senior Apartments	3,817	730	-	-	-
	Account Classification Total: Miscellaneous - Miscellaneous	3,817	730	-	-	-
	REVENUES Total	3,531,025	3,504,121	3,500,000	3,500,000	3,500,000
EXPENSES						
Department:	20 - Administration					
Division:	000 - Non-divisional					
Employee Service - Employee Services						
600.1010	EMP SRV Regular Salaries	154,174	131,530	124,485	107,781	108,576
600.1015	EMP SRV Buy back Salaries	6,035	1,137	4,752	3,945	3,962
600.1020	EMP SRV Part Time Salaries	22,509	-	-	-	-
600.1080	EMP SRV PERS	13,617	15,015	16,536	14,300	14,471
600.1081	EMP SRV PERS Unfunded Liability	28,339	34,896	33,141	28,756	35,139
600.1090	EMP SRV Social Security	1,396	-	-	-	-
600.1100	EMP SRV Medicare	2,185	1,915	1,845	1,596	1,607
600.1110	EMP SRV Disability/Life Insurance	2,983	3,012	2,926	2,531	2,550
600.1120	EMP SRV Health/Dental/Vision Insurance	18,764	17,940	15,400	12,600	12,600
	Account Classification Total: Employee Service - Employee Services	250,000	205,444	199,085	171,509	178,905
M & O - Maintenance and Operations						
640.1020	SERVICES Contractual	-	-	-	-	72,160
640.1040	SERVICES Fiscal Agent Fees	17,438	16,025	-	-	-
670.1040	MAINTENANCE Vehicle Maintenance	400	1,844	1,326	1,061	1,061
	Account Classification Total: M & O - Maintenance and Operations	17,837	17,869	1,326	1,061	73,221
Principal Pymts - Principal Payments						
710.1070	PRINCIPAL 2012 Successor	-	-	50,000	50,000	55,000

Account Number	Account Description	2021-22 Actual	2022-23 Actual	2023-24 Adopted	2023-24 Projected Year End	2024-25 Proposed
710.1080	PRINCIPAL 2014 Successor	-	-	400,000	400,000	425,000
710.1090	PRINCIPAL 2015 Successor	-	-	755,000	755,000	795,000
710.1100	PRINCIPAL 2017 Successor	-	207,833	420,000	420,000	423,000
	Account Classification Total: Principal Pymts - Principal Payments	-	207,833	1,625,000	1,625,000	1,698,000
Interest Pymts - Interest Payments						
720.1070	INTEREST 2012 Successor	72,795	71,046	49,725	49,725	47,756
720.1080	INTEREST 2014 Successor	497,390	477,812	521,500	521,500	500,875
720.1090	INTEREST 2015 Successor	519,725	491,130	424,706	424,706	385,956
720.1100	INTEREST 2017 Successor	905,991	682,060	632,088	632,088	615,287
	Account Classification Total: Interest Pymts - Interest Payments	1,995,900	1,722,047	1,628,019	1,628,019	1,549,874
Depreciation - Depreciation Expense						
740.1020	DEPRECIATION Depreciation Expense	5,559	5,219	-	-	-
	Account Classification Total: Depreciation - Depreciation Expense	5,559	5,219	-	-	-
	Division Total: 000 - Non-divisional	2,269,297	2,158,413	3,453,430	3,425,589	3,500,000
	Department Total: 20 - Administration	2,269,297	2,158,413	3,453,430	3,425,589	3,500,000
	EXPENSES Total	2,269,297	2,158,413	3,453,430	3,425,589	3,500,000
Fund REVENUE	Total: 501 - Successor Agency Recognized Obli	3,531,025	3,504,121	3,500,000	3,500,000	3,500,000
Fund EXPENSE	Total: 501 - Successor Agency Recognized Obli	2,269,297	2,158,413	3,453,430	3,425,589	3,500,000
	Fund Total: 501 - Successor Agency Recognized Obli	1,261,729	1,345,708	46,570	74,411	-
Fund: 502 - Downtown Improvement District						
REVENUES						
Taxes - Taxes						
406.1010	BUS LIC TAX Downtown / Improvement District	8,314	11,169	-	-	-
	Account Classification Total: Taxes - Taxes	8,314	11,169	-	-	-
	REVENUES Total	8,314	11,169	-	-	-
EXPENSES						
Department: 20 - Administration						
Division: 000 - Non-divisional						
M & O - Maintenance and Operations						
690.1180	SPC DEPT EXP Community Promotion / Misc	9,142	14,968	-	-	-
	Account Classification Total: M & O - Maintenance and Operations	9,142	14,968	-	-	-
	Division Total: 000 - Non-divisional	9,142	14,968	-	-	-
	Department Total: 20 - Administration	9,142	14,968	-	-	-
	EXPENSES Total	9,142	14,968	-	-	-
Fund REVENUE	Total: 502 - Downtown Improvement District	8,314	11,169	-	-	-
Fund EXPENSE	Total: 502 - Downtown Improvement District	9,142	14,968	-	-	-
	Fund Total: 502 - Downtown Improvement District	(827)	(3,798)	-	-	-
Fund: 503 - Assessment District						
REVENUES						
Miscellaneous - Miscellaneous						
416.1010	ASSESSMENT Country Club	13,904	16,528	16,570	16,570	17,995
416.1020	ASSESSMENT Peachwood	22,903	25,519	28,497	28,497	29,857
416.1030	ASSESSMENT Harvest Estate	2,010	4,856	2,182	2,182	2,181
416.1040	ASSESSMENT Marshall Acres	14,933	20,230	18,438	18,438	19,249
416.1050	ASSESSMENT Nebraska	82,003	112,815	99,148	99,148	103,045
416.1060	ASSESSMENT Tierra Vista	6,990	7,776	7,806	7,806	8,208
416.1070	ASSESSMENT Sierra Heights	15,386	18,875	17,190	17,190	17,323
416.1080	ASSESSMENT Alta Mission Estate	5,597	9,909	6,411	6,411	6,368
416.1090	ASSESSMENT Morningside I	10,900	24,874	12,205	12,205	12,041
416.1100	ASSESSMENT Morningside II	8,641	11,485	10,173	10,173	10,932
416.1110	ASSESSMENT Sugar Plum/Villagio	19,835	24,982	22,508	22,508	22,553
416.1120	ASSESSMENT Citrus Heights	2,203	2,890	2,321	2,321	2,347
416.1130	ASSESSMENT Sierra View Estates	5,664	6,470	6,521	6,521	6,857
416.1140	ASSESSMENT Parkside-Muirfiled	70,630	87,493	74,343	74,343	75,646
416.1150	ASSESSMENT Viscaya	114,625	126,019	129,663	129,663	141,442
416.1160	ASSESSMENT Stony Creek	1,664	3,290	2,478	2,478	2,997
416.1170	ASSESSMENT Lincoln Mckinley	4,831	5,791	5,325	5,325	5,481
416.1180	ASSESSMENT Parkside II & III	41,622	49,557	48,883	48,883	50,059
	Account Classification Total: Miscellaneous - Miscellaneous	444,340	559,360	510,662	510,662	534,581
	REVENUES Total	444,340	559,360	510,662	510,662	534,581
EXPENSES						
Department: 20 - Administration						
Division: 261 - Country Club						
M & O - Maintenance and Operations						
610.1040	SUPPLIES Repair & Maintenance Supplies	177	60	27	27	28
620.1010	UTILITIES Electric	4,474	4,719	3,990	3,990	4,000
620.1030	UTILITIES Water	1,739	2,807	3,150	3,600	3,383
640.1010	SERVICES Professional & Technical	1,111	1,146	1,235	1,235	1,277

Account Number	Account Description	2021-22 Actual	2022-23 Actual	2023-24 Adopted	2023-24 Projected Year End	2024-25 Proposed
640.1020	SERVICES Contractual	1,700	12,393	2,315	2,315	2,394
	Account Classification Total: M & O - Maintenance and Operations	9,202	21,125	10,717	11,167	11,082
Allocated Costs - Allocated Costs						
605.1080	ALLOC COSTS Interdepartment Overhead	1,667	1,750	1,315	1,315	1,339
	Account Classification Total: Allocated Costs - Allocated Costs	1,667	1,750	1,315	1,315	1,339
	Division Total: 261 - Country Club	10,869	22,875	12,032	12,482	12,421
Division:	**262 - Peachwood**					
Employee Service - Employee Services						
600.1010	EMP SRV Regular Salaries	-	-	-	-	2,826
600.1020	EMP SRV Part Time Salaries	2,074	2,377	2,418	2,418	-
600.1080	EMP SRV PERS	245	281	324	324	705
600.1081	EMP SRV PERS Unfunded Liability	518	619	653	653	1,723
600.1100	EMP SRV Medicare	30	34	36	36	77
600.1110	EMP SRV Disability/Life Insurance	-	-	-	-	66
600.1120	EMP SRV Health/Dental/Vision Insurance	-	-	-	-	1,400
600.1130	EMP SRV Worker's Compensation	209	178	247	247	233
600.1140	EMP SRV Unemployment Insurance	18	15	18	18	17
600.1170	EMP SRV Uniform Allowance	-	-	42	42	42
	Account Classification Total: Employee Service - Employee Services	3,094	3,504	3,738	3,738	7,089
M & O - Maintenance and Operations						
610.1040	SUPPLIES Repair & Maintenance Supplies	-	-	17	35	18
620.1010	UTILITIES Electric	5,952	6,620	6,100	6,100	6,261
620.1030	UTILITIES Water	5,924	5,111	6,000	6,000	6,250
640.1010	SERVICES Professional & Technical	1,111	1,146	1,235	1,235	1,277
640.1020	SERVICES Contractual	4,596	4,944	5,067	5,067	5,239
	Account Classification Total: M & O - Maintenance and Operations	17,584	17,821	18,419	18,437	19,045
Allocated Costs - Allocated Costs						
605.1010	ALLOC COSTS Liability Insurance	103	226	301	301	324
605.1020	ALLOC COSTS Property & Fire Insurance	33	115	153	153	198
605.1030	ALLOC COSTS Auto Insurance	12	22	32	32	34
605.1040	ALLOC COSTS Risk Management	79	79	100	100	96
605.1080	ALLOC COSTS Interdepartment Overhead	2,590	2,850	2,791	2,791	2,535
	Account Classification Total: Allocated Costs - Allocated Costs	2,817	3,292	3,377	3,377	3,187
	Division Total: 262 - Peachwood	23,495	24,617	25,534	25,552	29,321
Division:	**263 - Harvest**					
M & O - Maintenance and Operations						
620.1010	UTILITIES Electric	1,357	1,464	1,420	1,420	1,468
640.1010	SERVICES Professional & Technical	1,111	1,146	1,160	1,160	1,199
	Account Classification Total: M & O - Maintenance and Operations	2,469	2,610	2,580	2,580	2,667
Allocated Costs - Allocated Costs						
605.1080	ALLOC COSTS Interdepartment Overhead	368	386	317	317	322
	Account Classification Total: Allocated Costs - Allocated Costs	368	386	317	317	322
	Division Total: 263 - Harvest	2,837	2,996	2,897	2,897	2,989
Division:	**264 - Marshall Acres**					
Employee Service - Employee Services						
600.1010	EMP SRV Regular Salaries	-	-	-	-	3,229
600.1020	EMP SRV Part Time Salaries	2,370	2,717	2,764	2,764	-
600.1080	EMP SRV PERS	280	321	370	370	806
600.1081	EMP SRV PERS Unfunded Liability	592	707	747	747	1,969
600.1100	EMP SRV Medicare	34	39	41	41	88
600.1110	EMP SRV Disability/Life Insurance	-	-	-	-	75
600.1120	EMP SRV Health/Dental/Vision Insurance	-	-	-	-	1,600
600.1130	EMP SRV Worker's Compensation	239	204	283	283	267
600.1140	EMP SRV Unemployment Insurance	21	18	21	21	19
600.1170	EMP SRV Uniform Allowance	-	-	48	48	48
	Account Classification Total: Employee Service - Employee Services	3,536	4,006	4,274	4,274	8,101
M & O - Maintenance and Operations						
610.1040	SUPPLIES Repair & Maintenance Supplies	23	174	-	-	-
620.1010	UTILITIES Electric	512	363	380	380	509
620.1030	UTILITIES Water	2,468	3,008	3,400	3,400	3,400
640.1010	SERVICES Professional & Technical	1,111	1,146	1,200	1,200	1,241
640.1020	SERVICES Contractual	2,604	2,796	2,835	7,000	2,931
	Account Classification Total: M & O - Maintenance and Operations	6,719	7,488	7,815	11,980	8,081
Allocated Costs - Allocated Costs						
605.1010	ALLOC COSTS Liability Insurance	143	259	344	344	371
605.1020	ALLOC COSTS Property & Fire Insurance	45	131	175	175	226
605.1030	ALLOC COSTS Auto Insurance	17	26	36	36	39
605.1040	ALLOC COSTS Risk Management	110	90	115	115	109

Account Number	Account Description	2021-22 Actual	2022-23 Actual	2023-24 Adopted	2023-24 Projected Year End	2024-25 Proposed
605.1080	ALLOC COSTS Interdepartment Overhead	1,352	-	1,566	1,566	1,425
Account Classification Total: Allocated Costs - Allocated Costs		1,667	506	2,236	2,236	2,170
	Division Total: 264 - Marshall Acres	11,922	12,000	14,325	18,490	18,352
Division:	265 - Nebraska					
Employee Service - Employee Services						
600.1010	EMP SRV Regular Salaries	13,838	13,830	15,023	11,343	19,121
600.1015	EMP SRV Buy back Salaries	-	561	224	224	92
600.1020	EMP SRV Part Time Salaries	3,555	4,075	4,146	4,146	-
600.1030	EMP SRV Overtime	169	252	-	-	-
600.1080	EMP SRV PERS	1,699	1,747	2,060	1,728	2,573
600.1081	EMP SRV PERS Unfunded Liability	2,288	2,796	2,783	2,031	2,982
600.1100	EMP SRV Medicare	259	268	280	229	341
600.1110	EMP SRV Disability/Life Insurance	342	353	348	266	446
600.1120	EMP SRV Health/Dental/Vision Insurance	7,146	5,806	6,000	4,778	8,400
600.1130	EMP SRV Worker's Compensation	1,972	1,988	2,210	2,210	1,850
600.1140	EMP SRV Unemployment Insurance	170	172	163	163	134
600.1170	EMP SRV Uniform Allowance	-	-	162	282	252
Account Classification Total: Employee Service - Employee Services		31,438	31,847	33,399	27,400	36,191
M & O - Maintenance and Operations						
610.1040	SUPPLIES Repair & Maintenance Supplies	199	2,056	221	600	229
620.1010	UTILITIES Electric	2,861	2,874	2,800	2,800	2,582
620.1030	UTILITIES Water	4,419	4,638	5,500	5,500	6,000
640.1010	SERVICES Professional & Technical	3,451	3,539	3,652	3,652	3,776
640.1020	SERVICES Contractual	13,932	74,139	15,435	15,435	15,960
Account Classification Total: M & O - Maintenance and Operations		24,863	87,245	27,608	27,987	28,547
Allocated Costs - Allocated Costs						
605.1010	ALLOC COSTS Liability Insurance	1,249	2,270	2,690	2,690	2,572
605.1020	ALLOC COSTS Property & Fire Insurance	398	1,152	1,367	1,367	1,571
605.1030	ALLOC COSTS Auto Insurance	149	225	284	284	268
605.1040	ALLOC COSTS Risk Management	961	790	896	896	758
605.1080	ALLOC COSTS Interdepartment Overhead	7,944	10,547	8,129	8,129	6,928
Account Classification Total: Allocated Costs - Allocated Costs		10,701	14,984	13,366	13,366	12,097
	Division Total: 265 - Nebraska	67,002	134,076	74,373	68,753	76,835
Division:	266 - Tierra Vista					
M & O - Maintenance and Operations						
610.1040	SUPPLIES Repair & Maintenance Supplies	-	-	-	250	50
620.1010	UTILITIES Electric	1,629	1,757	1,650	1,650	1,706
620.1030	UTILITIES Water	493	635	891	891	921
640.1010	SERVICES Professional & Technical	1,111	1,146	1,213	1,213	1,254
640.1020	SERVICES Contractual	888	960	982	4,800	1,015
Account Classification Total: M & O - Maintenance and Operations		4,121	4,498	4,736	8,804	4,946
Allocated Costs - Allocated Costs						
605.1080	ALLOC COSTS Interdepartment Overhead	631	663	581	581	592
Account Classification Total: Allocated Costs - Allocated Costs		631	663	581	581	592
	Division Total: 266 - Tierra Vista	4,752	5,161	5,317	9,385	5,538
Division:	267 - Sierra Heights					
M & O - Maintenance and Operations						
620.1010	UTILITIES Electric	4,615	4,977	5,402	5,402	5,586
640.1010	SERVICES Professional & Technical	1,111	1,146	1,199	1,199	1,240
640.1020	SERVICES Contractual	3,864	4,152	4,300	4,300	4,446
Account Classification Total: M & O - Maintenance and Operations		9,591	10,275	10,901	10,901	11,272
Allocated Costs - Allocated Costs						
605.1080	ALLOC COSTS Interdepartment Overhead	1,568	1,646	1,338	1,338	1,362
Account Classification Total: Allocated Costs - Allocated Costs		1,568	1,646	1,338	1,338	1,362
	Division Total: 267 - Sierra Heights	11,159	11,921	12,239	12,239	12,634
Division:	268 - Alta Mission					
M & O - Maintenance and Operations						
610.1040	SUPPLIES Repair & Maintenance Supplies	30	-	-	-	-
620.1010	UTILITIES Electric	2,715	2,928	2,900	2,900	3,000
620.1030	UTILITIES Water	913	878	1,100	1,100	1,136
640.1010	SERVICES Professional & Technical	1,111	1,804	1,200	1,200	1,241
640.1020	SERVICES Contractual	1,524	1,507	1,644	1,644	1,700
Account Classification Total: M & O - Maintenance and Operations		6,293	7,118	6,844	6,844	7,077
Allocated Costs - Allocated Costs						
605.1080	ALLOC COSTS Interdepartment Overhead	834	876	840	840	855
Account Classification Total: Allocated Costs - Allocated Costs		834	876	840	840	855
	Division Total: 268 - Alta Mission	7,127	7,994	7,684	7,684	7,932
Division:	269 - Morningside					

Account Number	Account Description	2021-22 Actual	2022-23 Actual	2023-24 Adopted	2023-24 Projected Year End	2024-25 Proposed
M & O - Maintenance and Operations						
610.1040	SUPPLIES Repair & Maintenance Supplies	-	6,000	-	-	-
620.1010	UTILITIES Electric	4,466	4,716	4,500	4,500	4,653
620.1030	UTILITIES Water	1,861	1,205	2,000	2,000	2,068
640.1010	SERVICES Professional & Technical	1,111	1,146	1,199	1,199	1,240
640.1020	SERVICES Contractual	6,108	10,464	6,781	6,781	7,012
Account Classification Total: M & O - Maintenance and Operations		13,546	23,531	14,480	14,480	14,973
Allocated Costs - Allocated Costs						
605.1080	ALLOC COSTS Interdepartment Overhead	2,152	2,260	1,777	1,777	1,809
Account Classification Total: Allocated Costs - Allocated Costs		2,152	2,260	1,777	1,777	1,809
	Division Total: 269 - Morningside	15,698	25,791	16,257	16,257	16,782
Division:	270 - Morningside II					
M & O - Maintenance and Operations						
610.1040	SUPPLIES Repair & Maintenance Supplies	24	-	-	-	-
620.1010	UTILITIES Electric	3,651	3,834	3,673	3,673	3,797
620.1030	UTILITIES Water	911	842	1,000	1,000	1,035
640.1010	SERVICES Professional & Technical	1,111	1,146	1,199	1,199	1,240
640.1020	SERVICES Contractual	7,884	16,293	3,143	8,400	3,250
Account Classification Total: M & O - Maintenance and Operations		13,582	22,115	9,015	14,272	9,322
Allocated Costs - Allocated Costs						
605.1080	ALLOC COSTS Interdepartment Overhead	1,170	1,290	1,106	1,106	1,126
Account Classification Total: Allocated Costs - Allocated Costs		1,170	1,290	1,106	1,106	1,126
	Division Total: 270 - Morningside II	14,752	23,405	10,121	15,378	10,448
Division:	271 - Sugar Plum					
Employee Service - Employee Services						
600.1010	EMP SRV Regular Salaries	-	-	-	-	4,037
600.1020	EMP SRV Part Time Salaries	2,962	3,396	3,455	3,455	-
600.1080	EMP SRV PERS	351	401	463	463	1,008
600.1081	EMP SRV PERS Unfunded Liability	741	884	934	934	2,461
600.1100	EMP SRV Medicare	42	49	51	51	110
600.1110	EMP SRV Disability/Life Insurance	-	-	-	-	94
600.1120	EMP SRV Health/Dental/Vision Insurance	-	-	-	-	2,000
600.1130	EMP SRV Worker's Compensation	298	255	354	354	333
600.1140	EMP SRV Unemployment Insurance	26	22	26	26	24
600.1170	EMP SRV Uniform Allowance	-	-	60	60	60
Account Classification Total: Employee Service - Employee Services		4,420	5,007	5,343	5,343	10,127
M & O - Maintenance and Operations						
610.1040	SUPPLIES Repair & Maintenance Supplies	-	24	180	180	186
620.1010	UTILITIES Electric	4,823	5,037	5,100	5,100	5,274
620.1030	UTILITIES Water	3,975	3,105	4,900	4,900	5,066
640.1010	SERVICES Professional & Technical	2,281	2,342	2,481	2,481	2,565
640.1020	SERVICES Contractual	6,324	6,816	6,980	6,980	7,217
670.1040	MAINTENANCE Vehicle Maintenance	21	21	24	24	25
Account Classification Total: M & O - Maintenance and Operations		17,425	17,346	19,665	19,665	20,333
Principal Pymts - Principal Payments						
710.2050	PRINCIPAL Vehicles	174	174	175	175	175
Account Classification Total: Principal Pymts - Principal Payments		174	174	175	175	175
Interest Pymts - Interest Payments						
720.2050	INTEREST Vehicles	56	56	57	57	57
Account Classification Total: Interest Pymts - Interest Payments		56	56	57	57	57
Allocated Costs - Allocated Costs						
605.1010	ALLOC COSTS Liability Insurance	178	-	430	430	463
605.1020	ALLOC COSTS Property & Fire Insurance	57	-	219	219	283
605.1030	ALLOC COSTS Auto Insurance	21	-	45	45	48
605.1040	ALLOC COSTS Risk Management	137	-	143	143	137
605.1080	ALLOC COSTS Interdepartment Overhead	3,432	4,016	3,200	3,200	2,908
Account Classification Total: Allocated Costs - Allocated Costs		3,825	4,016	4,037	4,037	3,839
	Division Total: 271 - Sugar Plum	25,900	26,600	29,277	29,277	34,531
Division:	272 - Citrus Heights					
M & O - Maintenance and Operations						
620.1010	UTILITIES Electric	899	962	992	992	1,026
640.1010	SERVICES Professional & Technical	1,111	1,146	1,199	1,199	1,240
Account Classification Total: M & O - Maintenance and Operations		2,011	2,108	2,191	2,191	2,266
Allocated Costs - Allocated Costs						
605.1080	ALLOC COSTS Interdepartment Overhead	299	314	269	269	274
Account Classification Total: Allocated Costs - Allocated Costs		299	314	269	269	274
	Division Total: 272 - Citrus Heights	2,310	2,422	2,460	2,460	2,540
Division:	273 - Sierra View					

Account Number	Account Description	2021-22 Actual	2022-23 Actual	2023-24 Adopted	2023-24 Projected Year End	2024-25 Proposed
M & O - Maintenance and Operations						
610.1040	SUPPLIES Repair & Maintenance Supplies	6	21	-	-	-
620.1010	UTILITIES Electric	2,402	2,607	2,970	2,970	3,071
620.1030	UTILITIES Water	290	364	330	330	341
640.1010	SERVICES Professional & Technical	1,111	1,146	1,194	1,194	1,235
Account Classification Total: M & O - Maintenance and Operations		3,809	4,138	4,494	4,494	4,647
Allocated Costs - Allocated Costs						
605.1080	ALLOC COSTS Interdepartment Overhead	558	586	551	551	561
Account Classification Total: Allocated Costs - Allocated Costs		558	586	551	551	561
	Division Total: 273 - Sierra View	4,367	4,724	5,045	5,045	5,208
Division:	274 - Parkside-Muirfield					
Employee Service - Employee Services						
600.1010	EMP SRV Regular Salaries	10,913	10,528	11,261	8,936	15,239
600.1015	EMP SRV Buy back Salaries	-	496	183	183	183
600.1020	EMP SRV Part Time Salaries	2,962	3,396	3,455	3,455	-
600.1030	EMP SRV Overtime	143	195	-	-	-
600.1080	EMP SRV PERS	1,204	1,144	1,327	1,149	1,889
600.1081	EMP SRV PERS Unfunded Liability	842	987	934	934	2,490
600.1100	EMP SRV Medicare	207	208	215	183	274
600.1110	EMP SRV Disability/Life Insurance	261	268	260	209	355
600.1120	EMP SRV Health/Dental/Vision Insurance	6,107	4,752	5,000	4,080	7,000
600.1130	EMP SRV Worker's Compensation	1,464	1,537	1,621	1,621	1,486
600.1140	EMP SRV Unemployment Insurance	127	133	119	119	108
600.1170	EMP SRV Uniform Allowance	-	-	120	210	210
Account Classification Total: Employee Service - Employee Services		24,229	23,643	24,495	21,079	29,234
M & O - Maintenance and Operations						
610.1040	SUPPLIES Repair & Maintenance Supplies	704	1,658	1,620	1,620	1,675
620.1010	UTILITIES Electric	10,090	10,284	9,100	9,100	7,987
620.1030	UTILITIES Water	8,948	11,530	10,124	11,500	11,891
640.1010	SERVICES Professional & Technical	3,451	1,146	3,607	3,607	3,730
640.1020	SERVICES Contractual	10,596	14,912	11,376	11,376	11,763
670.1040	MAINTENANCE Vehicle Maintenance	1,154	424	455	455	470
Account Classification Total: M & O - Maintenance and Operations		34,943	39,953	36,282	37,658	37,516
Principal Pymts - Principal Payments						
710.2050	PRINCIPAL Vehicles	1,862	1,862	1,863	1,863	1,863
Account Classification Total: Principal Pymts - Principal Payments		1,862	1,862	1,863	1,863	1,863
Interest Pymts - Interest Payments						
720.2050	INTEREST Vehicles	600	600	600	600	600
Account Classification Total: Interest Pymts - Interest Payments		600	600	600	600	600
Allocated Costs - Allocated Costs						
605.1010	ALLOC COSTS Liability Insurance	1,604	-	1,973	1,973	2,066
605.1020	ALLOC COSTS Property & Fire Insurance	511	-	1,003	1,003	1,261
605.1030	ALLOC COSTS Auto Insurance	192	-	209	209	215
605.1040	ALLOC COSTS Risk Management	1,235	-	658	658	609
605.1080	ALLOC COSTS Interdepartment Overhead	12,009	16,018	8,232	8,232	7,408
Account Classification Total: Allocated Costs - Allocated Costs		15,551	16,018	12,075	12,075	11,559
	Division Total: 274 - Parkside-Muirfield	77,185	82,077	75,315	73,275	80,772
Division:	275 - Viscaya					
Employee Service - Employee Services						
600.1010	EMP SRV Regular Salaries	9,533	9,123	9,826	7,501	15,822
600.1015	EMP SRV Buy back Salaries	-	496	128	128	128
600.1020	EMP SRV Part Time Salaries	4,443	5,094	5,182	5,182	-
600.1030	EMP SRV Overtime	141	195	-	-	-
600.1080	EMP SRV PERS	1,274	1,251	1,448	1,270	2,280
600.1081	EMP SRV PERS Unfunded Liability	1,199	1,417	1,400	1,400	3,717
600.1100	EMP SRV Medicare	207	212	220	187	308
600.1110	EMP SRV Disability/Life Insurance	229	236	227	176	369
600.1120	EMP SRV Health/Dental/Vision Insurance	5,366	4,092	4,400	3,480	7,400
600.1130	EMP SRV Worker's Compensation	1,468	-	1,636	1,636	1,506
600.1140	EMP SRV Unemployment Insurance	127	-	120	120	109
600.1170	EMP SRV Uniform Allowance	-	-	132	222	222
Account Classification Total: Employee Service - Employee Services		23,988	22,115	24,719	21,302	31,861
M & O - Maintenance and Operations						
610.1040	SUPPLIES Repair & Maintenance Supplies	1,390	11,602	3,308	3,900	3,420
620.1010	UTILITIES Electric	18,973	19,532	16,275	16,275	16,829
620.1030	UTILITIES Water	30,915	23,906	33,338	33,338	34,471
640.1010	SERVICES Professional & Technical	3,451	3,539	3,749	3,749	3,876
640.1020	SERVICES Contractual	30,864	34,200	34,178	34,178	35,340

Account Number	Account Description	2021-22 Actual	2022-23 Actual	2023-24 Adopted	2023-24 Projected Year End	2024-25 Proposed
670.1040	MAINTENANCE Vehicle Maintenance	416	381	243	260	251
	Account Classification Total: M & O - Maintenance and Operations	86,009	93,159	91,091	91,700	94,187
Principal Pymts - Principal Payments						
710.2050	PRINCIPAL Vehicles	1,969	1,969	1,149	1,149	1,149
	Account Classification Total: Principal Pymts - Principal Payments	1,969	1,969	1,149	1,149	1,149
Interest Pymts - Interest Payments						
720.2050	INTEREST Vehicles	634	634	371	371	371
	Account Classification Total: Interest Pymts - Interest Payments	634	634	371	371	371
Allocated Costs - Allocated Costs						
605.1010	ALLOC COSTS Liability Insurance	1,554	-	1,991	1,991	2,093
605.1020	ALLOC COSTS Property & Fire Insurance	496	-	1,012	1,012	1,278
605.1030	ALLOC COSTS Auto Insurance	186	-	210	210	218
605.1040	ALLOC COSTS Risk Management	1,196	-	664	664	617
605.1080	ALLOC COSTS Interdepartment Overhead	18,794	23,337	14,874	14,874	13,442
	Account Classification Total: Allocated Costs - Allocated Costs	22,226	23,337	18,751	18,751	17,648
	Division Total: 275 - Viscaya	134,827	141,215	136,081	133,273	145,216
Division:	276 - Stony Creek					
Employee Service - Employee Services						
600.1010	EMP SRV Regular Salaries	-	-	-	-	1,615
600.1020	EMP SRV Part Time Salaries	1,185	1,358	1,382	1,382	-
600.1080	EMP SRV PERS	140	160	185	185	403
600.1081	EMP SRV PERS Unfunded Liability	296	354	373	373	984
600.1100	EMP SRV Medicare	17	20	20	20	44
600.1110	EMP SRV Disability/Life Insurance	-	(1)	-	-	38
600.1120	EMP SRV Health/Dental/Vision Insurance	-	-	-	-	800
600.1130	EMP SRV Worker's Compensation	119	102	141	141	133
600.1140	EMP SRV Unemployment Insurance	10	9	10	10	10
600.1170	EMP SRV Uniform Allowance	-	-	24	24	24
	Account Classification Total: Employee Service - Employee Services	1,767	2,003	2,135	2,135	4,051
M & O - Maintenance and Operations						
610.1040	SUPPLIES Repair & Maintenance Supplies	-	-	1,000	1,000	1,034
620.1010	UTILITIES Electric	152	-	160	160	165
640.1010	SERVICES Professional & Technical	1,111	1,146	1,196	1,196	1,237
	Account Classification Total: M & O - Maintenance and Operations	1,264	1,146	2,356	2,356	2,436
Allocated Costs - Allocated Costs						
605.1010	ALLOC COSTS Liability Insurance	-	-	172	172	185
605.1020	ALLOC COSTS Property & Fire Insurance	-	-	87	87	113
605.1030	ALLOC COSTS Auto Insurance	-	-	18	18	19
605.1040	ALLOC COSTS Risk Management	-	-	57	57	55
605.1080	ALLOC COSTS Interdepartment Overhead	141	148	592	592	540
	Account Classification Total: Allocated Costs - Allocated Costs	141	148	926	926	912
	Division Total: 276 - Stony Creek	3,172	3,296	5,417	5,417	7,399
Division:	277 - Lincoln Mckinley					
M & O - Maintenance and Operations						
610.1040	SUPPLIES Repair & Maintenance Supplies	-	-	50	70	52
620.1010	UTILITIES Electric	181	60	200	200	206
620.1030	UTILITIES Water	637	756	850	850	880
640.1010	SERVICES Professional & Technical	1,111	1,146	1,196	1,196	1,237
640.1020	SERVICES Contractual	-	-	50	50	52
	Account Classification Total: M & O - Maintenance and Operations	1,929	1,962	2,346	2,366	2,427
Allocated Costs - Allocated Costs						
605.1080	ALLOC COSTS Interdepartment Overhead	434	456	288	288	293
	Account Classification Total: Allocated Costs - Allocated Costs	434	456	288	288	293
	Division Total: 277 - Lincoln Mckinley	2,363	2,418	2,634	2,654	2,720
Division:	278 - Parkside II & III					
Employee Service - Employee Services						
600.1010	EMP SRV Regular Salaries	10,894	11,585	12,580	11,030	16,017
600.1015	EMP SRV Buy back Salaries	-	330	110	110	110
600.1020	EMP SRV Part Time Salaries	2,962	3,396	3,455	3,455	-
600.1030	EMP SRV Overtime	157	244	-	-	-
600.1080	EMP SRV PERS	1,372	1,434	1,737	1,618	1,951
600.1081	EMP SRV PERS Unfunded Liability	1,517	2,398	2,390	2,390	2,492
600.1100	EMP SRV Medicare	207	220	235	213	285
600.1110	EMP SRV Disability/Life Insurance	284	294	292	257	373
600.1120	EMP SRV Health/Dental/Vision Insurance	6,235	5,128	5,200	4,587	7,200
600.1130	EMP SRV Worker's Compensation	1,659	1,629	1,863	1,863	1,551
600.1140	EMP SRV Unemployment Insurance	143	141	137	137	113
600.1170	EMP SRV Uniform Allowance	-	-	156	216	216

Account Number	Account Description	2021-22 Actual	2022-23 Actual	2023-24 Adopted	2023-24 Projected Year End	2024-25 Proposed
	Account Classification Total: Employee Service - Employee Services	25,431	26,800	28,155	25,876	30,308
	M & O - Maintenance and Operations					
610.1040	SUPPLIES Repair & Maintenance Supplies	1,544	857	1,750	1,750	1,810
620.1030	UTILITIES Water	618	628	772	772	798
640.1010	SERVICES Professional & Technical	1,111	3,539	3,572	3,572	3,693
640.1020	SERVICES Contractual	4,632	35,811	5,100	5,100	5,273
670.1040	MAINTENANCE Vehicle Maintenance	236	236	248	248	256
	Account Classification Total: M & O - Maintenance and Operations	8,141	41,070	11,442	11,442	11,830
	Principal Pymts - Principal Payments					
710.2050	PRINCIPAL Vehicles	1,534	1,534	896	896	896
	Account Classification Total: Principal Pymts - Principal Payments	1,534	1,534	896	896	896
	Interest Pymts - Interest Payments					
720.2050	INTEREST Vehicles	494	494	289	289	289
	Account Classification Total: Interest Pymts - Interest Payments	494	494	289	289	289
	Allocated Costs - Allocated Costs					
605.1010	ALLOC COSTS Liability Insurance	1,401	-	2,267	2,267	2,156
605.1020	ALLOC COSTS Property & Fire Insurance	447	-	1,153	1,153	1,316
605.1030	ALLOC COSTS Auto Insurance	167	-	240	240	224
605.1040	ALLOC COSTS Risk Management	1,078	-	756	756	636
605.1080	ALLOC COSTS Interdepartment Overhead	6,709	7,044	5,546	5,546	4,637
	Account Classification Total: Allocated Costs - Allocated Costs	9,802	7,044	9,962	9,962	8,969
	Division Total: 278 - Parkside II & III	45,402	76,943	50,744	48,465	52,292
	Department Total: 20 - Administration	465,137	610,530	487,752	488,983	523,930
	EXPENSES Total	465,137	610,530	487,752	488,983	523,930
	Fund REVENUE Total: 503 - Assessment District	444,340	559,360	510,662	510,662	534,581
	Fund EXPENSE Total: 503 - Assessment District	465,137	610,530	487,752	488,983	523,930
	Fund Total: 503 - Assessment District	(20,797)	(51,170)	22,910	21,679	10,651
Fund:	505 - Community Facilities Districts					
	REVENUES					
	Taxes - Taxes					
401.1200	OTHER TAXES Laurabrook	8,019	8,584	8,584	9,137	9,444
401.1210	OTHER TAXES Quail Run South	18,897	20,227	20,227	21,532	22,253
401.1220	OTHER TAXES Tierra Vista II	15,087	16,150	16,150	17,191	17,768
401.1230	OTHER TAXES Autumn Gate	17,639	20,525	18,881	22,374	23,124
401.1240	OTHER TAXES Autumn Gate Phase II	14,190	15,189	15,189	16,169	16,711
401.1250	OTHER TAXES Autumn Gate Phase III	9,298	15,753	10,634	16,770	17,332
401.1260	OTHER TAXES Castro	-	-	-	11,928	12,328
401.1280	OTHER TAXES Castro/Montebella II	-	-	-	-	-
	Account Classification Total: Taxes - Taxes	83,131	96,428	89,665	115,101	118,960
	Use of Money - Use of Money & Property					
412.1000	USE OF MONEY & PROP Investment Earnings	189	2,801	-	-	-
	Account Classification Total: Use of Money - Use of Money & Property	189	2,801	-	-	-
	REVENUES Total	83,320	99,229	89,665	115,101	118,960
	EXPENSES					
	Department: 20 - Administration					
	Division: 291 - Laurabrook					
	Employee Service - Employee Services					
600.1010	EMP SRV Regular Salaries	-	1,600	3,542	3,000	3,278
600.1015	EMP SRV Buy back Salaries	-	-	53	53	-
600.1020	EMP SRV Part Time Salaries	1,461	-	-	-	-
600.1080	EMP SRV PERS	-	124	351	290	354
600.1081	EMP SRV PERS Unfunded Liability	-	-	374	73	5
600.1090	EMP SRV Social Security	91	1	-	-	-
600.1100	EMP SRV Medicare	21	22	52	44	48
600.1110	EMP SRV Disability/Life Insurance	35	47	82	70	76
600.1120	EMP SRV Health/Dental/Vision Insurance	-	729	1,400	1,279	1,400
600.1130	EMP SRV Worker's Compensation	-	-	-	-	338
600.1140	EMP SRV Unemployment Insurance	-	-	-	-	25
600.1170	EMP SRV Uniform Allowance	-	-	42	54	42
	Account Classification Total: Employee Service - Employee Services	1,608	2,523	5,896	4,863	5,566
	M & O - Maintenance and Operations					
620.1010	UTILITIES Electric	28	11	26	26	26
620.1030	UTILITIES Water	423	354	460	460	477
640.1010	SERVICES Professional & Technical	962	996	1,040	1,129	1,129
640.1020	SERVICES Contractual	1,781	1,812	1,852	1,852	1,915
	Account Classification Total: M & O - Maintenance and Operations	3,194	3,173	3,378	3,467	3,547
	Allocated Costs - Allocated Costs					
605.1010	ALLOC COSTS Liability Insurance	-	-	-	-	209

Account Number	Account Description	2021-22 Actual	2022-23 Actual	2023-24 Adopted	2023-24 Projected Year End	2024-25 Proposed
605.1020	ALLOC COSTS Property & Fire Insurance	-	-	-	-	128
605.1040	ALLOC COSTS Risk Management	-	-	-	-	62
Account Classification Total: Allocated Costs - Allocated Costs		-	-	-	-	399
	Division Total: 291 - Laurabrook	4,802	5,696	9,274	8,330	9,512
Division:	**292 - Quail Run South**					
Employee Service - Employee Services						
600.1010	EMP SRV Regular Salaries	-	3,840	6,565	6,023	10,569
600.1015	EMP SRV Buy back Salaries	-	-	53	53	92
600.1020	EMP SRV Part Time Salaries	1,461	-	-	-	-
600.1080	EMP SRV PERS	-	298	583	522	1,273
600.1081	EMP SRV PERS Unfunded Liability	-	-	374	73	1,249
600.1090	EMP SRV Social Security	91	2	-	-	-
600.1100	EMP SRV Medicare	21	52	96	89	180
600.1110	EMP SRV Disability/Life Insurance	35	113	153	141	246
600.1120	EMP SRV Health/Dental/Vision Insurance	-	1,750	2,800	2,679	4,800
600.1130	EMP SRV Worker's Compensation	-	-	-	-	647
600.1140	EMP SRV Unemployment Insurance	-	-	-	-	47
600.1170	EMP SRV Uniform Allowance	-	-	84	96	144
Account Classification Total: Employee Service - Employee Services		1,608	6,055	10,708	9,676	19,247
M & O - Maintenance and Operations						
610.1040	SUPPLIES Repair & Maintenance Supplies	-	20	30	30	31
620.1030	UTILITIES Water	1,350	869	1,190	1,190	1,230
640.1010	SERVICES Professional & Technical	962	996	1,040	1,129	1,129
640.1020	SERVICES Contractual	6,324	6,816	6,839	13,200	7,072
Account Classification Total: M & O - Maintenance and Operations		8,636	8,700	9,099	15,549	9,462
Allocated Costs - Allocated Costs						
605.1010	ALLOC COSTS Liability Insurance	-	-	-	-	400
605.1020	ALLOC COSTS Property & Fire Insurance	-	-	-	-	245
605.1040	ALLOC COSTS Risk Management	-	-	-	-	118
Account Classification Total: Allocated Costs - Allocated Costs		-	-	-	-	763
	Division Total: 292 - Quail Run South	10,244	14,756	19,807	25,225	29,472
Division:	**293 - Tierra Vista II**					
Employee Service - Employee Services						
600.1010	EMP SRV Regular Salaries	-	2,880	5,269	4,727	8,153
600.1015	EMP SRV Buy back Salaries	-	-	53	53	-
600.1020	EMP SRV Part Time Salaries	1,461	-	-	-	-
600.1080	EMP SRV PERS	-	224	484	422	1,290
600.1081	EMP SRV PERS Unfunded Liability	-	-	374	73	1,978
600.1090	EMP SRV Social Security	91	2	-	-	-
600.1100	EMP SRV Medicare	21	39	77	70	160
600.1110	EMP SRV Disability/Life Insurance	35	85	123	111	190
600.1120	EMP SRV Health/Dental/Vision Insurance	-	1,313	2,200	2,079	3,800
600.1130	EMP SRV Worker's Compensation	-	-	-	-	515
600.1140	EMP SRV Unemployment Insurance	-	-	-	-	37
600.1170	EMP SRV Uniform Allowance	-	-	66	78	114
Account Classification Total: Employee Service - Employee Services		1,608	4,542	8,646	7,613	16,237
M & O - Maintenance and Operations						
640.1010	SERVICES Professional & Technical	962	996	1,040	1,129	1,129
640.1020	SERVICES Contractual	-	-	-	5,100	-
Account Classification Total: M & O - Maintenance and Operations		962	996	1,040	6,229	1,129
Allocated Costs - Allocated Costs						
605.1010	ALLOC COSTS Liability Insurance	-	-	-	-	318
605.1020	ALLOC COSTS Property & Fire Insurance	-	-	-	-	195
605.1040	ALLOC COSTS Risk Management	-	-	-	-	94
Account Classification Total: Allocated Costs - Allocated Costs		-	-	-	-	607
	Division Total: 293 - Tierra Vista II	2,570	5,538	9,686	13,842	17,973
Division:	**294 - Autumn Gate I**					
Employee Service - Employee Services						
600.1010	EMP SRV Regular Salaries	-	3,200	5,701	5,159	9,746
600.1015	EMP SRV Buy back Salaries	-	-	53	53	92
600.1020	EMP SRV Part Time Salaries	1,461	-	-	-	-
600.1080	EMP SRV PERS	-	248	517	455	1,208
600.1081	EMP SRV PERS Unfunded Liability	-	-	374	73	1,247
600.1090	EMP SRV Social Security	91	2	-	-	-
600.1100	EMP SRV Medicare	21	43	84	76	168
600.1110	EMP SRV Disability/Life Insurance	35	94	133	121	227
600.1120	EMP SRV Health/Dental/Vision Insurance	-	1,459	2,400	2,279	4,400
600.1130	EMP SRV Worker's Compensation	-	-	-	-	559

Account Number	Account Description	2021-22 Actual	2022-23 Actual	2023-24 Adopted	2023-24 Projected Year End	2024-25 Proposed
600.1140	EMP SRV Unemployment Insurance	-	-	-	-	41
600.1170	EMP SRV Uniform Allowance	-	-	72	84	132
Account Classification Total: Employee Service - Employee Services		1,608	5,046	9,334	8,300	17,820
M & O - Maintenance and Operations						
610.1040	SUPPLIES Repair & Maintenance Supplies	-	-	-	158	163
620.1010	UTILITIES Electric	-	1,107	1,233	1,233	1,275
620.1030	UTILITIES Water	1,896	1,399	1,590	1,590	1,644
640.1010	SERVICES Professional & Technical	962	996	1,040	1,129	1,129
640.1020	SERVICES Contractual	3,180	5,620	3,522	3,522	3,642
670.1010	MAINTENANCE Repair & Maintenance	425	19	158	-	-
Account Classification Total: M & O - Maintenance and Operations		6,463	9,141	7,543	7,632	7,853
Allocated Costs - Allocated Costs						
605.1010	ALLOC COSTS Liability Insurance	-	-	-	-	801
605.1020	ALLOC COSTS Property & Fire Insurance	-	-	-	-	489
605.1040	ALLOC COSTS Risk Management	-	-	-	-	236
Account Classification Total: Allocated Costs - Allocated Costs		-	-	-	-	1,526
	Division Total: 294 - Autumn Gate I	8,071	14,186	16,877	15,932	27,199
Division:	**295 - Autumn Gate II & III**					
Employee Service - Employee Services						
600.1010	EMP SRV Regular Salaries	-	4,480	7,428	6,886	10,211
600.1015	EMP SRV Buy back Salaries	-	-	53	53	-
600.1020	EMP SRV Part Time Salaries	1,461	-	-	-	-
600.1080	EMP SRV PERS	-	347	649	588	1,452
600.1081	EMP SRV PERS Unfunded Liability	-	-	374	73	1,984
600.1090	EMP SRV Social Security	91	3	-	-	-
600.1100	EMP SRV Medicare	21	61	109	101	190
600.1110	EMP SRV Disability/Life Insurance	35	131	173	161	238
600.1120	EMP SRV Health/Dental/Vision Insurance	-	2,042	3,200	3,079	4,800
600.1130	EMP SRV Worker's Compensation	-	-	-	-	736
600.1140	EMP SRV Unemployment Insurance	-	-	-	-	53
600.1170	EMP SRV Uniform Allowance	-	-	96	108	144
Account Classification Total: Employee Service - Employee Services		1,608	7,063	12,082	11,049	19,808
M & O - Maintenance and Operations						
620.1030	UTILITIES Water	-	328	400	400	414
640.1010	SERVICES Professional & Technical	962	1,027	1,040	1,207	1,129
Account Classification Total: M & O - Maintenance and Operations		962	1,355	1,440	1,607	1,543
	Division Total: 295 - Autumn Gate II & III	2,570	8,418	13,522	12,656	21,351
	Department Total: 20 - Administration	28,256	48,594	69,166	75,985	105,507
	EXPENSES Total	28,256	48,594	69,166	75,985	105,507
Fund REVENUE	Total: 505 - Community Facilities Districts	83,320	99,229	89,665	115,101	118,960
Fund EXPENSE	Total: 505 - Community Facilities Districts	28,256	48,594	69,166	75,985	105,507
	Fund Total: 505 - Community Facilities Districts	55,063	50,635	20,499	39,116	13,453
	REVENUE GRAND Totals:	19,950,045	17,702,490	14,574,795	14,873,459	11,828,028
	EXPENSE GRAND Totals:	13,643,854	15,047,337	18,540,550	17,880,267	13,269,169
	Grand Totals:	6,306,191	2,655,153	(3,965,755)	(3,006,808)	(1,441,141)
Minus One Time Revenues and Expenses						
	REVENUE GRAND Totals:	19,950,045	17,702,490	14,574,795	14,873,459	11,828,028
	EXPENSE GRAND Totals:	10,520,958	8,390,655	11,343,257	12,174,792	11,564,627
	Grand Total:	9,429,088	9,311,836	3,231,538	2,698,667	263,401

INTERNAL SERVICE FUNDS

Internal Service Funds serve funds within the City. Revenues for this fund are transferred or allocated from the other funds of the City. Revenues from without side the City are not typically found in these funds. The Internal Service Funds include the following and divisions:

- 111-Insurance Risk Fund 56
- 112 –Health Fund 56
- 122 – Equipment Replacement Fund **new in 19-20* 57
- 215 - Fleet Maintenance Fund 57
- 216 - Property & Facility Maintenance Fund 58

Account Number	Account Description	2021-22 Actual	2022-23 Actual	2023-24 Adopted	2023-24 Projected Year End	2024-25 Proposed
Fund: 111 - Risk Management						
REVENUES						
Use of Money - Use of Money & Property						
412.1000	USE OF MONEY & PROP Investment Earnings	1,042	14,321	-	14,500	-
Account Classification Total: Use of Money - Use of Money & Property		1,042	14,321	-	14,500	-
Miscellaneous - Miscellaneous						
414.1050	MISC Liability Insurance Receipts	344,939	540,496	600,000	600,000	712,400
414.1060	MISC Auto Insurance Receipts	67,794	79,522	88,236	88,236	101,175
414.1070	MISC Fire/Property Insurance Receipts	110,292	274,208	305,000	430,000	435,000
414.1080	MISC Risk Management Receipts	265,501	188,088	200,000	200,000	210,000
414.1090	MISC LTD/Life Insurance Receipts	229,685	246,910	281,836	281,836	280,000
414.1100	MISC Unemployment Insurance Receipts	50,326	54,872	55,000	55,000	55,000
414.1110	MISC Worker's Comp Insurance Receipts	798,831	921,097	950,000	950,000	1,012,614
Account Classification Total: Miscellaneous - Miscellaneous		1,867,368	2,305,193	2,480,072	2,605,072	2,806,189
	REVENUES Total	1,868,410	2,319,514	2,480,072	2,619,572	2,806,189
EXPENSES						
Department: 20 - Administration						
Division: 000 - Non-divisional						
Employee Service - Employee Services						
600.1010	EMP SRV Regular Salaries	139,124	90,534	132,514	132,514	133,994
600.1015	EMP SRV Buy back Salaries	3,853	3,972	6,240	6,240	4,444
600.1080	EMP SRV PERS	15,240	11,297	17,447	17,447	17,708
600.1081	EMP SRV PERS Unfunded Liability	28,587	26,485	33,092	33,092	40,572
600.1100	EMP SRV Medicare	2,020	1,449	1,952	1,952	1,974
600.1110	EMP SRV Disability/Life Insurance	2,901	2,298	3,096	3,096	3,130
600.1120	EMP SRV Health/Dental/Vision Insurance	30,663	17,058	21,400	21,400	21,400
600.1180	EMP SRV OPEB GASB 75	8,808	(6,988)	-	-	-
600.1185	EMP SRV PENSION GASB 68	39,557	(60,225)	-	-	-
600.1190	EMP SRV Stipends	99	-	-	-	-
600.1220	EMP SRV Safety Program	119	17	1,200	1,000	1,000
600.1230	EMP SRV EAP (Risk Management)	3,176	3,489	5,000	5,000	5,000
Account Classification Total: Employee Service - Employee Services		274,148	89,387	221,941	221,741	229,222
M & O - Maintenance and Operations						
610.1010	SUPPLIES Office Supplies	-	450	500	500	500
610.1060	SUPPLIES Safety Equipment & Supplies	-	897	200	200	200
640.1010	SERVICES Professional & Technical	1,901	750	2,000	2,000	2,000
640.1020	SERVICES Contractual	24,960	25,718	26,000	26,000	26,000
660.1020	INSURANCE Health Self-Insurance Claims	2,796	516	6,900	6,900	8,294
660.1030	INSURANCE Disability & Life Insurance	126,977	151,822	160,000	160,000	280,000
660.1040	INSURANCE Auto Insurance	54,134	85,792	113,830	113,830	150,000
660.1050	INSURANCE Liability Insurance-JPA contrac	362,689	538,978	622,000	622,000	712,400
660.1070	INSURANCE Fire Insurance	254,427	274,902	305,000	430,000	435,000
660.1080	INSURANCE Unemployment Insurance	3,872	5,893	55,000	55,000	55,000
670.1010	MAINTENANCE Repair & Maintenance	1,400	-	-	-	-
670.1040	MAINTENANCE Vehicle Maintenance	436	632	632	632	632
690.1050	SPC DEPT EXP Rental	194	147	-	250	250
690.1310	SPC DEPT EXP Worker's Comp - JPA	708,708	776,667	992,000	1,000,000	1,012,614
Account Classification Total: M & O - Maintenance and Operations		1,542,494	1,863,164	2,284,062	2,417,312	2,682,890
Principal Payments - Principal Payments						
710.1001	PRINCIPAL Copiers	750	750	1,150	1,150	750
Account Classification Total: Principal Payments - Principal Payments		750	750	1,150	1,150	750
Transfer - Transfer						
900.122	TRSF OUT Equipment Replacement	1,329	1,329	1,406	1,406	1,329
Account Classification Total: Transfer - Transfer		1,329	1,329	1,406	1,406	1,329
	Division Total: 000 - Non-divisional	1,818,721	1,954,630	2,508,559	2,641,609	2,914,191
	Department Total: 20 - Administration	1,818,721	1,954,630	2,508,559	2,641,609	2,914,191
	EXPENSES Total	1,818,721	1,954,630	2,508,559	2,641,609	2,914,191
	Fund REVENUE Total: 111 - Risk Management	1,868,410	2,319,514	2,480,072	2,619,572	2,806,189
	Fund EXPENSE Total: 111 - Risk Management	1,818,721	1,954,630	2,508,559	2,641,609	2,914,191
	Fund Total: 111 - Risk Management	49,689	364,884	(28,487)	(22,037)	(108,002)
Fund: 112 - Health Insurance						
REVENUES						
Use of Money - Use of Money & Property						
412.1000	USE OF MONEY & PROP Investment Earnings	5,878	58,218	-	100,000	75,000
Account Classification Total: Use of Money - Use of Money & Property		5,878	58,218	-	100,000	75,000
Miscellaneous - Miscellaneous						
414.1120	MISC Health Insurance Receipts	3,172,857	2,935,997	2,820,000	2,820,000	3,067,022
414.1130	MISC COBRA Insurance (Employee)	38,729	30,419	10,628	19,000	20,000

Account Number	Account Description	2021-22 Actual	2022-23 Actual	2023-24 Adopted	2023-24 Projected Year End	2024-25 Proposed
414.1150	MISC Retiree Health	205,455	207,356	255,196	230,000	230,000
	Account Classification Total: Miscellaneous - Miscellaneous	3,417,041	3,173,772	3,085,824	3,069,000	3,317,022
	REVENUES Total	3,422,919	3,231,990	3,085,824	3,169,000	3,392,022
EXPENSES						
Department: 20 - Administration						
Division: 000 - Non-divisional						
M & O - Maintenance and Operations						
660.1100	INSURANCE Vision & Dental Admin	200,592	279,649	280,000	280,000	280,000
660.1110	INSURANCE Medical Ins Claim	1,024,503	868,234	1,000,000	1,500,000	1,500,000
660.1115	INSURANCE Medical Ins Prescription	413,828	417,596	500,000	500,000	500,000
660.1120	INSURANCE Medical Ins Admin	825,734	895,323	785,000	800,000	800,000
660.1125	INSURANCE Retiree Claims	201,580	91,535	220,000	200,000	200,000
660.1130	INSURANCE Retiree Prescription	118,191	135,264	215,000	150,000	150,000
660.1135	INSURANCE Medicare Supplement - Medical	42,935	46,549	45,000	55,000	60,000
660.1140	INSURANCE Medicare Supplement - RX	16,280	19,752	20,000	35,000	35,000
	Account Classification Total: M & O - Maintenance and Operations	2,843,643	2,753,901	3,065,000	3,520,000	3,525,000
	Division Total: 000 - Non-divisional	2,843,643	2,753,901	3,065,000	3,520,000	3,525,000
	Department Total: 20 - Administration	2,843,643	2,753,901	3,065,000	3,520,000	3,525,000
	EXPENSES Total	2,843,643	2,753,901	3,065,000	3,520,000	3,525,000
	Fund REVENUE Total: 112 - Health Insurance	3,422,919	3,231,990	3,085,824	3,169,000	3,392,022
	Fund EXPENSE Total: 112 - Health Insurance	2,843,643	2,753,901	3,065,000	3,520,000	3,525,000
	Fund Total: 112 - Health Insurance	579,276	478,089	20,824	(351,000)	(132,978)
Fund: 122 - Technology Replacement						
REVENUES						
Transfers - Transfers						
800.101	TRSF IN General Fund	40,487	44,000	46,562	46,562	43,996
800.111	TRSF IN Insurance	1,329	1,329	1,406	1,406	1,329
800.202	TRSF IN Gas Tax	825	825	873	873	825
800.203	TRSF IN Transportation	825	825	873	873	825
800.215	TRSF IN Fleet Maintenance	2,337	2,337	2,473	2,473	2,337
800.216	TRSF IN Property Maintenance	1,329	1,329	1,406	1,406	1,329
800.230	TRSF IN Water	3,511	3,511	3,715	3,715	3,511
800.231	TRSF IN Sewer	5,023	5,023	5,316	5,316	5,023
800.232	TRSF IN Disposal	3,007	3,007	3,182	3,182	3,007
800.234	TRSF IN CNG	825	825	873	873	-
800.320	TRSF IN Ambulance	4,857	4,857	7,240	7,240	9,019
	Account Classification Total: Transfers - Transfers	64,355	67,868	73,919	73,919	71,201
	REVENUES Total	64,355	67,868	73,919	73,919	71,201
EXPENSES						
Department: 20 - Administration						
Division: 000 - Non-divisional						
M & O - Maintenance and Operations						
610.1020	SUPPLIES Operating Supplies	28,983	45,139	28,000	28,000	30,000
690.1010	SPC DEPT EXP Due & Subscriptions - Oth	-	-	3,500	3,500	8,000
	Account Classification Total: M & O - Maintenance and Operations	28,983	45,139	31,500	31,500	38,000
Principal Pymts - Principal Payments						
710.2067	PRINCIPAL Dell	-	-	36,999	36,999	30,000
	Account Classification Total: Principal Pymts - Principal Payments	-	-	36,999	36,999	30,000
Interest Pymts - Interest Payments						
720.2067	INTEREST Dell	3,869	2,383	1,321	1,321	1,100
	Account Classification Total: Interest Pymts - Interest Payments	3,869	2,383	1,321	1,321	1,100
	Division Total: 000 - Non-divisional	32,852	47,522	69,820	69,820	69,100
	Department Total: 20 - Administration	32,852	47,522	69,820	69,820	69,100
	EXPENSES Total	32,852	47,522	69,820	69,820	69,100
	Fund REVENUE Total: 122 - Technology Replacement	64,355	67,868	73,919	73,919	71,201
	Fund EXPENSE Total: 122 - Technology Replacement	32,852	47,522	69,820	69,820	69,100
	Fund Total: 122 - Technology Replacement	31,503	20,346	4,099	4,099	2,101
Fund: 215 - Fleet Maintenance						
REVENUES						
Use of Money - Use of Money & Property						
412.1000	USE OF MONEY & PROP Investment Earnings	165	619	100	900	-
	Account Classification Total: Use of Money - Use of Money & Property	165	619	100	900	-
Miscellaneous - Miscellaneous						
414.1010	MISC Other Miscellaneous Revenue	2,162	-	-	-	-
501.1150	OVERHEAD Fleet Maintenance	409,999	463,000	437,284	463,877	498,525
	Account Classification Total: Miscellaneous - Miscellaneous	412,161	463,000	437,284	463,877	498,525
	REVENUES Total	412,326	463,619	437,384	464,777	498,525
EXPENSES						

Account Number	Account Description	2021-22 Actual	2022-23 Actual	2023-24 Adopted	2023-24 Projected Year End	2024-25 Proposed
Department: 70 - Public Works						
Division: 710 - Fleet						
Employee Service - Employee Service						
600.1010	EMP SRV Regular Salaries	108,695	107,698	113,133	119,041	136,108
600.1015	EMP SRV Buy back Salaries	-	-	3,302	3,475	4,058
600.1030	EMP SRV Overtime	4,155	6,315	2,000	5,600	5,000
600.1050	EMP SRV Standby	1,753	870	2,000	2,000	2,000
600.1080	EMP SRV PERS	8,135	8,215	8,689	9,142	11,122
600.1081	EMP SRV PERS Unfunded Liability	1,006	994	-	-	2,649
600.1100	EMP SRV Medicare	1,678	1,604	1,657	1,743	1,991
600.1110	EMP SRV Disability/Life Insurance	2,434	2,569	2,628	2,763	3,159
600.1120	EMP SRV Health/Dental/Vision Insurance	44,704	40,028	38,000	38,000	41,600
600.1130	EMP SRV Worker's Compensation	7,275	8,553	9,071	9,071	9,689
600.1140	EMP SRV Unemployment Insurance	628	658	683	683	703
600.1170	EMP SRV Uniform Allowance	2,913	4,218	1,140	1,140	1,248
600.1180	EMP SRV OPEB GASB 75	10,427	(8,274)	-	-	-
600.1185	EMP SRV PENSION GASB 68	9,149	(13,703)	-	-	-
Account Classification Total: Employee Service - Employee Services		202,952	159,745	182,303	192,658	219,327
M & O - Maintenance and Operations						
610.1010	SUPPLIES Office Supplies	1,124	978	1,500	1,000	1,500
610.1020	SUPPLIES Operating Supplies	14,987	15,426	17,300	16,000	18,200
610.1030	SUPPLIES Lubricant & Fuels	6,831	5,050	8,500	8,500	10,000
610.1040	SUPPLIES Repair & Maintenance Supplies	7,221	3,624	8,500	4,500	8,000
610.1050	SUPPLIES Small Tools	4,501	3,747	4,500	4,500	4,500
610.1060	SUPPLIES Safety Equipment & Supplies	253	77	500	500	500
620.1010	UTILITIES Electric	4,038	9,149	12,144	14,700	14,900
620.1020	UTILITIES Gas	207	398	300	300	400
630.1010	COMMUNICATION Telephone	574	645	800	800	800
630.1020	COMMUNICATION Cellphone	995	937	1,182	1,182	1,228
630.1040	COMMUNICATION Postage	50	593	300	300	300
640.1020	SERVICES Contractual	5,765	3,894	5,071	5,071	1,672
650.1010	TRAINING Travel & Conference	-	-	3,000	1,000	1,000
650.1020	TRAINING Training & Vocational	-	390	500	500	530
670.1030	MAINTENANCE Equipment Maintenance	1,287	-	1,000	1,000	1,000
670.1040	MAINTENANCE Vehicle Maintenance	137,588	203,116	152,000	174,000	174,000
690.1010	SPC DEPT EXP Due & Subscriptions - Oth	419	326	520	520	530
799.2200	MISCELLANEOUS Capitalized Assets	(6,049)	-	-	-	-
Account Classification Total: M & O - Maintenance and Operations		179,792	248,350	217,617	234,373	239,060
Allocated Costs - Allocated Costs						
605.1010	ALLOC COSTS Liability Insurance	5,669	8,078	8,439	8,439	9,998
605.1020	ALLOC COSTS Property & Fire Insurance	1,808	4,098	4,290	4,290	6,105
605.1030	ALLOC COSTS Auto Insurance	745	817	1,065	1,065	1,065
605.1040	ALLOC COSTS Risk Management	4,363	2,811	2,813	2,813	2,947
605.1060	ALLOC COSTS Custodian	2,327	2,824	3,002	3,002	2,253
605.1170	ALLOC COSTS Property Maintenance	1,999	2,399	2,628	2,628	1,602
Account Classification Total: Allocated Costs - Allocated Costs		16,911	21,027	22,237	22,237	23,970
Capital Outlay - Capital Outlay						
730.1070	CAPITAL OUTLAY Machinery and Equipment	6,049	-	-	-	-
Account Classification Total: Capital Outlay - Capital Outlay		6,049	-	-	-	-
Transfer - Transfer						
900.122	TRSF OUT Equipment Replacement	2,337	2,337	2,473	2,473	2,337
900.185	TRSF OUT Financing Authority Debt Service	11,559	12,211	13,036	13,036	13,831
Account Classification Total: Transfer - Transfer		13,896	14,548	15,509	15,509	16,168
	Division Total: 710 - Fleet	419,600	443,669	437,666	464,777	498,525
	Department Total: 70 - Public Works	419,600	443,669	437,666	464,777	498,525
	EXPENSES Total	419,600	443,669	437,666	464,777	498,525
	Fund REVENUE Total: 215 - Fleet Maintenance	412,326	463,619	437,384	464,777	498,525
	Fund EXPENSE Total: 215 - Fleet Maintenance	419,600	443,669	437,666	464,777	498,525
	Fund Total: 215 - Fleet Maintenance	(7,274)	19,950	(282)	-	-
Fund: 216 - Property & Facility Maintenance						
REVENUES						
Use of Money - Use of Money & Property						
412.1000	USE OF MONEY & PROP Investment Earnings	88	2,607	50	2,000	-
Account Classification Total: Use of Money - Use of Money & Property		88	2,607	50	2,000	-
Miscellaneous - Miscellaneous						
414.1010	MISC Other Miscellaneous Revenue	-	-	-	2,700	-
414.1230	MISC Coronavirus Relief Fund	5,223	-	-	-	-
501.1160	OVERHEAD Property Maintenance	175,000	210,001	230,042	206,316	231,290

Account Number	Account Description	2021-22 Actual	2022-23 Actual	2023-24 Adopted	2023-24 Projected Year End	2024-25 Proposed
501.1190	OVERHEAD Custodial	142,000	135,001	175,429	141,800	144,591
	Account Classification Total: Miscellaneous - Miscellaneous	322,223	345,002	405,471	350,816	375,881
	REVENUES Total	322,311	347,609	405,521	352,816	375,881
EXPENSES						
Department:	70 - Public Works					
Division:	711 - Property Services					
Employee Service - Employee Services						
600.1010	EMP SRV Regular Salaries	46,470	52,921	52,876	52,876	59,310
600.1015	EMP SRV Buy back Salaries	-	-	-	-	234
600.1020	EMP SRV Part Time Salaries	21,750	2,116	16,120	16,640	-
600.1030	EMP SRV Overtime	88	1,266	-	-	-
600.1080	EMP SRV PERS	5,730	6,126	7,080	7,080	7,977
600.1081	EMP SRV PERS Unfunded Liability	11,784	14,492	14,287	14,287	19,392
600.1090	EMP SRV Social Security	1,032	139	999	1,032	1,032
600.1100	EMP SRV Medicare	933	776	1,017	1,025	869
600.1110	EMP SRV Disability/Life Insurance	20	1,202	1,230	1,230	1,379
600.1120	EMP SRV Health/Dental/Vision Insurance	14,479	21,067	20,000	20,000	21,400
600.1130	EMP SRV Worker's Compensation	8,386	10,038	8,259	8,259	9,643
600.1140	EMP SRV Unemployment Insurance	724	772	622	622	700
600.1170	EMP SRV Uniform Allowance	3,061	2,931	1,200	1,200	642
600.1185	EMP SRV PENSION GASB 68	14,852	(22,529)	-	-	-
	Account Classification Total: Employee Service - Employee Services	129,308	91,317	123,690	124,251	122,578
M & O - Maintenance and Operations						
610.1010	SUPPLIES Office Supplies	71	-	200	200	200
610.1020	SUPPLIES Operating Supplies	14,852	13,171	15,000	15,000	5,000
610.1030	SUPPLIES Lubricant & Fuels	9,288	9,315	10,000	10,000	7,000
610.1040	SUPPLIES Repair & Maintenance Supplies	16,230	45,436	24,000	24,000	38,400
610.1050	SUPPLIES Small Tools	248	81	800	800	600
630.1010	COMMUNICATION Telephone	-	-	-	-	-
630.1020	COMMUNICATION Cellphone	815	968	1,200	1,200	1,224
630.1040	COMMUNICATION Postage	-	-	-	-	-
640.1020	SERVICES Contractual	4,277	7,297	10,000	10,000	10,200
650.1020	TRAINING Training & Vocational	-	-	750	750	750
670.1030	MAINTENANCE Equipment Maintenance	2,844	6,986	25,000	25,000	25,500
690.1010	SPC DEPT EXP Due & Subscriptions - Oth	35	18	1,020	1,020	1,040
	Account Classification Total: M & O - Maintenance and Operations	48,659	83,272	87,970	87,970	89,914
Allocated Costs - Allocated Costs						
605.1010	ALLOC COSTS Liability Insurance	4,958	6,459	6,570	6,570	8,697
605.1020	ALLOC COSTS Property & Fire Insurance	1,581	3,277	3,340	3,340	5,310
605.1030	ALLOC COSTS Auto Insurance	-	-	2,150	2,150	2,130
605.1040	ALLOC COSTS Risk Management	3,816	2,248	2,190	2,190	2,564
	Account Classification Total: Allocated Costs - Allocated Costs	10,355	11,984	14,250	14,250	18,701
Transfer - Transfer						
900.122	TRSF OUT Equipment Replacement	1,329	1,329	1,406	1,406	1,329
	Account Classification Total: Transfer - Transfer	1,329	1,329	1,406	1,406	1,329
	Division Total: 711 - Property Services	189,651	187,902	227,316	227,877	232,522
Division:	723 - Custodial Services					
Employee Service - Employee Services						
600.1020	EMP SRV Part Time Salaries	1,429	20,204	-	-	-
600.1080	EMP SRV PERS	70	1,480	-	-	-
600.1081	EMP SRV PERS Unfunded Liability	-	-	-	-	-
600.1100	EMP SRV Medicare	21	293	-	-	-
600.1170	EMP SRV Uniform Allowance	-	178	-	-	-
	Account Classification Total: Employee Service - Employee Services	1,520	22,154	-	-	-
M & O - Maintenance and Operations						
610.1010	SUPPLIES Office Supplies	-	-	100	100	100
610.1020	SUPPLIES Operating Supplies	10,559	8,304	20,750	3,889	19,659
610.1030	SUPPLIES Lubricant & Fuels	-	32	750	750	-
610.1040	SUPPLIES Repair & Maintenance Supplies	-	-	200	200	-
630.1010	COMMUNICATION Telephone	-	-	1,298	-	-
640.1020	SERVICES Contractual	126,075	102,273	113,117	120,000	123,600
	Account Classification Total: M & O - Maintenance and Operations	136,635	110,610	136,215	124,939	143,359
	Division Total: 723 - Custodial Services	138,154	132,764	136,215	124,939	143,359
	Department Total: 70 - Public Works	327,805	320,666	363,531	352,816	375,881
	EXPENSES Total	327,805	320,666	363,531	352,816	375,881
Fund REVENUE	Total: 216 - Property & Facility Maintenance	322,311	347,609	405,521	352,816	375,881
Fund EXPENSE	Total: 216 - Property & Facility Maintenance	327,805	320,666	363,531	352,816	375,881
	Fund Total: 216 - Property & Facility Maintenance	(5,494)	26,943	41,990	-	-

Account Number	Account Description	2021-22 Actual	2022-23 Actual	2023-24 Adopted	2023-24 Projected Year End	2024-25 Proposed
	REVENUE GRAND Totals:	6,090,321	6,430,600	6,482,720	6,680,084	7,143,818
	EXPENSE GRAND Totals:	5,442,621	5,520,388	6,444,576	7,049,022	7,382,697
	Grand Totals:	647,700	910,212	38,144	(368,938)	(238,879)
	Minus One Time Revenues and Expenses					
	REVENUE GRAND Totals	6,090,321	6,430,600	6,482,720	6,680,084	7,143,818
	EXPENSE GRAND Totals	5,442,621	5,520,388	6,444,576	7,049,022	7,375,697
	Grand Totals	647,700	910,212	38,144	(368,938)	(231,879)

DEBT SERVICE FUNDS

The Debt Service funds are used to budget for obligation of principal and interest payments. The Debt Service Funds include the following funds:

- 181 - General Debt Fund 62
- 182 - Water Debt Fund 62
- 183 -Sewer Debt Fund 62
- 185 - Financing Authority Debt Fund 63

Account Number	Account Description	2021-22 Actual	2022-23 Actual	2023-24 Adopted	2023-24 Projected Year End	2024-25 Proposed
Fund:	**181 - General Debt Service**					
REVENUES						
Use of Money - Use of Money & Property						
412.1200	USE OF MONEY & PROP Bond/Note Interest	558	-	-	-	-
412.1411	USE OF MONEY & PROP 2012 Land	1	1	-	-	-
Account Classification Total: Use of Money - Use of Money & Property		559	1	-	-	-
Transfers - Transfers						
800.101	TRSF IN General Fund	343,717	331,718	127,717	127,717	125,717
Account Classification Total: Transfers - Transfers		343,717	331,718	127,717	127,717	125,717
	REVENUES Total	344,276	331,719	127,717	127,717	125,717
EXPENSES						
Department:	**20 - Administration**					
Division:	**000 - Non-divisional**					
M & O - Maintenance and Operations						
640.1010	SERVICES Professional & Technical	950	950	-	-	-
640.1040	SERVICES Fiscal Agent Fees	1,960	-	2,000	-	-
Account Classification Total: M & O - Maintenance and Operations		2,910	950	2,000	-	-
Principal Pymts - Principal Payments						
710.1055	PRINCIPAL 2012 Land	200,000	200,000	-	-	-
710.1085	PRINCIPAL 2015 BBVA - PNC	(24,832)	185,624	86,777	86,777	91,331
Account Classification Total: Principal Pymts - Principal Payments		175,168	385,624	86,777	86,777	91,331
Interest Pymts - Interest Payments						
720.1055	INTEREST 2012 Land	18,000	6,000	-	-	-
720.1085	INTEREST 2015 BBVA - PNC	25,603	64,847	38,940	38,940	34,386
Account Classification Total: Interest Pymts - Interest Payments		43,603	70,847	38,940	38,940	34,386
	Division Total: 000 - Non-divisional	221,681	457,420	127,717	125,717	125,717
	Department Total: 20 - Administration	221,681	457,420	127,717	125,717	125,717
	EXPENSES Total	221,681	457,420	127,717	125,717	125,717
Fund REVENUE	Total: 181 - General Debt Service	344,276	331,719	127,717	127,717	125,717
Fund EXPENSE	Total: 181 - General Debt Service	221,681	457,420	127,717	125,717	125,717
	Fund Total: 181 - General Debt Service	122,594	(125,702)	-	2,000	-
Fund:	**182 - Water Debt Service**					
REVENUES						
Use of Money - Use of Money & Property						
412.1408	USE OF MONEY & PROP 2009 Safe Water	111	13,408	100	17,624	2,000
Account Classification Total: Use of Money - Use of Money & Property		111	13,408	100	17,624	2,000
Transfers - Transfers						
800.230	TRSF IN Water	499,578	470,590	418,941	375,882	361,175
800.250	TRSF IN Water Impact Fees	58,087	87,074	87,075	87,075	87,075
Account Classification Total: Transfers - Transfers		557,664	557,664	506,016	462,957	448,250
	REVENUES Total	557,776	571,072	506,116	480,581	450,250
EXPENSES						
Department:	**70 - Public Works**					
Division:	**703 - Water**					
M & O - Maintenance and Operations						
640.1040	SERVICES Fiscal Agent Fees	1,320	220	2,000	2,000	2,000
Account Classification Total: M & O - Maintenance and Operations		1,320	220	2,000	2,000	2,000
Principal Pymts - Principal Payments						
710.2010	PRINCIPAL Clean Water Loan 1998	-	-	56,956	56,956	-
710.2040	PRINCIPAL SDWSRF Safe Drinking Water	-	-	381,427	381,427	391,408
Account Classification Total: Principal Pymts - Principal Payments		-	-	438,383	438,383	391,408
Interest Pymts - Interest Payments						
720.2010	INTEREST Clean Water Loan 1998	6,287	2,387	810	810	-
720.2040	INTEREST SDWSRF Safe Drinking Water	81,466	71,867	66,823	66,823	56,842
Account Classification Total: Interest Pymts - Interest Payments		87,753	74,254	67,633	67,633	56,842
Transfers - Transfers						
900.230	TRSF OUT Water	464,680	477,209	-	-	-
Account Classification Total: Transfers - Transfers		464,680	477,209	-	-	-
	Division Total: 703 - Water	553,753	551,683	508,016	508,016	450,250
	Department Total: 70 - Public Works	553,753	551,683	508,016	508,016	450,250
	EXPENSES Total	553,753	551,683	508,016	508,016	450,250
Fund REVENUE	Total: 182 - Water Debt Service	557,776	571,072	506,116	480,581	450,250
Fund EXPENSE	Total: 182 - Water Debt Service	553,753	551,683	508,016	508,016	450,250
	Fund Total: 182 - Water Debt Service	4,022	19,389	(1,900)	(27,435)	-
Fund:	**183 - Sewer Debt Service**					
REVENUES						
Use of Money - Use of Money & Property						
412.1412	USE OF MONEY & PROP 2012 Wastewater	115	17,052	200	21,986	7,500

Account Number	Account Description	2021-22 Actual	2022-23 Actual	2023-24 Adopted	2023-24 Projected Year End	2024-25 Proposed
	Account Classification Total: Use of Money - Use of Money & Property	115	17,052	200	21,986	7,500
	Transfers - Transfers					
800.231	TRSF IN Sewer	826,083	446,335	829,044	800,000	830,124
800.251	TRSF IN Sewer Impact Fees	-	200,000	-	-	-
	Account Classification Total: Transfers - Transfers	826,083	646,335	829,044	800,000	830,124
	REVENUES Total	826,197	663,387	829,244	821,986	837,624
EXPENSES						
Department:	70 - Public Works					
Division:	705 - Sewer Collection					
	M & O - Maintenance and Operations					
640.1040	SERVICES Fiscal Agent Fees	5,460	8,325	4,500	8,000	7,500
	Account Classification Total: M & O - Maintenance and Operations	5,460	8,325	4,500	8,000	7,500
	Principal Pymts - Principal Payments					
710.1060	PRINCIPAL 2012 Wastewater	-	-	455,000	455,000	470,000
710.1105	PRINCIPAL 2019 Wastewater	-	-	113,000	113,000	116,000
	Account Classification Total: Principal Pymts - Principal Payments	-	-	568,000	568,000	586,000
	Interest Pymts - Interest Payments					
720.1060	INTEREST 2012 Wastewater	334,669	323,713	208,363	208,363	194,487
720.1105	INTEREST 2019 Wastewater	45,208	54,669	52,681	52,681	49,635
	Account Classification Total: Interest Pymts - Interest Payments	379,877	378,381	261,044	261,044	244,122
	Division Total: 705 - Sewer Collection	385,337	386,706	833,544	837,044	837,622
	Department Total: 70 - Public Works	385,337	386,706	833,544	837,044	837,622
	EXPENSES Total	385,337	386,706	833,544	837,044	837,622
	Fund REVENUE Total: 183 - Sewer Debt Service	826,197	663,387	829,244	821,986	837,624
	Fund EXPENSE Total: 183 - Sewer Debt Service	385,337	386,706	833,544	837,044	837,622
	Fund Total: 183 - Sewer Debt Service	440,861	276,680	(4,300)	(15,058)	2
Fund:	185 - Financing Authority Debt Service					
	REVENUES					
	Use of Money - Use of Money & Property					
412.1000	USE OF MONEY & PROP Investment Earnings	625	315	-	-	-
412.1413	USE OF MONEY & PROP 2012 Public Works	1,137	20,854	-	27,188	-
412.1418	USE OF MONEY & PROP 2016 Measure R	3	431	-	854	-
	Account Classification Total: Use of Money - Use of Money & Property	1,766	21,600	-	28,042	-
	Transfers - Transfers					
800.101	TRSF IN General Fund	263,537	308,493	308,336	308,336	319,688
800.202	TRSF IN Gas Tax	10,107	10,677	11,398	11,398	12,093
800.203	TRSF IN Transportation	374,377	415,240	420,668	420,668	422,173
800.215	TRSF IN Fleet Maintenance	11,559	12,211	13,036	13,036	13,831
800.230	TRSF IN Water	275,017	327,075	346,443	346,443	365,607
800.231	TRSF IN Sewer	453,643	518,718	523,723	523,723	534,242
800.232	TRSF IN Disposal	13,476	14,236	15,198	15,198	16,124
800.252	TRSF IN Transportation Impact Fees	132,365	149,427	148,393	148,393	149,508
800.301	TRSF IN Public Safety Sales Tax	5,170	5,461	5,830	5,830	6,186
	Account Classification Total: Transfers - Transfers	1,539,250	1,761,537	1,793,025	1,793,025	1,839,452
	Other - Other Financing Sources					
415.1020	OTH FIN SOURCES Proceeds of Bonds	-	-	-	-	-
	Account Classification Total: Other - Other Financing Sources	-	-	-	-	-
	REVENUES Total	1,541,016	1,783,138	1,793,025	1,821,067	1,839,452
	EXPENSES					
Department:	20 - Administration					
Division:	000 - Non-divisional					
	M & O - Maintenance and Operations					
640.1040	SERVICES Fiscal Agent Fees	9,000	10,025	-	-	-
	Account Classification Total: M & O - Maintenance and Operations	9,000	10,025	-	-	-
	Principal Pymts - Principal Payments					
710.1065	PRINCIPAL 2012 Public Works	455,000	470,000	475,000	475,000	495,000
710.1075	PRINCIPAL 2013 Solar	257,476	304,955	356,286	356,286	411,724
710.1095	PRINCIPAL 2016 Measure R	240,000	240,000	250,000	250,000	260,000
	Account Classification Total: Principal Pymts - Principal Payments	952,476	1,014,955	1,081,286	1,081,286	1,166,724
	Interest Pymts - Interest Payments					
720.1065	INTEREST 2012 Public works	277,800	263,925	249,750	249,750	235,200
720.1075	INTEREST 2013 Solar	337,917	311,914	298,790	298,790	283,278
720.1095	INTEREST 2016 Measure R	177,750	170,550	163,200	163,200	154,250
	Account Classification Total: Interest Pymts - Interest Payments	793,467	746,389	711,740	711,740	672,728
	Division Total: 000 - Non-divisional	1,754,943	1,771,369	1,793,026	1,793,026	1,839,452
	Department Total: 20 - Administration	1,754,943	1,771,369	1,793,026	1,793,026	1,839,452
	EXPENSES Total	1,754,943	1,771,369	1,793,026	1,793,026	1,839,452
	Fund REVENUE Total: 185 - Financing Authority Debt Service	1,541,016	1,783,138	1,793,025	1,821,067	1,839,452

Account Number	Account Description	2021-22 Actual	2022-23 Actual	2023-24 Adopted	2023-24 Projected Year End	2024-25 Proposed
Fund EXPENSE	Total: 185 - Financing Authority Debt Service	1,754,943	1,771,369	1,793,026	1,793,026	1,839,452
	Fund Total: 185 - Financing Authority Debt Service	(213,927)	11,769	(1)	28,041	-
	REVENUE GRAND Totals:	3,269,265	3,349,315	3,256,102	3,251,351	3,253,043
	EXPENSE GRAND Totals:	2,915,714	3,167,179	3,262,303	3,263,803	3,253,041
	Grand Totals:	353,551	182,136	(6,201)	(12,452)	2

City Council Staff Report

Department: ENGINEER/PLANNING May 14, 2024

To: Mayor and City Council

From: Jason Watts, City Engineer

Subject: Resolution No. 2024-28 Road Repair and Accountability Act (SB1) Proposed Project List (JW)

RECOMMENDATION

Council adopt Resolution No. 2024-28 approving the SB1 proposed project list to be included in the Capital Improvement Program (CIP), as prescribed, to satisfy the program objectives and statutory requirements of the Road Repair and Accountability Act of 2017 (SB1).

EXECUTIVE SUMMARY

Senate Bill (SB) 1, which is known as the Road Repair and Accountability Act of 2017, provides additional funding through a combination of taxes and fees for the purpose of addressing basic road maintenance, rehabilitation, and critical safety needs on the State's roadway network. The anticipated amount of funding for fiscal year 2024-25 that the City will receive is $609,770. As part of the requirements, cities and counties must submit to the State a proposed project list with various project details. The project list must be accompanied by a Resolution adopted by the City Council. This staff report will satisfy the funding and reporting requirements.

OUTSTANDING ISSUES

None.

DISCUSSION

On April 28, 2017 the Governor signed Senate Bill (SB)1 (Chapter 5, Statutes 2017) which is known as the Road Repair and Accountability Act of 2017. To address the basic road maintenance, rehabilitation, and critical safety needs on both the state highway and local streets and road system, SB1 will:

- Increase per-gallon fuel excise tax;
- Increase diesel fuel sales taxes and vehicle registration fees; and
- Provide for inflationary adjustments to tax rates in future years.

The State Controllers will deposit various portions of this new funding into the newly created Road Maintenance and Rehabilitation Account (RMRA). A percentage of this new RMRA funding will be apportioned by formula to eligible cities and counties pursuant to Streets and Highways Code (SHC) Section 2032 (h) for basic road maintenance, rehabilitation, and critical safety projects on the local streets and roads system.

In order to be eligible for this funding, recipient cities and counties must:

- Develop and submit a list of projects to the California Transportation Commission (CTC) each fiscal year;
- Develop and submit a project expenditure report to the CTC each fiscal year; and
- Comply with all requirements including reporting requirements for RMRA funding.

The Dinuba Capital Improvement Program (CIP) budget will be adopted this year as part of the annual budget

The Dinuba Capital Improvement Program (CIP) budget will be adopted this year as part of the annual budget process. The estimated revenue increase from SB1 will be accounted for in Fund 207, Road Repair and Accountability Act 2017 (SB1). The RMRA funds will be distributed to the City in much the same way that the Gas Tax revenues currently are.

Staff recommends that the following projects be included in the list submitted to the State (See Attachment "A", Resolution No. 2024-28):

PROJECT NAME	PROJECT DESCRIPTION	LOCATION	ESTIMATED COST	ESTIMATED USEFUL LIFE	ANTICIPATED YEAR OF CONSTRUCTION
ATP Cycle 6	Street Reconstruction and widening	Euclid, Alta, Crawford, El Monte, Tulare, Kamm	$250,000	30 Years	2025
Alta/Kamm Avenue Roundabout	Street Reconstruction	Intersection of Alta/Kamm Avenue	$700,000	30 Years	2024
2024 City-Wide Street Improvements Project	Street Reconstruction/Overlay	El Monte Way, Kamm Avenue, and College Avenue	$1,000,000	30 Years	2024

The RMRA program guidelines are intended to provide Cities flexibility and discretion in selecting the needed road rehabilitation projects within their Cities. Therefore, it should be noted the City is not obligated to adhere to the submitted project list and has full discretion to amend or revise the list of projects as needed.

FISCAL IMPACT

The City is submitting a project list that exceeds the estimated SB1 allocation for FY 2024-25. However, the identified costs are estimates only and only projects that are within budget parameters will be funded. As noted

above, the City expects to receive $609,770.00 in total revenues for FY 2024-25 from the State's Road Maintenance and Rehabilitation Account (RMRA).

PUBLIC HEARING

None

ATTACHMENTS:

A. Resolution No. 2024-28

RESOLUTION 2024-28

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF DINUBA ADOPTING A LIST OF PROJECTS FOR FISCAL YEAR 2024-25 FUNDED BY SB-1: THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017, ON BEHALF OF THE CITY OF DINUBA

WHEREAS, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and Signed into law by the Governor on April 28, 2017 to address the significant multi-modal transportation funding shortfalls statewide; and

WHEREAS, SB 1 includes accountability and transparency provisions that will ensure the residents of Dinuba are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year; and

WHEREAS, the City of Dinuba must adopt by resolution a list of projects proposed to receive fiscal year funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

WHEREAS, the City of Dinuba, will receive an estimated $609,770.00 in RMRA funding in Fiscal Year 2024-25 from SB 1; and

WHEREAS, this is the eighth year in which the City of Dinuba is receiving SB 1 funding which will enable the City of Dinuba to continue essential road maintenance and rehabilitation projects, safety improvements, repairing and replacing aging bridges, and increasing access and mobility options for the traveling public that would not have otherwise been possible without SB 1; and

WHEREAS, the City of Dinuba has acquired suggestions from the public and City Council to ensure public input was incorporated into the City's transportation priorities; and

WHEREAS, the funding from SB 1 will help the City of Dinuba maintain, rehabilitate, and/or reconstruct roads throughout the City of Dinuba this year and similar projects into the future; and

WHEREAS, the SB 1 project list and overall investment in our local streets and roads infrastructure with a focus on basic maintenance and safety, investing in complete streets infrastructure, and using cutting-edge technology, materials and practices, will have significant positive co-benefits statewide.

NOW, THEREFORE, BE IT RESOLVED that the City Council of Dinuba herby takes the following actions:

1. The following list of proposed projects will be funded in part or solely with fiscal year 2024-25 Road Maintenance and Rehabilitation Account revenues:

PROJECT NAME	PROJECT DESCRIPTION	LOCATION	ESTIMATED COST	ESTIMATED USEFUL LIFE	ANTICIPATED YEAR OF CONSTRUCTION
ATP Cycle 6	Street Reconstruction and widening	Euclid, Alta, Crawford, El Monte, Tulare, Kamm	$250,000	30 Years	2025
Alta Avenue and Kamm Avenue Roundabout	Street Reconstruction	Intersection of Alta/Kamm Avenue	$700,000	30 Years	2024
2024 City-Wide Street Improvements Project	Street Reconstruction/Overlay	El Monte Way, Kamm Avenue, College Avenue	$1,000,000	30 Years	2024

2. The above recitals are true and correct and are adopted as the findings of the City Council.

3. The provisions of this Resolution are severable and if any provision, clause, sentence, word or part thereof is held illegal, invalid, unconstitutional, or inapplicable to any person or circumstances, such illegality, invalidity, unconstitutionality, or inapplicability shall not affect or impair any of the remaining provisions, clauses, sentences, sections, words or parts thereof of the Resolution or their applicability to other persons or circumstances.

4. That the City Clerk shall certify to the adoption of this Resolution and that the same shall be in full force and effect.

IN WITNESS THEREOF, I, Maribel Reynosa, Mayor of the City of Dinuba have hereunto set my hand and caused the great seal of the City of Dinuba to be affixed, on this _____ day of _____ two-thousand-twenty-four.

PASSED AND ADOPTED this ___ day of _____, 20_____ by the following vote:

AYES: **COUNCIL MEMBERS:**
NOES: **COUNCIL MEMBERS:**
ABSTAIN: **COUNCIL MEMBERS:**
ABSENT: **COUNCIL MEMBERS:**

_____
Mayor

ATTEST:

_____
Maria Alaniz, City Clerk

City Council Staff Report

Department: CITY CLERK May 14, 2024

To: Mayor and City Council

From: Maria Alaniz, City Clerk/Human Resources Director

Subject: Adoption fo Resolution No. 2024-32, Resolution No. 2024-33 and Resolution No. 2024-34 related to the November 5, 2024 General Municipal Elections (MA)

RECOMMENDATION

Council to take the following action by one motion:

1. Adopt Resolution No. 2024-32 ordering even-year City Council Elections; Consolidation of Elections and Specifications of the Election Order; and,

2. Adopt Resolution No. 2024-33 requesting the Tulare County Board of Supervisors permit the County Registrar of Voters to render specified services to the City; and,

3. Adopt Resolution No. 2024-34 determining candidate statement guidelines.

EXECUTIVE SUMMARY

The 2024 General Election is scheduled to take place on November 5, 2024. The City of Dinuba historically consolidates election services with Tulare County. The City of Dinuba must adopt a series of resolutions authorizing and requesting that Tulare County continue to provide election services for the upcoming general election.

OUTSTANDING ISSUES

None.

DISCUSSION

The General Election is scheduled to take place November 5, 2024, and a part of the election. Dinuba residents will vote to elect Council representatives in Districts 1 and 5. The election timetable (Attachment 'A') outlines pertinent dates for potential

candidates planning to enter the 2024 local office race.

The City consolidates election services with the Tulare County Registrar of Voters primarily in order to save costs incurred with elections. Some of the typical costs are for distribution and filling of nomination papers and candidate statements; publications; preparation; printing and mailing of sample ballots and voter pamphlets; canvassing; polling place supplies and several other services concerning elections. Much time and effort must be afforded to elections as they are an important part of our justice system. The County Registrar's office has historically performed these duties for the City of Dinuba and therefore, staff recommendation consolidation of services for the 2024 General Election by adoption of Resolution 2024-32 (Attachment 'B').

The Tulare County Board of Supervisors must authorize the consolidation of all election services in Tulare County and therefore, staff requests that the City Council adopt Resolution No. 2024-33 (Attachment 'C') requesting the Tulare County Board of Supervisors permit the County Registrar of Voters to render specified services to the City of Dinuba.

In addition, the California Elections Code Section 13307(d) states that the local agency shall determine whether a charge shall be levied against the candidate for the candidate's statement sent to each voter. Resolution No. 2024-34 (Attachment 'D') determines that the candidate shall pay for the candidate's statement and limits the statement to no more than 200 words; and, therefore staff recommends that the City Council adopt the resolution.

FISCAL IMPACT

Election costs vary depending upon item placed on the voting ballot. The cost of the 2024 General Election is not known at this time as it can only be determined after the election is completed. There is currently budgeted $10,000 for the election costs.

PUBLIC HEARING

None required.

ATTACHMENTS:

A. 2024 Election Timetable
B. Resolution No. 2024-32
C. Resolution No. 2024-33
D. Resolution No. 2024-34

CITIES
ELECTION TIMETABLE
November 5, 2024

DUE Date	Days to Election	Action	Election Codes
1-Jul-2024	125	**NO LATER THAN THIS DATE,** the City must deliver to the County Elections Official the following documents: 1) Notice to the Registrar of Voters confirming offices and incumbents.	
		2) Resolution requesting and consenting to consolidation and setting forth the specifications of the election order.	EC 10400
		3) Resolution requesting the Board of Supervisors allow the Registrar of Voters to render services.	EC 10002
		The Elections Office will mail Notice of Election to the appropriate newspaper for publication once between July 9th and July 13th. City Clerk shall also receive a copy for posting.	EC 12101
		A general news release will also be sent by the Elections Office to the newspaper setting forth the city offices to be filled.	
15-Jul-2024	120	Requested **LAST** day for the city to deliver a finalized copy for all special measures, if any, to the Elections Office. This date will allow for publication of notice of election and date fixed for submitting arguments; receiving of arguments and rebuttal arguments (if provisions for rebuttals were adopted); required public examination period; translations and set up for printer. [NOTE: By law the city has until the 88th day which is August 9th to request consolidation; however, this leaves insufficient time for adequate notice, argument filing period, and public examination period before ballot layouts must be delivered to the printer].	EC 10401, EC 10402 and EC 10403
		The Elections Office will prepare notice of election and notice of date fixed to submit arguments and submit to the newspaper for publication once between July 9th and July 16th.	EC 12101 and EC 12111
		[If no newspaper of general circulation is published in the city then the City Clerk shall post copies in at least three public places in the city].	
15-Jul-2024	113	**FIRST** day for candidates to pick up and **file** a Declaration of Candidacy and other nomination papers in the County Elections Office.	EC 10220
9-Aug-2024	88	**LAST** day for candidates **to file** a Declaration of Candidacy. **LAST day to withdraw** a Declaration of Candidacy.	EC 10224
9-Aug-2024	88	**LAST** day for the city attorney to prepare and submit an Impartial Analysis for a city measure.	EC 9280
9-Aug-2024	88	**LAST** day to file primary arguments, if the city placed a measure on the ballot & notified the elections office by August 10th.	EC 9281; EC 9282; and EC 9286

CITIES

ELECTION TIMETABLE

November 5, 2024

DUE Date	Days to Election	Action	Election Codes
		[If more than one "argument for" or more than one "argument against" the measure is received, the city election official shall select one of the "arguments for" and one of the "arguments against" for printer.] NOTE: When the council adopts the resolution requesting the county elections official to render services the city may request that the county select the argument(s).	EC 9287 and EC 10002
14-Aug-2024	83	**LAST** day of extended nomination period. **NOTE:** If any incumbent officer who is up for election does not file by **5:00 p.m., August 14th**, then any person (other than the incumbent) has until 5:00 p.m. on this date to file a Declaration of Candidacy. If this provision is in effect then candidates also have until 5:00 p.m. today to withdraw.	EC 10225
14-Aug-2024	82	If by 5:00 p.m. on August 14th there was: 1) Only one nominee 2) No nominee, or 3) An insufficient number of nominees for the offices to be filled. Refer to Elections Code Section 10229 for appointment procedures. Deadline to act is August 22th (75 days prior) or election shall be held.	
19-Aug-2024	78	**LAST** day for rebuttal arguments if the city placed a measure on the ballot & notified the elections office by August 10th. Rebuttals are only allowed if the	EC 9167 and EC 9285
22-Aug-2024	75	Deadline for appointment in-lieu of election. If the City Clerk has submitted a written request for copies of the Nomination Papers, they will be mailed by this date.	EC 10229
29-Sep-2024	40	Approximately this date the Elections Office will begin mailing out Sample Ballots, completing all mailings by October 15th (21 days).	EC 13303

CITIES

ELECTION TIMETABLE

November 5, 2024

DUE Date	Days to Election	Action	Election Codes
7-Oct-2024	29	**FIRST day for Vote by Mail Ballots...** 1) A registered voter may apply for a Vote By Mail (VBM) Ballot as follows: • By mail or fax • By telephone (new as of 1/1/2014) Vote by Mail requests must include residence address, mailing address, if any, and each voter's signature. An application will be included on the back of each Sample Ballot booklet. 2) Groups or candidates distributing Vote by Mail applications must use a state mandated form. The form and instructions can be obtained from the Elections Office located at 53OO W. Tulare Ave., Suite 1O5 Visalia, CA	
21-Oct-2024	15	**Last day** for **voters to register** to vote in the election. (If a voter's registration is received after October 29nd they will receive a polling place notice but no sample ballot booklet.)	EC 2102
29-Oct-2024	7	**LAST day** for Elections Division **to receive Vote By Mail ballot applications through the mail.** **(**Application must be received, **postmark is not sufficient).**	EC 3001
3O-Oct-2024	6	Late condition Vote by Mail Ballots are available until Election Day in the Elections Office. For further information, call (559) 839-2100	
5-Nov-2024		***** ELECTION DAY *****	
7-Nov-2024	+2	County will commence a manual recount of 1% of the precincts. By this date, the County will also commence the canvass of the returns.	EC 15360; EC 10547 & EC 15301
5-Dec-2O24	+30	By this date the Elections Office will prepare and deliver a certified statement of results of the election to the City Clerk.	EC 10550; EC 10551; EC 15372
		The Elections Division will also prepare a Certificate of Election for each candidate.	EC 10265 and EC 15401
6-Jan-2O25	+69	The Elections Office will bill the City for its share of the election costs.	EC 10002

ATTACHMENT 'B'

Before the City Council
Of the City of Dinuba

Resolution Ordering Even-Year City Council Election; Consolidation of Elections; and Specifications of the Election Order	)))	**RESOLUTION 2024-32**

WHEREAS, California Elections Code requires a general district election to held in each city to choose a successor for each elective officer whose term will expire on the first Friday in December following the election to be held on the first Tuesday after the first Monday in November in each even-numbered year; and

WHEREAS, other elections may be held in whole or in part of the territory of the City, and it is to the advantage of the City to consolidate pursuant to Elections Code Section 10400; and,

WHEREAS, Elections Code Section 10520 requires each City involved in a general election to reimburse the county for the actual costs incurred by the county elections official in conducting the election for that City; and,

WHEREAS, Elections Code Section 13307(3c) requires that before the nominating period opens, the governing body must determine whether a charge shall be levied against each candidate submitting a candidate's statement to be sent to the voters; and

WHEREAS, Elections Code Section 12112 requires the elections official of the principal county to publish a notice of the election once in a newspaper of general circulation in the City;

NOW, THEREFORE, BE IT RESOLVED that an election be held within the territory included in this City on the 5th day of November 2024, for the purpose of electing members to the City Council of said in accordance with the following specifications:

SPECIFICATIONS OF THE ELECTION ORDER

1. The Election shall be on Tuesday, the 5th day of November 2024. The purpose of the election is to Choose members of the City Council for the following seats (list offices and terms):

   Council Member District 1 November 2024 – November 2028

   Council Member District 5 November 2024 – November 2028

2. This city council hereby requests and consents to the consolidation of the election with other elections which may be held in whole or in part of the territory of the city, as provided in Elections Code 10400.

3. The City will reimburse the county for the actual cost incurred by the county elections official in conducting the general district election upon receipt of a bill stating the amount due as determined by the elections official.

4. The City has determined that the **Candidate** will pay for the Candidate's Statement. The Candidate's Statement will be limited to 200 words.

5. The City directs that the County Registrar of Voters of the principal county publish the notice of election in the following newspaper, which is a newspaper of general circulation that is regularly circulated in the territory: **Mid Valley Times**.

THE FOREGOING RESOLUTION WAS ADOPTED upon motion of Council Member _____ seconded by Council Member _____, at a regular meeting on this _____ day of _____, 2024, by the following vote:

AYES;

NAYS:

ABSENT:

_____
Maria Alaniz, City Clerk

STATE OF CALIFORNIA)
COUNTY OF TULARE) ss
City of Dinuba)

I, Maria Alaniz, City Clerk of the City of Dinuba, certify the foregoing is the full and true Resolution 2024-32

Passed and adopted by the council of the City of Dinuba, at a regular meeting held on the 14th day of May,

2024.

Signed: _____

Date: _____

ATTACHMENT ‘C’

Before the City Council
Of the City of Dinuba

Resolution Requesting the Tulare County Board of Supervisors Permit the County Registrar of Voters to Render Specified Services to the City	**)** **)** **)** **)**	**RESOLUTION 2024-33**

WHEREAS, pursuant to the Elections Code, the governing body of any city may, by Resolution, request the Board of Supervisors of the County to permit the county elections official to render specified services to the city relating to the conduct of an election; and

WHEREAS, the city has ordered an election be held within the boundaries of the city on November 5, 2024,

NOW, THEREFORE, BE IT RESOLVED by the city council:

The Board of Supervisors of Tulare County is hereby requested to permit the County Registrar of Voters to render services to the city relating to the conduct of the November 5, 2024 Municipal Election as follows:

a. Distribute and file nomination papers and candidate statements for candidates for city offices.
b. Make all required publications.
c. Prepare, print and mail to the qualified electors of the city sample ballots and voter pamphlets.
d. Provide Vote by Mail ballots for said Municipal Election for use by registered voters in the manner provided by law.
e. Order consolidation of precincts, appoint precinct boards, designate polling places and instruct election officers concerning their duties.
f. Conduct and canvass the returns of the election and certify the votes cast to the city.
g. Prepare, print and deliver to the polling places supplies, including the official ballots and a receipt for said supplies.
h. Recount votes, if requested, in accordance with state law.
i. Conduct the above election duties in accordance with the Voting Rights Act of 1975.
j. Perform all other pertinent services required to be performed for said election other than the requirements of the Fair Political Practices Commission; said Fair Political Practices Commission requirements to be performed by the city clerk.

The city clerk is hereby authorized and directed to transmit certified copies of this Resolution to the Board of Supervisors and to the County Registrar of Voters.

Passed and adopted this 14th day of May, 2024, by the following vote:

AYES:

NAYS:

ABSTAIN:

ABSENT:

STATE OF CALIFORNIA)
COUNTY OF TULARE) ss
City of Dinuba)

I, Maria Alaniz, City Clerk of the City of Dinuba, certify the foregoing is the full and true Resolution 2024-33

Passed and adopted by the council of the City of Dinuba, at a regular meeting held on the 14th day of May,

2024.

Signed: _____

Date: _____

Attachment ‘D’

BEFORE THE CITY COUNCIL OF THE CITY OF DINUBA
RESOLUTION NO. 2024-34

DETERMINING WHO SHALL PAY THE COST
OF A CANDIDATE’S STATEMENT
AND LIMITING THE NUMBER OF WORDS ALLOWED

WHEREAS, the City has authorized the Registrar of Voters to render specified services relating to the conduct of the General Municipal Election to be held November 5, 2024; and

WHEREAS, Elections Code section 13307 outlines procedures for candidates to file a Candidate’s Statement to be included in a voter’s pamphlet;

NOW, THEREFORE, BE IT RESOLVED, that the City has determined that the Candidate will pay for the Candidate’s Statement and that the Candidate’s Statement will be limited to 200 words.

PASSED, ADOPTED AND APPROVED this 14th day of May, 2024, by the following vote:

AYES: COUNCIL MEMBERS:

NOES: COUNCIL MEMBERS:

ABSTAIN: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

_____
Mayor

ATTEST:

_____
City Clerk

STATE OF CALIFORNIA)
COUNTY OF TULARE)ss
CITY OF)

I, Maria Alaniz, City Clerk of the City of Dinuba, certify the foregoing is the full and true Resolution No. 2022-31 passed and adopted by the Council of the City of Dinuba, at a regular meeting held on the 10th day of May, 2022.

Signed: _____

Date: _____

City Council Staff Report

Department: FIRE SERVICES | May 14, 2024

To: Mayor and City Council

From: Greg Chastain, Fire Chief

By: Greg Chastain, Fire Chief

Subject: Resolution No. 2024-23 Adopting the 2023 Tulare County Multi-Jurisdictional Local Hazard Mitigation Plan (GC)

RECOMMENDATION

Council adopt Resolution No. 2024-23 adopting the 2023 Tulare County Multi-Jurisdictional Local Hazard Mitigation Plan and reference the plan in the Safety Element of the General Plan.

EXECUTIVE SUMMARY

Tulare County has completed the 2023 Multi-Jurisdictional Local Hazard Mitigation Plan (MJLHMP) in compliance with the Federal Disaster Mitigation Act of 2000. This plan assesses the natural, technological, and human-caused risks and identifies strategies to mitigate impacts. Once adopted, local agencies are eligible to receive grant funds from the Federal Emergency Management Agency (FEMA).

Referencing the MJLHMP in the Safety Element of the General Plan will conform with requirements of AB 2140. AB 2140 allows California cities to be considered for additional state cost-share on eligible Public Assistance projects following a disaster.

OUTSTANDING ISSUES

None.

DISCUSSION

Tulare County was the lead agency in updating the 2018 MJLHMP in coordination with local cities. The Dinuba Annex is enclosed herein as Attachment 'B'.

The California Office of Emergency Services (OES) has forwarded the MJLHMP to

FEMA for review. In order for FEMA to approve the plan, the plan must also be accepted through resolution by participating Cities.

AB 2140 was passed in 2006 and allows California cities to be considered for additional state cost-share on eligible Public Assistance projects by adopting their current, FEMA-approved local hazard mitigation plans into the Safety Element of their General Plan.

The City Council is asked to adopt Resolution No. 2024-23 enclosed herein as Attachment 'A'.

FISCAL IMPACT

The adoption of the 2023 MJLHMP will allow the City of Dinuba to be eligible to apply for hazard mitigation grant funds. AB 2140 compliance will make the City eligible for part or all of its local-share costs to be provided by the State through the California Disaster Assistance Act.

PUBLIC HEARING

None required.

ATTACHMENTS:

Attachment 'A'
Attachment 'B'

RESOLUTION 2024-23

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF DINUBA ADOPTING THE TULARE COUNTY MULTI-JURISDICTIONAL LOCAL HAZARD MITIGATION PLAN FOR THE CITY OF DINUBA

WHEREAS, The City of Dinuba recognizes the threat that natural hazards pose to people and property within our community; and

WHEREAS, undertaking hazard mitigation actions will reduce the potential for harm to people and property from future hazard occurrences: and

WHEREAS, the U.S. Congress passed the Disaster Mitigation Act of 2000 (Disaster Mitigation Act) emphasizing the need for pre-disaster mitigation of potential hazards; and

WHEREAS, the Disaster Mitigation Act made available hazard mitigation grants to state and local governments; and

WHEREAS, an adopted Local Hazard Mitigation Plan is required as a condition of future funding for mitigation projects under multiple FEMA pre- and post-disaster mitigation grant programs; and

WHEREAS, the City of Dinuba fully participated in the FEMA-prescribed mitigation planning process to prepare this Local Hazard Mitigation Plan; and

WHEREAS, the California Office of Emergency Services and Federal Emergency Management Agency, Region IX officials have reviewed the Tulare County Multi-Jurisdictional Local Hazard Mitigation Plan and approve it contingent upon this official adoption of the participating governing body; and

WHEREAS, the City of Dinuba desires to comply with the requirements of the Disaster Mitigation Act and to augment its emergency planning efforts by formally adopting the Tulare County Multi-Jurisdictional Local Hazard Mitigation Plan; and

WHEREAS, adoption by the governing body for the City of Dinuba demonstrates the jurisdiction's commitment to fulfilling the mitigation goals and objectives outlined in the Local Hazard Mitigation Plan; and

WHEREAS, adoption of this legitimizes the plan and authorizes responsible agencies to carry out their responsibilities under the plan.

NOW, THEREFORE, BE IT RESOLVED, that the City Council of Dinuba adopts the Tulare County Local Hazard Mitigation Plan as an official plan; and

BE IT RESOLVED, that the City of Dinuba adopts the Tulare County Local Hazard Mitigation Plan by reference into the Safety Element of their General Plan in accordance with the requirements of AB 2140; and

BE IT FURTHER RESOLVED, the City of Dinuba will submit this adoption resolution to the California Office of Emergency Services and FEMA Region IX officials to enable the plan's

final approval in accordance with the requirements of the Disaster Mitigation Act of 2000 and to establish conformance with the requirements of AB 2140.

IN WITNESS THEREOF, I, Maribel Reynosa, Mayor of the City of Dinuba have hereunto set my hand and caused the great seal of the City of Dinuba to be affixed, on this _____ day of _____ two-thousand-twenty-four.

PASSED AND ADOPTED this ___ day of _____, 20_____ by the following vote:

AYES: COUNCIL MEMBERS:
NOES: COUNCIL MEMBERS:
ABSTAIN: COUNCIL MEMBERS:
ABSENT: COUNCIL MEMBERS:

_____
Mayor

ATTEST:

_____
City Clerk

City of

DINUBA

Hazard Mitigation Annex

405 E. El Monte Way
Dinuba, CA 93618
(559) 591-5900

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Annex A City of Dinuba

The City of Dinuba is in the northwestern corner of the County, approximately 20 miles north of Visalia. The City of Dinuba provides the following services:

- Public safety (police, fire protection, and ambulance service)
- Domestic water
- Sanitary sewer treatment and disposal
- Transportation
- Parks and recreation
- Vocational training

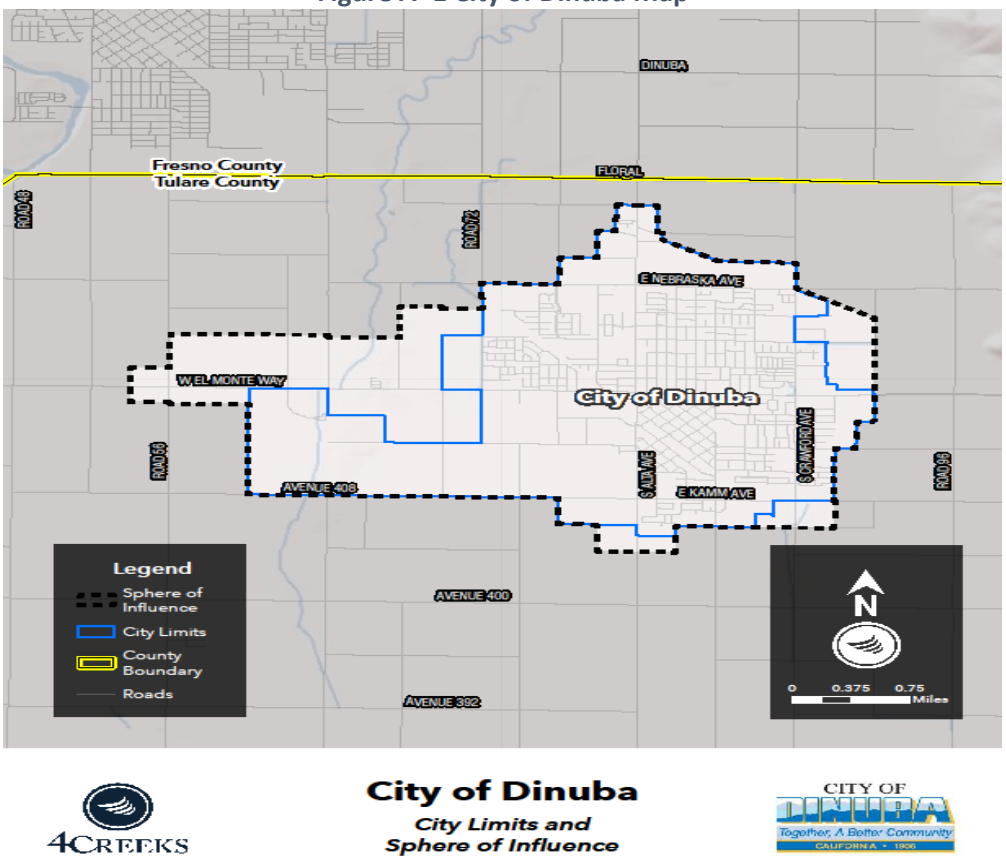
The City contracts with a private carrier to provide pickup of solid waste within the City limits. **Figure A-1** provides a map of Dinuba and its associated sphere of influence.

The City of Dinuba's Annex Plan was developed by the local hazard mitigation planning team, whose members are listed below:

- Luis Patlan-City Manager, lpatlan@dinuba.ca.gov, 559-591-5900
- Greg Chastain-Fire Chief, gchastain@dinuba.ca.gov, 559-591-5931
- Abel Iriarte-Police Chief, airiarte@dinuba.ca.gov, 559-591-5911
- Fire Chief Jordan Webster (retired) participated at Tulare County's Stakeholder Committee meetings on the following dates:

    - June 27, 2021
    - November 18, 2021
    - April 19, 2022
    - May 6, 2022
    - June 19, 2022

Figure A- 1 City of Dinuba Map



A.1 Introduction

This Annex summarizes the hazard mitigation elements specific to the City of Dinuba. This Annex supplements the Tulare County Multi-Jurisdictional Local Hazard Mitigation Plan (MJ-LHMP); therefore, the Annex is not a stand-alone plan but intended to supplement the hazard information provided in the Base Plan document. All other sections of the Tulare County MJ-LHMP, or Base Plan, including the sections on the planning process, countywide risk assessment, and procedural requirements related to plan implementation and maintenance apply to the City of Dinuba. This Annex provides additional information specific to the City of Dinuba, including details on the City's profile, planning process, risk assessment, and mitigation strategy for the community.

A.1.1 Community Profile

The City of Dinuba is located in northwestern Tulare County in the Southern San Joaquin Valley. The town's main transportation routes are Alta Avenue and El Monte Way. Dinuba is located entirely on the floor of

the San Joaquin Valley, a nearly level area with almost no constraints to development. The only significant topographic features in the area are Travers Creek and the many other ditches and irrigation canals throughout the area, and the southern end of Smith Mountain, located just inside of, and beyond, the northeast part.

A.1.2 Geography and climate

The City has an area of 6.51 square miles. The City is relatively flat with an elevation of approximately 330 feet above sea level. Dinuba's climate can be described as a dry Mediterranean. The summers are hot and dry, and winters are characterized by moderate temperatures and light precipitation. Temperatures and rainfall for Dinuba are typical of that of the rest of the valley floor portion of the County.

A.1.3 History

Dinuba's history dates back to 1888, when James Sibley and W. D. Truxbury, two major area landowners, deeded 240 acres to the Southern Pacific Railroad for a railroad depot and town site. A railroad engineer in Southern Pacific San Francisco office, for no known reason, recorded the town name as Dinuba. The City of Dinuba was incorporated as a General Law City in 1906, Dinuba is located approximately 15 miles northwest of Visalia, the County seat, and 30 miles southeast of Fresno. Dinuba's economy is based mainly on agriculture, but also has significant components of food manufacturing and distribution. The City limits currently contain 6.2 square miles. Of which 3.7 square miles are urbanized.

Government: The City was founded in 1888, incorporated in 1906, and became a charter city on July 7, 1994. Dinuba operates as a council-manager form of municipal government which is comprised of five members serving four-year overlapping terms.

A.1.4 Economy and tax base

The economy of Dinuba is largely based on agriculture and food production. A variety of crops are cultivated including cotton, nuts, vegetables and fruits, including grapes (table grapes and wine), raisins, plums, peaches and citrus. Raisins are a major product in the Dinuba area, where 40 percent of the world's raisins are grown and dried, totaling approximately 300,000 tons annually. The largest employer is Ruiz Foods which is America's leading frozen Mexican food manufacturer. The City is also home to Best Buy Distribution, Patterson Logistics, Wal-Mart and Ed Dena's GM Auto Center.

The Best Buy Regional Distribution Center consists of 1,024,000 square feet and services retail stores in California, Nevada and Arizona.

Major employers in the City (2022 data) are:

1. Ruiz Foods Products, Inc. Frozen Food 772 (employees)
2. Dinuba Public Schools Education 412

3.	Family Tree Farms Produce Packing	500
4.	Best Buy Stores, Inc. Distribution Center	500
5.	Walmart	400
6.	Patterson Dental	190
7.	City of Dinuba Local Government	135
8.	Surabian and Sons Produce/Packing	125

A.1.5 Population

Population and demographics: The City had an estimated 2022 population of 25,285, representing 2.4% growth since 2016. The population density was 3,908 people per square mile (1,508.7/km²). The racial makeup of Dinuba was 2,453 (9.7%) White; 101 (0.4%) African American; 177 (.7%) Native American; 151 (.6%) Asian; 0 (0%) Pacific Islander; and 3236 (12.8%) from two or more races. Hispanic or Latino of any race were 22,301 persons (88.2%). The Census reported that 24,272 people lived in households, 77 people lived in non-institutionalized group quarters, and 85 people were institutionalized.

There were 6,354 households, out of which 4,238 (66.7%) were opposite sex married couples living together; 2,136 (33.6%) had a female householder with no husband present; and 546 (8.6%) had a male householder with no wife present. There were 598 (9.4%) unmarried opposite-sex partnerships, and 15 (0.2%) same-sex married couples or partnerships. 662 households (10.4%) were made up of individuals. The average household size was 3.82. There were 5,660 families (89.1% of all households); the average family size was 4.00.

Housing: There were 6,458 housing units at an average density of 1,888 per square mile (390.9/km²), of which 3,510 (54.3%) were owner-occupied and 2,899 (44.9%) were occupied by renters.

A.1.6 Disadvantaged Communities

“Approved by the Governor on October 7, 2011, this law (Wolk, 2011) requires cities and counties to identify the infrastructure and service needs of unincorporated legacy communities in their general plans at the time of the next housing element update. An unincorporated legacy community is defined as a place meeting the following criteria:

- Contains 10 or greater dwelling units in close proximately to one another.
- Is within a City Sphere of Influence (SOI), is an island within a city boundary, or is an island within a city boundary, or is geographically isolated and has existed for greater than 50 years; and
- Has a median household income that is 80 percent or less than the statewide median household income.

The City of Dinuba formerly met the criteria of an unincorporated legacy community but was annexed into the City in 2008. This is the Western Sky Mobile Home Park (42873) Road 80 at the northwestern end

of the City. The El Monte Mobile Village, which, as a disadvantaged community must be considered when analyzing available utilities and services, lies outside the City's SOI, but inside its 10 and 20-year Urban Development Boundaries (UDB). Therefore, although it does not need to be considered under SB 244, it may be necessary for the Local Agency Formation Committee (LAFCo) to consider this community in the future if the city increases its SOI."[1]

Special Populations and Disadvantages Communities

There are several populations in the City that may have access and functional needs as well as disadvantaged communities such as:

- El Monte West Apartments – Low Income housing
- North Park Apartments – Low Income Housing
- Greene Street Townhome Apartments – Low Income Housing
- College Park Apartments - Low Income Housing
- Grace and Laughter Apartments – Senior Living

A.1.7 Development Trends

Historical population data and future projections have been obtained from the U.S. Census Bureau, and the California Department of Finance. For analysis purposes, this data is compared to other source data relating to growth and population including the City's General Plan population projections. Historical census data indicates that the City of Dinuba had a population of 12,743 in 1990, 16,844 in 2000, 21,453 in 2010, and 24,599 in 2020. This equates to an average annual growth rate of approximately 2.46% between 1990 and 2020. **Table A-1** provides historic and projected population growth.

Table A-1: Dinuba Historic and Projected Population Growth			
Year	**Tulare County**	**Dinuba**	**% of Total County Population**
1990	311,921	12,743	4.1%
2000	368,021	16,844	4.6%
2010	442,179	21,453	4.9%
2020	526,471	24,599	4.7%
2030	626,833	36,266	5.8%
2040	746,326	47,153	6.3%

Table A- 1Dinuba Historic and Projected Population Growth

Notes: 1) 1990 to 2010 population data based on U.S. Census Data
2) 2020 to 2040 population projection based in 1990 to 2010 average annual growth rates

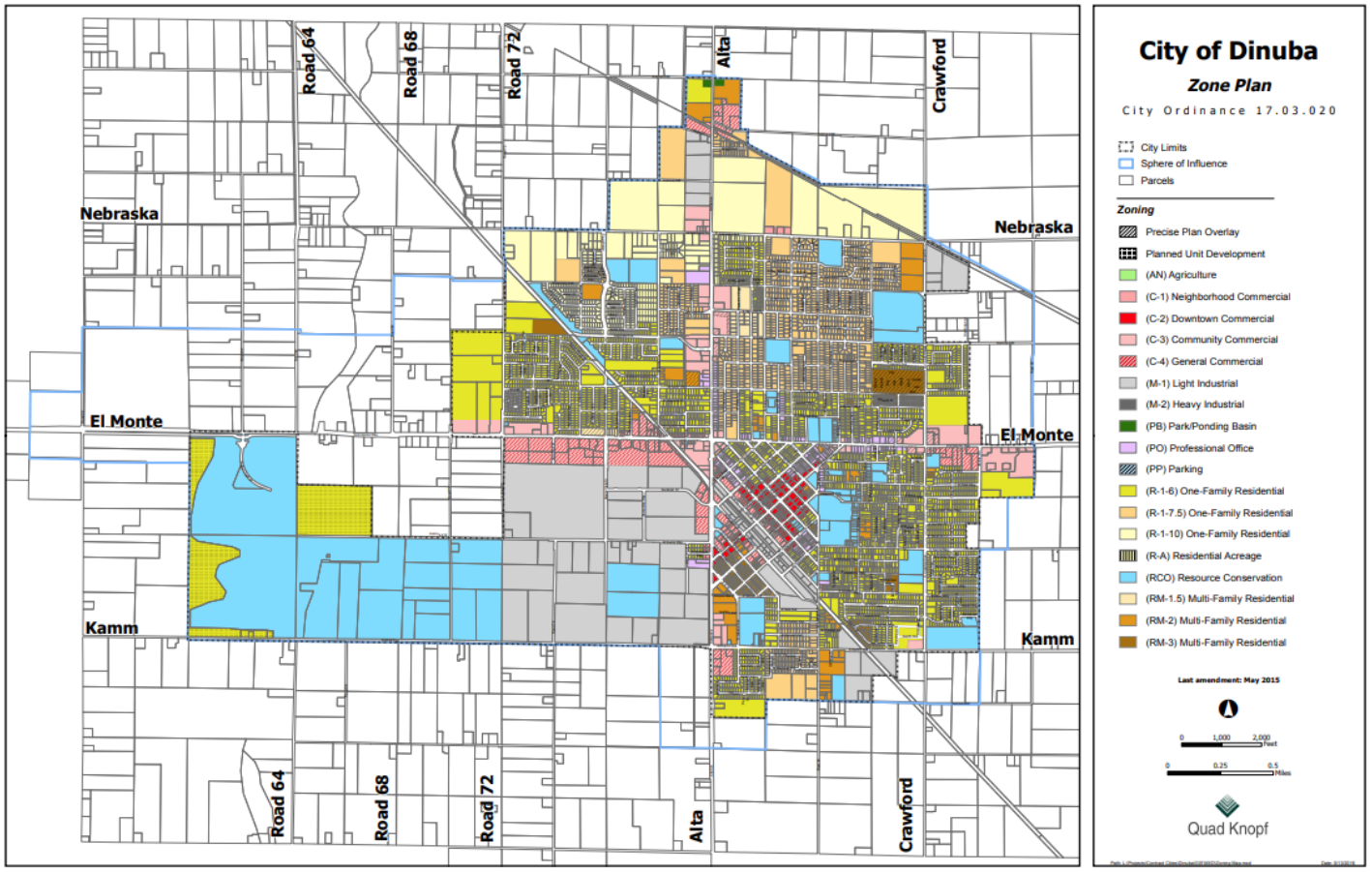
A.1.8 Land Use

[1] City of Dinuba 2015-2023 Housing Element

Major industries in Dinuba are concentrated in warehousing and distribution, food processing and agriculture production. Key economic growth opportunities identified in the General Plan include a combination of large scale and small-scale industrial developments. Large scale, heavy industry development could occur in agricultural chemicals and fertilizers, and in some of the food processing and packaging material production industries, subject to industrial pretreatment. Wholesale and distribution centers may also be a large-scale development opportunity. Other growing business sectors represent smaller scale light industrial opportunities (see Figure A-2).

The City plans for future growth through the implementation of policies and standards set forth in its General Plan. The General Plan is a long-term, comprehensive framework to guide physical, social and economic development within the community's planning area. Dinuba's General Plan is a long-range guide for attaining the City's goals within its ultimate service area and accommodating its population growth to the year 2026. The City adopted a 10-year urban development boundary (UDB) as part of its General Plan Update, based upon the capabilities of the City to accommodate new growth. The adoption of tiered UDB's also promotes orderly development by discouraging "leap frog" development.

Figure A- 2 Dinuba Land Use Plan



Development in hazard prone areas

There has been no development in hazard prone areas that has affected overall vulnerability of the City. Development that did occur was primarily infill in urban areas where vulnerabilities are well understood and described.

The new MJLHMP addresses the new hazard of climate change. This hazard impacts the entire County. Development in the City and globally with increased carbon emissions will result in increasing overall vulnerabilities to its impacts.

A.1.9 Future Development

The areas located in the Sphere of Influence (SOI) are shown in Figure A-1. These are areas the City plans to grow into and are potentially slated for future development. Understanding the potential hazard exposure in the area can help to mitigation the impacts of events before development occurs in those areas.

Additionally, the City regularly updates its building codes to meet minimum standards in the California Building Code (CBC) last updated in 2022. Compliance with the 2022 CBC ensures construction standards are met and hazards risk related to earthquake, landslides, flood, and severe weather are minimized. The City also complies with the National Flood Insurance Program (NFIP) and all developments must meet minimum flood protection standards set forth by FEMA. Participation in the 2023 MJ-LHMP update planning process also ensures the City of Woodlake continually updates hazard data and takes this information into account when reviewing development applications. This process will help the City make better decisions on where, when, and how future development occurs.

Development since 2018 Plan

As discussed in Section 4.3.1 of the Base Plan, future development has occurred in the city since the last Plan. Some of this has occurred in hazard prone areas. The City Building Department tracked total building permits issued since 2018 for the City. These are tracked by total development, property use type, and hazard risk area. These are shown in Table A-2.

Table A- 2 City of Dinuba - Total Development Since 2018

Property Use	2016	2017	2018	2019	2020	2021	2022
New Single Family Residential	21	74	96	235	90	95	41
Multi-Family Residential	0	2	1	1	1	1	4
Manufactured/Mobile homes	0	0	3	0	0	1	0

New Commercial and Additions	1	1	0	0	2	1	4
Total	22	77	100	236	93	98	49
Source: City of Dinuba Permit Log							

A.2 What's New

As part of the MJHMP's Annex Update, a thorough review and update of the City of Dinuba's Annex Plan was conducted to ensure that this Annex Plan Update reflects the City of Dinuba's current conditions and priorities in order to realign the updated mitigation strategy for the next five-year planning period. This section of the City of Dinuba's Annex Plan includes the following:

- **Summary of Significant Changes to Current Conditions and Hazard Mitigation Program Priorities**. Section A 2.1 provides a summary of significant changes in current conditions, changes in vulnerability, and any resulting modification to the community's mitigation program priorities.

- **2018 Mitigation Strategy**. Section A.2.2 provides a description of the status of mitigation actions from the City of Dinuba's 2018 Annex Plan and indicates whether a project is no longer relevant or is recommended for inclusion in the updated 2023 mitigation strategy.

A.2.2 Mitigation Strategy Update

In the City of Dinuba's 2018 Annex mitigation strategy contained seven (7) separate mitigation actions. Due to the COVID-19 Pandemic none of these actions have been completed at this time. Dinuba's actions have been identified for inclusion in this 2023 MJLHMP Update and are carried forward in Table A-3 provides more details on the mitigation actions, including the mitigation action description, potential funding sources, timeline, indication of the goal(s) that the projects primarily align with and are marked with their relative level of priority high, medium, and low. Table also provides status/implementation notes that describe progress made on the actions so far, using the following categories, and, where applicable, notes if there were changes in the priority level from the previous plan:

- In-Progress: work has begun on the project and is ongoing.
- Not Yet Started: little or no work has been done on the project to date and the Dinuba Planning Team agreed to carry over the action from the 2018 Annex into the 2023 update plan.
- New in 2023: The action is new to this plan update; little to no works has been completed.

*Due to COVID-19 the Mitigation Actions have "Not Yet Started".

The following are acronyms used in Table A-3

- CC - Climate Change
- DR - Drought
- EH - Extreme Heat
- FL – Flooding
- EQ – Earthquake

Table A- 3 Summary and Modification to 2018 Dinuba Mitigation Program

Action Number	Responsibility	Mitigation Strategy (Description)	Applicable Hazards	Priority	Funding Source	Mitigation Type	2023 Status
1	Public Works	Kern Street Storm Drain: Construct a 60' storm drain line to address flooding issues in the downtown area.	FL	High	Enterprise	Mitigation	Complete
2	Fire	Fire Station #2 Construct a second fire station on the west side of Dinuba to account for increased population.	All	High	Enterprise	Mitigation	Not yet Started
3	Public Works	Reinforce bridges and roads from flooding through protection activities, including installing/increasing the size of culverts beneath roads in areas that experience regular flooding.	FL	High	Enterprise	Mitigation	Not yet Started
4	Planning	Permit development only in areas where the potential danger to the health and safety of people and property can be mitigated to an acceptable level.	FL	High	Unknown	Mitigation	Not yet Started
5	All	Integrate the Tulare County HMP, in particular the hazard analysis and mitigation strategy sections, into local planning documents including general plans, emergency operations plan, and capital improvement plans.	CC, DR, EH	Medium	N/A	Mitigation	Not yet Started
6	Public Works	Seismically retrofit or replace public works and/or emergency response facilities that are necessary during and/or immediately after a disaster or emergency.	EQ	Low	General Fund	Mitigation	Not yet Started
7	Development	Acquire, relocate, elevate, and/or flood proof critical facilities that are located within the 100-year floodplain.	FL	High	General Fund	Mitigation	Not yet Started

Source: Tulare County 2018 MJ-LHMP

A.3 Planning Process

The City of Dinuba participated in Tulare County's 2011 and 2018 MJ-LHMP process. The 2018 MJHMP was adopted by Tulare County Board of Supervisors. on March 20, 2018, During the development of the 2023 Tulare County MJ-HMP, this Annex was prepared to effectively represent a new and comprehensive plan for the City of Dinuba based on current development, demographics, and mitigation capabilities that addresses the City's current hazards and vulnerabilities.

During the current update process, the City of Dinuba followed the planning process detailed in Chapter 3 of the Base Plan. This planning process consisted of participation in the Hazard Mitigation Planning Committee (HMPC) and the city departmental staff, which developed customized mitigation actions and projects specific to the City of Dinuba. City departmental staff is responsible for the update, implementation, and maintenance of the plan.

As described above, Dinuba followed the planning process detailed in Chapter 3 of the Base Plan. In addition to providing representation on the Tulare County Multi-Jurisdictional - Hazard Mitigation Plan (MJ-HMP), the city formulated their own internal planning team to support the broader planning process requirements. City Staff from Administration, Planning, Community Services, and Community Development worked with their teams to gather information, and leverage insights from their staff to incorporate up to date information in the 2023 plan and identify hazards and mitigation efforts. Topics from the LHMP Annex were discussed during regular staff meetings with department leads as the city staff organized their resources, assessed risk to the City, and developed mitigation strategies. Internal planning participants that lead staff meetings, and their positions**.** Fire Chief Jordan Webster (retired) participated at Tulare County's Stakeholder Committee meetings on the following dates:

- June 27, 2021
- November 18, 2021
- April 19, 2022
- May 6, 2022
- June 19, 2022

Coordination with other community planning efforts is paramount to the successful implementation of this (MJ-LHMP) Update.

A.4 Hazards Identification and Summary

The City of Dinuba identified the hazards that affect the City and summarized their frequency of occurrence, spatial extent, potential magnitude, and significance specific to their community (see Table A-4). There are no hazards that are unique to Dinuba. The purpose of this section is to profile the City of Dinuba's hazards and assess the City's specific vulnerabilities.

Table A.4 summarizes the hazards profiled in the City of Dinuba and risk assessment to provide a way to evaluate which hazards are addressed in their General Plan and which hazards are relevant and priority hazards for the city.

- Climate Change
- Drought & Water Shortage
- Severe Weather: Extreme Heat

Dinuba faces many of the hazards that are present in the County. **Table A-4** provides a summary of hazards for the City of Dinuba. There are no hazards that are unique to Dinuba. Hazards in the City with unlikely frequency, limited extent, limited magnitude and low significance were not included. These include wildfire, earthquake liquefaction - subsidence, civil unrest and terrorism/cyber terrorist. The listed hazards can be found in the following sections of the base plan; Climate change- 4.3.8, Dam Failure-4.3.9, Drought-4.3.10, Earthquake-4.3.11, Flood-4.3.13, Extreme heat-4.3.2, Hazardous Materials-4.3.21, Fog 4.3.7, Levee Failure-4.3.15, Pandemic-4.3.16, Severe Weather/ High Winds 4.3.5

Table A- 4 Dinuba Summary of Hazards

Hazard	Frequency	Extent	Magnitude	Significance	Potential Locations
Climate Change	Highly likely	Extensive	Catastrophic	High	Entire City
Dam Failure	Unlikely	Limited	Limited	Low	Map B-8 depicts
Drought	Likely	Extensive	Catastrophic	High	Entire City
Earthquake: Shaking	Occasional	Extensive	Limited	Low	Entire City
Flood	Occasional	Limited	Limited	High	Map B-7 depicts
Energy Emergency	Occasional	Extensive	Critical	Medium	Entire City
Extreme Heat	Highly Likely	Extensive	Critical	High	Entire City
Hazardous Materials	Likely	Limited	Limited	Low	Entire City
Fog	Likely	Extensive	Limited	Low	Entire City
Levee Failure	Occasional	Limited	Limited	Medium	Unknown
Pandemic and Vector Borne Disease	Likely	Extensive	Critical	Medium	Entire City
Severe Storms and High Winds	Highly Likely	Significant	Limited	Medium	Entire City

Guidelines for Hazard Rankings

Frequency of Occurrence:

Highly Likely	Near 100% probability in next year
Likely	Between 10 and 100% probability in next year or at least one chance in ten years
Occasional	Between 1 and 10% probability in next year or at least one chance in next 100 years
Unlikely	Less than 1% probability in next 100 years

Spatial Extent:

Limited	Less than 10% of planning area
Significant	10-50% of planning area
Extensive	50-100% of planning area

Potential Magnitude:

Catastrophic	More than 50% of area affected.
Critical	25 to 50% of area affected.
Limited	10 to 25% of area affected.
Negligible	Less than 10%

Significance (subjective):

low, medium, high

Source: 2013 FEMA Hazard Mitigation Planning Handbook

A.4.1 Hazard Profile and Vulnerability Assessment

The intent of this section is to profile Dinuba's hazards and assess the City's vulnerability separate from that of Tulare County Planning Area as a whole, which has already been assessed in Section 4.3 Hazard Profiles and Vulnerability Assessment in the Base Plan. The hazard profiles in the Base Plan discuss overall impacts to Tulare County Planning Area and describes the hazard problem description, hazard location and extent, magnitude/severity, previous occurrences of hazard events and the likelihood of future occurrences. Hazard profile information specific to the City is included in this Annex. This vulnerability assessment analyzes the property, population, critical facilities, and other assets at risk to hazards ranked

of medium or high significance specific to the City (as identified in the Significance column of Table A-4) and also includes a vulnerability assessment to the three primary hazards to the State of California: earthquake, flood, and wildfire. For more information about how hazards affect the County as a whole, see Chapter 4 Risk Assessment in the Base Plan.

A.4.2 Hazard Profile

Each hazard vulnerability assessment in Section A.5.4, includes a hazard profile/problem description as to how each medium or high significant hazard affects the City and includes information on past hazard occurrences and the likelihood of future hazard occurrence. The intent of this section is to provide jurisdictional specific information on hazards and further describe how the hazards and risks differ across the Tulare County Planning Area.

A.4.3 Hazard Assessment and Assets at Risk

This section identifies Dinuba's total assets at risk, including values at risk, populations at risk, critical facilities and infrastructure, natural resources, and historic and cultural resources. Growth and development trends are also presented for the community. This data is not hazard specific but is representative of total assets at risk within the community.

Populations and Businesses at Risk

Residential population data for the City was obtained from the State of California Department of Finance E-1 Population Estimates for Cities, Counties, and the State—July 1st, 2021. The population is estimated to be 25,139 in an area of 6.51 square miles. The 2010 Census Data lists 6,458 residential units valued at $503,982,320.

The largest employer is Ruiz Foods which is America's leading frozen Mexican food manufacturer. The City is also home to Best Buy Distribution, Patterson Logistics, Wal-Mart and Ed Dena's GM Auto Center. The Best Buy Regional Distribution Center consists of 1,024,000 square feet and services retail stores in California, Nevada and Arizona.

Economic Risks

The economy of Dinuba is largely based on agriculture and food production. A variety of crops are cultivated including cotton, nuts, vegetables and fruits, including grapes (table grapes and wine), raisins, plums, peaches and citrus. Raisins are a major product in the Dinuba area, where 40 percent of the world's raisins are grown and dried, totaling approximately 300,000 tons annually.

Critical Facilities and Infrastructure

For the purposes of this plan, a critical facility is defined as one that is essential in providing utility or direction either during the response to an emergency or during the recovery operation. FEMA sorts of

critical facilities into seven lifeline categories as shown in Figure 4-1 in the Base Plan. Table A-5 shows a summary of the critical facilities within the City of Dinuba. Critical facilities and other community assets as important to protect in the event of a disaster.

Table A- 5 City of Dinuba Critical Facilities

Class 1	Department Operations Center	N/A (Location is determined upon emergency and closest city facility
	Emergency Operations Center	2
	Dispatch Center	1
	Major Transportation Corridor	5
Class 2	Police Station	1
	Fire Station	2
Class 3	School	9
	Hospital	13 (12 Medical Clinics and 1 Veterans Hospital – Google Maps
	Wastewater Treatment Plan	1
	Power Generation	2 (Ruiz Foods – Solar) (Wastewater Treatment Plant – Solar)
	Sewage Infrastructure	12
	Hall	2
	Park Facility	15 (3 indoor recreation centers, 12 outdoor parks
Dinuba Total		**65**

Infrastructure and Values at Risk:

The following data was provided by the City's Fire Chief. This data should only be used as a guideline to estimate facility values in the City as the information has some limitations. Generally, the land itself is not a loss. **Table A-6** shows the 2023 inventory broken down by property type for the City.

Table A- 6 2023 Asset Inventory

Name	Address	Value	Hazard Vulnerability
Alice Park	Alice Avenue and W North Way	$22,155.00	Earthquake, 100-Year Floodplain, Fog, Severe Winter Storm
Centennial Water Tower	N/E corner Rd 72/Sierra	$2,564,541.00	Earthquake, Fog, Severe Winter Storm
CNG Fueling Station	1088 Kamm Avenue	$903,175.00	Earthquake, Fog, Severe Winter Storm
Dinuba City Hall	405 E. El Monte Way	$1,704,020.00	Earthquake, 100-Year Floodplain, Fog, Severe Winter Storm

Name	Address	Value	Hazard Vulnerability
Dinuba Fire Administrative Office and Fire Department Water Tower	496 E. Tulare Street	$1,234,848.00	Earthquake, 100-Year Floodplain, Fog, Severe Winter Storm
Dinuba Library	150 S. I Street		Earthquake, 100-Year Floodplain, Fog, Severe Winter Storm
Dinuba Old Public Works Yd.	110 College Avenue	$1,114,721.00	Earthquake, 100-Year Floodplain, Fog, Severe Winter Storm
Dinuba Parks and Recreation Center	1390 E. Elizabeth Way	$1,146,036.00	Earthquake, 100-Year Floodplain, Fog, Severe Winter Storm
Dinuba Police Department	680 S. Alta Avenue	$5,149,236.00	Earthquake, 100-Year Floodplain, Fog, Severe Winter Storm
Dinuba Public Works	1088 E. Kamm Avenue	$1,731,793.00	Earthquake, Fog, Severe Winter Storm
Dinuba Senior Citizen's Center	437 Eaton Avenue	1,863,199.00	Earthquake, 100-Year Floodplain, Fog, Severe Winter Storm
Dinuba Veteran's Mem. Bldg.	249 S. Alta Avenue		Earthquake, 100-Year Floodplain, Fog, Severe Winter Storm
Dinuba Vocational Center	199 N. L Street	$6,601,580.00	Earthquake, 100-Year Floodplain, Fog, Severe Winter Storm
Dinuba Wastewater Treatment Facility	6675 Avenue 408	$6,637,338.00	Earthquake, Fog
Felix Delgado Park	Vassar Avenue and S Green Avenue	$154,132.00	Earthquake, 100-Year Floodplain, Fog, Severe Winter Storm
Gregory Park	S. College Avenue and E Academy Way		Earthquake, 100-Year Floodplain, Fog, Severe Winter Storm
K/C Park	W Kern Street and S Q Street	$684,266.00	Earthquake, 100-Year Floodplain, Fog, Severe Winter Storm
Nebraska Park	E Nebraska Avenue and Marks Drive	$57,324.00	Earthquake, 100-Year Floodplain, Fog, Severe Winter Storm
Nebraska Water Tower	Nebraska / Crawford	$2,611,605.00	Earthquake, 100-Year Floodplain, Fog, Severe Winter Storm

Name	Address	Value	Hazard Vulnerability
Pump Station 1218 Golden	1218 Golden Way	$43,217.00	Earthquake, 100-Year Floodplain, Fog, Severe Winter Storm
Pump Station 245 W Northway	245 W Northway	$43,217.00	Earthquake, 100-Year Floodplain, Fog, Severe Winter Storm
Pump Station 680 S. Alta	S Alta / 680 S Alta Avenue	$43,217.00	Earthquake, 100-Year Floodplain, Fog, Severe Winter Storm
Pump Station 889 N Alta	889 N Alta Avenue	$43,217.00	Earthquake, 100-Year Floodplain, Fog, Severe Winter Storm
Pump Station Alta Avenue	S Alta / W Kern Street	$43,217.00	Earthquake, 100-Year Floodplain, Fog, Severe Winter Storm
Pump Station Alta/Davis Drive	N Alta / E Davis Drive	$43,217.00	Earthquake, 100-Year Floodplain, Fog, Severe Winter Storm
Pump Station Arno Street	Arno Street Lindara Tract	$43,217.00	Earthquake, 100-Year Floodplain, Fog, Severe Winter Storm
Pump Station Crawford/Davis	N Crawford/Davis Drive	$43,217.00	Earthquake, 100-Year Floodplain, Fog, Severe Winter Storm
Pump Station E Crawford	E Crawford/S Mt. View	$43,217.00	Earthquake, 100-Year Floodplain, Fog, Severe Winter Storm
Pump Station Kamm Avenue	N Kamm / S Alta	$43,217.00	Earthquake, 100-Year Floodplain, Fog, Severe Winter Storm
Pump Station Kamm/Alta	E Kamm / S Alta Avenue	$43,217.00	Earthquake, 100-Year Floodplain, Fog, Severe Winter Storm
Pump Station Lillie/North Way	Lillie/North Way/Peach	$43,217.00	Earthquake, 100-Year Floodplain, Fog, Severe Winter Storm
Pump Station Marshall/Wright	Marshall / Wright Avenue	$43,217.00	Earthquake, Fog
Pump Station Merced/N M St	Merced / N M Streets	$43,217.00	Earthquake, 100-Year Floodplain, Fog, Severe Winter Storm
Pump Station N Ridge/Newton	Northridge/Newton Drive	$43,217.00	Earthquake, 100-Year Floodplain

Name	Address	Value	Hazard Vulnerability
Pump Station Olive/Randle	E Olive / Randle Avenue	$43,217.00	Earthquake, Fog, Severe Winter Storm
Pump Station Roberts Place	Roberts Place	$43,217.00	Earthquake, 100_Year Floodplain, Fog, Severe Winter Storm
Pump Station S Alta Avenue	S Alta / N M Street	$43,217.00	Earthquake, 100-Year Floodplain, Fog, Severe Winter Storm
Pump Station S Alta Avenue	S Alta / E Kern Street	$43,217.00	Earthquake, 100-Year Floodplain, Fog, Severe Winter Storm
Pump Station W El Monte	W El Monte / Rd 72	$43,217.00	Earthquake, 100-Year Floodplain, Fog, Severe Winter Storm
Pump Station/Newton	Northridge/Newton Drive	$43,217.00	Fog, Severe Winter Storm
Pump Station/Water Well Sierra/Rd 72	W Sierra Way/Rd 72	$848,941.00	Earthquake, 100-Year Floodplain, Fog, Severe Winter Storm
Ridge Creek Golf Course	3018 W. El Monte Way	$7,395,585.00	Earthquake, Fog, Severe Winter Storm
Roosevelt Park	S. California Street between E. Elizabeth Way and E. Park Way	$324,458.00	Earthquake, 100-Year Floodplain, Fog, Severe Winter Storm
Rose Ann Vuich Park	E. El Monte Way and El Monte Park Streets	$903,077.00	Earthquake, 100-Year Floodplain, Fog, Severe Winter Storm
Sewer Lift Station 651 Saginaw	651 Saginaw Avenue	$168,020.00	Earthquake, 100-Year Floodplain, Fog, Severe Winter Storm
Sewer Lift Station Crawford	N Crawford/Gerald Avenue	$168,020.00	Earthquake, 100-Year Floodplain, Fog, Severe Winter Storm
Sewer Lift Station Davis Drive	Davis Drive E of Newton	$168,020.00	Earthquake, 100-Year Floodplain, Fog, Severe Winter Storm
Sewer Lift Station E El Monte	1725 E. El Monte Way	$168,020.00	Earthquake, 100-Year Floodplain, Fog, Severe Winter Storm
Sewer Lift Station Edwards Pl	Edwards Pl / N Millard	$168,020.00	Earthquake, 100-Year Floodplain, Fog, Severe Winter Storm

Name	Address	Value	Hazard Vulnerability
Sewer Lift Station Kamm Avenue	Kamm / Alta Avenue	$168,020.00	Earthquake, Fog
Sewer Lift Station Laurel Avenue	Laurel / Crawford Avenue	$168,020.00	Earthquake, Fog
Sewer Lift Station Randle Avenue	Randle Avenue / E El Monte	$168,020.00	Earthquake, 100-Year Floodplain, Fog, Severe Winter Storm
Sewer Lift Station S O Street	Kamm / S O Street	$168,020.00	Earthquake, Fog
Sewer Lift Station Sequoia/Alt	Sequoia Drive N Alta	$168,020.00	Earthquake, 100-Year Floodplain, Fog, Severe Winter Storm
Water Well 500 W Sierra Way	500 W Sierra Way	$805,724.00	Earthquake, Fog, Severe Winter Storm
Water Well 820 Euclid Avenue	820 Euclid Avenue	$805,724.00	Earthquake, 100-Year Floodplain, Fog, Severe Winter Storm
Water Well College/S L Street	College / S. L Street	$805,724.00	Earthquake, 100-Year Floodplain, Fog, Severe Winter Storm
Water Well Kamm/Greene St	Kamm Avenue/Greene St	$805,724.00	Earthquake, 100-Year Floodplain, Fog, Severe Winter Storm
Water Well Milsap/Magnolia	Milsap N of Magnolia	$805,724.00	Earthquake, 100-Year Floodplain, Fog, Severe Winter Storm
Water Well Pamela/Lillie	Pamela W Lillie Avenue	$805,724.00	Earthquake, Fog, Severe Winter Storm
Water Well W El Monte/Rd 72	W El Monte /N Road 72	$805,724.00	Earthquake, 100-Year Floodplain, Fog, Severe Winter Storm
Dinuba Transit Center	180 Merced Street	$926,160.00	Earthquake, 100-Year Floodplain, Fog, Severe Winter Storm
College Park Recreation Center	920 S College Avenue		Earthquake, 100-Year Floodplain, Fog, Severe Winter Storm

Critical Facilities:

The City has identified the following infrastructure in **Table A-7** as critical facilities:

Table A- 7 Dinuba Critical Facilities

Facility	Address	Value	Associated Hazards
Centennial Water Tower	N/E corner Rd 72/Sierra	$2,564,541.00	Earthquake
Dinuba Police Department	680 S. Alta Avenue	$5,149,236.00	Earthquake,
Dinuba Public Works	1088 E. Kamm Avenue	$1,731,793.00	Earthquake, Flood
Dinuba Wastewater Treatment Facility	6675 Avenue 408	$6,637,338.00	Earthquake, Flood
Lift Stations	Various	$168,020.00 each	Earthquake
Nebraska Water Tower	Nebraska / Crawford	$2,611,605.00	Earthquake
22 Pump Stations	Various	$43,217.00 each	Earthquake, Flood
Pump Station/Water Well Sierra/Rd 72	W Sierra Way/Rd 72	$848,941.00	Earthquake, Flood
Water Well 500 W Sierra Way	500 W Sierra Way	$805,724.00	Earthquake, Flood
Water Well 820 Euclid Avenue	820 Euclid Avenue	$805,724.00	Earthquake, Flood
Water Well College/S L Street	College / S. L Street	$805,724.00	Earthquake, Flood
Water Well Kamm/Greene St	Kamm Avenue/Greene St	$805,724.00	Earthquake, Flood
Water Well Milsap/Magnolia	Milsap N of Magnolia	$805,724.00	Earthquake, Flood
Water Well Pamela/Lillie	Pamela W Lillie Avenue	$805,724.00	Earthquake, Flood
Water Well W El Monte/Rd 72	W El Monte /N Road 72	$805,724.00	Earthquake, Flood

A.4.4 Vulnerability to Specific Hazards

This section provides the vulnerability assessment, including any quantifiable loss estimates, for those hazards identified above in Table A-7 as high or medium significance hazards. Impacts of past events and vulnerability of the City to specific hazards are further discussed below (see Section 4.1 Hazard Identification in the Base Plan for more detailed information about these hazards and their impacts on the Tulare County Planning Area). Methodologies for evaluating vulnerabilities and calculating loss estimates are the same as those described in Section 4.3 of the Base Plan.

An estimate of the vulnerability of the Tulare County Planning Area and unincorporated Tulare County to each identified hazards provided in each of the hazard-specific vulnerability sections that follow. Vulnerability is measured in general, qualitative terms and is a summary of the potential impact based on past occurrences, spatial extent, and damage and casualty potential. It is categorized into the following classifications:

- **Extremely Low** – The occurrence is very minimal to nonexistent.
- **Low** – Minimal potential impact. The occurrence and potential cost of damage to life and property is minimal.
- **Medium** – Moderate potential impact. This ranking carries a moderate threat level to the general population and/or built environment. Here the potential damage is more isolated and less costly than a more widespread disaster.
- **High** – Widespread potential impact. This ranking carries a high threat to the general population and/or built environment. The potential for damage is widespread. Hazards in this category may have occurred in the past.
- **Extremely High** – Very widespread with catastrophic impact.

Depending on the hazard and availability of data for analysis, this hazard specific vulnerability assessment also includes information on values at risk, populations at risk, critical facilities and infrastructure, and future development.

A.4.5 Climate Change

Hazard Profile and Problem Description

Climate change adaptation is a key priority of the State of California. The 2018 State of California Multi-Hazard Mitigation Plan stated that climate change is already affecting California. Sea levels have risen by as much as seven inches along the California coast over the last century, increasing erosion and pressure on the state's infrastructure, water supplies, and natural resources. The State has also seen increased average temperatures, more extreme hot days, fewer cold nights, seal level, and precipitation patterns, the intensity of extreme weather events is also changing.

Location and Extent

Climate change is a global phenomenon. It is expected to affect the City of Dinuba, Tulare County, and the State of California. There is no scale to measure the extent of climate change. Climate change exacerbates other hazards, such as drought, extreme heat, and flooding. The speed of onset of climate change is terribly slow. The duration of climate change is not yet known but is feared to be tens to hundreds of years.

Past Occurrences

Climate change has never been linked to any declared disasters. While the City noted that climate change is of concern, no specific impacts of climate change could be recalled. The City and HMPC members noted

that the strength and intensity of storms does seem to be increasing and the temperatures are getting hotter.

Vulnerability to and Impacts from Climate Change

The California Adaptation Planning Guide (APG) prepared by California OES and CNRS was developed to provide guidance and support for local governments and regional collaboratives to address the unavoidable consequences of climate change. California's APG: Understanding Regional Characteristics has divided California into 11 different regions based on political boundaries, projected climate impacts, existing environmental setting, socioeconomic factors and regional designations. Tulare County falls within the Southern Central Valley Region characterized as largely agricultural, with cities inland. The region also stretches into the foothills of the Sierra Nevada and is known as a prominent tourism access point for Yosemite National Park, Kings Canyon National Park, and Sequoia National Park. Several communities in the region rely on tourism. This information can be used to guide climate adaptation planning in the City and Tulare County Planning Area.

The California APG: Understanding Regional Characteristics identified the following impacts specific to Dinuba, in which the Tulare County Planning Area is part of:

- Temperature increases
- Decreased precipitation
- Reduced snowpack
- Ecosystem change
- Sensitive species stress
- Flooding
- Decrease in tourism – Sierra Nevada foothills.
- Wildfire risk in the Sierra Nevada foothills

Future Development

The City could see population fluctuations as a result of climate impacts relative to those experienced in other regions, and these fluctuations are expected to impact demand for housing and other development. While there are currently no formal studies of specific migration patterns expected to impact the City and County region, climate-induced migration was recognized within the UNFCCC (United Nations Framework Convention on Climate Change) Conference of Parties Paris Agreement of 2015 and is expected to be the focus of future studies.

A.4.6 Drought & Water Shortage

Hazard Profile and Problem Description

Drought is a complex issue involving many factors – it occurs when a normal amount of precipitation and snow is not available to satisfy an area's usual water-consuming activities. Drought can often be defined regionally based on its effects. Drought is different than many of the other natural hazards in that it is not

a distinct event and usually has a slow onset. Drought can severely impact a region both physically and economically. Drought affects different sectors in different ways and with varying intensities. Adequate water is the most critical issue and is critical for agriculture, manufacturing, tourism, recreation, and commercial and domestic use. As the population in the area continues to grow, so will the demand for water.

Location and Extent

Drought and water shortage are regional phenomena. The whole of the County, as well as the whole of the City, is at risk. The US Drought Monitor categorizes drought conditions with the following scale:

- None
- D0 – Abnormally dry
- D1 – Moderate Drought
- D2 – Severe Drought
- D3 – Extreme drought
- D4 – Exceptional drought

Drought has a slow speed of onset and a variable duration. Drought can last for a brief period of time, which does not usually affect water shortages and for longer periods. Should a drought last for an extended period of time, water shortage becomes a larger issue. Current drought conditions in the City and the County are shown in Section 4.3.2 of the Base Plan.

Past Occurrences

There have been three state disaster declarations and zero federal disaster declaration from drought. This can be seen in **Table H-13.**

Table A- 8 Tulare County - State and Federal Drought Disaster Declarations 2014 - 2022

Disaster Type	Count	State Declarations Years	Count	Federal Declarations Years
Drought	1	2014	0	
	1	2021		
	1	2022		
Source: Cal OES, FEMA				

Since drought is a regional phenomenon, past occurrences of drought for the City are the same as those for the County and includes multi-year droughts since 2012, according to drought declaration from USDA for the County. Details on past drought occurrences can be found in Section 4.3.2 of the Base Plan.

In the most recent drought starting in 2014, according to data from Cal OES/FEMA, mandatory conservation measures were followed; grass, trees, and other greenery in parks, medians and other common areas maintained by the City were significantly altered and replaced with drought tolerant and

native plants. The City was able to mitigate some of the local impacts associated with drought through an increase in water conservation measures. In fact, the recent drought was precipitous for the City to further develop its water system supply capabilities, adding two new wells to the system in 2016.

Vulnerability to and Impacts from Drought and Water Shortage

Based on historical information, the occurrence of drought in California, including the City, is cyclical, driven by weather patterns. Drought has occurred in the past and will occur in the future. Periods of actual drought with adverse impacts can vary in duration, and the period between droughts can be extended. Although an area may be under an extended dry period, determining when it becomes a drought based on impacts to individual water users.

The vulnerability of the City to drought is City-wide, but impacts may vary and include reduction in water supply and quality, and an increase in dry fuels. The potential for a reduction in water supply during drought conditions generally leads to both mandated and voluntary conservations measures during extended droughts. During these times, the costs of water can also increase. The increased dry fuels and fuel loads associated with drought conditions can also result in an increased fire danger. In areas of extremely dry fuels, the intensity and speed of fires can be significant. Water supply and flows for fire suppression can also be an issue during extended droughts.

With more precipitation likely falling as rain instead of snow in the Sierra's and warmer temperatures causing decreased snowfall to melt faster and earlier, water supply is likely to become more unreliable. In addition, drought and water shortage is predicted to become more common. This means less water available for use over the long run, and additional challenges for water supply reliability, especially during periods of extended drought.

Dinuba currently obtains its water from underground supplies. Water is pumped from wells into Dinuba's distribution system.

Impacts

The vulnerability of the City to drought is City-wide, but impacts may vary and include reduction in water supply and an increase in dry fuels. The potential for a reduction in water supply during drought conditions generally leads to both mandated and voluntary conservation measures during extended droughts. During these times, the costs of water can also increase.

People

The City of Dinuba's water distribution system services city residents, and businesses.

Social Vulnerability

The population that would be impacted by a severe drought or water shortage is considered a disadvantaged community by the State Water Board (DAC Mapping Tool – Census Tracts: ACS: 2016-2020). Further, the economically impaired elderly population could be most vulnerable in a drought and water shortage condition do the need of delivered and purchasing of water from outside sources. Having the ability to purchase water from an outside source (such as water bottles, containers or cases of water), and being able to pick up large amounts of water could be most challenging for the elderly. The cost of outsourced water could also be an effect for those families in the City who do not have the income flexibility for an unforeseen expense or rise in water cost.

Government Services

Government services can be impacted from a major drought or water shortage by affecting the City's ability to provide the same level of services via its water system, and other responsibilities. There is currently a maximum daily demand of 4.25 million gallons per day. If a drought impacts well production, they City may not be able to provide the adequate amount of water services to its users.

A drought or water shortage would also pull city staff away from other duties, while the city staff works under a disaster declaration to prioritize and alleviate the drought and water shortage as urgently as possible. In this scenario additional water restrictions and conservation measures would be necessary. If the drought causes subsidence and impacts infrastructure, the city will need to focus on water infrastructure repairs, and possible water quality issues.

Critical Facilities

The majority of critical facilities which would be impacted are water system distribution facilities. If a drought of severity occurred, the city wells would likely be negatively affected by requiring the need to lower the pumping levels of the well. When water levels are changing due to drought, the water system could be impacted by changes in potable water quality.

Services that require ample water supply and pressure, such as firefighting services, would be impacted if a water shortage or drought impacted water psi in the distribution system, or reduced the amount of water available for such services.

Economy

All business and commerce in the City of Dinuba would be affected by a drought or water shortage; some industries such those in our industrial zone could be impacted at a greater scale.

The extent of impact to the economy is difficult to quantify, as it would depend on the duration of a the drought or water shortage, and ability for businesses to adapt by procuring water from sources outside of the city's capabilities.

Historic, Cultural and Natural Resources

Natural resources would be at risk of negative impacts from a drought due to the adverse effect it could have on local streams, wetlands, and an irrigation lake, which host a variety of wildlife.

The impact to wildlife would be a cause of droughts effect on natural resources in the area. Vegetation would also be impacted, as drought would dehydrate plant life, while a shortage of water would require aggressive irrigation measures which would further cause dehydration of habitats.

Future Development

As the population in the area continues to grow, so will the demand for water. Water shortages in the future may be worsened by drought, as the City relies on ground water for its water source. Increased planning will be needed to account for population growth and increased water demands. The City is actively pursuing upgrades to the water distribution system, with plans to add more wells, storage tanks, and pumps to the infrastructure. The city's water supply capabilities is currently adequate for the maximum daily demand, however a water shortage in the form of drought could reduce the cities capacity to provide the required amount of gallons per day.

H.4.7 Severe Weather: Extreme Heat

Hazard Profile and Problem Description

According to FEMA, extreme heat is defined as temperatures that hover 10 degrees or more above the average high temperature for the region and lasts for several weeks.

Location and Extent

Heat is a regional phenomenon and affects the whole of the City. Heat emergencies are often slower to develop, taking several days of continuous, oppressive heat before a significant or quantifiable impact is seen. Heat waves do not strike victims immediately, but rather their cumulative effects slowly affect vulnerable populations and communities. Heat waves do not generally cause damage or elicit the immediate response of floods, fires, earthquakes, or other more "typical" disaster scenarios.

The NWS has in place a system to initiate alert procedures (advisories or warnings) when extreme heat is expected to have a significant impact on public safety. The expected severity of the heat determines whether advisories or warnings are issued. The NWS HeatRisk forecast provides a quick view of heat risk potential over the upcoming seven days. The heat risk is portrayed in a numeric (0-4) and color (green/yellow/orange/red/magenta) scale which is similar in approach to the Air Quality Index (AQI) or the UV Index. This can be seen in Section 4.3.2 of the Base Plan.

Past Occurrences

The City Planning Team noted that since extreme heat is a regional phenomenon, events that affected the County also affected the City. Those past occurrences were shown in the Base Plan in Section 4.3.2

Vulnerability to and Impacts from Extreme Heat

The City experiences temperatures in excess of 100°F during the summer and fall months. The temperature moves to 105-115°F in rather extreme situations. During these times, drought conditions may worsen, and the City may see an increase in dry fuels. Also, power outages events may occur during these times as well. Health issues are the primary concern with this hazard, although economic impacts can also be an issue, especially if sever heat events result in power outages.

General Property

The impact to general property caused by extreme heat is mainly due to its impact on vegetation in the City. With extreme heat, there is more susceptibility to very dry vegetation, which can create hazards for property due to the increased potential for fires. Extreme heat can be an indicator of drought like conditions, therefore with extreme heat water system property could be impacted due to strains on the system requiring potable water wells to require additional upgrades.

Extreme heat can put a strain on HVAC systems and the electrical supply in the City, due to households having prolonged air conditioning. s

People

Heat kills by taxing the human body beyond its abilities. In extreme heat and high humidity, evaporation is slowed, and the body must work extra hard to maintain a normal temperature. Most heat disorders occur because the victim has been overexposed to heat or has over-exercised for his or her age and physical condition. Older adults, young children, and those who are sick or overweight are more likely to succumb to extreme heat.

Extreme heat is more likely to affect vulnerable populations. Vulnerability to extreme heat will increase as the average age of the population in each City shifts. It is encouraged that nursing homes and elder care facilities have emergency plans or backup power to address power failure during times of extreme heat. Low-income residents and homeless populations are also vulnerable. Cooling centers for these populations should be utilized when necessary.

Social Vulnerability

The most vulnerable groups to extreme heat are infants, children up to four years old, people 65 years and older, and people who are overweight. Athletes and outdoor workers are identified as higher risk groups for extreme heat conditions, since they are mostly active outdoors and have limited options for staying cool, and more likely to become dehydrated (cdc.gov).

Social groups who are low-income are considered at a higher risk from extreme heat since their access to air conditioning may not be available or limited.

Government Services

Extreme heat may impact electrical supply, and cause power outages. In these instances, government services can be hindered. If extreme heat exacerbates drought conditions, then it can also be an ancillary cause to municipal water supplies.

Critical Facilities

Extreme heat can have many impacts across different critical infrastructures. Power lines become less efficient from overheating during extreme heat events. Roadways, concrete structures, and sidewalks can develop cracks caused by extreme heat (cisa.gov). If extreme heat contributes to subsidence in the City, there can be further damage to infrastructure such as underground utilities and water systems.

Economy

Economic impacts from extreme heat can occur as a secondary effect from other vulnerability impacts previously discussed. For example, strains on households from higher electric bills, or break downs in municipal infrastructure can both be caused from extreme heat, which in turn impact the economic health of residents and the City budget.

There is a large agricultural industry within the City which can be strained due to extreme heat. When extreme heat occurs agriculture can be impacted by interrupting work schedules for outdoor laborers, and by impacting crop production.

Historic, Cultural and Natural Resources

Natural resources in the City such as water ways and vegetation are at risk of negative impacts from long durations of extreme heat. An increase in dehydration of vegetation and evaporation from water ways can be detrimental to natural resources, causing drought conditions and higher risk for wildfires to develop.

Future Development

Future development of new buildings in the City will likely not be affected by extreme heat. Extreme heat is more likely to affect vulnerable popula5tions. Vulnerability to extreme heat will increase as the average age of the population in the City shifts. It is encouraged that nursing homes and elder care facilities have emergency plans or backup power to address power failure during times of extreme heat and in the event of a PSPS. Low-income residents and homeless populations are also vulnerable. Cooling centers for these populations should be utilized when necessary.

Vulnerability and Potential Losses

A risk assessment determines the vulnerability of assets within the City by evaluating the inventory of City owned existing property and the population exposed to a hazard. A quantitative vulnerability assessment is limited to the exposure buildings, and infrastructures to the identified hazards. This risk assessment includes only those hazards that are natural.

FEMA requires that an estimation of loss be conducted for the identified hazards to include the number of potential structures impacted by the hazards and the total potential costs. The analysis of potential losses calculated in **Table A-9** used the best data currently available to produce an understanding of potential loss. These estimates may be used to understand relative risk from hazards and potential losses. There are uncertainties in any loss estimation method, resulting from lack of scientific study and the exact result of hazard effects on the built environment, and from the use of approximations that are necessary for a comprehensive analysis.

Table A- 9 Summary of Vulnerabilities and Potential Loss

Hazard Type	Impacts/Costs
Climate Change	Impacts: Climate change will cause multiple effects to infrastructure and community public health. Warmer weather associated with climate change will result in more heat related illness. Drier weather will place increasing demands on imported and well water, and may lead to long lasting draughts that result in water rationing. Costs: Climate change costs are difficult to specify. They will occur and accrue over centuries. As temperatures rise, additional costs for climate control such as air conditioning will occur. Less precipitation may result in depletion of stored and ground water reserves with potential for increased water costs and rationing. Much of these costs will be borne by individuals and families. Increased costs will also affect businesses and government owned facilities. Researchers at UC Berkeley (Science, May 2017) concluded that for every 1-degree Fahrenheit increase in global temperatures, the U.S. economy stands to lose about 0.7 percent of its Gross Domestic Product, with each degree of warming costing more than the last.
Drought	Impacts: Drought produces a variety of impacts that span many sectors of the economy. Reduced crops productivity; increased fire hazard; reduced water levels; increased livestock and wildlife mortality; and rationing are a few examples of direct impacts. These problems can result in increased prices for food and lumber, unemployment, reduced tax revenues, increased crime, and foreclosures on bank loans to farmers and businesses, and migration. Populations that rely on or are affected by a lack of water or annual rainfall are most directly affected by droughts. The City is dependent on imported water for most of its needs. During prolonged draughts, water rationing is possible resulting in potentially higher water costs and loss of private and public landscaping. Costs: Potential costs from draught to the City and its communities are difficult to quantify and are dependent upon draught duration and severity. In addition to increased costs for water, prolonged draught may result in reduced property values, loss of tax revenues and migration, all of which will cause economic losses.
Extreme Heat	Impacts: Extreme heat events, present serious health risks to the City's most vulnerable populations. The effects of extreme heat (over 84°F) on human health are well documented. Increased temperature or extended periods of elevated temperatures can increase heat-related mortality, cardiovascular-related mortality, respiratory mortality, and heart attacks, while increasing hospital admissions and emergency room visits. Extreme heat can also affect a person's ability to thermo-regulate, causing heat stress and sometimes leading to death. Costs: Extreme heat results in increased electricity usage and additional health care costs. While additional power costs affect both commercial and residential properties, added health care costs impact individuals and families. Extreme heat may reduce economic activity if prolonged.
Floods	Impacts: Flooding occurs in the City during periods of heavy rain due to inadequate drainage. The flat geography also contributes to ponding. The City of Dinuba participates in the National Flood Insurance Program (NFIP) assigned Community Number 060403. There are a total of 301 policies reported within the City of Dinuba in force as of 9/30/2022 (the latest NFIP data provided), with a total coverage of $68,131,600.

	Costs: There are no accurate costs values associated with past flood events. Future flood incidents will likely result in structural damage and lost economic activity. Flood cost could be in excess of $100,000,000.

A.4.8 Capabilities Assessment

Capabilities are the programs and policies currently in use to reduce hazard impacts or that could be used to implement hazard mitigation activities. This capabilities assessment is divided into four sections: Planning and Regulatory; Administrative and Technical; financial; Educational and Outreach efforts (see Tables A-10 through A-13).

To develop this capability assessment, the jurisdictional planning representatives reviewed a matrix of common mitigation activities to inventory which of these policies or programs and shared any updates or changes through the Dinuba Data Collection Guide. The team then supplemented this inventory by reviewing additional existing policies, regulations, plans and programs to determine if they contribute to reducing hazard-related losses.

During the plan update process, this inventory was reviewed by the jurisdictional planning representative to update information where applicable and note ways in which these capabilities have improved or expanded. Additionally, in summarizing current capabilities and identifying gaps, the jurisdictional planning representatives also considered their ability to expand or improve upon existing policies and programs as potential new mitigation strategies. The City of Dinuba's capabilities are summarized below.

Planning and Regulatory Capabilities:

These include local ordinances, policies, and laws to manage growth and development. Examples include land use plans, capital improvement plans, transportation plans, emergency preparedness and response plans, building codes and zoning ordinances **(see Table A-10)**.

Table A- 10 Dinuba Planning and Regulatory Capabilities

Name	Description (Effect on Hazard Mitigation)	Hazards Addressed	Last Updated	Capability Type
General Plan	The City's General Plan provides a policy base to guide future growth within the City. It was created by planners, engineers and technical staff with knowledge of land development, land management practices, as well as human-caused and natural hazards. The General Plan: • Develops and maintains the General Plan, including the Safety Element. • Develops area plans based on the General Plan to provide more specific guidance for the development of more specific areas. • Reviews private development projects and proposed capital improvements projects and other physical projects involving property for consistency and conformity with the General Plan. • Anticipates and acts on the need for new plans, policies, and Code changes. • Applies the approved plans, policies, code provisions, and other regulations to proposed land uses. **Expansion and Improvement:** The MJLHMP may be adopted as part of the Safety Element by the City Counsel. As the Safety Element is updated, revised hazard analysis from the MHLHMP will be incorporated. Safety Element actions will be aligned with MJLHMP mitigation measures.	All	2008	Planning
California Building Code Enforcement	The California Building Standards Code, Title 24 serves as the basis for the design and construction of buildings in California including housing, public buildings and maintenance facilities. Improved safety, sustainability, maintaining consistency, new technology and construction methods, and reliability are paramount to the	Earthquake, Fire, Floods, Severe winter		Regulatory

Name	Description (Effect on Hazard Mitigation)	Hazards Addressed	Last Updated	Capability Type
	development of building codes during each Triennial and Intervening Code Adoption Cycle. California's building codes are published in their entirety every three (3) years. Amendments to California's building standards are subject to a lengthy and transparent public participation process throughout each code adoption cycle. The California Seismic Safety Commission provides access to an array of regulatory and advisory information at: http://www.seismic.ca.gov/cog.html	storm/high winds		
Capital Improvement Program (CIP)	The City's CIP provides a foundation and planning tool to assist in the orderly acquisition of municipal facilities and to assure that service needs for the future are met. The CIP provides direct or contract civil, structural, and mechanical engineering services, including contract, project, and construction management. **Expansion and Improvement**: The MJLHMP will be used to select potential projects for the CIP. As the CIP is updated, additional mitigation measures will be analyzed and included in the Dinuba section of the MJLHMP. Funding for CIP projects identified in the MJLHMP will be reviewed for mitigation grant program eligibility.	Dam Failure, Earthquake, Fire, Floods, Landslides, Levee failure, Severe winter storm/high winds	2021	Planning
Municipal Service Review (MSR)	MSRs are intended to provide a comprehensive analysis of service provision by each of the special districts and other service providers within the legislative authority of the	All		Planning

Name	Description (Effect on Hazard Mitigation)	Hazards Addressed	Last Updated	Capability Type
	(LAFCo) of a city. This analysis focuses on service providers within the City of Dinuba and makes determinations in each area of evaluation. The MSR considers and makes recommendations. based on the following information: • Present and planned land uses in the area. • Present and probable need for services in the area. • Present ability of each service provider to provide necessary services. • The fiscal, management, and structural health of each service provider. • The existence of any social or economic communities of interest in the area.			
Dinuba Urban Water Management Plan	The Urban Water Management Plan is required by California Water Code §10644(a) and requires urban water suppliers to file with the Department of Water Resources (DWR), the California State Library, and any City or County within which the supplier provides water supplies, a copy of its Urban Water Management Plan. UWMP's are to be prepared every five years by urban water suppliers with 3,000 or more service connections or supplying 3,000 or more acre-feet of water per year. The purpose of this UWMP is to be a baseline document and source of information for DWR and to serve as: • A short- and long-range planning document for water supply, • Data source for the development of a regional water supply plan, • A source document for the City of Dinuba in preparing updated General Plans, and • A key component of an Integrated Regional Water Management Plan	Climate change, Drought	2012	Planning

Name	Description (Effect on Hazard Mitigation)	Hazards Addressed	Last Updated	Capability Type
Transit Development Plan (TDP)	A TDP is a blueprint for the delivery of transportation services provided to the general public. The TDP will serve as a guide for improving public transit services within the Dinuba area over a five-year planning horizon. The TDP will provide the community, policy makers, and city staff an opportunity to understand current transit conditions, define the future demand for service within the area, and establish an operational and capital plan to meet those demands.	Dam inundation, Fire, Floods, Terrorism,	2014	Planning
City Code Chapter 13.76 Flood Damage Prevention	This purpose is to promote the public health, safety and general welfare, and to minimize public and private losses due to flood conditions in specific areas by designated provisions: The MJLHMP contains several specific mitigation measures in support flood control. The City Flood Damage Prevention Code will be reviewed based on MJLHMP hazard description updates and mitigation actions.	Flood	2016	Regulatory
Emergency Operations Plan (revised 2018)	Describes what the local jurisdiction's actions will be during a response to an emergency. Includes annexes that describe in more detail the actions required of the local jurisdiction's departments/agencies. Further, this plan describes the role of the Emergency Operation Center (EOC) and the coordination that occurs between the EOC and the local jurisdiction's departments and other response agencies. Finally, this plan describes how the EOC serves as the focal point among local, State, and Federal governments in times of disaster. Describes what the local jurisdiction's actions will be during a response to an emergency. Includes annexes that describe in more detail the actions required of the local jurisdiction's departments/agencies. Further, this plan describes the role of the Emergency Operation Center (EOC) and the coordination between	All	2018	Regulatory

Name	Description (Effect on Hazard Mitigation)	Hazards Addressed	Last Updated	Capability Type
	the EOC and the local/tribal jurisdictions. Lastly, the EOP describes how the EOC serves as the point of coordination between local, tribal, State, and Federal agencies during a disaster. The MJLHMP provides the basis for the hazards included and described in the EOP. **Expansion and Improvement:** The MJLHMP will be used as an essential tool to update the City EOP. Cal OES requires that EOPs describe applicable hazards as part of the Plan. The latest MJLHMP hazards descriptions will be included. Mitigation actions that are preparedness and response in nature will be analyzed for applicability to include in the description of EOP processes and procedures.			
Other City Code of Ordinances	The purpose of this code is to establish the minimum requirements to safeguard the public health, safety, and general welfare through structural strength, means of egress facilities, stability, access to persons with disabilities, sanitation, adequate lighting and ventilation and energy conservation, and safety to life and property from fire and other hazards attributed to the built environment; to regulate and control the demolition of all buildings and structures and for related purposes. **Expansion and Improvement:** The MJLHMP will provide both hazard descriptions and mitigation actions that may address energy conservation, fire protection and development in hazard prone areas. The maps of Dinuba related hazards will be used to augment other mapping products to protect public health and safety when updating City Code.	Earthquake, Fire, Flooding,		Regulatory

Name	Description (Effect on Hazard Mitigation)	Hazards Addressed	Last Updated	Capability Type
Fire Department Master Plan	The purpose of this plan is to guide the City in regard to maintaining levels of service and account for the impact of future growth.	All	2014	Planning

Expand and Improve: The City of Dinuba plans to update the Fire Department Master Plan, complete a Community Risk Assessment, and develop a Strategic Plan during this fiscal year. These studies will be completed by a third-party consultant.

Administrative and Technical:

These capabilities include community (including public and private) staff and their skills and tools used for mitigation planning and implementation. They include engineers, planners, emergency managers, GIS analysts, building inspectors, grant writers, and floodplain managers **(see Table A-11).**

Table A- 11 Dinuba Administrative and Technical Capabilities

Name	Description (Effect on Hazard Mitigation)	Hazards Addressed	Last Updated	Capability Type
City Public Works Department	Maintains and operates a wide range of local equipment and facilities as well as provides assistance to members of the public. Services include providing sufficient potable water, reliable wastewater services, street maintenance, storm drainage systems, street cleaning, streetlights and traffic signals. **Expansion and Improvement: :** Acquire updated GIS software and provide new training to the Community Development team of the Public Works department, so that they can learn the newest version of ArcGIS. This new training program will help the staff create learn new skills in order to develop maps and analyze mapping data in the are to better strategize on mitigation efforts for all hazards impacting the City. Purchases of new equipment will include software of latest ArcGIS pro version 3.1.	All	The City's Public Works Department continues to provide clean fresh water, reliable sewer services, street maintenance, storm drainage systems, street cleaning, street lights, and traffic signals	Technical
Procurement Department	Provides a full range of municipal financial services, administers several licensing measures, and functions as the plan participant's Procurement Services Manager.	All	The City's Finance Department oversees the City's financial services administration and management for internal finances as well as services provided by contractors through City procurement policy.	Technical

Name	Description (Effect on Hazard Mitigation)	Hazards Addressed	Last Updated	Capability Type
	Expansion and Improvement: The City's Finance Department and procurement functions are being integrated as part of the City's Emergency Operations Center and Plan.			
City Engineering Services Department	• Develops and maintains the General Plan including the Safety Element. • Develops area plans based on the General Plan, to provide more specific guidance for the development of more specific areas. • Reviews private development projects and proposed capital improvements projects and other physical projects involving property for consistency and conformity with the General Plan. • Anticipates and acts on the need for new plans, policies, and Code changes. • Applies the approved plans, policies, code provisions, and other regulations to proposed land uses.	All	Maintains and operates a wide range of local equipment and facilities as well as provides assistance to members of the public.	Technical
City Development Services Department	Provides direct or contract civil, structural, and mechanical. Engineering services, including contract, project, and construction management.	All	Maintains and operates a wide range of local equipment and facilities as well as provides assistance to members of the public.	Technical
City Fire Department	Maintains and updates the Emergency Operations Plan and coordinates local response and relief activities within the Emergency Operation Center. Works closely with County, State, and Federal partners to support planning and training and to provide information and coordinate assistance. **Expansion and Improvement:** In order to improve on administrative and technical capabilities, the City intends to enhance data collection and extraction technology. The Dinuba	All	Maintains and updates the Emergency Operations Plan and coordinates local response and relief activities within the Emergency Operation Center. Works closely with County, State, and Federal partners to support planning and training and to	Technical

Name	Description (Effect on Hazard Mitigation)	Hazards Addressed	Last Updated	Capability Type
	Fire Department's goal is to utilize cloud-based reporting software that will optimize GIS data collection.		provide information and coordinate assistance.	

Expand and Improve: In order to improve on administrative and technical capabilities, the City needs to enhance data collection and extraction technology. The Dinuba Fire Department's goal is to utilize cloud-based reporting software that will optimize GIS data collection.

Fiscal:

These capabilities include general funds, property sales, bonds, development impact fees, or other fees **(see Table A-12).**

Table A- 12 Dinuba Fiscal Capabilities

Name	Description (Effect on Hazard Mitigation)	Hazards Addressed	Last Updated	Capability Type
Dinuba General Fund	Program operations and specific projects. **Expansion and Improvement:** The City of Dinuba plans to update its Community Risk and Vulnerability Assessment. Based on the results of this assessment, the City will evaluate the feasibility of applying for a FEMA Hazard Mitigation Assistance grant for drought mitigations	All	The City's Finance Department manages the allocation of General Fund resources, including those used to fund hazard mitigation and disaster response operations and projects.	Financial, Financial Services Department
Dinuba General Obligation (GO) Bonds	GO Bonds are appropriately used for the construction and/or acquisition of improvements to real property broadly available to residents and visitors. Such facilities include, but are not limited to, libraries, hospitals, parks, public safety facilities, and cultural and educational facilities. **Expansion and Improvement:** GO Bonds will be one of the fiscal resources to account for in preparation of emergency response and mitigation planning.	All	The City's Finance Department manages and ensures that GO Bonds are appropriately used.	Financial, Financial Services Department
Lease Revenue Bonds	Lease revenue bonds are used to finance capital projects that (1) have an identified budgetary stream for repayment (e.g., specified fees, tax receipts, etc.); (2) generate project revenue but rely on a broader pledge of general fund revenues to reduce borrowing costs; or (3) finance the acquisition and installation of	All	The City's Finance Department monitors and regularly reports on Lease Revenue Bonds.	Financial, Financial Services Department

	equipment for the local jurisdiction's general governmental purposes. **Expansion and Improvement:** Lease Revenue bonds are a fiscal tool that will also be accounted for in terms of emergency response and preparedness planning, albeit with appropriate controls on allowable use.			

Expand and Improve: The City of Dinuba plans to update its Community Risk and Vulnerability Assessment. Based on the results of this assessment, the City will evaluate the feasibility of applying for a FEMA Hazard Mitigation Assistance grant for drought mitigation.

Education and Outreach:

The City of Dinuba partners with Tulare County Office of Emergency Services (OES). The Tulare County OES is responsible for the day-to-day administration of Tulare County disaster preparedness, mitigation, response, and recovery programs, OES develops and maintains the Tulare County Emergency Operations Plan and its associated annexes. OES also coordinates training, planning and exercises for first responders throughout the Tulare County Operational Areas.

Moreover, the Tulare County OES protects the public's safety by developing and maintaining general and specific preparedness programs for the County and its eight incorporated cities. The OES educates and informs the public in the areas of emergency preparedness.

The City of Dinuba also works in coordination with the County on the Tulare County MJHMP.

Education and outreach efforts, as well as emergency response planning, will also need to address the needs of low-income residents and the large Spanish-speaking population through bi-lingual newsletter publicans, social media posts, and surveys **(see Table A-13)**.

Table A- 13 Dinuba Education and Outreach Capabilities

Name	Description (Effect on Hazard Mitigation)	Hazards Addressed	Last Updated	Capability Type
Tulare County Association of Governments (TCAG)	TCAG is committed to improving the quality of life for residents and visitors throughout the County. They address traffic congestion, coordinate regional transit programs to make getting around easy and convenient, work to improve air quality and strive to continue to meet national standards. TCAG addresses current and future rail needs and possibilities and gathers data which is used by the census and the public to properly forecast housing and transit needs.	All	The City regularly partners with TCAG on transportation and infrastructure projects, including those to increase local and regional resiliency against hazards.	Education and Outreach
Dinuba Website http://www.dinuba.org/ and other social media	Provides easily accessible conduit to information about planning and zoning, permits and applications and programs that address hazard mitigation such as clean energy efforts. **Expansion and Improvement:** The updated MJLHMP will be posted to City media sites. As the plan is reviewed annually and new updates made, information on the planning process will be included on web sites and announced on social media.	All	The City will continue to utilize the City website and social media channels to make information available to the public related to hazard mitigation plans and programs, including the MJLHMP.	Education and Outreach

Expand and Improve: The City of Dinuba Fire Department, as resources allow, would like to initiate a Community Emergency Response Team. Involving stakeholders in the Emergency Management process will help remove the barriers to communication that often exist and will keep the community working toward the same goals.

A.5 Mitigation Strategy

A.5.1 Mitigation Goals and Objectives

The City of Dinuba adopted the hazard mitigation goals and objectives developed by the Stakeholders described in Section 5 Mitigation Strategy of the Base Plan. Like the Mitigation Strategy in the Base Plan, this section outlines the City's roadmap for future hazard mitigation administration and implementation. The purpose of the strategy is to reduce vulnerabilities from key priority hazards outlined in the risk assessment through regulatory tools and projects **(see Table A-14)**.

Table A- 14 Hazard Mitigation Goals

Hazard Mitigation Goals
Goal 1: Protect life, property, and reduce potential injuries from natural, technological, and human-caused hazards.
Goal 2: Improve public understanding, support, and need for hazard mitigation measures.
Goal 3: Promote disaster resistance for the County's natural, existing, and future built environment.
Goal 4: Strengthen partnerships and collaboration to implement hazard mitigation activities.
Goal 5: Enhance the County's ability to effectively and immediately respond to disasters.

A.5.2 National Flood Insurance Program Mitigation Strategy

The City of Dinuba (CID: 060403) is a participating community in the National Flood Insurance Program (NFIP) and has adopted floodplain management regulations that meet or exceed the standards set by the Federal Emergency Management Agency (FEMA). The City of Dinuba has a Total Policy Count of 301 and Total Coverage of $68,131,600 as of September 30, 2022 (the latest NFIP data provided). **Table A-15** shows the Repetitive Loss for the City of Dinuba.

Table A- 15 Repetitive Losses

State/County/Community	State	Repetitive Loss Properties	Total Losses
Dinuba, City of (060403)	CA	14	$13,981

A.5.3 Mitigation Actions

The planning team for the City of Dinuba identified and prioritized the following mitigation actions based on the risk assessment. Background information and information on how each action will be implemented and administered, such as ideas for implementation, responsible office, potential funding, estimated cost, and timeline are also included. The following hazards were considered a priority for purposes of mitigation action planning:

- Climate Change
- Drought & Water Shortage
- Severe Weather: Extreme Heat

A.5.4 Progress on Previous Mitigation Actions

Dinuba's 2018 mitigation strategy contained seven (7) separate mitigation actions. Due to Covid-19 none of these actions have been completed. Table A-7 shows the specific actions and applicable hazards in the City. Dinuba will work diligently towards meeting the 2023 plan goals.

- CC – Climate Change
- DR – Drought
- FL – Flood
- EH – Extreme Heat

Mitigation Action Plan

Mitigation actions are specific activities or projects that serve to meet the goals that the community has identified. Mitigation actions and projects are more specific than goals or objectives, and often include a mechanism, such as an assigned timeframe, to measure the success and ensure the actions are accomplished. The planning team conducted a review of the mitigation actions and strategies from the 2018 HMP. With information from the risk analysis, capability assessment, and status of the actions implemented since the 2018 HMP, the planning team integrated outstanding action items with other County planning efforts to build upon the previously identified mitigation actions with up-to-date data and implemented projects to reduce the effects of hazards, with emphasis on new and existing buildings and infrastructure.

The timeframe indicated in the table is defined as follows:

- **Short Term** – to be completed in 1 to 5 years.
- **Long term** – to be completed in greater than 5 years.
- **Ongoing** – currently being funded and implemented under existing programs.

Prioritization

To assist with implementing the Mitigation Action Plan, the planning team used the following ranking process to provide a method to prioritize the projects for the Mitigation Action Plan. Designations of High, Medium, and Low priorities have been assigned to each action item using the following criteria:

- High Priority – An action that meets multiple objectives, has benefits that exceed costs, and has a secured source of funding. Action can be completed in the short term (1 to 5 years).
- Medium Priority – An action that meets multiple objectives, has benefits that exceed costs, and is eligible for funding through no funding has yet been secured for it. Action can be completed in the short term (1 to 5 years), once funding is secured. Medium-priority actions become high-priority actions once funding is secured.
- Low Priority – An action that will mitigate the risk of a hazard, has benefits that do not exceed the costs or are difficult to quantify, has no secure source of funding, and is not eligible for any known grant funding. Action can be completed in the long term (1 to 10years). Low-priority actions may be eligible for grant funding from programs that have not yet been identified.

Benefit and Cost

The action plan must be prioritized according to a benefit/cost analysis of the proposed action (44 CFR, Section 201.6(c)(3)(iii)), For this hazard mitigation plan, a qualitative benefit-cost review was performed for each action by assigning ratings for benefit and cost as follows:

- **High** – Benefits are perceived to exceed costs without further study or evaluation.
- **Medium** – Benefits are perceived to exceed costs but may require further study or evaluation prior to implementation.
- **Low** – Benefits and cost evaluations require additional evaluation prior to implementation.

Funding projects that will help to mitigate imminent hazards are cost-effective and assist in efforts to help communities recover from disasters. Most of the projects are already funded through general funds, application fees or state/federal funds. The majority of the projects are ongoing to ensure mitigation measures are implemented within the City of Dinuba.

Benefit-cost was considered in greater detail in the development of the Mitigation Action Plan. For example, parameters were established for assigning the subjective rating (High, medium, low) to the benefits and costs of each mitigation action. Specifically, each action developed for this plan contains a description of the problem and proposed project, the entity with primary responsibility for implementation, any other alternatives considered, a cost estimate, expected project benefits, potential funding sources, and a schedule for implementation. Development of these project details for each action led to the determination of an overall high, medium, or low priority for each action.

Recognizing the limitations in prioritizing actions from multiple departments and the regulatory requirement to prioritize by benefit-cost to ensure cost-effectiveness, the Staff decided to pursue mitigation action strategy development and implementation according to the nature and extent of damages, the level of protection and benefits each action provides, political support, project cost, available funding, and jurisdiction and department priority. This process guided the development of a prioritized action plan for the City of Dinuba.

Cost-effectiveness will be considered in greater detail through a formal benefit-cost analysis when seeking FEMA mitigation grant eligibility and funding (e.g., HMPG, BRIC grant programs) for eligible actions associated with this plan. It is also important for Dinuba to protect critical facilities and infrastructure; this is currently implemented by the Dinuba's Capital Projects Team through the CIP. Areas of repetitive loss are high priorities for mitigation funding as they can drain Dinuba's coffers.

Status/Implementation

Table A-16 also provides status/implementation notes that describe progress made on the actions so far, using the following categories, and, where applicable, notes if there were changes in the priority level from the previous plan:

- In-Progress: work has begun on the project and is ongoing.
- Not Yet Started: little or no work has been done on the project to date and Dinuba agreed to carry over the action from the 2018 Annex into the 2023 updated.
- New in 2023: The action is new to this plan update; little to no work has been completed.

*Due to Covid-19 the Mitigation Actions have “Not Yet Started” for mitigation actions identified in the 2018 LHMP Annex document.

Table A- 16 City of Dinuba 2023 Mitigation Actions

Action Number	Responsibility	Mitigation Strategy (Description)	Applicable Hazards	Priority	Time Frame	Cost	Benefit	Funding Source	2023 Status
1	Public Works	Kern Street Storm Drain: Construct a 60' storm drain line to address flooding issues in the downtown area.	FL	High	2-5 years	Estimated cost $3.3M	High	Community Development Block Grant	Complete
2	Fire	Fire Station #2 Construct a second fire station on the west side of Dinuba to account for increased population.	All	High	2-5 years	Estimated cost $8M	Low	Enterprise	Not Yet Started
3	Public Works	Reinforce bridges and roads from flooding through protection activities, including installing/increasing the size of culverts beneath roads in areas that	FL	High	5 or more years	Unknown	Low	Enterprise	Not Yet Started

		experience regular flooding.							
4	Planning	Permit development only in areas where the potential danger to the health and safety of people and property can be mitigated to an acceptable level.	FL	High	5 or more years	Unknown	Low	Unknown	Not Yet Started
5	All	Integrate the Tulare County HMP, in particular the hazard analysis and mitigation strategy sections, into local planning documents including general plans, emergency operations plan, and capital improvement plans.	CC, DR, EH	Medium	One Year	Unknown	Low	N/A	Not Yet Started
6	Public Works	Seismically retrofit or replace public works and/or emergency	EQ	Low	5 or more years	Unknown	Low	General Fund	Not Yet Started

		response facilities that are necessary during and/or immediately after a disaster or emergency.							
7	Development	Acquire, relocate, elevate, and/or flood proof critical facilities that are located within the 100-year floodplain.	FL	High	5 or more years	Unknown	Low	General Fund	Not Yet Started

Action number 1 was completed in 2020. The project included the installation of 1.24 miles of 60” and 36” storm drain pipe nearly 15 feet below the surface.

A.6 Implementation and Maintenance

Moving forward, the City of Dinuba will use the mitigation action table in the previous section to track the progress on the implementation of each project. Implementation of the plan overall is discussed in Section 7 in the Base Plan.

A.6.1 Incorporation into Existing Planning Mechanisms

The information contained within this plan, including results from the Vulnerability Assessment, and the Mitigation "Strategy will be used by the City to help inform updates and the development of local plans, programs, and policies. The City's Public Works Department may use the hazard information when implementing street and solid waste division projects. The Utilities Department may utilize the hazard information when implementing water, wastewater reclamation, and environmental projects that are part of the City's Capital Improvement Program.

Similarly, the City's Planning and economic development Department, including the Building Safety, Community Division, Economic Development, Land Development and Engineering, Planning Division, and Transportation Engineering and Design Division may utilize the hazard information when completing the comprehensive update to the City's.

When completing the comprehensive update to the City Area General Plan, the natural hazard information section can directly inform the City's vulnerability assessment by creating a comprehensive approach strategy to support long range planning efforts.

The City will also incorporate this MJ-LHMP into the Safety Element of their General Plan, as recommended by AB 2140 and as part of the current and comprehensive Urban Area General Plan Update. The Housing Element 2023 Update is currently being developed, and this Annex document will be referenced in the Housing Resources section of the Housing Element document to inform the reader of the MJ LHMP as a comprehensive resource on the topic of environmental hazards identified which may cause housing constraints.

As noted in Section 6 of the Base Plan, the City will report on efforts to integrate the hazard mitigation plan into further local plans, programs and policies and will report on these efforts at the annual MJ LHMP Stakeholders plan review meeting. Previously the MJ LHMP had not been incorporated in other city plans due to the LHMP 2018 update approval occurring at the beginning of the COVID-19 pandemic causing delays in implementation efforts. Also due to the fact that from 2018 to 2023 most planning efforts and mechanism had not been updated nor new plans created.

Moving forward, Dinuba will continue to utilize "Table H-16 Hazard Mitigation Progress Status Notes" to track progress on mitigation strategies, and schedule incremental task for each identified mitigation goal in order to meet the scheduled timeframes for completion.

A.7 Monitoring, Evaluation and Updating the Plan

The City will follow the procedures to monitor, review, and update this plan in accordance with Tulare County as outlined in Section 7 of the Base Plan. The city will continue to involve the public in mitigation, as described in Section 5.4 of the Base Plan. The Police Chief, Director of Community Services, and Fire Chief will be responsible for representing the city in the County MJ-HMP, and for coordination with City staff and departments during plan updates. The City realizes it is important to review the plan regularly and update it every five years in accordance with the Disaster Mitigation Act Requirements as well as other State of California requirements.

City Council Staff Report

Department: CITY CLERK May 14, 2024

To: Mayor and City Council

From: Maria Alaniz, City Clerk/Human Resources Director

By: Lupe Montejano, Billing and Collections Supervisor

Subject: Approval of City Council Meeting Minutes (MA)

RECOMMENDATION

Council to review and approve the City Council meeting of April 23, 2024 as presented.

EXECUTIVE SUMMARY

None.

OUTSTANDING ISSUES

None.

DISCUSSION

None.

FISCAL IMPACT

None.

PUBLIC HEARING

None required.

ATTACHMENTS:

City Council Meeting Minutes, April 23, 2024.

April 23, 2024
MINUTES

COUNCIL MEMBERS PRESENT:

Nerio-Guerrero, Prado, Launer, Reynosa, Thusu

COUNCIL MEMBERS ABSENT:

None.

STAFF MEMBERS PRESENT:

Alaniz, Avila, Chastain, Hurtado, Iriarte, James, Lew, Montejano, Solis, Watts

1. Work Session - 5:30 PM

1.1. Presentation of Preliminary General Fund Budget for FY 2024/25 (KS)

Mayor Reynosa opened the work session at 5:30 p.m.

Director Solis presented the preliminary Fiscal Year 2024/2025 General fund budget for review and direction from the Council. General Fund services reviewed include Legislative, General Services, Administrative Services, Parks & Community Services, Planning and Development, Police, and Fire.

Mayor Reynosa closed the work session at 5:57 p.m.

2. OPENING CEREMONIES

2.1. Welcome and Call to Order

Mayor Reynosa called the meeting to order at 6:30 p.m.

2.2. Invocation

The Invocation was led by Vice Mayor Nerio-Guerrero.

2.3. Pledge of Allegiance

The Pledge of Allegiance was led by Business Manager Patino.

3. AGENDA CHANGES OR DELETIONS

To better accommodate members of the public or convenience in the order of presentation, items on the agenda may not be presented or acted upon in the order listed. Additions to Agenda may be added only pursuant to California Government Code section 54954.2(b).

None.

4. PRESENTATIONS/CEREMONIAL MATTERS

4.1. Dinuba High School Boys Basketball Team (MA)

The Dinuba High School Boys' Basketball team was recognized for their championship season. Mayor Reynosa presented the team with an honorary certificate for their achievement. The Council congratulated the team and the coaches.

Supervisor Valero recognized the team with an honorary certificate from the Tulare County Board of Supervisors in recognition of their CIF Championship win.

5. REQUEST TO ADDRESS COUNCIL

This portion of the meeting is reserved for any person who would like to address the Council on any item that is not on the agenda. Please be advised that State law does not allow the City Council to discuss or take any action on any issue not on the agenda. The City Council may direct staff to follow up on such item(s). Speakers are limited to three (3) minutes. If there is any person wishing to address the City Council at this time please approach the podium and state your name and nature of the request.

Javier Garcia approached the podium to ask about citywide projects. Garcia asked for a point of contact for city projects.

Michael Cortez approached the podium with concerns about pedestrian safety. Cortez is concerned about speeding vehicles and the lack of sidewalks for pedestrian use.

Supervisor Eddie Valero approached the podium to congratulate City staff for their work and vision to improve the roads and citywide beautification.

Ramon Rivera approached the podium to thank the council for the newly striped bicycle lanes.

6. CONSENT CALENDAR

Matters listed under the Consent Calendar are considered routine and will be enacted by one motion and one vote. There will be no separate discussion of these items. If discussion is desired, a member of the audience or a Council Member may request an item be removed from the Consent Calendar and it will be considered separately.

6.1. **SUBJECT**

Approval of City Council Meeting Minutes (MA)

RECOMMENDATION

Council to review and approve the City Council Meeting of April 9, 2024 as presented.

6.2. **SUBJECT**

Waive Park Rental Fees for Free Community Event, "Fight Against Fentanyl", Hosted by Next Level Intervention (SH)

RECOMMENDATION

Council to approve the use of Gregory Park to Next Level Intervention for a free community event on Saturday, June 22, 2024, and waive park rental and other related fees.

6.3. SUBJECT

Zoning Ordinance Amendment for new chapters on "Permitted Uses in Commercial Zones" and "Special Uses" KScho

RECOMMENDATION

Council to conduct the second reading, waive reading in full, and adopt Ordinance 2024-02 pertaining to an amendment to the Dinuba Zoning Ordinance to insert new chapters pertaining to “Permitted Uses in Commercial Zones” and also “Special Uses”.

6.4. SUBJECT

Resolution No. 2024-22 Declaring Certain Real Property Surplus Land Act Properties (KS)

RECOMMENDATION

Council to adopt Resolution No. 2024-22 declaring that certain real property (APNs 017-182-016, 017-141-003, 017-153-007, and 017-020-029) are exempt surplus land pursuant to California Government Code § 54220 et seq. and finding that such declaration is exempt from environmental review under the California Environmental Quality Act, and taking related actions.

A motion was made by Council Member Launer, second by Council Member Thusu, to review and approve the Consent Calendar as presented.

Ayes: Launer, Nerio-Guerrero, Prado , Reynosa, Thusu

7. WARRANT REGISTER

7.1. SUBJECT

Warrant Register April 12 & April 19, 2024 (KS)

RECOMMENDATION

Council to review and approve the Warrant Register as presented.

A motion was made by Council Member Prado , second by Vice Mayor Nerio-Guerrero, to review and approve the Warrant Register as presented.

Ayes: Launer, Nerio-Guerrero, Prado , Reynosa, Thusu

8. DEPARTMENT REPORTS

8.1. SUBJECT

Award of Contract to DOD Construction LTD for the Viscaya Neighborhood Park Project (JW)

RECOMMENDATION

Council to award the contract for the Viscaya Neighborhood Park Project to DOD Construction LTD in the amount of $5,012,336.67 and authorize the City Manager or designee to execute the contract documents.

Jason Watts, City Engineer reported that the city received a $2,500,000 Urban Greening Grant and a $2,720,588 Land and Water Conservation Funding to fund the 8-acre Viscaya Neighborhood Park Project. The park is scheduled to begin construction in mid-May and will include numerous amenities such as two large pavilions and a big kid and tiny tot playground.

A motion was made by Council Member Thusu, second by Vice Mayor Nerio-Guerrero, to award the contract for the Viscaya Neighborhood Park Project to DOD Construction LTD in the amount of $5,012,336.67 and authorize the City Manager or designee to execute the contract documents.

Ayes: Launer, Nerio-Guerrero, Prado , Reynosa, Thusu

8.2. SUBJECT

Award of Contract to JT2, Inc. DBA Todd Companies for the Fire Department Training Facility Improvements Project (JW)

RECOMMENDATION

Council to take the following action by one motion:

1. Award the contract for the Dinuba Fire Department Training Facility Improvements project to JT2, Inc. DBA Todd Companies in the amount of $946,250.00 and authorize the City Manager or designee to execute the contract documents; and,

2. Adopt Resolution No. 2024-21 approving the Budget Amendment to find the Fire Training Facility Capital Improvement Project.

Jason Watts, City Engineer reported on the Dinuba Fire Department's fire training facility. The facility will be used by City Fire staff and Valley ROP students interested in pursuing a career in the fire service. Watts shared that the facility will be built on 1 acre of city property and Valley ROP will fund the purchase of C-trains for a training tower. The facility will include a donated portable restroom building and a portable classroom.

Watts reported that a bid opening was conducted on April 10, 2024, where two bids were received.

A motion was made by Council Member Thusu, second by Council Member Prado , to award the contract for the Dinuba Fire Department Training Facility Improvements project to JT2, Inc. DBA Todd Companies for $946,250.00 and authorize the City Manager or designee to execute the contract documents adopt Resolution No. 2024-21 approving the Budget Amendment to find the Fire Training Facility Capital Improvement Project.

Ayes: Launer, Nerio-Guerrero, Prado , Reynosa, Thusu

8.3. SUBJECT

Award of Contract to Arthur & Orum Well Drilling for the Well No. 21 Drill and Develop Project (JW)

RECOMMENDATION

Council to award the contract for the Well No. 21 Drill and Develop Project to Arthur & Orum Well Drilling in the amount of $466,351 and authorize the City Manager or designee to execute the contract documents.

Jason Watts, City Engineer reported that the City has identified the need for an additional water well to accommodate the city's growth. The cost for the new well is approximately 2.5 million dollars and will be paid by a 1.0 million dollar State grant and an EPA grant for 1.5 million dollars. Watts reported that on April 17, 2024, a bid opening was held for the well project and eight bids were received.

A motion was made by Council Member Launer, second by Council Member Thusu, to award the contract for the Well No. 21 Drill and Develop Project to Arthur & Orum Well Drilling in the amount of $466,351 and authorize the City Manager or designee to execute the contract documents.

Ayes: Launer, Nerio-Guerrero, Prado , Reynosa, Thusu

9. MAYOR/COUNCIL REPORTS

Council Member Prado reported attending the city's baseball opening day event. Prado shared that he appreciates the hard work by Public Works staff.

Vice Mayor Nerio-Guerrero reported attending various city-wide events including the Patio Bar and Grill event, the Alta Historical Society event, and the NeedleNay Grand opening.

Council Member Launer attended the Kings' River Water Association trip to the Damn, the Patio Bar and Grill event, and the Alta Historical Society Spring event.

Council Member Thusu reported an update on the Internet sales tax process and the Cal Cities Board meeting where CalPERS was discussed. Thusu reported attending the TCRTA Board meeting.

Mayor Reynosa reported attending the Alta Historical Society Spring event and invited staff to visit the clock at the Alta Historical Society. Reynosa reported attending the NeedleNay's Tattoo shop Grand opening and reminded everyone that the Cinco de Mayo Pageant is this weekend.

10. CITY MANAGER COMMUNICATIONS

Assistant City Manager James reported the Chamber Banquet is this Friday and the Drug Takeback event is April 27th. James reported that the Strand Theatre demolition is ongoing. James thanked staff for their hard work on the budget.

11. CITY STAFF COMMUNICATIONS

City Attorney Lew reported on the ongoing Supreme Court homeless case. Lew

reported a decision is expected in June. Lew will keep the council updated.

Business Manager Patillo reported that interviews for a Building Inspector will be soon.

City Engineer Watts reported that the demolition of the Strand Theater is in the preconstruction phase, he will keep the Council updated. Watts reported he is working on closing construction projects and preparing for upcoming projects.

Fire Chief Chastain reported his department will conduct final interviews for the internal Fire Captain position.

12. CLOSED SESSION

12.1. Conference with Labor Negotiators (MA)

Pursuant to GC Subdivision 54957.6; Agency designated representative: Maria Alaniz; Karina Solis; Luis Patlan
Employee Organizations: City Employees Association; Police Officers' Association; Firefighters' Association; and Unrepresented Employees

No reportable action.

12.2. Conference with Real Property Negotiators

Pursuant to GC 54956.8, Purchase of Real Property APN: 017-182-016
Agency Negotiator(s): Daniel James, Assistant City Manager
Under Negotiation: Letter of Intent to Purchase

No reportable action.

13. ADJOURNMENT

Mayor Reynosa adjourned the meeting at 9:08 p.m.

City Council Staff Report

Department: FINANCE SERVICES | April 23, 2024

To: Mayor and City Council

From: Karina Solis, Administrative Services Director

Subject: Presentation of Preliminary General Fund Budget for FY 2024/25 (KS)

RECOMMENDATION

Council to review the preliminary Fiscal Year 2024/25 General fund budget and provide direction as appropriate.

EXECUTIVE SUMMARY

Annually the City of Dinuba presents projections of the current fiscal year revenues and expenditures along with the preliminary following year's budget. The preliminary budget for the 2024/25 fiscal year covers the General fund and future workshops will be for the remaining funds. The final budget will be presented for Council's consideration and adoption at a later date prior to the end of the current fiscal year.

OUTSTANDING ISSUES

None.

DISCUSSION

The preliminary fiscal year 2024/25 General fund budget has been prepared for the City Council's review and direction. A copy of the preliminary budget is enclosed as Attachment 'A'.

This budget includes the projected year-end revenues and expenditures for fiscal year 2023/24 and the proposed budget for 2024/25.

The budget must be adopted on or before the last working day of the last month of the current fiscal year. Prior to adoption, staff prepares budget presentations to share the proposed budget for review and discussion with City Council.

The final budget will be presented for consideration and adoption by the City Council at a later date prior to the end of the current fiscal year.

FISCAL IMPACT

None.

PUBLIC HEARING

None.

ATTACHMENTS:

Description

A. 2024/25 Preliminary General Fund Budget Document

CITY OF DINUBA

Together, A Better Community

CALIFORNIA • 1906

2024-2025

PRELIMINARY BUDGET

People.



Places.



Progress.

FOR THE FISCAL YEAR JULY 1, 2024 TO JUNE 30, 2025

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GENERAL FUND OVERVIEW

The general fund consists of revenues primarily from sales and property taxes that are used to fund core services, such as police, fire, parks and recreation, and community development. Expenditures are typically easier to project in any given year; however, revenues are more of a challenge because they fluctuate based on the state of the economy and the success of local businesses. The City of Dinuba is unique in that, historically, two-thirds of its sales tax revenue is generated by online sales; however, with the recent determination of shift of a portion of these online sales tax revenues from the California Department of Tax and Fee Administration (CDTFA), the online sales tax has been reduced significantly.

In preparation of the budget, projections of revenues and expenditures are determined by using historical trends, current data, input from departments, and anticipated growth and development. Despite the online sales tax reduction in response to the CDTFA determination, staff has managed to prepare a balanced budget.

Table 1-A below provides a summary of operating revenues over operating expenditures in the General Fund over the past few years. As reflected in the summary, actual revenues over expenditures have exceeded projections in fiscal years 2021/22 and 2022/23 by $5.8 and $1.6 million, respectively. The projected year-end for FY 2023/24 estimates revenues over expenditures of $1.7 million. The proposed budget for FY 2024/25 is projecting revenues over expenditures of $274 thousand.

Table 1-A

	2021-22 Actual	2022-23 Actual	2023-24 Adopted	2023-24 Projected Year End	2024-25 Proposed
TOTAL GENERAL FUND REVENUES	24,074,052	19,973,664	21,881,290	19,191,352	18,431,739
LESS TOTAL GENERAL FUND EXPENDITURES	18,307,016	18,380,658	17,414,403	17,464,824	18,158,105
Excess/(Deficit)	5,767,037	1,593,006	4,466,887	1,726,528	273,634

It is important to note the differences in revenues over expenditures over several years. These differences are explained as follows:

FY 2021/22 Actual

The fiscal year 2021/22 actual reflects revenues over expenditures of $5.8 million. This is largely attributed to an increase in sales tax revenues during the Covid-19 pandemic and that the CDTFA had not yet made a determination on the sales tax revenue that was being audited.

FY 2022/23 Actual

Decreases in operating revenues reflected the CDTFA sales tax determination. The amount in question by the CDTFA was transferred into a liability account to prepare for the final determination after the City appealed the initial determination. Expenses remained flat.

FY 2023/24 Projected Year End

The current 2023/24 fiscal year budget was adopted before the determination from the CDTFA was received, therefore, the adopted sales tax budget was reduced for projected year-end. The total projected year-end operating revenues exceed the total operating expenditures by $1.7 million. This surplus is attributed to an increase in investment earnings and the vacancies that were held vacant throughout the year.

FY 2024/25 Proposed

The reduction of sales tax revenue and the possible shifts in the economy have been carefully analyzed when preparing the 2024/25 budget. Staff is anticipating a leveling off of online sales tax revenues mostly through the projected year-end 2023/24 fiscal year, with a slight increase to allow for growth through proposed FY 2023/24 in anticipation of the added sales tax revenues that will be coming in from new businesses in the City. Decreases in revenue from service and fees are contributing to an overall reduction of general fund revenues of about $760,000 when comparing the 2023/24 projected year-end revenues and proposed 2024/25.

Increases in the proposed expenditures for the 2024/25 general fund budget include the conversion of two part-time positions, a Grounds Maintenance Worker and the Events Coordinator, to full-time in the Parks Department. In addition, a part-time Fire Inspector is also included in the proposed budget.

GENERAL FUND SUMMARY OF REVENUES AND EXPENDITURES

The proposed budget for Fiscal Year 2024/25 projects operating revenue of approximately $18.4 million and operating expenditures of $18.2 million.

GENERAL FUND REVENUES

Table 1 reflects a summary of the General Fund Revenues. The projected revenue for fiscal year ending June 30, 2024 is estimated at approximately $19.2 million. For the upcoming fiscal year, revenues are anticipated to be at $18.4 million. The decrease between the projected year-end in comparison to 2024/25 is due to decreases in anticipated investment earnings and service and fees, which are reflecting a decrease in development.

Table 1

	2021-22 Actual	2022-23 Actual	2023-24 Adopted	2023-24 Projected Year End	2024-25 Proposed
Property Tax	1,742,568	1,922,936	1,939,400	1,946,000	1,947,400
Other Taxes	2,332,959	2,510,424	2,525,000	2,651,112	2,725,000
Utility Users Tax	1,804,454	2,277,276	1,950,000	2,140,000	2,200,000
Sales Tax	13,842,036	7,358,939	11,635,000	6,845,000	6,925,000
Transient Occupancy Tax	372,343	363,795	290,000	350,000	370,000
Licenses & Fees	580,493	605,355	555,500	695,500	595,500
Franchise Tax	303,727	340,382	333,000	337,202	345,000
Service & Fees	945,225	1,496,988	1,065,467	1,679,096	1,242,458
Fines	96,055	65,727	77,600	76,850	78,100
Use of Money & Property	(547,085)	1,331,685	220,000	1,092,325	721,600
Intergovernmental	172,784	250,029	11,000	18,776	22,000
Transfers In	143,928	60,000	63,787	60,243	60,390
Overhead/Misc Revenues	2,284,564	1,390,129	1,215,536	1,299,248	1,199,291
Total General Fund Revenues	24,074,052	19,973,664	21,881,290	19,191,352	18,431,739

GENERAL FUND EXPENSES

Table 2 reflects a summary of the general fund expenses. Staff is proposing expenses of $18.2 million for the upcoming fiscal year.

Across the general fund, expenses were relatively stable for 2021/22 actual and 2022/23 actuals. The 2023/24 budget was adopted with a reduction in expenses, primarily attributable to not backfilling vacancies. A slight increase in the 2024/25 expenses of approximately $700,000 is due to several factors including the adjustment of two part-time positions to full-time in the Parks Department and the addition of a part-time Fire Inspector in the Fire Department.

Table 2

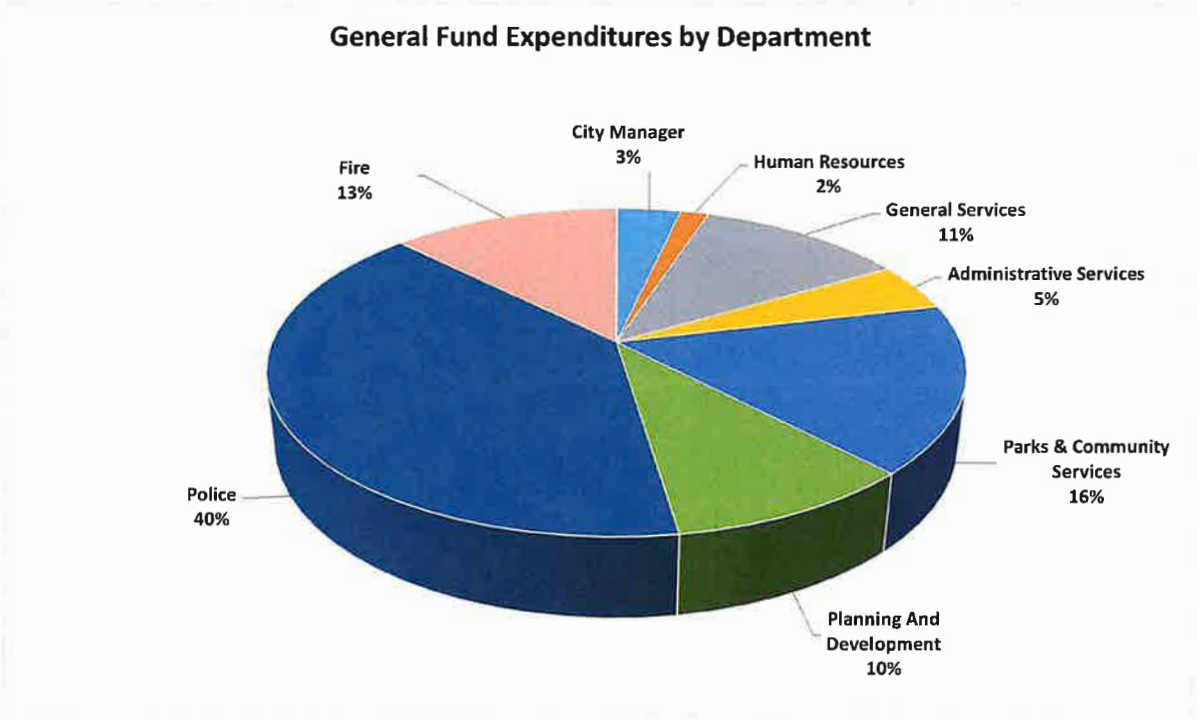
	2021-22 Actual	2022-23 Actual	2023-24 Adopted	2023-24 Projected Year End	2024-25 Proposed
Administration	691,944	893,862	623,978	725,065	637,488
General Services	2,406,833	2,247,369	2,093,185	1,379,288	2,091,804
Administrative Services	945,055	992,379	1,085,700	1,098,942	1,134,348
Parks & Community Services	2,345,371	2,678,133	2,723,888	2,978,335	2,999,915
Planning And Development	1,662,578	1,954,401	1,705,487	1,815,078	1,777,756
Police	7,428,306	6,806,320	6,904,077	7,028,754	7,229,576
Fire	2,826,929	2,808,195	2,278,088	2,439,362	2,287,218
Total General Fund Expenses	18,307,016	18,380,658	17,414,403	17,464,824	18,158,105

GENERAL FUND EXPENDITURES

As reflected in Table 2, the General Fund Operating Expenditures for Proposed Fiscal Year 2024/25 excluding one-time expenses and Capital Improvements total $18.2 million. The expenditures are spread over several departments, which provide core services to the community.

Chart 1 displays the percentage breakdown of expenditure by department for Fiscal Year 2024/25. As is common amongst cities, the City's greatest investment of General Fund resources is in public safety representing 53% of total expenditures. The City's commitment to parks, community services, youth recreation and seniors is also a high priority for the City Council. Investments in public safety and parks and community services are keys to the City's high quality of life.

Chart 1



GENERAL (FUND 101)

The General Fund covers general operations of the budget. General Fund revenues are not restricted and therefore can be used as directed by the City Council. The General Fund includes the following departments and divisions:

- General Fund Revenues 8
- Legislative Services 10
  - City Council 10
  - City Attorney 10
  - City Manager 11
- General Services 11
- Finance Services 12
  - Human Resources 12
- Parks & Community Services 13
- Police Services 17
- Fire Services 21
- Community Development Support 22
  - Engineering Services 22
  - Planning Services 22
  - Code Enforcement Services 22
  - Building Services 23
  - Housing Services 24

Account Number	Account Description	2021-22 Actual	2022-23 Actual	2023-24 Adopted	2023-24 Projected Year End	2024-25 Proposed
Fund: 101 - General Fund						
REVENUES						
Taxes - Taxes						
400.1000	PROP TAXES Secured - Current Year	845,748	907,516	910,000	915,000	915,000
400.1010	PROP TAXES Secured - Prior Year	11,694	14,541	13,000	13,000	13,000
400.1020	PROP TAXES Unsecured - Current Year	55,908	62,659	65,000	70,000	70,000
400.1030	PROP TAXES Unsecured - Prior Year	638	512	400	400	400
400.1040	PROP TAXES Supplemental - Current Year	35,083	44,623	35,000	35,000	35,000
400.1050	PROP TAXES Supplemental - Prior Year	9,432	9,331	8,000	8,000	9,000
400.1060	PROP TAXES Interest & Penalties	4,580	5,338	4,000	5,600	6,000
400.1070	PROP TAXES Passthrough - Redevelopment	689,695	831,158	835,000	835,000	835,000
400.1080	PROP TAXES Property Tax Relief	5,919	5,755	5,500	5,500	5,500
400.1090	PROP TAXES In Lieu of Taxes - Housing Auth	8,656	8,926	8,500	8,500	8,500
401.1000	OTHER TAXES Motor Vehicle In-Lieu of (VLF)	2,302,325	2,484,668	2,500,000	2,626,112	2,700,000
401.1010	OTHER TAXES Off-Highway Motor Vehicle	30,634	25,756	25,000	25,000	25,000
402.1000	UTILITY USER TAX Gas	338,067	577,633	460,000	400,000	400,000
402.1010	UTILITY USER TAX Electric	1,265,776	1,505,948	1,300,000	1,550,000	1,600,000
402.1020	UTILITY USER TAX Telephone	200,612	193,695	190,000	190,000	200,000
403.1010	SALES TAX Sales & Use Tax	13,656,857	7,213,903	11,500,000	6,700,000	6,780,000
403.1020	SALES TAX Sales Tax - 1/2 Cent	185,179	145,037	135,000	145,000	145,000
404.1000	REAL PROPERTY TRANSFER TAX Real Property Transfer Tax	75,215	32,578	55,000	50,000	50,000
405.1000	TRANSIENT OCCUPANCY TAX Transient Occupancy Tax	372,343	363,795	290,000	350,000	370,000
406.1000	BUS LIC TAX Business License	243,444	276,028	275,000	330,000	290,000
406.1020	BUS LIC TAX SB1186 Fee	4,561	4,832	5,000	5,000	5,000
407.1000	FRANCHISE TAX Electric	136,573	165,040	165,000	165,000	175,000
407.1010	FRANCHISE TAX Cable TV	103,739	96,614	90,000	87,202	85,000
407.1020	FRANCHISE TAX Gas	63,415	78,728	78,000	85,000	85,000
	Account Classification Total: Taxes - Taxes	20,646,094	15,054,612	18,952,400	14,604,314	14,807,400
Lic & Permits - Licenses & Permits						
410.1000	PERMITS Building	331,922	323,900	275,000	360,000	300,000
410.1010	PERMITS Garage & Yard Sales	565	595	500	500	500
	Account Classification Total: Lic & Permits - Licenses & Permits	332,487	324,495	275,500	360,500	300,500
Fines & Forfeit - Fines & Forfeitures						
411.1000	FINES Parking	9,363	5,326	3,500	3,500	4,000
411.1010	FINES Child Passenger Seat	282	150	150	150	150
411.1050	FINES Traffic School	-	0	-	-	-
411.1060	FINES Proof of Corrections	1,745	1,111	1,750	1,000	1,750
411.1070	FINES Courts - General Based	77,830	53,404	65,000	65,000	65,000
411.1090	FINES Red Light Violations	2,897	3,611	2,500	2,500	2,500
411.1100	FINES Litter	-	-	75	75	75
411.1150	FINES Other Fines	1,123	4	25	25	25
411.1160	FINES Crime Prevention Program	93	47	100	100	100
411.1170	FINES DUI Lab Fines	2,722	2,075	4,500	4,500	4,500
	Account Classification Total: Fines & Forfeit - Fines & Forfeitures	96,055	65,727	77,600	76,850	78,100
Use of Money - Use of Money & Property						
412.1000	USE OF MONEY & PROP Investment Earnings	78,405	731,426	200,000	1,000,000	700,000
412.1050	USE OF MONEY & PROP Unrealized Gain/Loss	(649,505)	575,620	-	70,725	-
412.1100	USE OF MONEY & PROP Property Lease/Rental	20,305	21,600	20,000	21,600	21,600
412.2000	USE OF MONEY & PROP Lease Interest Income	3,711	3,040	-	-	-
	Account Classification Total: Use of Money - Use of Money & Property	(547,085)	1,331,685	220,000	1,092,325	721,600
Intergov - Intergovernmental						
413.1000	INTERGOVT Mandated Cost Reimbursement	11,341	47,237	11,000	11,000	11,000
413.1040	INTERGOVT Tulare County Receipts	12,317	11,095	-	2,888	11,000
413.1190	INTERGOVT Other Grant	2,430	33,387	-	-	-
413.1530	INTERGOVT SB2	33,336	121,799	-	4,831	-
413.1540	INTERGOVT LEAP	113,361	36,512	-	57	-
	Account Classification Total: Intergov - Intergovernmental	172,784	250,029	11,000	18,776	22,000
Service Charges - Services Charges						
409.1010	SRVC & FEE Returned Check Charges	100	500	280	500	500
409.1020	SRVC & FEE Admin Citation	3,700	55,000	2,000	4,000	4,000
409.1030	SRVC & FEE Document Copy Charges	5,664	7,753	6,000	6,000	6,000
409.2010	SRVC & FEE Youth Sports Fees	63,899	65,791	60,000	62,000	65,000
409.2020	SRVC & FEE Adult Sports Fees	-	2,700	-	3,600	3,600
409.2030	SRVC & FEE Aquatics Lesson Fees	15,859	14,829	14,500	14,500	15,000
409.2040	SRVC & FEE Aquatics Open Swim Fees	2,560	7,031	3,600	7,000	7,200
409.2050	SRVC & FEE Youth-Summer Fun in Park	4,171	2,669	4,500	2,250	2,000
409.2060	SRVC & FEE Special Events Fee	3,363	7,335	3,500	3,500	4,800
409.2070	SRVC & FEE Athletic Light	932	3,615	4,400	6,800	6,800

Account Number	Account Description	2021-22 Actual	2022-23 Actual	2023-24 Adopted	2023-24 Projected Year End	2024-25 Proposed
409.2080	SRVC & FEE Major Event PARKS	1,760	3,580	3,580	4,000	4,500
409.2090	SRVC & FEE Seniors Lunch	18,077	18,453	19,005	17,086	18,330
409.2100	SRVC & FEE Athletic Sponsors	22,758	18,250	20,000	21,000	20,000
409.2110	SRVC & FEE After School Care	70,156	74,041	76,300	73,300	73,300
409.2120	SRVC & FEE Private Building Rental	49,597	48,659	45,000	46,000	46,000
409.2130	SRVC & FEE Public Building Rental	3,341	6,764	6,800	5,600	6,000
409.2135	SRVC & FEE Senior Miscellaneous Revenue	598	1,812	1,000	1,550	1,550
409.2140	SRVC & FEE Park Rental (BBQ/Shelter)	6,064	5,147	6,000	5,300	6,000
409.2150	SRVC & FEE Sportplex fees	49,207	62,891	56,300	60,000	60,000
409.2160	SRVC & FEE Vending Machine	513	670	500	550	550
409.3010	SRVC & FEE Police Emergency Response	23,543	12,684	15,000	18,500	15,000
409.3020	SRVC & FEE School Resource Officer	176,830	179,502	149,663	149,662	166,744
409.3030	SRVC & FEE ABC Application Review	99	132	200	200	200
409.3040	SRVC & FEE Noise Disturbance Callback	946	276	1,000	1,000	1,000
409.3050	SRVC & FEE False Alarm Response	3,180	4,356	3,500	3,500	3,500
409.3060	SRVC & FEE Records Check Service	437	521	500	600	600
409.3070	SRVC & FEE Fingerprinting Service	5,581	8,378	7,000	8,750	8,000
409.3080	SRVC & FEE Accident Report Copies	9,202	10,380	8,500	8,500	9,000
409.3090	SRVC & FEE Vehicle Equip Correction	6,575	4,968	5,500	5,500	5,500
409.3100	SRVC & FEE Crime Scene Photo Reproduction	509	16	500	500	500
409.3110	SRVC & FEE Stored Vehicle Release	39,998	40,194	40,000	40,000	40,000
409.3115	SRVC & FEE Vehicle Repo Release Form Fee	705	990	750	750	800
409.3120	SRVC & FEE Funeral Escort Services	665	500	600	600	600
409.3130	SRVC & FEE Animal Recovery/Return	3,679	4,848	3,500	6,000	5,000
409.3140	SRVC & FEE Cruelty to Animals	399	-	300	700	700
409.3150	SRVC & FEE Running at Large	3,659	2,104	3,000	4,750	3,500
409.3160	SRVC & FEE License Required	1,620	810	1,500	1,750	1,750
409.3170	SRVC & FEE Nuisance Behavior	-	-	100	100	100
409.3180	SRVC & FEE Animal Bite Investigation	896	720	750	1,400	1,400
409.3190	SRVC & FEE Animal Disposal	473	781	500	500	500
409.3200	SRVC & FEE Major Event POLICE	23,321	32,576	30,000	45,000	45,000
409.3230	SRVC & FEE Police Patches	360	375	500	500	500
409.3240	SRVC & FEE Dog License Fee	1,902	1,959	1,500	1,500	1,500
409.4010	SRVC & FEE Fire Inspection Fee	5,206	6,393	5,040	6,764	5,040
409.4020	SRVC & FEE Fire Report Copies	82	307	294	722	550
409.4030	SRVC & FEE Hydrant Testing	1,908	998	525	875	525
409.4040	SRVC & FEE Residential Sprinkler Test	10,246	17,574	14,784	14,784	14,784
409.4050	SRVC & FEE Sprinkler Testing/Inspection	2,226	2,562	2,135	5,337	2,135
409.4060	SRVC & FEE Fire Suppression Hood	644	174	696	696	696
409.4120	SRVC & FEE Fireworks Citation	12,000	25,500	25,000	33,000	-
409.5200	SRVC & FEE Public Improvement Plan Check	-	118,647	100,000	175,000	100,000
409.5220	SRVC & FEE Row Encroachment Permit	204,573	293,115	100,000	475,000	175,000
409.5230	SRVC & FEE Subdivision Map Review	5,118	14,226	5,000	10,000	5,000
409.5240	SRVC & FEE Lot Line Adjustment	780	803	800	2,000	1,226
409.5250	SRVC & FEE Site Plan Review	1,797	-	1,600	1,600	1,600
409.5260	SRVC & FEE Conditional Use Review	3,678	4,561	1,000	10,200	3,902
409.5270	SRVC & FEE Temporary Use Review	756	1,000	500	500	500
409.5280	SRVC & FEE Home Occupation Review	1,206	426	500	500	500
409.5290	SRVC & FEE Categorical Exemption	-	-	-	-	-
409.5300	SRVC & FEE Final Parcel Map Review	-	-	-	-	-
409.5310	SRVC & FEE Pub. Improvement Inspection Fee	-	198,269	100,000	175,000	150,000
409.5320	SRVC & FEE Sales - Maps, Publication	10	-	-	-	-
409.5350	SRVC & FEE Enviro Impact Review	-	768	-	-	-
409.5360	SRVC & FEE Final Subdivision Map	-	7,094	-	1,665	2,574
409.5370	SRVC & FEE Time Extension Notification	679	-	-	-	-
409.5380	SRVC & FEE Light & Landscape District Fee	-	12,250	-	-	-
409.5390	SRVC & FEE Preliminary Plan Review	4,052	5,063	4,000	4,000	4,000
409.5400	SRVC & FEE Rezone Review Fee	5,763	1,536	-	4,336	2,168
409.5430	SRVC & FEE Variance Review	1,472	-	-	1,952	-
409.5440	SRVC & FEE Zoning Letter Fee	-	214	-	320	160
409.5450	SRVC & FEE County Fees	58	116	-	232	116
409.5460	SRVC & FEE Annexation	9,872	-	-	5,578	5,578
409.5480	SRVC & FEE Outsourcing Exp	22,501	52,982	85,000	85,000	85,000
409.5490	SRVC & FEE General Plan Amendment	7,613	2,712	-	-	-
409.5500	SRVC & FEE Mitigated Neg Declaration	724	-	-	-	1,277
409.5520	SRVC & FEE Negative Declaration	-	-	-	3,165	3,165
409.5550	SRVC & FEE Tentative Parcel Map Review PC	-	2,838	-	3,137	3,137
409.5580	SRVC & FEE Williamson Contract Cancellation	2,500	-	-	-	-

Account Number	Account Description	2021-22 Actual	2022-23 Actual	2023-24 Adopted	2023-24 Projected Year End	2024-25 Proposed
409.5600	SRVC & FEE Address Change Review	-	222	-	200	-
409.5610	SRVC & FEE Landscape Plan Check	-	239	-	-	-
409.5620	SRVC & FEE Landscape Inspection	-	208	-	-	-
409.6010	SRVC & FEE Bldg Safety Inspection Fee	3,973	3,794	3,000	4,770	3,000
409.6020	SRVC & FEE Mobile Home Inspection Fee	2,965	2,965	2,965	2,965	2,965
409.6040	SRVC & FEE SMIP Receipts	4,397	3,519	4,000	4,000	4,000
409.6050	SRVC & FEE SB1473 Bldg Standard Receipt	1,449	1,270	1,000	1,000	1,000
409.6060	SRVC & FEE Housing Safety Inspection	79	84	-	-	336
	Account Classification Total: Service Charges - Services Charges	945,225	1,496,988	1,065,467	1,679,096	1,242,458
Miscellaneous - Miscellaneous						
414.1000	MISC Cash Over/Short	(53)	44	-	-	-
414.1010	MISC Other Miscellaneous Revenue	58,087	7,822	-	7,200	-
414.1014	MISC Rebate Receipts	5,132	4,790	-	3,500	-
414.1016	MISC OFS - Capital Lease Issued	10,921	-	-	-	-
414.1020	MISC Special Projects Revenue	7,295	6,242	-	3,300	-
414.1030	MISC Credit Bureau Receipts	1,975	1,789	-	-	-
414.1210	MISC Other Reimbursement	984,491	53,888	-	18,272	-
414.1230	MISC Coronavirus Relief Fund	25,527	4,614	-	-	-
425.1000	DONATION Donation	-	-	-	51,040	-
425.1020	DONATION Fireworks Lottery Booth Deposits	-	1,570	-	400	-
425.1030	DONATION Senior Center	30	30	-	-	-
501.1010	OVERHEAD Gas Tax	103,721	107,259	71,007	71,007	70,497
501.1020	OVERHEAD Transit	25,659	27,455	29,240	29,240	10,297
501.1030	OVERHEAD Water	238,167	254,839	271,403	271,403	252,010
501.1040	OVERHEAD Sewer	240,409	257,238	273,958	273,958	260,531
501.1050	OVERHEAD Disposal	76,170	89,870	81,403	81,403	81,156
501.1060	OVERHEAD Ambulance	347,586	392,901	342,869	342,869	393,855
501.1070	OVERHEAD Transportation	76,283	85,080	75,713	75,713	68,546
501.1080	OVERHEAD CNG	20,512	20,512	16,632	16,632	14,045
501.1090	OVERHEAD Lighting & Landscaping	62,652	74,187	53,311	53,311	48,355
	Account Classification Total: Miscellaneous - Miscellaneous	2,284,564	1,390,129	1,215,536	1,299,248	1,199,291
Transfers - Transfers						
800.105	TRSF IN American Rescue Plan Act	64,483	169,211	247,140	216,924	23,080
800.320	TRSF IN Ambulance	60,000	60,000	60,000	60,000	60,000
800.401	TRSF IN HOME	2,322	-	485	-	390
800.402	TRSF IN CAL-HOME	2,594	-	-	243	-
800.403	TRSF IN CDBG	14,529	-	3,302	-	-
	Account Classification Total: Transfers - Transfers	143,928	229,211	310,927	277,167	83,470
	REVENUES Total	24,074,052	20,142,875	22,128,430	19,408,276	18,454,819
EXPENSES						
Department:	10 - Legislative Services					
Division:	101 - City Council					
Employee Service - Employee Services						
600.1020	EMP SRV Part Time Salaries	18,000	18,300	18,000	18,000	18,000
600.1090	EMP SRV Social Security	996	1,034	1,132	1,132	1,132
600.1100	EMP SRV Medicare	233	242	273	273	273
600.1120	EMP SRV Health/Dental/Vision Insurance	94,117	76,311	60,000	60,000	60,000
	Account Classification Total: Employee Service - Employee Services	113,345	95,887	79,405	79,405	79,405
M & O - Maintenance and Operations						
610.1010	SUPPLIES Office Supplies	120	1,015	500	500	500
630.1010	COMMUNICATION Telephone	421	1,260	6,300	1,750	2,000
630.1040	COMMUNICATION Postage	66	54	50	150	50
640.1010	SERVICES Professional & Technical	886	1,418	1,000	1,500	1,000
650.1010	TRAINING Travel & Conference	11,097	21,536	10,000	17,500	10,000
670.1040	MAINTENANCE Vehicle Maintenance	4,500	4,874	4,500	4,500	4,500
690.1010	SPC DEPT EXP Due & Subscriptions - Oth	2,045	2,690	2,500	2,500	2,500
690.1150	SPC DEPT EXP Community Grants/Miscellaneous	4,470	7,820	10,000	10,000	10,000
690.1151	SPC DEPT EXP Community Grants / Car Show	7,395	7,000	10,000	10,000	10,000
690.1180	SPC DEPT EXP Community Promotion / Misc	407	590	500	500	500
	Account Classification Total: M & O - Maintenance and Operations	31,408	48,257	45,350	48,900	41,050
	Division Total: 101 - City Council	144,754	144,144	124,755	128,305	120,455
Division:	102 - City Attorney					
M & O - Maintenance and Operations						
640.1010	SERVICES Professional & Technical	86,089	322,131	-	100,000	20,000
640.1020	SERVICES Contractual	175,319	97,076	200,000	200,000	200,000
650.1010	TRAINING Travel & Conference	-	629	-	-	-
	Account Classification Total: M & O - Maintenance and Operations	261,408	419,836	200,000	300,000	220,000
	Division Total: 102 - City Attorney	261,408	419,836	200,000	300,000	220,000

Account Number	Account Description	2021-22 Actual	2022-23 Actual	2023-24 Adopted	2023-24 Projected Year End	2024-25 Proposed
Division:	**103 - City Manager**					
Employee Service - Employee Services						
600.1010	EMP SRV Regular Salaries	116,772	182,309	154,199	154,199	154,202
600.1015	EMP SRV Buy back Salaries	22,352	2,343	5,097	5,097	4,637
600.1080	EMP SRV PERS	18,954	20,524	20,402	20,402	20,494
600.1081	EMP SRV PERS Unfunded Liability	47,630	46,271	40,877	40,877	49,698
600.1100	EMP SRV Medicare	2,811	2,600	2,261	2,261	2,261
600.1110	EMP SRV Disability/Life Insurance	4,991	4,000	3,587	3,587	3,587
600.1120	EMP SRV Health/Dental/Vision Insurance	25,629	22,797	17,000	17,000	17,000
600.1130	EMP SRV Worker's Compensation	1,038	1,038	627	627	495
600.1140	EMP SRV Unemployment Insurance	661	661	378	378	287
600.1190	EMP SRV Stipends	3,418	3,993	3,845	3,845	3,845
	Account Classification Total: Employee Service - Employee Services	244,257	286,538	248,273	248,273	256,506
M & O - Maintenance and Operations						
610.1010	SUPPLIES Office Supplies	2,072	726	700	700	700
630.1010	COMMUNICATION Telephone	-	486	-	-	-
630.1020	COMMUNICATION Cellphone	4,687	1,099	3,700	1,700	3,700
630.1040	COMMUNICATION Postage	18	1	100	100	100
640.1010	SERVICES Professional & Technical	350	-	200	200	200
650.1010	TRAINING Travel & Conference	9,252	9,200	10,000	9,000	7,000
650.1020	TRAINING Training & Vocational	374	-	500	2,000	500
670.1040	MAINTENANCE Vehicle Maintenance	514	-	1,263	-	-
690.1010	SPC DEPT EXP Due & Subscriptions - Oth	4,667	1,362	3,200	3,500	3,200
	Account Classification Total: M & O - Maintenance and Operations	21,934	12,875	19,663	17,200	15,400
Allocated Costs - Allocated Costs						
605.1010	ALLOC COSTS Liability Insurance	4,298	7,850	6,656	6,656	6,699
605.1020	ALLOC COSTS Property & Fire Insurance	1,370	3,983	3,383	3,383	4,090
605.1030	ALLOC COSTS Auto Insurance	745	817	1,065	1,065	1,065
605.1040	ALLOC COSTS Risk Management	3,308	2,732	2,219	2,219	1,975
605.1130	ALLOC COSTS Retiree Health	9,870	15,087	17,964	17,964	11,298
	Account Classification Total: Allocated Costs - Allocated Costs	19,591	30,469	31,287	31,287	25,127
	Division Total: 103 - City Manager	285,782	329,882	299,223	296,760	297,033
	Department Total: 10 - Legislative Services	691,944	893,862	623,978	725,065	637,488
Department:	**20 - Administration**					
Division:	**201 - General Services**					
Employee Service - Employee Services						
600.1020	EMP SRV Part Time Salaries	-	-	9,235	-	9,235
600.1090	EMP SRV Social Security	-	-	620	-	620
600.1100	EMP SRV Medicare	-	-	145	-	145
	Account Classification Total: Employee Service - Employee Services	-	-	10,000	-	10,000
M & O - Maintenance and Operations						
610.1010	SUPPLIES Office Supplies	1,767	1,702	1,000	3,200	1,500
610.1020	SUPPLIES Operating Supplies	-	11,025	500	3,000	1,800
620.1010	UTILITIES Electric	24,424	36,517	37,000	38,000	38,000
620.1020	UTILITIES Gas	2,739	5,134	4,500	4,000	4,000
630.1010	COMMUNICATION Telephone	10,191	10,598	10,650	10,500	10,500
630.1030	COMMUNICATION Internet	68,263	76,374	70,000	65,000	65,000
630.1040	COMMUNICATION Postage	22	-	40	40	-
640.1010	SERVICES Professional & Technical	437,676	333,428	426,580	400,000	433,080
640.1020	SERVICES Contractual	56,507	88,296	113,000	100,000	105,000
640.1080	SERVICES Other Fees	9,765	15,139	10,500	10,500	10,500
640.1090	SERVICES Elections	-	8,500	5,000	5,000	8,500
640.1100	SERVICES Administrative Fees/Costs	22,752	26,697	26,700	26,700	26,700
640.1101	SERVICES L&L General Benefits	-	106,294	49,293	49,293	55,000
670.1010	MAINTENANCE Repair & Maintenance	4,563	31,828	5,000	25,000	10,000
670.1020	MAINTENANCE Building Maintenance	-	-	-	175	100
670.1030	MAINTENANCE Equipment Maintenance	1,235	4,052	6,000	5,000	4,000
670.1050	MAINTENANCE Maintenance Contracts	103,114	98,062	105,000	110,000	110,000
690.1010	SPC DEPT EXP Due & Subscriptions - Oth	26,264	22,583	25,000	25,000	27,000
690.1030	SPC DEPT EXP Printing & Binding	6,088	11,079	10,000	11,500	13,000
690.1050	SPC DEPT EXP Rental	1,940	17,464	2,000	2,700	2,700
690.1130	SPC DEPT EXP Economic Development	425	1,293	1,400	1,400	1,400
690.1261	SPC DEPT EXP SB1186 Fee	456	460	450	460	460
690.1280	SPC DEPT EXP League of Calif Cities	11,277	11,615	11,700	11,700	11,950
690.1300	SPC DEPT EXP Beautification Program	47,720	45,390	-	353	-
690.2010	SPC DEPT EXP Sales Tax reimbursement	-	9,305,652	-	-	-
	Account Classification Total: M & O - Maintenance and Operations	837,190	10,269,182	921,313	908,521	940,190
Principal Pymts - Principal Payments						

Account Number	Account Description	2021-22 Actual	2022-23 Actual	2023-24 Adopted	2023-24 Projected Year End	2024-25 Proposed
710.1001	PRINCIPAL Copiers	7,496	7,496	15,149	15,149	7,496
	Account Classification Total: Principal Pymts - Principal Payments	7,496	7,496	15,149	15,149	7,496
Allocated Costs - Allocated Costs						
605.1050	ALLOC COSTS Vehicle Maintenance	207,186	270,927	244,010	244,010	236,724
605.1060	ALLOC COSTS Custodian	88,148	92,942	117,219	117,219	100,910
605.1130	ALLOC COSTS Retiree Health	102,050	87,701	117,319	117,319	117,319
605.1170	ALLOC COSTS Property Maintenance	98,748	118,498	129,807	129,807	130,511
	Account Classification Total: Allocated Costs - Allocated Costs	496,132	570,068	608,355	608,355	585,464
Capital Outlay - Capital Outlay						
730.1001	CAPITAL OUTLAY Capital Lease	10,921	-	-	-	-
730.1040	CAPITAL OUTLAY Vehicles	-	33,783	-	55,903	-
730.1070	CAPITAL OUTLAY Machinery and Equipment	23,165	170,739	104,000	100,330	-
730.1100	CAPITAL OUTLAY IT Functionality	53,604	18,269	-	-	-
	Account Classification Total: Capital Outlay - Capital Outlay	87,691	222,791	104,000	156,233	-
Capital Projects - Capital Projects						
680.9000	CAPITAL PROJECTS Other Projects	-	-	-	100,000	150,000
	Account Classification Total: Capital Projects - Capital Projects	-	-	-	100,000	150,000
Transfer - Transfer						
900.122	TRSF OUT Equipment Replacement	40,487	44,000	46,562	46,562	43,996
900.181	TRSF OUT General Debt Service	343,717	331,718	127,717	127,717	125,717
900.185	TRSF OUT Financing Authority Debt Service	263,537	308,493	308,336	308,336	319,688
900.207	TRSF OUT Road Repair & Acctblty Act (SB1)	82,333	82,333	82,333	82,333	82,333
900.260	TRSF OUT Transportation Capital Projects	191,952	2,072,683	1,921,000	3,024,835	2,025,318
900.261	TRSF OUT Water Capital Projects	-	-	43,640	142,784	52,835
900.262	TRSF OUT Sewer Capital Projects	-	973,773	146,822	160,419	-
900.265	TRSF OUT Facilities Capital Projects	56,300	39,978	-	-	2,055,243
	Account Classification Total: Transfer - Transfer	978,325	3,852,978	2,676,410	3,892,986	4,705,130
	Division Total: 201 - General Services	2,406,833	14,922,515	4,335,227	5,681,244	6,398,280
	Department Total: 20 - Administration	2,406,833	14,922,515	4,335,227	5,681,244	6,398,280
Department: 30 - Finance						
Division: 001 - Administration						
Employee Service - Employee Services						
600.1010	EMP SRV Regular Salaries	399,152	420,602	457,526	465,286	479,235
600.1015	EMP SRV Buy back Salaries	5,706	12,829	16,916	17,206	17,517
600.1020	EMP SRV Part Time Salaries	18,949	16,140	-	-	-
600.1080	EMP SRV PERS	45,195	43,446	54,391	52,647	54,505
600.1081	EMP SRV PERS Unfunded Liability	109,512	68,006	88,794	78,406	96,899
600.1090	EMP SRV Social Security	1,364	1,000	-	-	-
600.1100	EMP SRV Medicare	6,194	6,402	6,763	6,888	7,092
600.1110	EMP SRV Disability/Life Insurance	11,691	10,363	10,727	10,925	11,247
600.1120	EMP SRV Health/Dental/Vision Insurance	120,484	116,136	106,201	109,001	109,001
600.1130	EMP SRV Worker's Compensation	3,009	4,502	4,147	4,147	4,147
600.1140	EMP SRV Unemployment Insurance	1,918	2,769	2,500	2,500	2,500
600.1190	EMP SRV Stipends	1,630	1,694	1,736	1,736	1,736
	Account Classification Total: Employee Service - Employee Services	724,805	703,889	749,701	748,742	783,879
M & O - Maintenance and Operations						
610.1010	SUPPLIES Office Supplies	2,832	909	2,000	2,000	2,000
610.1030	SUPPLIES Lubricant & Fuels	-	56	100	100	100
630.1020	COMMUNICATION Cellphone	1,772	844	2,000	1,500	1,500
630.1040	COMMUNICATION Postage	3,990	3,870	3,200	3,200	3,200
640.1010	SERVICES Professional & Technical	37	-	-	-	-
650.1010	TRAINING Travel & Conference	2,865	3,680	5,600	6,100	5,500
650.1020	TRAINING Training & Vocational	1,014	449	2,000	2,000	2,000
670.1040	MAINTENANCE Vehicle Maintenance	5,169	4,901	4,358	5,664	5,664
690.1010	SPC DEPT EXP Due & Subscriptions - Oth	4,273	4,069	4,200	4,700	4,200
690.1030	SPC DEPT EXP Printing & Binding	1,666	3,019	1,500	1,500	1,500
690.1050	SPC DEPT EXP Rental	388	294	500	600	600
	Account Classification Total: M & O - Maintenance and Operations	24,007	22,090	25,458	27,364	26,264
Principal Pymts - Principal Payments						
710.1001	PRINCIPAL Copiers	1,499	1,499	1,500	1,500	1,500
	Account Classification Total: Principal Pymts - Principal Payments	1,499	1,499	1,500	1,500	1,500
Allocated Costs - Allocated Costs						
605.1010	ALLOC COSTS Liability Insurance	10,660	19,229	17,982	17,982	19,417
605.1020	ALLOC COSTS Property & Fire Insurance	3,399	9,755	9,141	9,141	11,856
605.1040	ALLOC COSTS Risk Management	8,204	6,691	5,994	5,994	5,724
605.1130	ALLOC COSTS Retiree Health	2,861	4,019	4,269	4,269	4,189
	Account Classification Total: Allocated Costs - Allocated Costs	25,124	39,694	37,386	37,386	41,186
	Division Total: 001 - Administration	775,435	767,172	814,045	814,992	852,829

Account Number	Account Description	2021-22 Actual	2022-23 Actual	2023-24 Adopted	2023-24 Projected Year End	2024-25 Proposed
Division:	**104 - Human Resources**					
Employee Service - Employee Services						
600.1010	EMP SRV Regular Salaries	53,497	96,538	106,767	106,767	109,620
600.1015	EMP SRV Buy back Salaries	1,013	1,033	2,027	2,027	2,100
600.1080	EMP SRV PERS	6,248	9,580	11,748	11,748	12,113
600.1081	EMP SRV PERS Unfunded Liability	11,791	28,222	15,624	15,624	19,140
600.1100	EMP SRV Medicare	775	1,343	1,548	1,548	1,589
600.1110	EMP SRV Disability/Life Insurance	1,208	2,307	2,455	2,455	2,521
600.1120	EMP SRV Health/Dental/Vision Insurance	23,528	39,704	40,000	40,000	40,000
600.1130	EMP SRV Worker's Compensation	519	619	1,193	1,193	1,165
600.1140	EMP SRV Unemployment Insurance	331	381	719	719	676
600.1190	EMP SRV Stipends	1,579	2,832	3,203	3,203	3,288
	Account Classification Total: Employee Service - Employee Services	100,489	182,559	185,284	185,284	192,212
M & O - Maintenance and Operations						
610.1010	SUPPLIES Office Supplies	1,645	1,238	2,800	2,800	2,800
630.1010	COMMUNICATION Telephone	221	268	275	540	350
630.1020	COMMUNICATION Cellphone	585	715	600	1,430	800
630.1040	COMMUNICATION Postage	192	111	300	300	340
640.1010	SERVICES Professional & Technical	1	6,869	7,000	7,000	7,000
650.1010	TRAINING Travel & Conference	-	1,395	2,800	2,800	2,800
650.1020	TRAINING Training & Vocational	501	3,590	4,500	4,500	4,500
670.1040	MAINTENANCE Vehicle Maintenance	284	271	300	1,500	1,500
690.1010	SPC DEPT EXP Due & Subscriptions - Oth	592	634	6,000	6,000	6,000
690.1030	SPC DEPT EXP Printing & Binding	1,267	767	800	800	800
690.1040	SPC DEPT EXP Personnel	58,770	19,885	50,000	60,000	50,000
	Account Classification Total: M & O - Maintenance and Operations	64,059	35,744	75,375	87,670	76,890
Allocated Costs - Allocated Costs						
605.1010	ALLOC COSTS Liability Insurance	2,429	3,721	5,971	5,971	6,517
605.1020	ALLOC COSTS Property & Fire Insurance	774	1,888	3,035	3,035	3,979
605.1040	ALLOC COSTS Risk Management	1,869	1,295	1,990	1,990	1,921
	Account Classification Total: Allocated Costs - Allocated Costs	5,072	6,904	10,996	10,996	12,417
	Division Total: 104 - Human Resources	169,620	225,207	271,655	283,950	281,519
	Department Total: 30 - Finance	945,055	992,379	1,085,700	1,098,942	1,134,348
Department:	**40 - Parks & Community Services**					
Division:	**401 - Community Services**					
Employee Service - Employee Services						
600.1010	EMP SRV Regular Salaries	328,712	355,052	362,145	345,186	355,443
600.1015	EMP SRV Buy back Salaries	1,065	-	9,809	9,809	9,808
600.1020	EMP SRV Part Time Salaries	9,495	9,045	8,060	8,320	11,648
600.1080	EMP SRV PERS	33,883	36,534	41,786	39,620	38,845
600.1081	EMP SRV PERS Unfunded Liability	52,261	66,112	65,782	61,692	63,584
600.1090	EMP SRV Social Security	320	561	500	516	722
600.1100	EMP SRV Medicare	4,917	5,186	5,933	5,193	5,390
600.1110	EMP SRV Disability/Life Insurance	7,699	8,216	8,436	8,046	8,281
600.1120	EMP SRV Health/Dental/Vision Insurance	113,116	105,336	100,001	94,790	100,001
600.1130	EMP SRV Worker's Compensation	2,583	2,954	3,569	3,569	3,482
600.1140	EMP SRV Unemployment Insurance	1,647	1,817	2,151	2,151	2,022
600.1170	EMP SRV Uniform Allowance	-	49	-	-	-
	Account Classification Total: Employee Service - Employee Services	555,698	590,862	608,172	578,892	599,226
M & O - Maintenance and Operations						
610.1010	SUPPLIES Office Supplies	2,566	1,588	2,300	2,300	2,300
610.1020	SUPPLIES Operating Supplies	10,405	8,853	9,150	9,150	9,150
610.1030	SUPPLIES Lubricant & Fuels	567	605	800	750	800
610.1040	SUPPLIES Repair & Maintenance Supplies	701	52	250	250	250
610.1060	SUPPLIES Safety Equipment & Supplies	803	362	750	750	750
620.1010	UTILITIES Electric	20,226	26,093	24,000	24,000	24,000
620.1020	UTILITIES Gas	-	-	-	3,500	3,500
630.1010	COMMUNICATION Telephone	3,735	4,362	4,540	4,540	4,540
630.1020	COMMUNICATION Cellphone	2,486	2,732	3,200	3,200	3,200
630.1040	COMMUNICATION Postage	521	466	700	600	700
640.1010	SERVICES Professional & Technical	5,616	6,962	4,400	5,608	5,000
640.1020	SERVICES Contractual	4,216	5,610	4,000	4,380	4,000
650.1010	TRAINING Travel & Conference	1,601	2,211	2,300	2,300	2,300
650.1020	TRAINING Training & Vocational	1,177	956	675	675	675
670.1010	MAINTENANCE Repair & Maintenance	5,148	12,990	8,156	10,000	13,000
670.1030	MAINTENANCE Equipment Maintenance	105	-	-	-	-
670.1040	MAINTENANCE Vehicle Maintenance	3,166	3,166	3,158	5,638	3,158
690.1010	SPC DEPT EXP Due & Subscriptions - Oth	2,347	4,212	3,500	4,700	4,500

Account Number	Account Description	2021-22 Actual	2022-23 Actual	2023-24 Adopted	2023-24 Projected Year End	2024-25 Proposed
690.1050	SPC DEPT EXP Rental	347	513	500	500	500
690.1160	SPC DEPT EXP Copy Machine Expense	3,744	1,812	2,500	3,000	3,000
	Account Classification Total: M & O - Maintenance and Operations	69,479	83,546	74,879	85,841	85,323
Principal Pymts - Principal Payments						
710.1001	PRINCIPAL Copiers	7,508	7,508	7,400	7,400	7,509
	Account Classification Total: Principal Pymts - Principal Payments	7,508	7,508	7,400	7,400	7,509
Allocated Costs - Allocated Costs						
605.1010	ALLOC COSTS Liability Insurance	9,010	15,239	16,722	16,722	20,612
605.1020	ALLOC COSTS Property & Fire Insurance	2,873	7,731	8,500	8,500	12,586
605.1030	ALLOC COSTS Auto Insurance	1,490	4,085	6,390	6,390	4,260
605.1040	ALLOC COSTS Risk Management	6,934	5,303	5,574	5,574	6,076
605.1130	ALLOC COSTS Retiree Health	-	-	2,471	2,471	3,335
	Account Classification Total: Allocated Costs - Allocated Costs	20,307	32,358	39,657	39,657	46,869
Capital Outlay - Capital Outlay						
730.1020	CAPITAL OUTLAY Buildings	-	19,259	-	-	-
730.1070	CAPITAL OUTLAY Machinery and Equipment	7,500	21,000	-	131,000	-
730.1090	CAPITAL OUTLAY Improvements	-	19,936	-	34,999	-
	Account Classification Total: Capital Outlay - Capital Outlay	7,500	60,195	-	165,999	-
	Division Total: 401 - Community Services	660,492	774,469	730,108	877,789	738,927
Division:	402 - Park Services					
Employee Service - Employee Services						
600.1010	EMP SRV Regular Salaries	192,841	250,148	271,099	240,880	266,781
600.1015	EMP SRV Buy back Salaries	-	2,721	3,572	14,000	1,320
600.1020	EMP SRV Part Time Salaries	28,890	14,858	8,291	8,291	23,565
600.1030	EMP SRV Overtime	961	2,283	-	1,500	-
600.1080	EMP SRV PERS	21,211	26,288	30,636	27,477	31,656
600.1081	EMP SRV PERS Unfunded Liability	34,822	45,417	43,435	30,653	35,184
600.1090	EMP SRV Social Security	1,411	443	-	-	1,460
600.1100	EMP SRV Medicare	3,253	3,861	4,096	3,677	4,378
600.1110	EMP SRV Disability/Life Insurance	4,364	6,288	6,304	5,640	6,213
600.1120	EMP SRV Health/Dental/Vision Insurance	85,481	105,249	107,401	100,340	112,201
600.1130	EMP SRV Worker's Compensation	15,316	25,704	26,973	26,973	28,137
600.1140	EMP SRV Unemployment Insurance	1,323	1,977	2,033	2,033	2,042
600.1170	EMP SRV Uniform Allowance	1,272	5,806	3,096	5,350	3,366
	Account Classification Total: Employee Service - Employee Services	391,146	491,043	506,936	466,814	516,303
M & O - Maintenance and Operations						
610.1010	SUPPLIES Office Supplies	329	799	500	695	700
610.1020	SUPPLIES Operating Supplies	16,291	22,782	16,000	16,000	18,000
610.1030	SUPPLIES Lubricant & Fuels	21,764	28,220	22,500	24,000	25,000
610.1040	SUPPLIES Repair & Maintenance Supplies	17,811	22,806	20,500	22,500	23,000
610.1050	SUPPLIES Small Tools	7,428	8,531	7,050	7,050	8,500
610.1060	SUPPLIES Safety Equipment & Supplies	1,640	2,135	1,500	24,727	13,600
620.1010	UTILITIES Electric	49,919	52,041	48,000	52,000	52,000
630.1010	COMMUNICATION Telephone	-	24	-	1,515	3,015
630.1020	COMMUNICATION Cellphone	4,059	5,411	4,500	4,500	4,500
640.1020	SERVICES Contractual	12,558	21,980	17,500	17,500	17,500
650.1020	TRAINING Training & Vocational	5,090	4,114	5,500	5,500	5,500
670.1010	MAINTENANCE Repair & Maintenance	12,474	28,397	18,500	20,000	20,000
670.1030	MAINTENANCE Equipment Maintenance	1,552	3,553	3,500	3,500	3,500
670.1040	MAINTENANCE Vehicle Maintenance	3,456	2,422	3,750	3,750	3,750
670.1050	MAINTENANCE Maintenance Contracts	115,234	122,285	121,613	155,700	172,565
690.1050	SPC DEPT EXP Rental	13,151	14,445	15,784	15,784	15,000
690.1300	SPC DEPT EXP Beautification Program	2,605	2,334	-	-	-
	Account Classification Total: M & O - Maintenance and Operations	285,363	342,279	306,697	374,721	386,130
Principal Pymts - Principal Payments						
710.2050	PRINCIPAL Vehicles	8,798	8,798	8,798	8,798	8,798
710.2068	PRINCIPAL Tractor	7,384	7,700	-	-	-
	Account Classification Total: Principal Pymts - Principal Payments	16,181	16,498	8,798	8,798	8,798
Interest Pymts - Interest Payments						
720.2050	INTEREST Vehicles	2,641	2,641	2,641	2,641	2,641
720.2068	INTEREST Tractor	646	330	-	-	-
	Account Classification Total: Interest Pymts - Interest Payments	3,287	2,971	2,641	2,641	2,641
Allocated Costs - Allocated Costs						
605.1010	ALLOC COSTS Liability Insurance	8,373	14,957	17,581	17,581	20,341
605.1020	ALLOC COSTS Property & Fire Insurance	2,670	7,588	8,937	8,937	12,421
605.1030	ALLOC COSTS Auto Insurance	2,980	6,536	8,520	8,520	7,455
605.1040	ALLOC COSTS Risk Management	6,444	5,205	5,860	5,860	5,996
605.1130	ALLOC COSTS Retiree Health	4,035	4,853	4,722	4,722	5,871

Account Number	Account Description	2021-22 Actual	2022-23 Actual	2023-24 Adopted	2023-24 Projected Year End	2024-25 Proposed
	Account Classification Total: Allocated Costs - Allocated Costs	24,502	39,139	45,620	45,620	52,084
Capital Outlay - Capital Outlay						
730.1070	CAPITAL OUTLAY Machinery and Equipment	-	-	66,077	66,077	-
730.1090	CAPITAL OUTLAY Improvements	11,000	-	-	51,040	-
730.1100	CAPITAL OUTLAY IT Functionality	-	-	10,995	11,036	-
	Account Classification Total: Capital Outlay - Capital Outlay	11,000	-	77,072	128,153	-
	Division Total: 402 - Park Services	731,479	891,930	947,764	1,026,747	965,956
Division:	403 - Special Events					
Employee Service - Employee Services						
600.1010	EMP SRV Regular Salaries	-	1,015	-	-	51,223
600.1020	EMP SRV Part Time Salaries	-	20,842	34,367	34,367	-
600.1030	EMP SRV Overtime	-	268	-	-	-
600.1080	EMP SRV PERS	-	1,048	2,639	2,639	4,031
600.1081	EMP SRV PERS Unfunded Liability	-	-	-	-	133
600.1090	EMP SRV Social Security	-	-	-	-	-
600.1100	EMP SRV Medicare	-	222	498	498	743
600.1110	EMP SRV Disability/Life Insurance	-	-	-	-	1,178
600.1120	EMP SRV Health/Dental/Vision Insurance	-	-	-	-	20,000
	Account Classification Total: Employee Service - Employee Services	-	23,395	37,504	37,504	77,308
M & O - Maintenance and Operations						
610.1020	SUPPLIES Operating Supplies	4,148	6,685	8,271	8,271	8,500
690.1010	SPC DEPT EXP Due & Subscriptions - Oth	-	808	441	441	450
690.1020	SPC DEPT EXP Advertising	85	98	3,508	3,508	3,508
690.1050	SPC DEPT EXP Rental	3,212	1,740	6,000	6,000	6,000
690.1140	SPC DEPT EXP Independence Day Event	26,354	17,533	48,224	48,224	48,224
690.1290	SPC DEPT EXP Summer Night Lights Program	3,524	10,021	30,080	40,080	30,080
	Account Classification Total: M & O - Maintenance and Operations	37,323	36,884	96,524	106,524	96,762
	Division Total: 403 - Special Events	37,323	60,280	134,028	144,028	174,070
Division:	404 - Youth Services					
Employee Service - Employee Services						
600.1020	EMP SRV Part Time Salaries	176,957	176,623	216,020	279,048	320,406
600.1080	EMP SRV PERS	12,192	11,481	17,825	17,701	25,218
600.1081	EMP SRV PERS Unfunded Liability	10,980	7,084	5,836	4,583	769
600.1090	EMP SRV Social Security	144	-	-	-	-
600.1100	EMP SRV Medicare	2,566	2,561	3,129	4,046	4,646
600.1130	EMP SRV Worker's Compensation	28,132	23,707	23,047	23,047	24,533
600.1140	EMP SRV Unemployment Insurance	2,897	3,032	2,889	2,889	2,961
	Account Classification Total: Employee Service - Employee Services	233,868	224,487	268,746	331,314	378,533
M & O - Maintenance and Operations						
610.1010	SUPPLIES Office Supplies	404	450	450	450	450
610.1020	SUPPLIES Operating Supplies	6,725	6,859	7,400	7,400	7,500
630.1020	COMMUNICATION Cellphone	3,033	3,047	3,600	3,600	3,600
650.1020	TRAINING Training & Vocational	376	787	700	700	700
690.1050	SPC DEPT EXP Rental	-	-	250	290	300
	Account Classification Total: M & O - Maintenance and Operations	10,538	11,142	12,400	12,440	12,550
Allocated Costs - Allocated Costs						
605.1010	ALLOC COSTS Liability Insurance	3,945	6,384	6,111	6,111	7,029
605.1020	ALLOC COSTS Property & Fire Insurance	1,258	3,239	3,106	3,106	4,292
605.1040	ALLOC COSTS Risk Management	3,036	2,221	2,037	2,037	2,072
	Account Classification Total: Allocated Costs - Allocated Costs	8,239	11,844	11,254	11,254	13,393
	Division Total: 404 - Youth Services	252,645	247,473	292,400	355,008	404,476
Division:	406 - Sportsplex					
Employee Service - Employee Services						
600.1010	EMP SRV Regular Salaries	51,517	51,034	57,628	57,628	57,858
600.1015	EMP SRV Buy back Salaries	333	-	-	-	-
600.1020	EMP SRV Part Time Salaries	29,925	47,727	64,480	63,880	73,216
600.1080	EMP SRV PERS	3,898	3,799	4,426	4,426	4,553
600.1081	EMP SRV PERS Unfunded Liability	434	482	-	-	150
600.1090	EMP SRV Social Security	1,855	2,959	2,997	2,928	4,541
600.1100	EMP SRV Medicare	1,212	1,425	1,538	1,762	1,899
600.1110	EMP SRV Disability/Life Insurance	1,050	1,237	1,325	1,325	1,331
600.1120	EMP SRV Health/Dental/Vision Insurance	19,708	22,000	20,000	20,000	20,000
600.1130	EMP SRV Worker's Compensation	3,211	2,706	8,610	8,610	7,001
600.1140	EMP SRV Unemployment Insurance	331	346	1,079	1,079	845
	Account Classification Total: Employee Service - Employee Services	113,473	133,716	162,083	161,638	171,394
M & O - Maintenance and Operations						
610.1010	SUPPLIES Office Supplies	658	1,080	1,608	1,608	1,608
610.1020	SUPPLIES Operating Supplies	6,157	5,606	5,350	5,350	5,350

Account Number	Account Description	2021-22 Actual	2022-23 Actual	2023-24 Adopted	2023-24 Projected Year End	2024-25 Proposed
610.1040	SUPPLIES Repair & Maintenance Supplies	4,533	3,524	4,000	4,000	4,000
610.1060	SUPPLIES Safety Equipment & Supplies	194	147	454	454	454
610.1070	SUPPLIES Athletic Supplies	4,182	5,229	5,000	5,000	5,000
620.1010	UTILITIES Electric	23,171	22,610	23,200	23,200	23,200
630.1010	COMMUNICATION Telephone	1,076	1,354	1,300	1,300	1,300
640.1020	SERVICES Contractual	6,445	11,603	10,000	10,000	10,000
670.1010	MAINTENANCE Repair & Maintenance	-	50,000	-	-	-
670.1020	MAINTENANCE Building Maintenance	15,638	9,256	2,550	2,550	2,550
690.1020	SPC DEPT EXP Advertising	3,000	347	2,000	2,000	2,000
	Account Classification Total: M & O - Maintenance and Operations	65,054	110,758	55,462	55,462	55,462
Allocated Costs - Allocated Costs						
605.1010	ALLOC COSTS Liability Insurance	2,411	3,461	4,206	4,206	5,439
605.1020	ALLOC COSTS Property & Fire Insurance	769	1,756	2,138	2,138	3,321
605.1040	ALLOC COSTS Risk Management	1,856	1,204	1,402	1,402	1,603
	Account Classification Total: Allocated Costs - Allocated Costs	5,036	6,421	7,746	7,746	10,363
Capital Outlay - Capital Outlay						
730.1100	CAPITAL OUTLAY IT Functionality	-	-	13,970	16,442	-
	Account Classification Total: Capital Outlay - Capital Outlay	-	-	13,970	16,442	-
	Division Total: 406 - Sportsplex	183,564	250,894	239,261	241,288	237,219
Division:	407 - Sports Programs					
Employee Service - Employee Services						
600.1020	EMP SRV Part Time Salaries	107,345	100,022	90,000	90,000	90,000
600.1030	EMP SRV Overtime	-	-	-	-	-
600.1080	EMP SRV PERS	1,946	981	2,000	2,000	2,000
600.1090	EMP SRV Social Security	6,452	5,653	5,500	5,500	5,500
600.1100	EMP SRV Medicare	1,557	1,448	1,500	1,500	1,500
600.1130	EMP SRV Worker's Compensation	22,480	18,944	18,944	18,944	18,944
600.1140	EMP SRV Unemployment Insurance	2,315	2,423	2,423	2,423	2,423
	Account Classification Total: Employee Service - Employee Services	142,094	129,472	120,367	120,367	120,367
M & O - Maintenance and Operations						
610.1010	SUPPLIES Office Supplies	350	476	350	413	350
610.1020	SUPPLIES Operating Supplies	13,975	14,006	14,054	14,054	14,054
610.1040	SUPPLIES Repair & Maintenance Supplies	264	3,305	4,500	4,500	4,500
610.1060	SUPPLIES Safety Equipment & Supplies	-	-	100	100	100
610.1070	SUPPLIES Athletic Supplies	33,917	34,000	34,000	34,000	34,000
630.1020	COMMUNICATION Cellphone	607	609	800	800	800
640.1080	SERVICES Other Fees	1,402	1,834	1,400	1,400	1,400
650.1020	TRAINING Training & Vocational	1,457	1,000	1,000	1,000	1,000
690.1010	SPC DEPT EXP Due & Subscriptions - Oth	165	-	200	200	200
690.1050	SPC DEPT EXP Rental	3,120	7,920	8,500	8,500	8,500
	Account Classification Total: M & O - Maintenance and Operations	55,256	63,151	64,904	64,967	64,904
Allocated Costs - Allocated Costs						
605.1010	ALLOC COSTS Liability Insurance	2,577	3,853	4,130	4,130	4,632
605.1020	ALLOC COSTS Property & Fire Insurance	822	1,955	2,099	2,099	2,828
605.1040	ALLOC COSTS Risk Management	1,983	1,341	1,377	1,377	1,365
	Account Classification Total: Allocated Costs - Allocated Costs	5,382	7,149	7,606	7,606	8,825
	Division Total: 407 - Sports Programs	202,732	199,772	192,877	192,940	194,096
Division:	408 - Senior Center					
Employee Service - Employee Services						
600.1010	EMP SRV Regular Salaries	60,604	58,422	51,402	47,053	51,511
600.1015	EMP SRV Buy back Salaries	-	9,394	-	500	-
600.1020	EMP SRV Part Time Salaries	5,667	6,970	8,060	8,320	11,648
600.1080	EMP SRV PERS	7,143	5,891	3,948	4,499	4,054
600.1081	EMP SRV PERS Unfunded Liability	13,423	16,822	-	4,190	134
600.1090	EMP SRV Social Security	329	432	500	516	722
600.1100	EMP SRV Medicare	967	1,076	862	803	916
600.1110	EMP SRV Disability/Life Insurance	1,400	1,412	1,182	1,083	1,185
600.1120	EMP SRV Health/Dental/Vision Insurance	23,528	24,036	20,000	19,311	20,000
600.1130	EMP SRV Worker's Compensation	648	703	746	746	728
600.1140	EMP SRV Unemployment Insurance	413	433	450	450	423
	Account Classification Total: Employee Service - Employee Services	114,123	125,591	87,150	87,471	91,321
M & O - Maintenance and Operations						
610.1010	SUPPLIES Office Supplies	1,058	1,331	1,400	1,400	1,400
610.1020	SUPPLIES Operating Supplies	5,902	6,492	6,500	6,500	6,500
610.1030	SUPPLIES Lubricant & Fuels	215	215	200	200	250
620.1010	UTILITIES Electric	12,292	14,254	18,000	18,000	18,000
620.1020	UTILITIES Gas	2,182	3,920	3,500	3,500	3,500
630.1010	COMMUNICATION Telephone	1,796	1,511	1,200	1,200	1,300

Account Number	Account Description	2021-22 Actual	2022-23 Actual	2023-24 Adopted	2023-24 Projected Year End	2024-25 Proposed
630.1040	COMMUNICATION Postage	24	26	25	25	25
640.1020	SERVICES Contractual	3,948	4,858	5,490	5,490	6,290
670.1020	MAINTENANCE Building Maintenance	2,031	1,306	1,500	1,677	1,500
690.1010	SPC DEPT EXP Due & Subscriptions - Oth	638	518	650	650	650
690.1050	SPC DEPT EXP Rental	2,889	1,552	2,500	2,500	2,500
690.1170	SPC DEPT EXP Senior Citizens Meals	65,973	68,742	80,275	80,275	80,275
	Account Classification Total: M & O - Maintenance and Operations	98,947	104,725	121,240	121,417	122,190
Principal Pymts - Principal Payments						
710.1001	PRINCIPAL Copiers	2,498	2,400	3,000	3,000	2,400
	Account Classification Total: Principal Pymts - Principal Payments	2,498	2,400	3,000	3,000	2,400
Allocated Costs - Allocated Costs						
605.1010	ALLOC COSTS Liability Insurance	2,822	4,605	5,032	5,032	5,285
605.1020	ALLOC COSTS Property & Fire Insurance	900	2,336	2,558	2,558	3,227
605.1040	ALLOC COSTS Risk Management	2,172	1,603	1,677	1,677	1,558
605.1060	ALLOC COSTS Custodian	14,857	12,767	22,178	22,178	16,642
605.1170	ALLOC COSTS Property Maintenance	40,819	48,982	53,657	53,657	53,948
	Account Classification Total: Allocated Costs - Allocated Costs	61,570	70,293	85,102	85,102	80,660
Capital Outlay - Capital Outlay						
730.1100	CAPITAL OUTLAY IT Functionality	-	-	10,965	10,799	-
	Account Classification Total: Capital Outlay - Capital Outlay	-	-	10,965	10,799	-
	Division Total: 408 - Senior Center	277,137	303,009	307,457	307,789	296,571
	Department Total: 40 - Parks & Community Services	2,345,371	2,727,828	2,843,895	3,145,589	3,011,315
Department:	**50 - Police**					
Division:	**001 - Administration**					
Employee Service - Employee Services						
600.1010	EMP SRV Regular Salaries	447,305	424,445	473,479	480,249	483,752
600.1015	EMP SRV Buy back Salaries	5,528	48,314	18,545	18,545	18,705
600.1080	EMP SRV PERS	89,689	81,405	82,751	76,986	84,621
600.1081	EMP SRV PERS Unfunded Liability	118,730	160,541	152,457	153,547	207,387
600.1100	EMP SRV Medicare	6,548	6,640	6,948	7,046	7,098
600.1110	EMP SRV Disability/Life Insurance	10,165	11,116	11,022	11,178	11,259
600.1120	EMP SRV Health/Dental/Vision Insurance	94,113	79,576	80,001	80,001	80,001
600.1130	EMP SRV Worker's Compensation	17,268	21,061	29,780	29,780	22,376
600.1140	EMP SRV Unemployment Insurance	1,323	1,039	1,439	1,439	1,352
600.1170	EMP SRV Uniform Allowance	3,210	2,675	2,770	2,770	2,770
600.1190	EMP SRV Stipends	-	3,123	-	-	-
	Account Classification Total: Employee Service - Employee Services	793,878	839,934	859,192	861,541	919,321
M & O - Maintenance and Operations						
610.1010	SUPPLIES Office Supplies	427	1,020	800	800	800
610.1020	SUPPLIES Operating Supplies	2,755	6,462	4,000	4,000	4,000
610.1030	SUPPLIES Lubricant & Fuels	8,893	7,446	9,000	9,000	9,000
610.1080	SUPPLIES Volunteers Supplies	3,300	8,108	8,150	8,150	8,150
610.1110	SUPPLIES Explorers Supplies	1,032	1,900	1,900	1,900	1,900
620.1010	UTILITIES Electric	5,120	5,507	5,000	5,000	5,500
620.1020	UTILITIES Gas	84	180	250	250	250
620.1040	UTILITIES Cable	678	922	950	950	950
630.1010	COMMUNICATION Telephone	255	267	300	300	300
630.1020	COMMUNICATION Cellphone	2,881	3,036	3,000	3,000	3,000
630.1040	COMMUNICATION Postage	52	87	190	190	190
640.1010	SERVICES Professional & Technical	2,827	5,853	6,000	6,000	6,250
640.1020	SERVICES Contractual	2,932	68	4,500	4,500	4,500
650.1010	TRAINING Travel & Conference	-	962	2,500	2,500	2,500
650.1020	TRAINING Training & Vocational	340	1,230	1,000	1,000	1,500
670.1010	MAINTENANCE Repair & Maintenance	14,485	11,696	15,000	15,000	15,000
670.1040	MAINTENANCE Vehicle Maintenance	633	-	4,500	4,500	4,500
670.1050	MAINTENANCE Maintenance Contracts	2,482	2,256	4,500	4,500	4,500
690.1010	SPC DEPT EXP Due & Subscriptions - Oth	1,510	1,119	1,700	1,700	2,000
690.1030	SPC DEPT EXP Printing & Binding	1	3	90	90	90
690.1190	SPC DEPT EXP Police Advisor Commission	-	-	95	95	95
690.1350	SPC DEPT EXP Summer Camp	-	-	1,500	1,500	1,500
799.2000	MISCELLANEOUS Bad Debts Expense	38,431	3,300	-	-	-
	Account Classification Total: M & O - Maintenance and Operations	89,119	61,421	74,925	74,925	76,475
Principal Pymts - Principal Payments						
710.1001	PRINCIPAL Copiers	803	803	803	803	803
	Account Classification Total: Principal Pymts - Principal Payments	803	803	803	803	803
Allocated Costs - Allocated Costs						
605.1010	ALLOC COSTS Liability Insurance	11,068	19,243	21,325	21,325	23,373
605.1020	ALLOC COSTS Property & Fire Insurance	3,529	9,762	10,840	10,840	14,272

Account Number	Account Description	2021-22 Actual	2022-23 Actual	2023-24 Adopted	2023-24 Projected Year End	2024-25 Proposed
605.1030	ALLOC COSTS Auto Insurance	2,235	3,268	4,260	4,260	4,260
605.1040	ALLOC COSTS Risk Management	8,517	6,696	7,108	7,108	6,890
605.1130	ALLOC COSTS Retiree Health	13,664	13,374	16,659	16,659	25,591
	Account Classification Total: Allocated Costs - Allocated Costs	39,013	52,343	60,192	60,192	74,386
Capital Outlay - Capital Outlay						
730.1040	CAPITAL OUTLAY Vehicles	32,242	-	-	-	-
730.1070	CAPITAL OUTLAY Machinery and Equipment	-	-	-	10,975	-
	Account Classification Total: Capital Outlay - Capital Outlay	32,242	-	-	10,975	-
	Division Total: 001 - Administration	955,054	954,501	995,112	1,008,436	1,070,985
Division: 502 - Patrol						
Employee Service - Employee Services						
600.1010	EMP SRV Regular Salaries	1,786,019	1,933,455	1,921,110	1,895,276	1,707,558
600.1015	EMP SRV Buy back Salaries	27,697	26,994	42,847	42,847	30,523
600.1020	EMP SRV Part Time Salaries	31,930	-	50,000	-	50,000
600.1030	EMP SRV Overtime	313,259	276,685	185,000	250,000	230,000
600.1050	EMP SRV Standby	(79)	-	-	-	-
600.1060	EMP SRV Holiday	87,201	95,532	99,606	99,606	99,000
600.1080	EMP SRV PERS	307,328	316,009	303,851	300,613	268,471
600.1081	EMP SRV PERS Unfunded Liability	368,270	383,316	335,568	350,453	391,770
600.1090	EMP SRV Social Security	1,959	922	4,000	4,000	4,000
600.1100	EMP SRV Medicare	32,738	33,393	28,151	27,790	25,022
600.1110	EMP SRV Disability/Life Insurance	48,132	51,590	44,650	44,082	39,693
600.1120	EMP SRV Health/Dental/Vision Insurance	443,989	407,374	380,003	370,808	340,003
600.1130	EMP SRV Worker's Compensation	128,407	160,061	163,792	163,792	138,032
600.1140	EMP SRV Unemployment Insurance	7,607	7,893	7,914	7,914	6,423
600.1170	EMP SRV Uniform Allowance	39,457	31,489	20,190	21,260	18,190
600.1190	EMP SRV Stipends	500	4,661	-	-	-
	Account Classification Total: Employee Service - Employee Services	3,624,414	3,729,374	3,586,682	3,578,441	3,348,685
M & O - Maintenance and Operations						
610.1010	SUPPLIES Office Supplies	2,645	1,663	2,500	2,500	2,750
610.1020	SUPPLIES Operating Supplies	28,228	28,891	27,500	27,500	28,000
610.1030	SUPPLIES Lubricant & Fuels	70,308	89,369	70,000	70,000	70,000
610.1090	SUPPLIES Prisoner Supplies	1,547	2,261	5,000	5,000	500
620.1010	UTILITIES Electric	40,621	43,841	42,500	42,500	43,000
620.1020	UTILITIES Gas	676	1,437	1,000	1,000	1,000
630.1010	COMMUNICATION Telephone	2,044	2,126	2,500	2,500	2,500
630.1020	COMMUNICATION Cellphone	1,921	2,024	2,500	2,500	2,500
630.1030	COMMUNICATION Internet	3,122	3,202	3,200	3,200	3,200
630.1040	COMMUNICATION Postage	2	59	90	90	90
640.1010	SERVICES Professional & Technical	47,611	57,023	47,500	47,500	47,500
640.1020	SERVICES Contractual	2,587	2,096	12,000	12,000	12,000
650.1010	TRAINING Travel & Conference	44	1,484	500	500	500
650.1020	TRAINING Training & Vocational	3,892	6,018	18,000	18,000	18,000
670.1050	MAINTENANCE Maintenance Contracts	20,063	23,778	25,000	25,000	25,000
690.1010	SPC DEPT EXP Due & Subscriptions - Oth	2,836	2,309	2,750	2,750	2,750
690.1020	SPC DEPT EXP Advertising	-	-	750	750	750
690.1030	SPC DEPT EXP Printing & Binding	643	2,728	2,500	2,500	2,500
690.1180	SPC DEPT EXP Community Promotion / Misc	1,643	2,262	2,500	2,500	3,000
690.1200	SPC DEPT EXP Armory/Range Expense	24,822	47,089	40,000	40,000	40,000
	Account Classification Total: M & O - Maintenance and Operations	255,253	319,659	308,290	308,290	305,540
Principal Pymts - Principal Payments						
710.1001	PRINCIPAL Copiers	3,010	3,010	3,010	3,010	3,010
	Account Classification Total: Principal Pymts - Principal Payments	3,010	3,010	3,010	3,010	3,010
Allocated Costs - Allocated Costs						
605.1010	ALLOC COSTS Liability Insurance	58,405	88,204	98,463	98,463	97,451
605.1020	ALLOC COSTS Property & Fire Insurance	18,622	44,748	50,052	50,052	59,505
605.1030	ALLOC COSTS Auto Insurance	14,155	15,523	17,040	17,040	10,650
605.1040	ALLOC COSTS Risk Management	44,946	30,694	32,821	32,821	28,726
605.1130	ALLOC COSTS Retiree Health	6,649	6,681	7,006	7,006	12,141
	Account Classification Total: Allocated Costs - Allocated Costs	142,777	185,850	205,382	205,382	208,473
Capital Outlay - Capital Outlay						
730.1040	CAPITAL OUTLAY Vehicles	55,735	-	-	-	-
730.1070	CAPITAL OUTLAY Machinery and Equipment	769,894	2,741	-	-	-
	Account Classification Total: Capital Outlay - Capital Outlay	825,628	2,741	-	-	-
	Division Total: 502 - Patrol	4,851,082	4,240,634	4,103,364	4,095,123	3,865,708
Division: 503 - Investigative						
Employee Service - Employee Services						
600.1010	EMP SRV Regular Salaries	311,756	277,791	359,127	357,663	560,632

Account Number	Account Description	2021-22 Actual	2022-23 Actual	2023-24 Adopted	2023-24 Projected Year End	2024-25 Proposed
600.1015	EMP SRV Buy back Salaries	4,066	1,498	7,698	15,000	11,164
600.1030	EMP SRV Overtime	30,300	29,475	21,000	35,000	29,000
600.1050	EMP SRV Standby	3,114	2,893	2,600	2,600	2,600
600.1060	EMP SRV Holiday	13,488	11,895	14,488	19,000	15,000
600.1080	EMP SRV PERS	62,968	62,981	60,463	73,448	83,699
600.1081	EMP SRV PERS Unfunded Liability	92,563	121,094	107,204	119,707	102,373
600.1100	EMP SRV Medicare	4,953	4,282	5,254	5,233	8,206
600.1110	EMP SRV Disability/Life Insurance	7,972	8,353	8,334	8,300	13,019
600.1120	EMP SRV Health/Dental/Vision Insurance	93,208	78,149	80,001	79,234	120,001
600.1130	EMP SRV Worker's Compensation	14,377	21,061	29,780	29,780	24,595
600.1140	EMP SRV Unemployment Insurance	992	1,039	1,439	1,439	1,352
600.1170	EMP SRV Uniform Allowance	4,266	4,740	3,210	3,210	5,350
600.1190	EMP SRV Stipends	-	2,281	2,924	-	-
	Account Classification Total: Employee Service - Employee Services	644,023	627,532	703,522	749,614	976,991
M & O - Maintenance and Operations						
610.1010	SUPPLIES Office Supplies	834	941	1,000	1,000	1,000
610.1020	SUPPLIES Operating Supplies	9,552	9,851	10,000	10,000	10,000
610.1030	SUPPLIES Lubricant & Fuels	9,759	16,088	11,000	15,000	16,500
620.1010	UTILITIES Electric	5,078	5,476	5,000	5,000	5,500
620.1020	UTILITIES Gas	84	180	180	180	180
630.1010	COMMUNICATION Telephone	509	540	550	550	550
630.1020	COMMUNICATION Cellphone	1,441	1,478	1,400	1,400	1,400
630.1030	COMMUNICATION Internet	1,201	1,231	1,400	1,400	1,400
630.1040	COMMUNICATION Postage	14	416	200	200	200
640.1010	SERVICES Professional & Technical	14,705	20,166	20,000	20,000	21,500
640.1020	SERVICES Contractual	136	136	200	200	200
650.1010	TRAINING Travel & Conference	1,062	348	1,500	1,500	1,500
650.1020	TRAINING Training & Vocational	1,050	1,462	1,250	1,250	1,500
670.1050	MAINTENANCE Maintenance Contracts	2,482	2,763	2,750	3,375	3,550
690.1010	SPC DEPT EXP Due & Subscriptions - Oth	221	157	350	350	350
690.1230	SPC DEPT EXP Informant Expenses	1,000	600	1,200	1,200	1,200
	Account Classification Total: M & O - Maintenance and Operations	49,127	61,834	57,980	62,605	66,530
Principal Pymts - Principal Payments						
710.1001	PRINCIPAL Copiers	1,605	1,605	1,605	1,605	1,605
	Account Classification Total: Principal Pymts - Principal Payments	1,605	1,605	1,605	1,605	1,605
Allocated Costs - Allocated Costs						
605.1010	ALLOC COSTS Liability Insurance	7,539	15,014	17,346	17,346	19,078
605.1020	ALLOC COSTS Property & Fire Insurance	2,404	7,617	8,818	8,818	11,649
605.1030	ALLOC COSTS Auto Insurance	2,235	1,634	3,195	3,195	5,325
605.1040	ALLOC COSTS Risk Management	5,802	5,224	5,782	5,782	5,624
	Account Classification Total: Allocated Costs - Allocated Costs	17,980	29,489	35,141	35,141	41,676
Capital Outlay - Capital Outlay						
730.1070	CAPITAL OUTLAY Machinery and Equipment	7,000	-	-	-	-
	Account Classification Total: Capital Outlay - Capital Outlay	7,000	-	-	-	-
	Division Total: 503 - Investigative	719,735	720,460	798,248	848,965	1,086,802
Division: 504 - Records & Communication						
Employee Service - Employee Services						
600.1010	EMP SRV Regular Salaries	278,167	280,242	328,227	326,541	334,098
600.1015	EMP SRV Buy back Salaries	-	2,808	5,082	5,082	5,165
600.1030	EMP SRV Overtime	16,582	22,734	9,000	19,000	15,000
600.1060	EMP SRV Holiday	10,511	8,878	10,512	11,000	11,000
600.1080	EMP SRV PERS	31,668	32,868	40,788	40,562	41,594
600.1081	EMP SRV PERS Unfunded Liability	45,813	72,227	74,193	74,193	91,433
600.1100	EMP SRV Medicare	4,474	4,348	4,803	4,779	4,887
600.1110	EMP SRV Disability/Life Insurance	5,993	7,475	7,618	7,579	7,753
600.1120	EMP SRV Health/Dental/Vision Insurance	125,328	108,700	120,001	120,001	120,001
600.1130	EMP SRV Worker's Compensation	2,594	2,813	2,984	2,984	3,494
600.1140	EMP SRV Unemployment Insurance	1,654	1,731	1,799	1,799	2,028
600.1170	EMP SRV Uniform Allowance	3,000	3,217	3,000	3,000	3,000
	Account Classification Total: Employee Service - Employee Services	525,783	548,041	608,007	616,520	639,453
M & O - Maintenance and Operations						
610.1010	SUPPLIES Office Supplies	832	294	1,250	1,250	1,250
610.1020	SUPPLIES Operating Supplies	4,435	4,328	5,000	5,000	5,000
620.1010	UTILITIES Electric	12,694	13,690	12,000	14,000	14,500
620.1020	UTILITIES Gas	211	449	450	450	450
630.1010	COMMUNICATION Telephone	4,495	4,834	4,250	4,250	4,250
630.1020	COMMUNICATION Cellphone	720	739	800	800	800
630.1040	COMMUNICATION Postage	1,055	1,156	1,450	1,450	1,450

Account Number	Account Description	2021-22 Actual	2022-23 Actual	2023-24 Adopted	2023-24 Projected Year End	2024-25 Proposed
640.1010	SERVICES Professional & Technical	8,570	9,789	9,000	9,000	9,000
640.1020	SERVICES Contractual	392	392	1,500	1,500	1,500
650.1010	TRAINING Travel & Conference	-	873	3,500	3,500	3,500
650.1020	TRAINING Training & Vocational	572	958	800	1,500	1,500
670.1050	MAINTENANCE Maintenance Contracts	7,659	9,611	17,500	17,500	17,500
690.1010	SPC DEPT EXP Due & Subscriptions - Oth	200	274	300	800	800
690.1020	SPC DEPT EXP Advertising	-	-	100	100	100
	Account Classification Total: M & O - Maintenance and Operations	41,837	47,387	57,900	61,100	61,600
Principal Pymts - Principal Payments						
710.1001	PRINCIPAL Copiers	4,615	4,615	4,615	4,615	4,615
	Account Classification Total: Principal Pymts - Principal Payments	4,615	4,615	4,615	4,615	4,615
Allocated Costs - Allocated Costs						
605.1010	ALLOC COSTS Liability Insurance	7,663	11,578	14,747	14,747	16,763
605.1020	ALLOC COSTS Property & Fire Insurance	2,443	5,874	7,496	7,496	10,236
605.1040	ALLOC COSTS Risk Management	5,897	4,029	4,916	4,916	4,941
	Account Classification Total: Allocated Costs - Allocated Costs	16,003	21,481	27,159	27,159	31,940
	Division Total: 504 - Records & Communication	588,238	621,524	697,681	709,394	737,608
Division: 505 - Animal Control						
Employee Service - Employee Services						
600.1010	EMP SRV Regular Salaries	(289)	19,069	50,771	50,771	53,288
600.1015	EMP SRV Buy back Salaries	-	-	980	980	1,029
600.1020	EMP SRV Part Time Salaries	33,990	19,229	-	-	-
600.1030	EMP SRV Overtime	-	246	-	-	-
600.1080	EMP SRV PERS	2,513	3,470	6,798	6,798	7,167
600.1081	EMP SRV PERS Unfunded Liability	514	507	13,718	13,718	17,505
600.1100	EMP SRV Medicare	494	543	751	751	773
600.1110	EMP SRV Disability/Life Insurance	-	-	1,191	1,191	1,226
600.1120	EMP SRV Health/Dental/Vision Insurance	-	7,293	20,000	20,000	20,000
600.1130	EMP SRV Worker's Compensation	8,151	8,151	12,880	12,880	7,265
600.1140	EMP SRV Unemployment Insurance	483	483	622	622	338
600.1170	EMP SRV Uniform Allowance	708	1,669	1,000	1,000	1,000
	Account Classification Total: Employee Service - Employee Services	46,564	60,659	108,711	108,711	109,591
M & O - Maintenance and Operations						
610.1020	SUPPLIES Operating Supplies	4,889	2,236	2,000	2,000	2,000
610.1030	SUPPLIES Lubricant & Fuels	8,139	5,209	9,500	9,500	9,500
620.1010	UTILITIES Electric	211	393	600	600	600
630.1020	COMMUNICATION Cellphone	240	246	250	250	250
640.1010	SERVICES Professional & Technical	15,804	21,803	12,500	12,500	12,500
640.1020	SERVICES Contractual	56,740	56,740	56,740	141,942	202,800
650.1020	TRAINING Training & Vocational	350	-	300	300	300
690.1010	SPC DEPT EXP Due & Subscriptions - Oth	46	-	250	250	250
690.1360	SPC DEPT EXP Trap & Release program	-	-	-	-	-
	Account Classification Total: M & O - Maintenance and Operations	86,420	86,627	82,140	167,342	228,200
Allocated Costs - Allocated Costs						
605.1010	ALLOC COSTS Liability Insurance	2,312	3,174	3,457	3,457	6,901
605.1020	ALLOC COSTS Property & Fire Insurance	737	1,610	1,757	1,757	4,214
605.1030	ALLOC COSTS Auto Insurance	1,490	1,634	1,065	1,065	1,065
605.1040	ALLOC COSTS Risk Management	1,779	1,105	1,152	1,152	2,034
	Account Classification Total: Allocated Costs - Allocated Costs	6,318	7,523	7,431	7,431	14,214
	Division Total: 505 - Animal Control	139,302	154,810	198,282	283,484	352,005
Division: 506 - Community Service Officer						
Employee Service - Employee Services						
600.1010	EMP SRV Regular Salaries	76,352	47,269	47,791	47,791	47,781
600.1015	EMP SRV Buy back Salaries	-	-	1,799	1,799	1,798
600.1030	EMP SRV Overtime	813	-	-	-	-
600.1080	EMP SRV PERS	9,299	5,538	6,399	6,399	6,427
600.1081	EMP SRV PERS Unfunded Liability	20,512	12,842	12,685	12,685	15,419
600.1100	EMP SRV Medicare	1,134	646	693	693	693
600.1110	EMP SRV Disability/Life Insurance	2,056	1,078	1,099	1,099	1,099
600.1120	EMP SRV Health/Dental/Vision Insurance	40,242	21,067	20,000	20,000	20,000
600.1130	EMP SRV Worker's Compensation	11,166	14,040	8,042	8,042	7,265
600.1140	EMP SRV Unemployment Insurance	661	692	720	720	338
	Account Classification Total: Employee Service - Employee Services	162,234	103,172	99,228	99,228	100,820
M & O - Maintenance and Operations						
610.1020	SUPPLIES Operating Supplies	686	-	1,000	750	750
610.1030	SUPPLIES Lubricant & Fuels	3,042	3,344	3,500	5,425	5,425
620.1010	UTILITIES Electric	324	206	400	350	350
620.1020	UTILITIES Gas	317	182	200	200	200

Account Number	Account Description	2021-22 Actual	2022-23 Actual	2023-24 Adopted	2023-24 Projected Year End	2024-25 Proposed
640.1010	SERVICES Professional & Technical	-	-	350	100	100
650.1020	TRAINING Training & Vocational	-	55	90	90	90
670.1040	MAINTENANCE Vehicle Maintenance	923	-	1,000	500	500
	Account Classification Total: M & O - Maintenance and Operations	5,293	3,786	6,540	7,415	7,415
Allocated Costs - Allocated Costs						
605.1010	ALLOC COSTS Liability Insurance	2,815	4,163	2,474	2,474	2,644
605.1020	ALLOC COSTS Property & Fire Insurance	897	2,112	1,258	1,258	1,615
605.1030	ALLOC COSTS Auto Insurance	1,490	2,451	1,065	1,065	3,195
605.1040	ALLOC COSTS Risk Management	2,166	1,449	825	825	779
	Account Classification Total: Allocated Costs - Allocated Costs	7,368	10,175	5,622	5,622	8,233
	Division Total: 506 - Community Service Officer	174,895	117,133	111,390	112,265	116,468
	Department Total: 50 - Police	7,428,306	6,809,061	6,904,077	7,057,667	7,229,576
Department: 60 - Fire						
Division: 001 - Administration						
Employee Service - Employee Services						
600.1010	EMP SRV Regular Salaries	1,304,474	1,188,041	1,045,847	977,976	993,054
600.1015	EMP SRV Buy back Salaries	10,352	38,319	19,391	37,000	13,035
600.1020	EMP SRV Part Time Salaries	8,854	10,768	22,000	25,000	37,187
600.1030	EMP SRV Overtime	202,585	251,468	89,425	260,000	100,000
600.1080	EMP SRV PERS	208,116	179,796	153,590	148,808	153,882
600.1081	EMP SRV PERS Unfunded Liability	216,203	280,464	130,802	141,115	186,173
600.1090	EMP SRV Social Security	403	672	2,000	1,500	1,500
600.1100	EMP SRV Medicare	23,332	21,536	15,271	14,300	15,032
600.1110	EMP SRV Disability/Life Insurance	29,062	29,924	24,226	22,684	22,992
600.1120	EMP SRV Health/Dental/Vision Insurance	367,072	283,598	250,000	238,910	235,002
600.1130	EMP SRV Worker's Compensation	157,261	167,260	181,411	181,411	139,314
600.1140	EMP SRV Unemployment Insurance	5,292	5,539	5,576	5,576	4,226
600.1170	EMP SRV Uniform Allowance	8,912	7,256	7,525	8,400	7,175
	Account Classification Total: Employee Service - Employee Services	2,541,917	2,464,640	1,947,064	2,062,680	1,908,572
M & O - Maintenance and Operations						
610.1010	SUPPLIES Office Supplies	819	1,524	1,145	1,145	1,145
610.1020	SUPPLIES Operating Supplies	-	9,622	-	5,000	5,000
610.1030	SUPPLIES Lubricant & Fuels	32,800	35,242	33,300	35,298	35,298
610.1040	SUPPLIES Repair & Maintenance Supplies	2,689	2,461	3,448	3,450	3,450
610.1060	SUPPLIES Safety Equipment & Supplies	-	2,466	-	-	-
610.1110	SUPPLIES Explorers Supplies	-	4,397	2,000	2,000	4,000
620.1010	UTILITIES Electric	13,462	15,668	16,083	17,160	20,160
620.1020	UTILITIES Gas	1,126	3,171	1,198	919	1,198
630.1010	COMMUNICATION Telephone	3,204	2,548	3,498	2,038	2,604
630.1020	COMMUNICATION Cellphone	7,996	8,189	9,012	8,035	8,460
630.1030	COMMUNICATION Internet	-	868	-	-	-
630.1040	COMMUNICATION Postage	788	1,292	952	813	952
640.1010	SERVICES Professional & Technical	6,840	7,751	39,822	38,870	34,832
640.1020	SERVICES Contractual	728	1,840	729	915	729
650.1010	TRAINING Travel & Conference	2,205	1,846	3,500	3,500	3,500
650.1020	TRAINING Training & Vocational	12,685	15,004	15,500	12,288	15,409
650.1030	TRAINING Fire Prevention Training	4,528	2,575	6,000	6,162	11,432
670.1020	MAINTENANCE Building Maintenance	5,321	7,694	5,676	6,770	6,770
670.1030	MAINTENANCE Equipment Maintenance	21,306	28,476	13,800	43,593	25,593
670.1040	MAINTENANCE Vehicle Maintenance	4,225	3,928	5,807	3,733	5,807
670.1050	MAINTENANCE Maintenance Contracts	21,293	24,183	22,800	23,500	30,093
670.1060	MAINTENANCE Fire Prevention Maintenance	1,314	1,877	2,300	2,688	7,374
690.1010	SPC DEPT EXP Due & Subscriptions - Oth	3,757	3,143	4,655	4,723	4,723
690.1020	SPC DEPT EXP Advertising	3,000	2,382	3,984	4,000	3,984
690.1030	SPC DEPT EXP Printing & Binding	1	0	-	-	-
690.1210	SPC DEPT EXP Reserve Officer Uniform	11,828	4,406	5,850	12,212	10,191
690.1220	SPC DEPT EXP Physical Examination	7,402	10,880	4,500	9,796	10,879
	Account Classification Total: M & O - Maintenance and Operations	169,317	203,435	205,559	248,608	253,583
Principal Pymts - Principal Payments						
710.1001	PRINCIPAL Copiers	4,146	4,416	5,591	5,598	4,416
	Account Classification Total: Principal Pymts - Principal Payments	4,146	4,416	5,591	5,598	4,416
Allocated Costs - Allocated Costs						
605.1010	ALLOC COSTS Liability Insurance	38,259	54,533	60,012	60,012	53,956
605.1020	ALLOC COSTS Property & Fire Insurance	12,198	27,666	30,506	30,506	32,946
605.1030	ALLOC COSTS Auto Insurance	6,705	9,804	13,845	13,845	13,845
605.1040	ALLOC COSTS Risk Management	29,443	18,977	20,004	20,004	15,905
605.1130	ALLOC COSTS Retiree Health	24,944	24,723	25,507	25,507	29,005
	Account Classification Total: Allocated Costs - Allocated Costs	111,549	135,703	149,874	149,874	145,657

Account Number	Account Description	2021-22 Actual	2022-23 Actual	2023-24 Adopted	2023-24 Projected Year End	2024-25 Proposed
	Division Total: 001 - Administration	2,826,929	2,808,195	2,308,088	2,466,760	2,312,228
	Department Total: 60 - Fire	2,826,929	2,808,195	2,308,088	2,466,760	2,312,228
Department:	80 - Community Development					
Division:	801 - Engineering					
Employee Service - Employee Services						
600.1010	EMP SRV Regular Salaries	34,781	35,239	35,730	35,730	23,382
600.1015	EMP SRV Buy back Salaries	623	-	1,296	1,296	1,101
600.1080	EMP SRV PERS	3,878	3,964	4,784	4,784	1,763
600.1081	EMP SRV PERS Unfunded Liability	-	9,298	9,143	9,143	57
600.1100	EMP SRV Medicare	501	476	518	518	343
600.1110	EMP SRV Disability/Life Insurance	782	806	822	822	544
600.1120	EMP SRV Health/Dental/Vision Insurance	10,382	9,269	8,800	8,800	7,000
	Account Classification Total: Employee Service - Employee Services	50,948	59,053	61,093	61,093	34,190
M & O - Maintenance and Operations						
630.1040	COMMUNICATION Postage	241	-	-	-	300
640.1020	SERVICES Contractual	378,767	575,317	375,000	375,000	375,000
	Account Classification Total: M & O - Maintenance and Operations	379,008	575,317	375,000	375,000	375,300
	Division Total: 801 - Engineering	429,956	634,370	436,093	436,093	409,490
Division:	802 - Planning					
Employee Service - Employee Services						
600.1010	EMP SRV Regular Salaries	36,070	23,234	53,990	49,110	67,439
600.1015	EMP SRV Buy back Salaries	-	4,050	584	584	1,028
600.1030	EMP SRV Overtime	-	816	-	3,300	-
600.1080	EMP SRV PERS	4,172	2,794	7,229	5,543	8,612
600.1081	EMP SRV PERS Unfunded Liability	7,874	31,120	14,435	19,972	19,390
600.1100	EMP SRV Medicare	505	400	783	712	980
600.1110	EMP SRV Disability/Life Insurance	791	2,055	1,242	1,130	1,555
600.1120	EMP SRV Health/Dental/Vision Insurance	15,764	8,686	26,800	23,668	27,000
600.1130	EMP SRV Worker's Compensation	348	348	698	698	1,380
600.1140	EMP SRV Unemployment Insurance	222	222	421	421	801
	Account Classification Total: Employee Service - Employee Services	65,746	73,725	106,182	105,138	128,185
M & O - Maintenance and Operations						
610.1020	SUPPLIES Operating Supplies	2,102	562	-	500	750
630.1010	COMMUNICATION Telephone	-	-	-	-	-
630.1020	COMMUNICATION Cellphone	61	-	-	-	-
630.1040	COMMUNICATION Postage	365	206	-	1,000	1,500
640.1010	SERVICES Professional & Technical	62,651	54,136	50,000	10,000	20,000
640.1020	SERVICES Contractual	371,984	361,031	175,000	315,000	350,000
640.1140	SERVICES Commission	1,498	4,610	2,000	2,000	2,000
640.1190	SERVICES General Plan Update	146,697	161,132	82,940	20,212	-
640.1191	SERVICES Zoning Ordinance	4,521	22,338	66,429	62,266	-
650.1020	TRAINING Training & Vocational	2,001	360	2,000	2,000	2,000
690.1010	SPC DEPT EXP Due & Subscriptions - Oth	110	-	-	-	500
690.1030	SPC DEPT EXP Printing & Binding	1,589	248	841	841	866
	Account Classification Total: M & O - Maintenance and Operations	593,577	604,623	379,210	413,819	377,616
Allocated Costs - Allocated Costs						
605.1010	ALLOC COSTS Liability Insurance	3,380	6,176	9,396	9,396	12,135
605.1020	ALLOC COSTS Property & Fire Insurance	1,078	3,133	4,776	4,776	7,410
605.1030	ALLOC COSTS Auto Insurance	745	980	1,278	1,278	1,065
605.1040	ALLOC COSTS Risk Management	2,601	2,149	3,132	3,132	3,577
	Account Classification Total: Allocated Costs - Allocated Costs	7,804	12,438	18,582	18,582	24,187
	Division Total: 802 - Planning	667,127	690,786	503,974	537,539	529,988
Division:	803 - Code Enforcement					
Employee Service - Employee Services						
600.1010	EMP SRV Regular Salaries	60,892	57,646	118,672	106,567	120,775
600.1015	EMP SRV Buy back Salaries	-	-	2,241	1,325	1,325
600.1020	EMP SRV Part Time Salaries	11,012	-	-	-	-
600.1080	EMP SRV PERS	5,378	4,748	11,893	10,272	9,505
600.1081	EMP SRV PERS Unfunded Liability	862	13,631	12,920	18,001	312
600.1100	EMP SRV Medicare	1,056	893	1,721	1,545	1,751
600.1110	EMP SRV Disability/Life Insurance	1,366	2,540	2,729	2,451	2,777
600.1120	EMP SRV Health/Dental/Vision Insurance	23,528	21,067	40,000	35,403	40,000
600.1130	EMP SRV Worker's Compensation	3,829	7,788	4,774	4,774	9,317
600.1140	EMP SRV Unemployment Insurance	331	599	360	360	676
600.1170	EMP SRV Uniform Allowance	301	-	600	-	-
	Account Classification Total: Employee Service - Employee Services	108,554	108,912	195,910	180,698	186,438
M & O - Maintenance and Operations						
610.1010	SUPPLIES Office Supplies	1,899	316	500	500	500

Account Number	Account Description	2021-22 Actual	2022-23 Actual	2023-24 Adopted	2023-24 Projected Year End	2024-25 Proposed
610.1020	SUPPLIES Operating Supplies	1,609	628	500	10,000	750
610.1030	SUPPLIES Lubricant & Fuels	1,796	1,116	1,000	8,000	2,000
620.1010	UTILITIES Electric	2,125	4,826	5,000	5,000	6,808
620.1020	UTILITIES Gas	109	209	200	200	200
630.1010	COMMUNICATION Telephone	294	366	320	320	320
630.1020	COMMUNICATION Cellphone	1,044	897	1,000	1,000	1,200
630.1040	COMMUNICATION Postage	529	134	350	350	350
640.1010	SERVICES Professional & Technical	-	-	-	-	300
640.1020	SERVICES Contractual	2,034	3,365	2,000	32,775	2,500
650.1010	TRAINING Travel & Conference	660	745	1,000	1,000	1,000
650.1020	TRAINING Training & Vocational	645	-	1,000	1,000	1,000
690.1010	SPC DEPT EXP Due & Subscriptions - Oth	1,004	805	1,000	1,000	1,000
690.1355	SPC DEPT EXP Homelessness Mitigation	-	5,364	-	3,000	3,000
	Account Classification Total: M & O - Maintenance and Operations	13,747	18,770	13,870	64,145	20,928
Principal Pymts - Principal Payments						
710.1001	PRINCIPAL Copiers	542	545	731	731	545
	Account Classification Total: Principal Pymts - Principal Payments	542	545	731	731	545
Allocated Costs - Allocated Costs						
605.1010	ALLOC COSTS Liability Insurance	2,253	3,094	4,506	4,506	5,263
605.1020	ALLOC COSTS Property & Fire Insurance	718	1,569	2,290	2,290	3,214
605.1030	ALLOC COSTS Auto Insurance	745	1,634	1,065	1,065	2,130
605.1040	ALLOC COSTS Risk Management	1,734	1,077	1,502	1,502	1,551
	Account Classification Total: Allocated Costs - Allocated Costs	5,450	7,374	9,363	9,363	12,158
Capital Outlay - Capital Outlay						
730.1040	CAPITAL OUTLAY Vehicles	32,242	33,783	-	-	-
	Account Classification Total: Capital Outlay - Capital Outlay	32,242	33,783	-	-	-
	Division Total: 803 - Code Enforcement	160,534	169,384	219,874	254,937	220,069
Division: 805 - Building						
Employee Service - Employee Services						
600.1010	EMP SRV Regular Salaries	80,646	97,791	187,790	161,770	208,630
600.1015	EMP SRV Buy back Salaries	1,046	-	2,778	8,800	2,439
600.1020	EMP SRV Part Time Salaries	-	1,260	28,441	16,973	-
600.1030	EMP SRV Overtime	1,713	7,894	3,000	5,500	5,500
600.1080	EMP SRV PERS	7,458	7,288	22,718	15,267	21,116
600.1081	EMP SRV PERS Unfunded Liability	16,699	902	29,941	54,206	29,351
600.1090	EMP SRV Social Security	-	78	-	1,052	-
600.1100	EMP SRV Medicare	1,242	1,478	3,144	2,618	3,043
600.1110	EMP SRV Disability/Life Insurance	2,165	2,245	4,318	3,748	4,824
600.1120	EMP SRV Health/Dental/Vision Insurance	40,001	36,236	54,601	50,079	64,001
600.1130	EMP SRV Worker's Compensation	6,969	6,969	7,663	7,663	6,301
600.1140	EMP SRV Unemployment Insurance	718	718	960	690	761
600.1170	EMP SRV Uniform Allowance	200	173	600	600	-
600.1190	EMP SRV Stipends	1,150	725	650	-	-
	Account Classification Total: Employee Service - Employee Services	160,007	163,757	346,604	328,966	345,966
M & O - Maintenance and Operations						
610.1010	SUPPLIES Office Supplies	2,696	804	3,000	3,000	3,000
610.1020	SUPPLIES Operating Supplies	1,824	1,514	1,500	1,500	1,700
610.1030	SUPPLIES Lubricant & Fuels	2,941	3,318	3,200	20,000	3,296
620.1010	UTILITIES Electric	5,696	12,929	25,000	20,000	18,794
620.1020	UTILITIES Gas	293	561	300	300	300
630.1010	COMMUNICATION Telephone	778	969	900	900	900
630.1020	COMMUNICATION Cellphone	1,274	1,506	1,400	1,400	1,400
630.1040	COMMUNICATION Postage	1,845	2,436	2,000	2,000	2,000
640.1010	SERVICES Professional & Technical	172	2,213	1,500	1,500	1,500
640.1020	SERVICES Contractual	156,441	181,067	30,000	105,000	100,000
640.1120	SERVICES Development Contracts	9,430	4,280	10,000	10,000	10,000
650.1010	TRAINING Travel & Conference	2,062	2,209	2,000	2,000	2,000
650.1020	TRAINING Training & Vocational	3,214	4,128	2,000	2,000	2,000
690.1010	SPC DEPT EXP Due & Subscriptions - Oth	541	578	700	700	700
690.1020	SPC DEPT EXP Advertising	-	-	-	-	-
690.1030	SPC DEPT EXP Printing & Binding	408	2,695	1,200	1,200	1,200
690.1050	SPC DEPT EXP Rental	418	352	500	500	500
690.1250	SPC DEPT EXP SMIP Payments	4,177	3,343	3,500	3,500	3,500
690.1260	SPC DEPT EXP SB1473 BLDG STRD Payments	1,304	1,143	1,500	1,500	1,500
	Account Classification Total: M & O - Maintenance and Operations	195,515	226,047	90,200	177,000	154,290
Principal Pymts - Principal Payments						
710.1001	PRINCIPAL Copiers	1,084	1,089	1,462	1,462	1,090
	Account Classification Total: Principal Pymts - Principal Payments	1,084	1,089	1,462	1,462	1,090

Account Number	Account Description	2021-22 Actual	2022-23 Actual	2023-24 Adopted	2023-24 Projected Year End	2024-25 Proposed
Allocated Costs - Allocated Costs						
605.1010	ALLOC COSTS Liability Insurance	4,876	7,545	7,577	7,577	12,484
605.1020	ALLOC COSTS Property & Fire Insurance	1,555	3,828	3,852	3,852	7,623
605.1030	ALLOC COSTS Auto Insurance	745	817	2,130	2,130	2,130
605.1040	ALLOC COSTS Risk Management	3,752	2,626	2,526	2,526	3,680
605.1130	ALLOC COSTS Retiree Health	9,892	11,576	11,747	11,747	14,514
	Account Classification Total: Allocated Costs - Allocated Costs	20,820	26,392	27,832	27,832	40,431
Capital Outlay - Capital Outlay						
730.1040	CAPITAL OUTLAY Vehicles	-	-	-	-	-
	Account Classification Total: Capital Outlay - Capital Outlay	-	-	-	-	-
	Division Total: 805 - Building	377,426	417,285	466,098	535,260	541,777
Division: 806 - Housing						
Employee Service - Employee Services						
600.1010	EMP SRV Regular Salaries	6,760	33,071	24,315	19,307	21,471
600.1015	EMP SRV Buy back Salaries	-	1,586	360	360	334
600.1030	EMP SRV Overtime	-	403	-	300	-
600.1080	EMP SRV PERS	502	3,448	2,432	1,762	2,187
600.1081	EMP SRV PERS Unfunded Liability	1,771	8,086	2,535	3,658	2,834
600.1100	EMP SRV Medicare	97	518	353	280	311
600.1110	EMP SRV Disability/Life Insurance	177	966	559	444	494
600.1120	EMP SRV Health/Dental/Vision Insurance	3,263	10,065	7,000	6,379	7,000
600.1130	EMP SRV Worker's Compensation	73	79	209	209	204
600.1140	EMP SRV Unemployment Insurance	43	48	126	126	118
	Account Classification Total: Employee Service - Employee Services	12,686	58,269	37,889	32,825	34,953
M & O - Maintenance and Operations						
610.1010	SUPPLIES Office Supplies	-	-	360	360	360
610.1020	SUPPLIES Operating Supplies	-	-	-	-	-
630.1040	COMMUNICATION Postage	171	202	350	350	375
640.1010	SERVICES Professional & Technical	-	3,860	5,000	12,000	12,000
640.1020	SERVICES Contractual	11,934	10,675	20,000	13,000	12,000
640.1150	SERVICES Self Help CDBG Conract	-	-	6,000	5,250	9,000
650.1010	TRAINING Travel & Conference	-	324	1,000	1,000	1,000
690.1010	SPC DEPT EXP Due & Subscriptions - Oth	125	9	500	500	500
690.1020	SPC DEPT EXP Advertising	-	-	750	1,500	1,500
	Account Classification Total: M & O - Maintenance and Operations	12,231	15,070	33,960	33,960	36,735
Allocated Costs - Allocated Costs						
605.1010	ALLOC COSTS Liability Insurance	800	1,009	6,235	6,235	1,796
605.1020	ALLOC COSTS Property & Fire Insurance	255	512	3,170	3,170	1,097
605.1040	ALLOC COSTS Risk Management	616	351	2,078	2,078	529
605.1130	ALLOC COSTS Retiree Health	947	1,150	1,063	1,063	1,422
	Account Classification Total: Allocated Costs - Allocated Costs	2,618	3,022	12,546	12,546	4,744
	Division Total: 806 - Housing	27,535	76,361	84,395	79,331	76,432
	Department Total: 80 - Community Development	1,662,578	1,988,185	1,710,434	1,843,160	1,777,756
	EXPENSES Total	18,307,016	31,142,024	19,811,399	22,018,427	22,500,991
	Fund REVENUE Total: 101 - General Fund	24,074,052	20,142,875	22,128,430	19,408,276	18,454,819
	Fund EXPENSE Total: 101 - General Fund	18,307,016	31,142,024	19,811,399	22,018,427	22,500,991
	Fund Total: 101 - General Fund	5,767,037	(10,999,149)	2,317,031	(2,610,151)	(4,046,172)
Minus One Time Revenues and Expenses						
	REVENUE GRAND Totals	24,009,569	19,973,664	21,881,290	19,191,352	18,431,739
	EXPENSE GRAND Totals	18,307,016	18,380,659	17,414,403	17,464,824	18,158,105
	Grand Totals	5,702,554	1,593,005	4,466,887	1,726,528	273,634

City Council Staff Report

Department: CITY CLERK

April 23, 2024

To: Mayor and City Council

From: Maria Alaniz, City Clerk/Human Resources Director

Subject: Dinuba High School Boys Basketball Team (MA)

RECOMMENDATION

EXECUTIVE SUMMARY

OUTSTANDING ISSUES

DISCUSSION

FISCAL IMPACT

PUBLIC HEARING

City Council Staff Report

Department: CITY CLERK

April 23, 2024

To: Mayor and City Council

From: Maria Alaniz, City Clerk/Human Resources Director

By: Lupe Montejano, Billing and Collections Supervisor

Subject: Approval of City Council Meeting Minutes (MA)

RECOMMENDATION

Council to review and approve the City Council Meeting of April 9, 2024 as presented.

EXECUTIVE SUMMARY

None.

OUTSTANDING ISSUES

None.

DISCUSSION

None.

FISCAL IMPACT

None.

PUBLIC HEARING

None required.

ATTACHMENTS:

Description

City Council Meeting Minutes, April 9, 2024

CITY OF DINUBA
Together, A Better Community
CALIFORNIA · 1906

April 9, 2024
MINUTES

COUNCIL MEMBERS PRESENT:

Nerio-Guerrero, Prado, Reynosa, Thusu

COUNCIL MEMBERS ABSENT:

Launer

STAFF MEMBERS PRESENT:

Alaniz, Avila, Chastain, Hurtado, Iriarte, James, Lew, Montejano, Patlan, Solis, Watts

1. OPENING CEREMONIES

1.1. Welcome and Call to Order

Mayor Reynosa called the meeting to order at 6:30 p.m.

1.2. Invocation

The Invocation was led by Police Chief Iriarte.

1.3. Pledge of Allegiance

The Pledge of Allegiance was led by Fire Chief Chastain.

2. AGENDA CHANGES OR DELETIONS

To better accommodate members of the public or convenience in the order of presentation, items on the agenda may not be presented or acted upon in the order listed. Additions to Agenda may be added only pursuant to California Government Code section 54954.2(b).

None.

3. PRESENTATIONS/CEREMONIAL MATTERS

3.1. Introduction of the 2024 Leadership Northern Tulare County Class (MA)

The 2024 Leadership Northern Tulare County Class was present to introduce themselves to the Council. Julia Capistran briefly summarized the group's community involvement and invited the Council to this year's Cinco de Mayo festival. Capistran thanked the Council for their support.

The Council gave words of support.

3.2. Introduction of the 2024 Cinco de Mayo Pageant Contestants (MA)

The 2024 Cinco de Mayo Pageant Contestants were present to introduce themselves to the Council. The contestants shared their Pageant talent and

invited the Council to the event on April 27th at the Dinuba High School Auditorium.

4. NEW EMPLOYEES AND PROMOTIONS

4.1. Introduction of Single-Role Paramedic Justin Belk (GC)

Fire Chief Chastain Introduced Single-Role Paramedic Justin Belk. Belk was joined by his family and pinned by his father.

The Council gave words of encouragement.

Belk thanked the Council for the opportunity to serve the city.

4.2. Introduction of Fire Inspector Kriselda Jones (GC)

Fire Chief Chastain Introduced Fire Inspector Kriselda Jones. Jones was joined by her family and pinned by her daughter Olivia.

The Council gave words of support and offered congratulations.

Jones thanked the city for the opportunity.

4.3. Introduction and Oath of Office for Firefighter/EMTs Bradan Pichay and Sergio Hernandez (GC)

Fire Chief Chastain introduced Firefighter/EMT Bradan Pichay. Pichay was joined by his family and pinned by his mother Jody and fiancé Lizette.

Fire Chief Chastain introduced Firefighter/EMT Sergio Hernandez. Hernandez was joined by his family and pinned by his mother Angie.

Mayor Reynosa administered the Oath of Office.

The Council offered words of gratitude and support.

4.4. Promotion Recognition and Oath of Office for Firefighter/Paramedic Saulo Ben Hernandez (GC)

Fire Chief Chastain recognized Saulo Ben Hernandez who was promoted to Firefighter/Paramedic. Hernandez was joined by his family and was pinned by his wife.

Mayor Reynosa administered the Oath of Office.

Hernandez expressed his gratitude to the Council and city staff.

5. REQUEST TO ADDRESS COUNCIL

This portion of the meeting is reserved for any person who would like to address the Council on any item that is not on the agenda. Please be advised that State law does

not allow the City Council to discuss or take any action on any issue not on the agenda. The City Council may direct staff to follow up on such item(s). Speakers are limited to three (3) minutes. If there is any person wishing to address the City Council at this time please approach the podium and state your name and nature of the request.

Felipe Martinez approached the podium to express concern about commercial vehicles entering residential neighborhoods.

6. CONSENT CALENDAR

Matters listed under the Consent Calendar are considered routine and will be enacted by one motion and one vote. There will be no separate discussion of these items. If discussion is desired, a member of the audience or a Council Member may request an item be removed from the Consent Calendar and it will be considered separately.

6.1. SUBJECT

Waive Park Rental Fees for Living Word Fellowship/Solis Ministries Free Community Outreach Event (SH)

RECOMMENDATION

Council to approve the use of Rose Ann Vuich Park to Living Word Fellowship and Solis Ministries for a free community outreach event on April 20, 2024, and waive the park rental and other related fees.

6.2. SUBJECT

Waiver of Park Rental Fees for the Dinuba Lowrider Council Car Show (SH)

RECOMMENDATION

Council to approve the use of Felix Delgado Park to Dinuba Lowrider Council for their 1st annual car show and waive the park rental fee in the amount of $890 for all picnic sites and the softball field.

6.3. SUBJECT

Approve Pyrotechnics Contract with Fireworks America for the 2024 Dinuba Independence Day Celebration (SH)

RECOMMENDATION

Council to approve the contract with Fireworks America in the amount of $20,500 for pyrotechnics services for the July 3, 2024 Independence Day Celebration and authorize the City Manager or designee to execute the agreement.

6.4. SUBJECT

Approval of City Council Meeting Minutes (MA)

RECOMMENDATION

Council to review an approve the City Council meeting minutes of March 26, 2024 as presented.

A motion was made by Council Member Thusu, second by Council Member Prado , to review and approve the Consent Calendar as presented.

Ayes: Nerio-Guerrero, Prado , Reynosa, Thusu
Absent: Launer

7. WARRANT REGISTER

7.1. SUBJECT

Warrant Register March 29 & April 5, 2024 (KS)

RECOMMENDATION

Council to review and approve the Warrant Register as presented.

A motion was made by Council Member Prado , second by Vice Mayor Nerio-Guerrero, to review and approve the Warrant Register as presented.

Ayes: Nerio-Guerrero, Prado , Reynosa, Thusu
Absent: Launer

8. PUBLIC HEARING

8.1. SUBJECT

Zoning Ordinance Amendment 2024-02: New zoning chapters on "Permitted Uses in Commercial Zones" and "Special Uses" (KSch)

RECOMMENDATION

Council introduce and conduct the first reading, waive reading in full, of the Ordinance No. 2024-02 amending text of Title 17 (Zoning) to adopt a new chapter on “Permitted Uses in Commercial Zones” and a new chapter on “Special Uses”.

Karl Schoettler, City Planning Consultant presented the first two revised chapters of the city's zoning code. The two new chapters in Zoning are "Permitted Uses in Commercial Zones" and "Special Uses". Changes and upgrades include grouping similar categories, making the information reader-friendly and easier to find. Schoettler reported that the Planning Commission passed the amendment at the April 2, 2024 meeting.

Mayor Reynosa opened the public hearing.

No comments were made.

Mayor Reynosa closed the public hearing.

A motion was made by Council Member Thusu, second by Council Member Prado , to approve the introduction and first reading of Ordinance 2024-02, amending the text of Title 17 (Zoning) waive reading in full and adopt a new chapter on "Permitted Uses in Commercial Zones" and a new chapter on

"Special Uses".

Ayes: Nerio-Guerrero, Prado , Reynosa, Thusu
Absent: Launer

8.2. SUBJECT

Resolution No. 2024-20 Adopting Adjustment to User Fees, Charges and Fines (KS)

RECOMMENDATION

Council to conduct a public hearing and adopt Resolution No. 2024-20 approving adjustments to user fees effective July 1, 2024.

Karina Solis, Administrative Services Director presented the recommended user fee schedule. Solis shared that the city contracted with Wildan Financial Services to assist with the review of fees. Solis advised that user fees are reviewed annually considering operating costs. Solis reported that the fee schedule for 2024/2025 includes a CPI increase of 3.4%.

Mayor Reynosa opened the public hearing.

No comments were made.

Mayor Reynosa closed the public hearing.

A motion was made by Council Member Prado , second by Vice Mayor Nerio-Guerrero, to adopt Resolution No. 2024-20 approving adjustments to user fees effective July 1, 2024.

Ayes: Nerio-Guerrero, Prado , Reynosa, Thusu
Absent: Launer

9. DEPARTMENT REPORTS

9.1. SUBJECT

Award Contract to MAG Engineering, Inc. for the Demolition of the Strand Theater (GA)

RECOMMENDATION

Council to award the contract to MAG Engineering, Inc. for the demolition of the Strand Theater in the amount of $563,500 and authorize the City Manager or designee to execute the contract.

George Avila, Public Works Director reported that the Strand Theater recently suffered a fire that caused damage beyond repair. The structure is now a safety hazard. Due to the condition of the theater, staff is requesting that the Council declare an urgency, prompting an accelerated procurement process for the demolition of the Strand Theater. In an abundance of caution, the street around the Theater has been closed for public safety.

Avila reported that three bids were received from demolition companies. Staff is recommending that the Council approve the bid from MAG Engineering Inc. at

$563,500 for the demolition of the Strand Theater. Avila reported that MAG Engineering Inc. can begin demolition within 2-3 weeks of the contract award.

Council Member Prado asked what was considered during the selection process. Avila advised that he and City Engineer Watts interviewed the demolition companies and MAG Engineering offered the fastest completion time and had the most experience in demolitions of this size.

Mayor Reynosa asked if any part of the building would be preserved. Watts reported that there may be some bricks saved.

A motion was made by Council Member Thusu, second by Council Member Prado , to award the contract to MAG Engineering, Inc. for the demolition of the Strand Theater in the amount of $563,500 and authorize the City Manager or designee to execute the contract.

Ayes: Nerio-Guerrero, Prado , Reynosa, Thusu
Absent: Launer

9.2. SUBJECT

Award Professional Services Agreement to City Green Consulting for the Competitive Procurement of a Franchise Agreement for Disposal Services (GA)

RECOMMENDATION

Council to award professional services agreement with City Green Consulting in the amount of $32,400 to assist with request for proposals for solid waste services and authorize the City Manager or designee to execute the agreement.

George Avila, Public Works Director reported that the City's contract agreement with Pena's Disposal will expire on June 30, 2025. In preparation for the expiration, the city received two bid proposals for professional services for the Competitive Procurement of a Franchise Agreement for Disposal Services. City staff asks the Council to award a professional service agreement with City Green Consulting for $32,400. City Green Consultant has strong qualifications and has recently worked with the City of Reedley and the City of Selma.

A motion was made by Council Member Prado , second by Vice Mayor Nerio-Guerrero, to award professional services agreement with City Green Consulting in the amount of $32,400 to assist with request for proposals for solid waste services and authorize the City Manager or designee to execute the agreement.

Ayes: Nerio-Guerrero, Prado , Reynosa, Thusu
Absent: Launer

10. MAYOR/COUNCIL REPORTS

Council Member Prado reported that he is looking forward to the Patio's Grand Opening. Prado thanked Public Works for help with sidewalk repairs.

Vice Mayor Nerio-Guerrero shared that she attended the Football Soccer Club event.

Mayor Reynosa reported attending the ENOC Car Show and the Easter Sunrise

Service.

Council Member Thusu reported the Transit Agency is working with the City of Porterville on transit issues. Thusu shared that Micro transit service started on April 1st and is available with an app. Thusu provided an Internet sales tax update.

11. CITY MANAGER COMMUNICATIONS

City Manager Patlan shared that the medians on El Monte are completed and are currently being landscaped. Paltan shared that grants will be used to complete the median landscaping in front of the United Market.

12. CITY STAFF COMMUNICATIONS

Assistant City Manager James reported a request to the State to allow for the transfer of grant funds to other projects to assist with landscaping costs.

Director Solis reported staff is working on the budget with the preliminary budget to be presented at the next council meeting.

Police Chief Iriarte reported that Officer Juan Pineda was selected as Officer of the Year. The presentation will be held on April 16th at the Reedley Elks Lodge.

Fire Chief Chastain reported that Ryan Wilson was selected as Firefighter of the Year. Chastain advised that weed abatement is ongoing and on April 22nd there will be notices sent to property owners.

Public Works Director Avila reported that interviews for Building Inspectors will be held next Thursday.

City Engineer Watts reported that bid openings for the Fire Training Facility, Water Well, and Viscaya Park will open soon.

Parks Director Hurtado shared that April 20th is the Opening Day for the Baseball, Tball, and Softball seasons. Hurtado shared that tonight, there is a scrimmage game for staff training.

13. CLOSED SESSION

13.1. Conference with Labor Negotiators (MA)

Pursuant to GC Subdivision 54957.6; Agency designated representative: Maria Alaniz; Karina Solis; Luis Patlan; Daniel James
Employee Organizations: City Employees Association; Police Officers' Association; Firefighters' Association; and Unrepresented Employees

No reportable action.

14. ADJOURNMENT

Mayor Reynosa adjourned the meeting at 8:54 p.m.

City Council Staff Report

Department: PARKS AND COMMUNITY SERVICES | April 23, 2024

To: Mayor and City Council

From: Stephanie Hurtado, Parks & Community Services Director

By: Crystal Garza, Parks & Community Services Administrative Assistant

Subject: Waive Park Rental Fees for Free Community Event, "Fight Against Fentanyl", Hosted by Next Level Intervention (SH)

RECOMMENDATION

Council to approve the use of Gregory Park to Next Level Intervention for a free community event on Saturday, June 22, 2024, and waive park rental and other related fees.

EXECUTIVE SUMMARY

Next Level Intervention is a non-profit organization, that wants to bring awareness to communities that have been impacted by gangs and drugs. They would like to host a free community event, "Fight Against Fentanyl". The event will offer resources, information booths, motivational speakers, games and prizes. The request before council is to waive park rental and staff supervision fees.

OUTSTANDING ISSUES

None.

DISCUSSION

Next Level Intervention presents "Fight Against Fentanyl", an event to bring awareness to communities that have been impacted by gangs and drugs. This year they would like to collaborate with the City of Dinuba to host a free family event that will offer information and resource booths to those in need of help, motivational speakers, games and prizes. As part of their event, cars and musical performances, are showcased to attract the community.

Next Level Intervention is requesting park rental and staff supervision fees to be waived. They will also be applying for road closures to host their event. They are prepared to purchase liability insurance, obtain portable restrooms, security, and direct costs as applicable. Enclosed as Attachment 'A" is the Request Letter.

FISCAL IMPACT

Waive $220 for all day park rental fee at Gregory Park and $273 for staff supervision fee.

PUBLIC HEARING

ATTACHMENTS:

Description

Attachment 'A' Request Letter

NLI Admin
CEO
Joshua Huerta

Contact Info:
559-697-1470

Non-Profit
EIN #
92-1364954

Next Level Intervention

A Time For Change

On Behalf of Next Level Intervention, we would like to offer our services to the city of Dinuba. We bring awareness to communities that have been impacted by gangs and drugs. On June 22nd 2024 we would like to collaborate with the community of Dinuba to offer resources to those who may need it. We use Cars, and Musical performances to attract the community. We will provide resource booths and informational booths to spread the information needed to get the help they need. We will have motivational speakers, games and prizes. We also have gifts that we will be blessing the community with. What we are asking from the city is to waive the park fee and the employee fee. We want to include the DPD to be a part of this outreach so we will reach out to them and the FD. I am requesting a road closure for College and Inyo and the usage of Gregory Park. Thank you for time and we look forward to working with you.

Joshua Huerta
Behavior Interventionist
Sequoia High School.

NEXT LEVEL INTERVENTION

NEXT LEVEL INTERVENTION

Presents

SICK OF SIN RECORDS

fight AGAINST FETNAYL

FREE FAMILY EVENT

JUNE 22 2024

GREGORY PARK ON COLLAGE
DINUBA CA, 93618

10:00AM-5:00PM



FREE FOOD . GAMES .
PRIZES . & LIVE MUSIC

NOTHING FANCY Car Club

BIKE GIVE AWAY
GIFT CARDS
TV



CARS TRUCKS BIKES

For more information (559)697-1470



Department of the Treasury
Internal Revenue Service
Tax Exempt and Government Entities
P.O. Box 2508
Cincinnati, OH 45201

Date:
04/11/2023
Employer ID number:
92-1364954
Person to contact:
Name: Customer Service
ID number: 31954
Telephone 877-829-5500
Accounting period ending:
January 31
Public charity status:
170(b)(1)(A)(vi)
Form 990 / 990-EZ / 990-N required:
Yes
Effective date of exemption:
December 16, 2022
Contribution deductibility:
Yes
Addendum applies:
No
DLN:
26053500004983

NEXT LEVEL INTERVENTION
587 I ST UNIT 2023
REEDELY, CA 93654-2431

Dear Applicant:

We're pleased to tell you we determined you're exempt from federal income tax under Internal Revenue Code (IRC) Section 501(c)(3). Donors can deduct contributions they make to you under IRC Section 170. You're also qualified to receive tax deductible bequests, devises, transfers or gifts under Section 2055, 2106, or 2522. This letter could help resolve questions on your exempt status. Please keep it for your records.

Organizations exempt under IRC Section 501(c)(3) are further classified as either public charities or private foundations. We determined you're a public charity under the IRC Section listed at the top of this letter.

If we indicated at the top of this letter that you're required to file Form 990/990-EZ/990-N, our records show you're required to file an annual information return (Form 990 or Form 990-EZ) or electronic notice (Form 990-N, the e-Postcard). If you don't file a required return or notice for three consecutive years, your exempt status will be automatically revoked.

If we indicated at the top of this letter that an addendum applies, the enclosed addendum is an integral part of this letter.

For important information about your responsibilities as a tax-exempt organization, go to www.irs.gov/charities. Enter "4221-PC" in the search bar to view Publication 4221-PC, Compliance Guide for 501(c)(3) Public Charities, which describes your recordkeeping, reporting, and disclosure requirements.

Sincerely,

Stephen A. Martin
Director, Exempt Organizations
Rulings and Agreements

City Council Staff Report

Department: Planning and Development | April 23, 2024

To: Mayor and City Council

From: Karl Schoettler, City Planning Consultant

Subject: Zoning Ordinance Amendment for new chapters on "Permitted Uses in Commercial Zones" and "Special Uses" KScho

RECOMMENDATION

Council to conduct the second reading, waive reading in full, and adopt Ordinance 2024-02 pertaining to an amendment to the Dinuba Zoning Ordinance to insert new chapters pertaining to “Permitted Uses in Commercial Zones” and also “Special Uses”.

EXECUTIVE SUMMARY

The action will replace existing portions of the Dinuba Zoning Ordinance with new chapters that establish a list of uses that are permitted in the City’s commercial zones, and a new chapter that establishes standards for a wide variety of “special uses” in one location within the zoning ordinance. These are the first two of 31 chapters being prepared as part of a comprehensive update of the Dinuba Zoning Ordinance.

OUTSTANDING ISSUES

None.

DISCUSSION

On April 9, 2024 the City Council conducted a first reading of Ordinance No. 2024-02 adopting two new chapters to become part of the Dinuba Zoning Ordinance. The first chapter regulates uses that are permitted in Dinuba’s five commercial zones. The purpose is to make the regulations easier to understand and administer. Toward this end, the chapter eliminates unneeded uses while combining and simplifying others. The chapter also uses graphics to improve ease of use.

The second chapter pertains to “Special Uses”. These are uses that have the potential to have pronounced impacts on the surrounding neighborhood or which have an extensive list of requirements. An example of the latter are the standards for Accessory Dwelling Units (ADU’s), now required by State law.
The City Council conducted the first reading and public hearing for Ordinance No. 2024-02 on April 9, 2024. Staff recommends City Council conduct the second reading, waive the reading in full and adopt the Ordinance, which will take effect 30 days after it is adopted.

FISCAL IMPACT

The City Council previously appropriated funds for the comprehensive zoning ordinance update.

PUBLIC HEARING

A public hearing notice was published in the Mid Valley Times prior to the City Council's public hearing on April 9, 2024.

ATTACHMENTS:

Description

Ordinance No. 2024-02

ATTACHMENT "A"

DINUBA CITY COUNCIL
ORDINANCE NO. 2024-02

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF DINUBA AMENDING THE TEXT OF THE MUNICIPAL CODE CONCERNING USES PERMITTED IN COMMERCIAL ZONES AND ALSO SPECIAL USES

THE CITY COUNCIL OF THE CITY OF DINUBA HEREBY DOES ORDAIN:

SECTION 1: FINDINGS,

(a) The City of Dinuba administers a zoning ordinance that is intended to promote the harmonious development of various types of land uses in the City.

(b) The ordinance includes a list of uses that are permitted in commercial zones.

(c) It is in the City's interest that the ordinance be easy to read, use and administer

(d) The ordinance includes various "special uses" which are uses that have the potential to affect the surrounding neighborhood and currently these uses are scattered throughout the existing ordinance.

(e) The action is covered by the general rule that the California Environmental Quality Act (CEQA) applies only to projects which have the potential for causing a significant effect on the environment, and since it can be seen with certainty that there is no possibility that this project may have a significant effect on the environment, the activity is not subject to CEQA. [Reference: State CEQA Guidelines sec. 15061(b)(3), General Rule Exemption]; and

SECTION 2. Amendments were made to create new chapters within Title 17 including Chapter 48 "Permitted uses in Commercial Zones" and Chapter 45 "Special Uses" (while corresponding chapters and subsections within the existing code are repealed) and these amendments are shown in Exhibit "A" and Exhibit "B" of this Ordinance.

SECTION 3. SEVERABILITY.

Each of the provisions of this ordinance is severable from all other provisions. If any article, section, subsection, paragraph, sentence, clause or phrase of this ordinance is for any reason held by a court of competent jurisdiction to be invalid, such decision shall not affect the validity of the remaining portions of this ordinance.

SECTION 4. The City Clerk is hereby directed to cause a summary of this Ordinance to be published by one insertion in a newspaper of general circulation in the community at least five (5) days prior to adoption and again fifteen (15) days after its adoption. If a summary of the ordinance is published, then the City Clerk shall cause a certified copy of the full text of the proposed

ordinance to be posted in the office of the City Clerk at least five days prior to the Council meeting at which the ordinance is adopted and again after the meeting at which the ordinance is adopted. The summary shall be approved by the City Attorney.

This Ordinance shall take effect and be in full force thirty (30) days from and after its adoption.

SECTION 5. The foregoing Ordinance No. 2024-02 introduced at a regular meeting of the City Council of the City of Dinuba on the 9th day of April, 2024, by the following vote:

AYES:

NOES:

ABSENT:

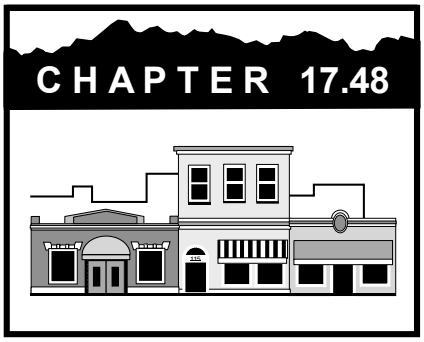
ABSTAIN:

Maribel Reynosa, Mayor of the City of Dinuba

ATTEST:

Maria Alaniz, City Clerk

Exhibit 1



Permitted Uses in Commercial Zones

Sections

17.48.010 Purpose
17.48.020 Permitted Uses Table

17.33.010 Purpose.

This chapter establishes Table 48-1 which contains the list of uses that are permitted in each commercial zone within the City of Dinuba. The intent is to ensure (to the degree practical) that commercial neighborhoods function in a harmonious manner and that uses with similar operating characteristics are reasonably grouped and do not conflict with one another or surrounding areas and zones.

17.33.020 Permitted Uses Table

Table 48-1 lists uses that are permitted in Dinuba's commercial zones. Permitted uses are listed in the left column and the City's commercial zones are listed across the top. To determine whether a particular use is permitted (and whether it is subject to any special requirements) each box is marked with one of the following:

- "P" Permitted
- "C" Permitted by Conditional Use Permit
- "(S)" Where the use is listed as permitted (or Conditionally Permitted) along with the letter "(S)", the use is permitted subject to special standards contained in Chapter 17.48
- A box in the table with no letter indicates that the use is not permitted in this zone.

Note: For projects involving new construction, Site Plan Review is required consistent with procedures in Chapter 17.80.020 A. (Administrative Site Plan Review).

Any use that is judged by the City Planner to be reasonably similar in nature to other permitted uses may be considered a permitted use. Further, any use judged by the City Planner to be reasonably similar in nature to a Conditionally Permitted use may be considered as such (permitted by Conditional Use Permit).

For ease of use, the uses in Table 48-1 are grouped into similar categories, as follows:

A. Educational facilities and schools
B. Automotive and vehicular uses
C. Entertainment and Recreational faclities and uses
D. Restaurants, cafes, eating and drinking establishments and related facilities
E. Offices and related uses
F. Personal Services
G. Public and Semi-Public Uses
H. Residential Uses
I. Retail Stores and related uses
J. Service Commercial, minor manufacturing, processing and related uses
K. Utilities and related activities
L. Other Uses

Table 48-1: Permitted Uses in Commercial Zones

 ***Educational facilities and schools, including:***	**Zones**				
	C-1	**C-2**	**C-3**	**C-4**	**PO**
Art and craft schools and colleges		P		P	
Beauty colleges		P	P	P	
Business, professional, and trade schools and colleges		P		P	
Day care centers (adults, up to 12 attendees)	P	P	P	P	P
Day care centers (adults, more than 12 attendees)	C	C	C	C	C
Day care centers (children, up to 14 attendees)	P	P	P	P	P
Day care centers (children, more than 14 attendees)	C	C	C	C	C

Key to Matrix: "P" = Permitted; "C" = Conditional Use Permit required; (S) = Subject to requirements for Special Uses (see Chapter 17.48).

 ***Educational facilities and schools, including:***	**Zones**				
	C-1	**C-2**	**C-3**	**C-4**	**PO**
Music and dance studios		P		P	

 ***Automotive and vehicular uses including vehicle sales, servicing repair and parts, etc., including:***	**Zones**				
	C-1	**C-2**	**C-3**	**C-4**	**PO**
Automobile parts stores	P	P	P	P	
Automobile audio and security installations within an enclosed structure		P(S)		P(S)	
Automobile detailing, hand car wash within an enclosed building		P(S)		P(S)	
Automobile oil and lube shop		P	P	P	
Automobile repair, body and fender repair		P		P	
Automobile sales, new, including service and repair within an enclosed building		P	P	P	
Automobile sales, used, including service and repair within an enclosed building		P	P	P	
Automobile upholstery and top shops		P		P	
Boat sales and service				P	
Car wash (self-service)				P	
Car wash, including use of mechanical conveyors, blowers and steam cleaning			P	P	
Equipment rental yards				P	
Farm equipment sales and service				P	

Key to Matrix: "P" = Permitted; "C" = Conditional Use Permit required; (S) = Subject to requirements for Special Uses (see Chapter 17.48).

 ***Automotive and vehicular uses including vehicle sales, servicing repair and parts, etc., including:***	**Zones**				
	C-1	**C-2**	**C-3**	**C-4**	**PO**
Gasoline service stations, including dispensing of diesel and liquid petroleum gas fuels and complete truck service				P(S)	
Mobile home, recreational vehicle and trailer sales and servicing				P	
Motorcycle sales and service		P		P	
Muffler shop		P		P	
Rental equipment, including trailers, trucks and cars				P	
Service stations, gasoline sales and convenience store only		C(S)	C(S)	C(S)	
Tire shops, including rebuilding, recapping and retreading		P		P	

 ***Entertainment and Recreational Facilities and Uses, including:***	**Zones**				
	C-1	**C-2**	**C-3**	**C-4**	**PO**
Adult bookstores and adult movie theaters as provided for in Title 17				C	
Arcades	P	P	P	P	
Bowling alleys		P	P	P	
Card rooms		C			
Dance halls		C		C	

Key to Matrix: "P" = Permitted; "C" = Conditional Use Permit required; (S) = Subject to requirements for Special Uses (see Chapter 17.48).

 ***Entertainment and Recreational Facilities and Uses, including:***	**Zones**				
	C-1	**C-2**	**C-3**	**C-4**	**PO**
Health clubs		P	P	P	
Pool and billiards, including in conjunction with a restaurant				C	
Shooting range, indoor				C	
Theaters and auditoriums		P	P	P	

 ***Restaurants, cafes, eating and drinking establishments and related facilities where products are typically consumed onsite, or prepared for offsite consumption, including:***	**Zones**				
	C-1	**C-2**	**C-3**	**C-4**	**PO**
Bakeries, retail and wholesale	P	P	P	P	
Bars and cocktail lounges		C	C	C	
Breweries, micro		C		C	
Candy store	P	P	P	P	
Delicatessens	P	P	P	P	
Drive-thru restaurants			P	P	
Mobile food vehicles parked on private property		P(S)		P(S)	
Restaurants , including those serving alcoholic beverages	P	P	P	P	
Restaurants, including restaurant with bar/lounge		C	C	C	

Key to Matrix: "P" = Permitted; "C" = Conditional Use Permit required; (S) = Subject to requirements for Special Uses (see Chapter 17.48).

NOTE: New businesses featuring drive-thru lanes are not permitted in the downtown (C-2 zone) in an effort to strengthen the pedestrian-oriented shopping character of the downtown

 ***Offices and related uses, including:***	**Zones**				
	C-1	**C-2**	**C-3**	**C-4**	**PO**
Banks, including drive-in banks and other savings and lending agencies		P	P	P	
Blueprint and photocopy shops	P	P	P	P	P
Clinics (medical)	P	P	P	P	P
Employment agencies	P	P	P	P	P
Medical and dental laboratories and clinics including out-patient facilities and prescription pharmacies in conjunction therewith, or with a hospital	P	P	P	P	P
Medical buildings, professional medical buildings, including dentists, physicians, podiatrists, opthamologists, and similar practitioners	P	P	P	P	P
Offices, general	P	P	P	P	P

 ***Personal Services, including***	**Zones**				
	C-1	**C-2**	**C-3**	**C-4**	**PO**
Banks, including drive-in banks and other savings and lending agencies		P	P	P	
Barber shops and beauty shops	P	P	P	P	P
Body piercing shops		C	C	C	
Cleaning, pressing and dyeing shops (retail only, dry cleaning, cleaning clothes in enclosed machines, noninflammable cleaning compounds)		P	P	P	

Key to Matrix: "P" = Permitted; "C" = Conditional Use Permit required; (S) = Subject to requirements for Special Uses (see Chapter 17.48).

Personal Services, including	**Zones**				
	C-1	**C-2**	**C-3**	**C-4**	**PO**
Copy and blueprint shops	P	P	P	P	P
Dry cleaning service		P	P	P	
Laundries and laundromats	P	P	P	P	
Locksmiths		P	P	P	
Massage therapy		C(S)	C(S)	C(S)	
Pet grooming business, no overnight stay for pets	P	P	P	P	P
Pet grooming business, with overnight stay for pets for a maximum of five nights		C	C	C	C
Photography studios	P	P	P	P	P
Tattoo shops		P	P	P	
Tattoo shops that also provide body piercing services		C	C	C	
Taxidermists				P	

Public and Semi-Public Uses, including:	**Zones**				
	C-1	**C-2**	**C-3**	**C-4**	**PO**
Ambulance service				P	
Churches and other religious institutions	C	C	C	C	C
City, county, state and federal administrative offices, libraries and police and fire stations		P		P	
Mortuaries, crematoriums and columbariums		P		P	C
Public parking lots or structures	P	P	P	P	P

Key to Matrix: "P" = Permitted; "C" = Conditional Use Permit required; (S) = Subject to requirements for Special Uses (see Chapter 17.48).

 ***Public and Semi-Public Uses, including:***	**Zones**				
	C-1	**C-2**	**C-3**	**C-4**	**PO**
Public parks, playgrounds and other public recreation facilities					P
Public uses of a cultural type, including museums and art galleries		P			P
Public utility service yards, electrical and gas transmission stations					P
Wedding chapels		P		P	

 ***Residential Uses, including:***	**Zones**				
	C-1	**C-2**	**C-3**	**C-4**	**PO**
Dwellings for a caretaker or watchman and his immediate family, necessary and incidental to a use located in such zone		C(S)	C(S)	C(S)	
Emergency shelter, up to six persons		P			
Hotel and motels		P	P	P	
Mixed land use in conformance with Chapter 17.61		P(S)		P(S)	
Residential drug treatment recovery homes					C
Residential uses; single-family residential structures used as dwelling units constructed prior to January 1, 2010. This entry does not apply to a use converted from a residential use to a professional office use.					P
Supportive housing		C			
Transitional housing		C			

Key to Matrix: "P" = Permitted; "C" = Conditional Use Permit required; (S) = Subject to requirements for Special Uses (see Chapter 17.48).

 ***Retail Stores and related uses, including:***	**Zones**				
	C-1	**C-2**	**C-3**	**C-4**	**PO**
Apparel stores	P	P	P	P	
Appliance sales		P	P	P	
Antique stores	P	P	P	P	P
Art galleries	P	P	P	P	P
Book stores	P	P	P	P	
Carpet stores		P	P	P	
Cell phone stores	P	P	P	P	
Convenience stores, including the sale of alcoholic beverages		C(S)	C(S)	C(S)	
Department stores		P	P	P	
Drug stores		P	P	P	
Feed and seed stores				P	
Florists	P	P	P	P	P
Furniture stores		P	P	P	
Garden supplies		P	P	P	P
Gift, novelty or souvenir shops	P	P	P	P	
Gunsmith shops		P		P	
Hardware and home improvement stores		P	P	P	
Health food stores		P	P	P	
Hobby supply stores		P	P	P	
Hydroponic stores		C	C	C	
Jewelry stores, including clock and watch repairing		P	P	P	
Liquor stores		C(S)	C(S)	C(S)	
Machinery sales and rentals				P	
Manufacturing and repair activities incidental to a permitted or conditionally-		P	P	P	

Key to Matrix: "P" = Permitted; "C" = Conditional Use Permit required; (S) = Subject to requirements for Special Uses (see Chapter 17.48).

 ***Retail Stores and related uses, including:***	**Zones**				
	C-1	**C-2**	**C-3**	**C-4**	**PO**
permitted retail use, where the manufacturing function occupies no more than 25% of the building or site.					
Medical and orthopedic appliance stores		P	P	P	
Music stores		P	P	P	
Paint and wallpaper stores		P	P	P	
Pawn shops		P		P	
Pet shops		P	P	P	
Shoe stores	P	P	P	P	
Sporting goods stores		P	P	P	
Supermarkets (including sales of alcoholic beverages)		P	P	P	
Thrift shops and secondhand stores		P		P	
Tobacco stores and smokeshops		C	C	C	
Toy stores		P	P	P	
Variety stores		P	P	P	
Wholesale establishments		P		P	

 ***Service Commercial, minor manufacturing, processing and related uses, including:***	**Zones**				
	C-1	**C-2**	**C-3**	**C-4**	**P-O**
Animal hospitals and kennels and veterinarians				C	
Building materials, sales and storage				P	
Cabinet shops				P	

Key to Matrix: "P" = Permitted; "C" = Conditional Use Permit required; (S) = Subject to requirements for Special Uses (see Chapter 17.48).

 ***Service Commercial, minor manufacturing, processing and related uses, including:***	**Zones**				
	C-1	**C-2**	**C-3**	**C-4**	**P-O**
Catering		P		P	
Ceramics and pottery studios		P		P	
Contractor's storage yards				C	
Diaper supply services				P	
Electrical appliance and incidental repair shops		P		P	
Electrical shops				P	
Electroplating shops				C	
Exterminators				P	
Food lockers (no slaughtering, handling of dressed meats only)		P		P	
Glass shops				P	
Heating and ventilating or air conditioning shops, including incidental sheet metal				P	
Laboratories, experimental and testing				C	
Lumber yards, not including planing mills or saw mills				P	
Machine shops				C	
Petroleum products storage; provided, that gasoline, kerosene and similar highly inflammable products shall be stored underground				C	
Plumbing and sheet metal shops				P	
Recycling collection centers	P(S)	P(S)	P(S)	P(S)	
Rug and carpet cleaning and dyeing				P	
Stone monument works				C	
Upholstery shops				P	

Key to Matrix: "P" = Permitted; "C" = Conditional Use Permit required; (S) = Subject to requirements for Special Uses (see Chapter 17.48).

 ***Service Commercial, minor manufacturing, processing and related uses, including:***	**Zones**				
	C-1	**C-2**	**C-3**	**C-4**	**P-O**
Veterinarian offices and small animal hospitals or clinics including short-term boarding of animals and incidental care such as bathing and trimming; provided, that all operations are conducted entirely within a completely enclosed structure which complies with specifications of soundproof construction prescribed by the Uniform Building Code		C		C	

 ***Utilities and related activities, including:***	**Zones**				
	C-1	**C-2**	**C-3**	**C-4**	**P-O**
Communication and wireless facilities, with stealthing				P(S)	
Communication and wireless facilities, without stealthing				C(S)	
Communications equipment buildings		P		P	
Electrical distribution substations, communication equipment buildings, gas regulator stations and utility pumping stations and elevated pressure tanks		P	P	P	
Gas and electric transmission lines, electrical transmission and distribution substations, gas regulator stations,		P	P	P	

Key to Matrix: "P" = Permitted; "C" = Conditional Use Permit required; (S) = Subject to requirements for Special Uses (see Chapter 17.48).

 ***Utilities and related activities, including:***	**Zones**				
	C-1	**C-2**	**C-3**	**C-4**	**P-O**
communications equipment buildings, public service pumping stations and elevated pressure tanks					
Microwave relay stations				C	
Solar energy system	P	P	P	P	P
Water pump stations		P	P	P	

etc. ***Other Uses, including:***	**Zones**				
	C-1	**C-2**	**C-3**	**C-4**	**C-5**
Auction rooms		P		P	
Hookah bar		C		C	
Ice dispensers (coin-operated)	P	P	P	P	
Kennels located not closer than five hundred feet to any residential or PO district				P	
Meeting or social halls		P		P	
Meeting or social halls with fewer than four thousand square feet of floor space that do not operate after twelve a.m.		P		P	
Mini-storage facilities				P	
Modular Structures	P(S)	P(S)	P(S)	P(S)	P(S)
Parking lots improved in conformity with the standards prescribed for required off-street parking facilities in Chapter 17.64	P	P	P	P	P
Planned unit development subject to provisions of Chapter 17.92	C	C	C	C	C

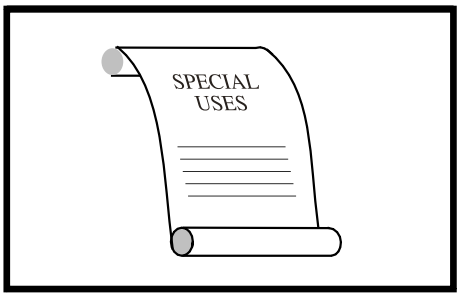
Key to Matrix: "P" = Permitted; "C" = Conditional Use Permit required; (S) = Subject to requirements for Special Uses (see Chapter 17.48).

etc. ***Other Uses, including:***	**Zones**				
	C-1	**C-2**	**C-3**	**C-4**	**C-5**
Private clubs and lodges		P		P	
Storage buildings incidental to a permitted use (including the use of cargo containers)	P(S)	P(S)	P(S)	P(S)	P(S)
Swap meets				P	
Temporary uses	P(S)	P(S)	P(S)	P(S)	P(S)
Other uses determined by the City Planner to be reasonably similar in nature and operational characterists to a permitted use in the zone	P	P	P	P	P
Other uses determined by the City Planner to be reasonably similar in nature and operational characterists to a Conditionally-permitted use in the zone	C	C	C	C	C

Key to Matrix: "P" = Permitted; "C" = Conditional Use Permit required; (S) = Subject to requirements for Special Uses (see Chapter 17.48).

CHAPTER 45

EXHIBIT "2"



Special Uses

Sections

17.45.010	**Purpose**
17.45.020	**Home Occupations**
17.45.030	**Mixed Uses**
17.45.040	**Service Stations**
17.45.050	**Temporary Uses**
17.45.060	**Caretaker Facilities**
17.45.070	**Modular Structures/Storage Containers**
17.45.080	**Recycling/Buyback Centers**
17.45.090	**Accessory Dwelling Units**
17.45.110	**Sexually Oriented Businesses**
17.45.120	**Outdoor Storage Yards**
17.45.130	**Building height.**
17.45.140	**Swimming Pools in Residential Zones**
17.45.150	**Garage conversions**
17.45.160	**Bed and Breakfast Facilities.**
17.45.170	**Sight Distance**
17.45.180	**Regulation of Adult Material**
17.45.190	**Businesses Selling Alcoholic Beverages**
17.45.200	**Wireless Communication Facilities**
17.45.210	**Manufactured housing.**
17.45.220	**Garage Sales**
17.45.230	**Mobile Home Parks**

17.45.010 Purpose

The purpose of this chapter is to establish procedures, development standards, and location criteria for special uses within the City of Dinuba. Special uses are those uses that are listed in specific zones which have unusual characteristics and may have the potential for pronounced impacts on their surroundings, and where the City has established standards for the design and operation of such uses. These standards are intended to ensure that these uses do not have an adverse impact on the public health, safety, or welfare. Special uses and specific development standards for each are listed as follows.

17.45.020 Home Occupations

Persons wishing to conduct a home occupation shall apply for a business license/home occupation permit through the Finance Department. Home occupations must be clearly incidental and secondary to the use of a building as a residential dwelling. Home occupations shall comply with the following regulations:

A. Home occupations may include:

1. Consultive professional occupations, whose function is one of rendering a service and does not involve the dispensing of goods or products.

2. Secondary business offices associated with the resident, where said business has its principal office, staff and equipment located elsewhere.

3. The giving of music lessons, swimming lessons and similar occupations.

4. The home office of a salesperson, where all sales are done by written order with no commodities or displays on the premises.

5. Drafting, designing and the like, using only normal equipment associated with the activity.

6. Homemade Foods Businesses subject to standards of the California Homemade Foods Act (as codified in Government Code section 51035), and the following City standards:

   a. There shall be no employment of help outside the residents of the dwelling, except for one full time employee.

   b. All food preparation in conjunction with a homemade food business must take place in the residence's existing kitchen.

c. Prior to granting of a city business license the applicant shall obtain a permit from the Tulare County Environmental Health Department. The City business license shall not be effective until that permit or approval is obtained, and shall automatically expire if the other required permit or approval expires, is disapproved or is revoked.

d. A copy of the Tulare County Environmental Health Department permit to operate shall be provided to the city planning department within ten working days of the issuance of that permit or approval.

B. Notwithstanding standards for Homemade Food Businesses, the following criteria shall apply for the evaluation of a home occupation:

1. There shall be no employment of help other than members of the resident family.

2. There shall be no use of material or mechanical equipment not recognized as being part of normal household or hobby uses.

3. There shall be no sales of products or services not produced on the premises.

4. The use shall not generate vehicular or pedestrian traffic beyond that normal to the district in which it is located.

5. The activity shall not involve the use of commercial vehicles for delivery or materials to or from the premises, other than one vehicle not to exceed one ton, owned by the operator of such home occupations.

6. There shall be no excessive or unsightly storage of materials or supplies, indoor or outdoor, for purposes other than those permitted in the district.

7. Any signage shall be consistent with the Sign Ordinance (Chapter 17.72)

8. Not more than one room in the dwelling shall be employed for the home occupation.

9. In no way shall the appearance of the structure be so altered or the conduct of the occupation within the structure be such that the structure may be reasonably recognized as serving a non-residential use (either by color, materials or construction, lighting, signs, sounds or noises, vibrations, etc.).

10. There shall be no use of utilities or community facilities beyond that normal to the use of the property for residential purposes as defined in the district.

C. An applicant for a home occupation permits may appeal the decision of the Planning Director consistent with Chapter 17.80.080 (Appeals).

17.45.030 Mixed Use Developments

Mixed Use Developments are permitted in Dinuba's commercial zones subject to the following standards:

A. Development Standards

Mixed use developments are subject to Site Plan Review (consistent with the requirements of Chapter 17.80.020 A.) and shall comply with the development standards of the underlying zone (concerning lot size and dimensions, setbacks, building height and coverage, etc.) except that residential development shall comply with density standards of the RM-1.5 zone (which allow a density up to one dwelling per 1,500 square feet of lot area) and also that projects may request a reduction of up to 50% in the number of parking spaces that are required for each distinct use on the site, as shown in Chapter 17.64 (Parking). Said request for a parking reduction shall be incorporated into the Site Plan Review application and is not subject to a Variance.

17.45.40 Service Stations

A. Locational criteria. All new service stations must have frontage on a road classified in the Dinuba Circulation Element as a collector or arterial road.

B. Site Design Criteria:

1. Pump islands shall be at least 18 feet from any street right-of-way. In addition, a landscape planter at least ten feet wide shall be located between a pump island and the street right-of-way.

2. Access driveways shall be a minimum width of 30 feet, and shall be no closer than 50 feet from the nearest curb line of any intersecting street.

3. All vehicle repair activities shall be entirely within a building or enclosed area.

4. A site plan for a service station shall include information to demonstrate proper maneuverability of fuel delivery vehicles onto and off of the site.

17.45.050 Temporary uses.

A. Purpose. The purpose of this section is to regulate temporary land use activities which may adversely affect the public health, safety and welfare.

B. Authority. The director is authorized to approve, approve with conditions, or to deny such request. The director may establish conditions including, but not limited to, hours of operation, parking, signage and lighting, traffic circulation and access, temporary or permanent site improvements, and other measures necessary to minimize detrimental effects on surrounding properties. The director also may require a cash deposit or cash bond to defray the costs of cleanup of a site by the city in the event the applicant fails to leave the property in a satisfactory condition, or to guarantee removal and/or reconversion of any temporary use to a permanent use allowed in the subject district.

C. Temporary Uses in All Districts. Notwithstanding underlying zoning, temporary use permits may be granted for fruit and vegetable stands on properties primarily within undeveloped agricultural areas. All fruits and vegetables sold at such stands shall be grown by the owner/operator or purchased by said party directly from a grower/farmer.

D. Temporary Uses in Residential Zoning Districts. The following temporary uses may be allowed in any residential zoning district:

1. Enclosed temporary construction materials storage yards in any residential district, required in connection with the development of subdivisions.

2. Model Home and Subdivision Sales Offices. Model homes may be used as offices solely for the first sale of homes within a recorded tract subject to the following conditions:

    a. The sales office may be located in a garage, trailer or dwelling;

    b. Approval shall be for a two-year period, at which time the sales office use shall be terminated and the structure restored back to its original condition. Extensions may be granted by the director in one-year increments up to a maximum of four years or until ninety percent of the development is sold, whichever is less;

    c. A cash deposit, letter of credit or any security determined satisfactory to the city shall be submitted to ensure the restoration or removal of the structure;

d. The sales office is to be used only for transactions involving the sale, rent or lease of lots and/or structures within the tract in which the sales office is located, or contiguous tracts;

e. Failure to terminate the sales office and restore the structure or failure to apply for an extension on or before the expiration date will result in forfeiture of the cash deposit, a halt in further construction or inspection activity on the project site and enforcement action to ensure restoration of the structure;

f. Street improvements and temporary off-street parking at a rate of two spaces per model shall be provided prior to commencement of sales activities or the display of model homes;

g. Signage for residential development projects shall be consistent with Chapter 17.72.

h. Trailer coaches or mobile homes (for office purposes) on active construction sites pursuant to subsection (G) of this section.

E. Temporary Uses in Commercial and Industrial Zoning Districts. The following temporary land use activities may be allowed in the PO, C-1, C-2, C-3, C-4, M-1, and M-2 zoning districts, unless otherwise stated below:

1. Parking lot and sidewalk sales for businesses located within a commercial district;

2. Outdoor art and craft shows and exhibits subject to not more than fifteen days of operation or exhibition in any ninety-day period;

3. Seasonal retail sale of agricultural products raised on the premises, limited to periods of ninety days in a calendar year and when parking and access is provided to the satisfaction of the director;

4. Religious, patriotic, historic, or similar displays or exhibits within yards, parking areas or landscaped areas, subject to not more than fifteen days of display in any ninety-day period for each exhibit;

5. Christmas tree or pumpkin sales lots subject to the following:

   a. All such uses shall be limited to thirty days of operation per calendar year,

   b. All lighting shall be directed away from and shielded from adjacent residential areas;

6. Circuses, carnivals, rodeos, pony riding or similar traveling amusement enterprises subject to the following:

    a. All such uses shall be limited to not more than fifteen days, or more than three weekends, of operation in any one-hundred-eighty-day period. To exceed this time limitation shall require the review and approval of a conditional use permit,

    b. All such activities shall have a minimum setback of one hundred feet from any residential area. This may be waived by the director if no adverse impacts would result,

    c. Adequate provisions for traffic circulation, off-street parking and pedestrian safety shall be provided to the satisfaction of the director,

    c. Restrooms shall be provided,

    7. Security personnel shall be provided (at a rate determined by the Police Chief),

    8. Special, designated parking accommodations for amusement enterprise workers and support vehicles shall be provided.

    d. Noise attenuation for generators and carnival rides shall be provided to the satisfaction of the director;

    e. Mobile homes to provide temporary living or office quarters for circus or carnival personnel;

9. Temporary sidewalk sales and use of the public right-of-way for the display and sale of merchandise not associated with businesses in the C districts, including distribution of free or reduced price cell phones, shall require approval by the director. The use for such purposes shall be limited to two weeks. Permanent use for such purposes is strictly prohibited;

10. Temporary revival church services shall be permitted in the C-2 (downtown commercial) and C-4 (general commercial) districts

11. Trailer Coaches or Mobile Homes on Active Construction Sites. Trailer coaches or mobile homes may be permitted on active construction sites for use as a temporary living quarters for security personnel, or temporary residence of the subject property owner, subject to the following restrictions:

a. The director may approve a temporary trailer for the duration of the construction project or for a specified period, but in no event for more than two years. If exceptional circumstances exist, a one-year extension may be granted; provided, that the building permit for the first permanent dwelling or structure on the same site has also been extended;

b. Installation of trailer coaches may occur only after a valid building permit has been issued;

c. A recreational vehicle being defined as a motor home, travel trailer, truck camper or camping trailer, with or without motive power, shall not be permitted pursuant to this section;

d. Any permit issued pursuant to this section in conjunction with a construction project shall become invalid upon cancellation or completion of the building permit for which this use has been approved, or the expiration of the time for which the approval has been granted.

17.45.060 Caretaker facilities for Commercial and Industrial uses

Where listed as a permitted use in a particular commercial or industrial zone, one permanent dwelling is allowed for purposes of housing a caretaker, subject to the following standards

A. Supplementary Statement. The application shall include a statement with explanation of the need for caretaker quarters and the responsibilities of the caretaker/resident.

B. Status of Caretaker. The resident of the dwelling shall be the owner or lessor, or an employee of the owner or lessor of the site.

C. Type of Use Requiring a Caretaker. The principal use of the site must clearly require a caretaker for security purposes, or for care of people, plants, animals, equipment, or other conditions on the site.

D. Type of Dwelling Unit Allowed. Caretaker residences shall be a standard site-built home, a modular home, or an apartment-type unit if the caretaker residence is to be integral with a principal structure.

E. Parking Requirement. None, provided sufficient usable area is available to accommodate all resident vehicles on-site.

17.45.070 Modular Structures and Storage Containers

The purpose of this section is to control the approval and location of all modular structures within the City of Dinuba and to ensure that the uses of said structures, which shall meet the use requirements, zoning standards and design guidelines of the district in which the property is located, will not have a detrimental effect on the appearance of Dinuba nor on surrounding properties. Regulation of modular structures is therefore deemed necessary to promote the public health, safety, and welfare of residents of the City of Dinuba.

A modular structure shall mean any designed, manufactured, remanufactured, used, or converted to a transportable building for use for commercial, office, or industrial purposes.

A. A permanent modular structure shall be subject to Site Plan Review, consistent with Chapter 17.80.020 A. and the applicable zoning standards and design guidelines for that particular zone, and shall comply with the following special development standards:

1. A permanent modular structure shall be place on a permanent foundation.

2. In addition to design guidelines that apply to the particular zone, a permanent modular structure shall be of an architectural style that is consistent with buildings in the surrounding neighborhood. The modular structure shall require skirting around the base of the structure.

3. Permanent parking spaces and unloading zones shall be required consistent with Chapter 17.64 (Parking and Loading).

4. Landscaping and irrigation shall be required consistent with Chapter 17.71.130 (Landscaping).

5. The business or use conducted within the structure shall secure a business license from the City of Dinuba prior to being open to the public.

B. A temporary modular structure shall be reviewed and may be approved by the Planning Director and shall comply with the development standards below. Construction management offices and model home offices shall be exempt from the time limitation standard.

1. A temporary modular structure shall be removed from the subject property within 30 days, unless a longer period of time is requested and approved.

2. A temporary modular structure shall require aesthetic skirting around the base of the structure.

3. The business or use conducted within the structure shall secure a business license from the City of Dinuba prior to being open to the public.

17.45.080 Recycling/Buyback Centers

Recycling facilities may be permitted as set forth in Chapter 17.45 (Permitted Uses in Commercial Zones) and Chapter 17.54 (Permitted Uses in Industrial Zones).

A. Zones Permitted

Recycling facilities are classified into four categories, and permitted by zone district as follows:

Type of Facility	**Zone(s) Permitted**
Reverse vending machines	All commercial and industrial zones
Small collection facilities	"C-4" zone and all industrial zones
Large collection facilities	"C-4" zone and all industrial zones
Small processing facilities	"C-4" zone and all industrial zones
Large processing facilities	All industrial zones

B. Criteria and standards.

1. All types of recycling facilities are subject to the following operating standards, in addition to those standards listed for the specific type, below.

a. The use shall employ containers that are constructed and maintained with durable waterproof and rustproof material, covered when site is not attended, secured from unauthorized entry or removal of material, and shall be of a capacity sufficient to accommodate materials collected and collection schedule;

b. Recycling containers shall be clearly marked to identify the type of material to be deposited, operating instructions, and the identity and phone number of the operator or responsible person to call if the machine is inoperative;

c. The site shall be maintained free of litter and any other undesirable materials, and mobile facilities, at which truck or containers are removed at the end of each collection day, shall be swept at the end of each collection day;

d. The business operation not exceed noise levels of sixty decibels as measured at the property line of residentially zoned or occupied property, otherwise shall not exceed seventy decibels;

e. Containers for the twenty-four-hour donation of materials shall be at least thirty feet from any property zoned or occupied for residential use unless there is a recognized service corridor and acoustical shielding between the containers and the residential use;

f. Setbacks and landscaping shall be those required for the zoning district in which the facility is located.

g. On-site parking shall be provided for the use as listed in Chapter 17.64 (Parking and Loading).

h. Signage shall be provided consistent with standards contained in Chapter 17.72 (Signs)

C. Types of Facilities and Specific Requirements

The ordinance establishes requirements for the following types of recycling facilities:

1. Reverse vending machines
2. Small Collection Facilities
3. Large Collection Facilities
4. Processing Facilities

D. The criteria and standards for specific recycling facilities are as follows:

1. **Reverse Vending Machine(s)** are an automated mechanical device which accepts at least one or more types of empty beverage containers including, but not limited to, aluminum cans, glass and plastic bottles, and issues a cash refund or a redeemable credit slip with a value not less than the container's redemption value as determined by the state. In addition to standards listed above 17.45.080 B., Reverse vending machines are subject to the following requirements:

a. Reverse vending machines must be established in conjunction with a commercial use or community service facility which is in compliance with the zoning, building and fire codes of the city;

b. Reverse vending machines must be located within thirty feet of the entrance to the commercial structure and shall not obstruct pedestrian or vehicular circulation;

c. Reverse vending machines shall not occupy parking spaces required by the primary use;

d. Reverse vending machines must shall occupy no more than fifty square feet of floor space per installation, including any protective enclosure, and shall be no more than eight feet in height;

e. Operating hours shall be at least the operating hours of the host use;

f. Reverse vending machines shall be illuminated to ensure comfortable and safe operation if operating hours are between dusk and dawn.

2. **Small Collection Facilities** may occupy an area of not more than five hundred square feet, and may include: 1. a mobile unit; 2. a Bulk reverse vending machines or a grouping of reverse vending machines occupying more than fifty square feet; 3. a Kiosk-type unit which may include permanent structures, or 4. unattended containers placed for the donation of recyclable materials. Small collection facilities are subject to the following standards and requirements:

Small collection facilities may be sited in commercial and industrial zones with an administrative permit provided they comply with the following conditions:

a. Small collection facilities shall be established in conjunction with an existing commercial use or community service facility which is in compliance with the zoning, building and fire codes of the city;

b. Small collection facilities shall be no larger than five hundred square feet and occupy no more than five parking spaces not including space that will be periodically needed for removal of materials or exchange of containers;

c. Small collection facilities shall be set back at least ten feet from any street line and shall not obstruct pedestrian or vehicular circulation;

d. Small collection facilities shall accept only glass, metals, plastic containers, papers and reusable items. Used motor oil may be accepted with permission of the Tulare County Environmental Health Department;

e. Small collection facilities shall use no power-driven processing equipment except for reverse vending machines;

f. Small collection facilities shall store all recyclable material in containers or in the mobile unit vehicle, and shall not leave materials outside of containers when attendant is not present;

g. Attended facilities located within one hundred feet of a property zoned or occupied for residential use shall operate only during the hours between nine a.m. and seven p.m.;

h. Containers shall be clearly marked to identify the type of material which may be deposited; the facility shall be clearly marked to identify the name and telephone number of the facility operator and the hours of operation, and display a notice stating that no material shall be left outside the recycling enclosure or containers;

3. **Large Collection Facilities** are defined as a facility that is larger than five hundred square feet, or is on a separate property not appurtenant to a host use, and which may have a permanent building. A large collection facility is permitted in service commercial and industrial zones with a site plan development permit, provided the facility meets the following standards:

a. The facility shall be screened from the public right- of-way by operating in an enclosed building or:

b. The facility shall be within an area enclosed by a solid fence at least six feet in height with landscaping;

c. The facility shall be at least one hundred fifty feet from property zoned or planned for residential use; and

d. All exterior storage of material shall be in sturdy containers which are covered, secured, and maintained in good condition. Storage containers for flammable material shall be constructed of nonflammable material. Oil storage must be in containers approved by the fire department and/or Tulare County Health Department. No storage, excluding truck trailers and overseas containers, will be visible above the height of the fencing.

e. The site shall be maintained free of litter and any other undesirable materials, and will be cleaned of loose debris on a daily basis.

f. If the facility is located within five hundred feet of property zoned, planned or occupied for residential use, it shall not be in operation between seven p.m. and seven a.m.

g. Facility will be clearly marked with the name and phone number of the facility operator and the hours of operation. Identification and informational signs will meet the standards of the zone, and directional signs, bearing no advertising message, may be installed with the approval of the zoning administrator, if necessary, to facilitate traffic circulation, or if the facility is not visible from the public right-of-way.

h. Power-driven processing, including aluminum foil and can compacting, baling, plastic shredding, or other light processing activities necessary for efficient temporary storage and shipment of material, may be approved through a use permit process if noise and other conditions are met.

4. Processing Facilities.

All processors are permitted only in industrial zones with a conditional use permit. A processor is a building or enclosed space used for the collection and processing of recyclable materials. "Processing" means the preparation of material for efficient shipment, or to an end-user's specifications, by such means as baling, briquetting, compacting, flattening, grinding, crushing, mechanical sorting, shredding, cleaning, and remanufacturing. Further, “Processing facilities" include the following:

a. A Light Processing Facility occupies an area of under forty-five thousand square feet of gross collection, processing and storage area and has up to an average of two outbound truck shipments per day. Light processing facilities are limited to baling, briquetting, crushing, compacting, grinding, shredding and sorting of source-separated recyclable materials and repairing of reusable materials sufficient to qualify as a certified processing facility. A light processing facility shall not shred, compact, or bale ferrous metals other than food and beverage containers.

b. A heavy processing facility is any processing facility other than a light processing facility.

c. All processing facilities are subject to the following conditions:

i. In the industrial zone, processors will operate in a wholly enclosed building except for incidental storage, or:

ii. The facility shall be located within an area enclosed on all sides by a solid fence or wall not less than eight feet in height and landscaped on all street frontages;

iii. The facility shall be located no less than one hundred fifty feet from property zoned or planned for residential use.

iv. Power-driven processing shall be permitted, provided all noise level requirements are met. Light processing facilities are limited to baling, briquetting, crushing, compacting, grinding, shredding and sorting of source- separated recyclable materials and repairing of reusable materials.

v. A light processing facility shall be no larger than forty-five thousand square feet and shall have no more than an average of two outbound truck shipments of material per day and may not shred, compact or bale ferrous metals other than food and beverage containers.

vi. A processing facility may accept used motor oil for recycling from the generator in accordance with Section 25250.11 of the California Health and Safety Code.

vii. If the facility is located within five hundred feet of property zoned or planned for residential use, it shall not be in operation between seven p.m. and seven a.m. The facility will be administered by on-site personnel during the hours the facility is open.

5. Definitions

a. "Recyclable Material" means reusable material including but not limited to metals, glass, plastic and paper, which are intended for reuse, remanufacture, or reconstitution for the purpose of using the altered form. Recyclable material does not include refuse or hazardous materials. Recyclable material may include used motor oil collected and transported in accordance with Section 25250.11 and 25143.2(b) (4) of the California Health and Safety Code.

b. "Recycling Collection Facility" shall mean a center for the acceptance by donation, redemption, or purchase, of recyclable materials from the public. Such facility shall not complete any processing except limited bailing, batching and the sorting of recyclable material and shall be classified as either a "small collection" or "large collection" facility.

c. "Recycling Facility" shall mean a center for the collection and/or processing of recyclable materials. A certified recycling facility or certified processor means a recycling facility certified by the Department of Conservation as meeting the requirements of the

California Beverage Container Recycling and Litter Reduction Act of 1986. A recycling facility does not include storage containers or processing activity located on the premises of a residential, commercial or manufacturing use and used solely for the recycling of material generated by that residential property, business or manufacturer. Recycling facilities are either collection facilities or processing facilities.

d. "Recycling Large Collection Facility" shall mean a collection facility which occupies an area of more than 200 square feet and may include a mobile unit, bulk reverse vending machine or a grouping of reverse vending machines, a kiosk type unit which may include a permanent structure, or an unattended container placed for the donation of recyclable materials.

e. "Recycling Processing Facility" shall mean a building or enclosed space used for the collection and processing of recyclable materials. Processing means the preparation of material for efficient shipment, or to an end-user's specifications, by such means as baling, briquetting, impacting, flattening, grinding, crushing, mechanical sorting, shredding, cleaning and remanufacturing.

f. "Recycling Small Collection Facility" shall mean a collection facility which occupies an area of not more than 200 square feet, and may include a mobile unit, bulk reverse vending machine or a grouping of reverse vending machines, a kiosk type unit which may include a permanent structure, or an unattended container placed for the donation of recyclable materials.

17.45.090 Accessory Dwelling Units and Junior Accessory Dwelling Units

A. Purpose and Intent. This section is intended to meet the requirements of State law in providing for accessory dwelling units ("ADUs") and junior accessory dwelling units ("JADUs").

1. This Section is intended to comply with California Government Code sections 65852.2 and 65852.22, as either may be amended from time to time. The standards established by this Section shall be interpreted and applied consistent with the language set forth in Government Code sections 65852.2 and 65852.22. Further, to the extent that this Ordinance does not specifically address various requirements of the Government Code, the requirements of the Government Code shall apply.

2. An ADU or JADU that complies with this Section shall be considered an accessory use or an accessory building that does not exceed the allowable density for the lot upon which it is located.

3. An ADU or JADU that complies with this Section shall be considered a residential use that is consistent with the existing General Plan and zoning for the lot.

4. An ADU or JADU that complies with this Section shall not be considered in the application of any other local ordinance, policy, or program to limit residential growth.

5. ADUs and JADUs shall be counted for purposes of identifying adequate sites for housing in the City's Housing Element.

B. Applications. ADUs and JADUs shall conform to the following submittal requirements.

1. A scaled plot plan of the subject parcel on which the ADU or JADU will be located shall be provided. The plot plan shall indicate the location and separation distances between all existing and proposed structures, as well as setbacks from property lines. To the extent not included above, the plot plan shall also provide dimensions of all easements, right-of-way(s), building envelopes, fencing, parking, and paved areas.

2. Complete floor plans of both existing and proposed conditions shall be provided. Each room shall be dimensioned and resulting floor area calculation included. The use of each room shall be labeled. The size and location of all doors, closets, walls, and cooking facilities shall be clearly depicted.

3. Provide elevations that show all proposed and existing exterior structure dimensions, all architectural projections, and all openings for both the existing residence and the proposed secondary dwelling unit. The secondary dwelling unit shall meet the following design standards:

   a. A secondary dwelling unit shall have a roof pitch and roof overhang equal to the roof pitch and roof overhang of the primary residence.

   b. The address and mailbox for the second dwelling unit shall be located near the public right-of-way.

C. Designated Areas. ADUs and JADUs may be permitted on a lot with an existing or proposed single-family use or multi-family use located in the R-1, R-M, and in the Planned Development zone districts, unless the City makes

express findings supported by substantial evidence that ADUs and JADUs cannot be permitted due to the inadequacy of water and/or sewer services, and/or the impact of ADUs and JADUs on traffic flow and/or public safety and designate specific areas based on these findings. ADUs and JADUs are subject to the normal requirements of the district. ADUs and JADUs are not permitted in nonresidential zoning districts where residential uses are not allowed. Non-habitable accessory structures shall be permitted in addition to ADUs and JADUs.

D. Development Standards. Fire and Building Code requirements are not considered "Development Standards" under this Ordinance. ADUs and JADUs may be permitted on any single-family lot or any multi-family lot. The requirements and standards of the Zoning Ordinance that apply to the primary dwelling on the lot shall apply to any ADU and/or JADU, including lot coverage, height floor area ratio, open space, landscape, and architectural review. If different or conflicting requirements or standards exist, the more restrictive requirements or standards shall apply, but only to the extent such requirements or standards do not conflict with the requirements and standards provided in this Section and Government Code sections 65852.2 and 65852.22.

1. Numer of units. Not more than three (3) dwelling units shall be permitted on a single-family lot, which shall include not more than one (1) existing primary residence and may include not more than one (1) ADU and not more than one (1) JADU. Lots with existing multifamily dwellings may construct up to two (2) detached ADUs, or ADUs up to 25 percent of the number of existing multifamily dwelling units in non-livable space (e.g., storage rooms, boiler rooms, passageways, attics, basements, or garages). There are no JADUs allowed on lots with existing multifamily dwellings.

2. Relation to Primary Dwelling. The ADU must be either: (1) attached to, or located within, the existing primary dwelling, including attached garages, storage areas, or similar uses within the primary dwelling structure; or (2) detached from the existing primary dwelling and located on the same lot as the existing primary dwelling. Except as provided in Government Code Section 65852.2(e), a JADU must be contained entirely within the walls of the existing single-family residence.

3. ADUs and JADUs are not subject to the density limitations for the premises.

4. Setbacks and Separation Distances.

    a. Setbacks shall be defined as the distances between a structure and a property line or easement.

b. Separation Distances shall be defined as the distance between structures, and/or other improvements.

c. No setback or separation distance is required for an ADU constructed or installed within (1) an existing living area or permitted accessory structure, or (2) a structure constructed in the same location and to the same dimensions as an existing permitted accessory structure that is converted to an ADU or to a portion of an ADU.

d. A minimum setback of four (4) feet from the side and rear lot lines is required for an ADU that is not (1) converted from an existing permitted accessory structure, or (2) a new structure constructed in the same location and to the same dimensions as an existing permitted accessory structure. However, if a proposed ADU is less than 800 square feet, a front setback requirement in other areas of this Code cannot prevent the ADU front being built.

e. State Law does not address the distance between and ADU and other structures on a lot. In the event that an ADU is not consistent with (c)(1) or (c)(2) above, ADU or JADU proposals with Separation Distances of less than ten feet shall comply with building codes regarding safe fire separation distances.

5. ADU Unit Size.

a. If there is an existing primary dwelling, the total floor area of an attached ADU may not exceed 50 percent of the floor area of the existing primary dwelling.

b. The total floor area for a detached ADU may not exceed 1,200 square feet.

c. An attached or detached one-bedroom ADU may not be more than 800 square feet of living area.

d. An attached or detached ADU that provides more than one (1) bedroom may not be more than 1,000 square feet of living area.

e. An ADU may be an efficiency unit, as defined. A proposed ADU that does not meet the minimum requirements of an efficiency unit is not permitted.

6. JADU Size.

a. A JADU may not be more than 500 square feet in size.

7. Exceptions.

   a. Notwithstanding any other minimum or maximum size for an ADU, size based upon a percentage of the proposed or existing primary dwelling, or limits on lot coverage, floor area ratio, open space, or minimum lot size, an attached or detached ADU will be permitted if the ADU is:

      i. Not more than 800 square feet of total floor area;

      ii. Not more than 16 feet in height (any circumstance);

      iii. Not more than 25 feet in height if the ADU is attached to the primary dwelling, or it can be the same height as the primary dwelling, whichever is lower;

      iv. Has at least 4-foot side and rear yard setbacks; and

      v. Is constructed in compliance with all Fire and Building Code requirements and standards of the Zoning Code (including consideration of separation distances).

8. ADU Building Standards.

   a. The ADU height requirements are as follows:

      i. 16 feet- allowed under any circumstance.

      ii. 18 feet- allowed if the proposed ADU is within ½ a mile of public transit or the property already has a multi-family dwelling two stories high.

      iii. 25 feet- allowed if the ADU is attached to the primary dwelling depending on the underlying zoning code of the property (the lowest height allowance will apply).

   b. The development of the ADU shall be subject to the property development standards for the zoning district in which the ADU is located.

   c. Both attached and detached ADUs must be architecturally compatible, having similar materials and style of construction, with the primary dwelling and consistent with the established character of the adjoining residential neighborhood. The design and size of the building, health, and other codes adopted by the City.

d. Attached ADU's shall be compatible with and made structurally a part of the primary dwelling (e.g., share a common wall with the primary dwelling, rely partially on the primary dwelling for structural support, or be attached to the primary dwelling).

e. Detached ADUs shall comply with building and fire code separation standards and be compatible with the materials and colors of the primary dwelling.

f. No passageway is required in conjunction with the construction of an ADU.

g. A new utility connection directly between the ADU and the existing single-family home is not required.

9. JADU Building Standards. JADUs shall comply with the following:

a. A JADU must include a separate entrance from the main entrance to the existing single-family residence.

b. A JADU must include at least an efficiency kitchen, which includes a cooking facility with appliances and a food preparation counter and storage cabinets that are of reasonable size in relation to the size of the JADU. Permanent ovens or cooktops are not allowed in a JADU.

c. A JADU may include separate sanitation facilities or may share sanitation facilities with the existing structure.

d. A JADU shall not be considered a separate or new dwelling unit for purposes of any fire or life protection ordinance or regulation, or for purposes of providing water, sewer, or power, including a connection fee.

e. Deed Restriction. A JADU shall not be permitted unless a deed restriction, which shall run with the land, is recorded for the applicable lot, and filed with the City along with the permit application, and must do both of the following:

i. Prohibit the sale of the JADU separate from the sale of the single-family residence.

ii. Prohibit the occupancy of the JADU unless the primary dwelling is occupied by the property owner.

10. Multi-family ADUs. The following ADUs are permitted within a residential or mixed-use zone on a lot that has an existing multi-family dwelling:

    a. One (1) or more ADUs, up to 25 percent of the existing multifamily dwelling units, constructed within the portions of the existing multifamily dwelling structure that are not used as livable space, including, but not limited to, storage rooms, boiler rooms, passageways, attics, basements, or garages, if each unit complies with state building standards for dwellings.

    b. Up to two (2) detached ADUs, subject to a height limit of 16 feet and 4-foot rear yard and side yard setbacks.

E. Connection, Impact, and other Fees. Except as provided below. ADUs and JADUs are subject to all fees and assessments required by the Dinuba Municipal Code for new residential construction.

1. ADUs and JADUs are not considered to be a new residential use for purposes of calculating connection fees or capacity charges for utilities, including water and sewer service, unless the ADU or JADU is constructed with a new single-family home or a new detached structure.

2. Any impact fees charged for an ADU or JADU of 750 square feet or more shall be charged proportionately in relation to the square footage of the primary dwelling unit.

3. An inspection fee shall be assessed for any inspection to determine if an ADU or JADU complies with applicable building standards.

4. The separate utility connection for an ADU constructed with a new single-family home or new detached structure is subject to a connection fee or capacity charge proportionate to the burden of the proposed ADU, based upon either its square feet or the number of its drainage fixture unit (DFU) values upon the water or sewer system, that reflects the reasonable cost of providing this service.

F. Occupancy and Ownership. ADUs and JADUs must comply with the following standards.

1. A certificate of occupancy must be issued for the primary dwelling unit before a certificate of occupancy can be issued for an ADU or JADU on the lot.

2. An ADU or JADU may be rented separate from the primary residence, but may not be sold or otherwise conveyed separate from the primary residence.

3. Beginning January 1, 2025, owner occupancy shall be required for all ADU and/or JADU permits. For an ADU permit, the owner may occupy either the primary or accessory unit. For a JADU permit, the owner may reside in either the remaining portion of the primary unit, or the newly created JADU. For single-family residences in which an ADU and a JADU will be permitted, the preceding Section G.4. applies. Owner occupancy shall not be required if the owner is another governmental agency, land trust, or housing organization.

G. Parking Standards. One (1) parking space per ADU is required, unless the newly constructed ADU is located within one-half mile walking distance of a public transit center. These spaces may be provided in setback areas or as tandem parking on a driveway.

H. Permit Approval. A permit must be obtained for the construction or installation of an ADU or JADU. The ADU or JADU must conform to the standards required by the Zoning Ordinance and the California Fire and Building Codes. A permit application for an ADU or a JADU shall be considered and approved ministerially without discretionary review or a hearing. The City shall approve or deny the application to create an ADU or a JADU within 60 days from the date the City receives a completed application if there is an existing single-family or multi-family dwelling on the lot.

I. ADUs and Regional Housing Needs Assessment. Subdivisions and multi-family housing developments developed or zoned at densities of ten (10) or more dwelling units per acre, with the ability of each lot or dwelling to construct an ADU, shall be counted in the City's Housing Element as adequate sites for affordable housing, as provided in Government Code section 65583.1(a).

J. Demolition Permits. A demolition permit for a detached garage that is to be replaced with an accessory dwelling unit be reviewed with the application for the accessory dwelling unit and issued at the same time. An applicant shall not be otherwise required, to provide written notice or post a placard for the demolition of a detached garage that is to be replaced with an accessory dwelling unit, unless the property is located within an architecturally and historically significant historic district.

K. Other. Nothing in this section shall be construed to prohibit the City from adopting an ordinance or regulation, related to parking or a service or a connection fee for water, sewer, or power, that applies to a single-family residence that contains an ADU or JADU, so long as that ordinance or regulation

applies uniformly to all single-family residences, regardless of whether the single-family residence includes an ADU or JADU.

L. Definitions

1. "Accessory dwelling unit" or "ADU" means an attached or a detached residential dwelling unit that provides complete independent living facilities for one or more persons and is located on a lot with a proposed or existing primary residence. An ADU must include permanent provisions for living, sleeping, eating, cooking, and sanitation on the same parcel that the single-family or multi-family dwelling is situated. An ADU may be an efficiency unit or a manufactured home.
2. "Efficiency unit" has the same meaning as defined in the California Building Code, California Code of Regulations, Title 24, Section 1207.4, which meets the following standards:

    a. The unit has a single living room of not less than 220 square feet of floor area for two (2) or fewer occupants and an additional 100 square feet of floor area for each additional occupant of the unit.

    b. The unit has a separate closet.

    c. The unit has a kitchen sink, cooking appliance and refrigeration facilities, each having a clear working space of not less than 30 inches in front, and lighting and ventilation conforming to the California Building Standards Code.

    d. The unit has a separate bathroom containing a water closet, lavatory, and bathtub, or shower.

3. "Floor area" or "total floor area" means the entire ground-level square footage of the structure, including the living area, as defined, and any non-habitable area within the structure, such as a garage or storage space.

4. "Impact fee" has the same meaning as the term "fee" as defined in Government Code Section 66000(b), except that it also includes fees specified in Government Code Section 66477. "Impact fee" does not include any connection fee or capacity charge.

5. "Junior accessory dwelling unit" or "JADU" means a dwelling unit that is no more than 500 square feet in size and contained entirely within the walls of an existing single-family residence, or other approved structure as specified in Government Code Section 65852.2(e). A JADU must include the following features:

a. Exterior access separate from the main entrance to the proposed or existing primary dwelling or other structure.

b. An efficiency kitchen, which includes a cooking facility with a sink and a food preparation counter and storage cabinets that are of reasonable size in relation to the size of the JADU.

c. JADU may include separate sanitation facilities or may share sanitation facilities with the existing structure.

6. "Living area" means the interior habitable area of a dwelling unit, including basements and attics, but does not include a garage or any accessory structure.

7. "Multi-generational dwelling unit" means a dwelling unit, that does not include a kitchen, contained entirely within the walls of an existing single-family residence where access is not restricted between areas of the residence.

8. "Nonconforming zoning condition" means a physical improvement on a property that does not conform with current zoning standards but was a lawful improvement that did conform to the zoning standards in place at the time of the improvement.

9. "Passageway" means a pathway that is unobstructed clear to the sky and extends from a street to one entrance of the accessory dwelling unit.

10. "Permanent provisions for cooking" has the same meaning as "kitchen".

11. "Permanent provisions for sanitation" and "sanitation facilities" means a separate bathroom containing a water closet, lavatory, and bathtub or shower.

12. "Proposed dwelling" means a dwelling that is the subject of a permit application and that meets the requirements for permitting.

13. "Public transit" means a location, including, but not limited to, a bus stop or train station, where the public may access buses, trains, subways, and other forms of transportation that charge set fares, run on fixed routes, and are available to the public.

14. "Tandem parking" means that two (2) or more automobiles are parked on a driveway or in any other location on a lot, lined up behind one another.

17.45.100 Adult-Oriented Businesses

A. Purpose and Intent

1. It is the purpose and intent of this Ordinance to regulate sexually oriented businesses to promote the health, safety, morals, and general welfare of the citizens of Dinuba and to establish reasonable and uniform regulations to prevent any deleterious location and concentration of sexually oriented businesses within the City, thereby reducing or eliminating the adverse secondary effects from such sexually oriented businesses. The provisions of this ordinance have neither the purpose nor effect of imposing a limitation or restriction on the content of any communicative materials, including sexually oriented materials. Similarly, it is not the intent nor effect of this ordinance to restrict or deny access by adults to sexually oriented materials protected by the First Amendment, or to deny access by the distributors and exhibitors of sexually oriented entertainment to their intended market. Neither is it the intent nor effect of the ordinance to condone or legitimatize the distribution of obscene material.

2. One of the important purposes of the regulations set forth in this Chapter is to discourage and to minimize the opportunity for criminal conduct. As such, nothing in this Chapter shall permit or be interpreted to permit any use, conduct, and/or activity which is specifically prohibited under the following California Penal Code sections:

   a. Receipt of money for placement of persons for purposes of cohabitation (Penal Code 266d);

   b. Purchase of persons for purposes of prostitution of placement of persons for immoral purposes (Penal Code 266e);

   c. Sale of persons of immoral purposes (Penal Code 266f);

   d. Pimping (Penal Code 266h);

   e. Pandering (Penal Code 266i);

   f. Lewd or obscene conduct (Penal Code 314);

   g. Houses of ill-fame (Penal Code 315);

   h. Disorderly houses which disturb the immediate neighborhood (Penal Code 316);

   i. Places of prostitution (Penal Code 317);

j. Place of prostitution; place of lewdness; place used as bathhouse permitting conduct capable of transmitting AIDS (Penal Code 11225).

3. "Nothing in this Chapter shall be interpreted to permit or permit any use, conduct, and/or activity which violates any federal, state or local law of regulation."

B. Establishment and Classification of Businesses Regulated

The establishment of any sexually oriented business shall be permitted only in the zone district permitted, and shall be subject to the following restrictions: No person shall cause or permit the establishment of any sexually oriented businesses, as defined above, within 1000 feet of any sensitive land use, as defined above. These limitations apply to sexually oriented businesses classified as follows:

1. Adult arcade

2. Adult bookstore, adult novelty store, or adult video store

3. Adult cabaret

4. Adult motel

5. Adult motion picture theater

6. Adult theater

7. Nude model studio.

C. Measurement of Distance

The distance between any sexually oriented business and any sensitive land use shall be measured in a straight line, without regard to intervening structures or objects from property line to property line.

D. Location of Sexually Oriented Business

The City of Dinuba's Zoning Ordinance requires that sexually oriented businesses shall be allowed only in a zone where such uses are specifically permitted -- the “M-1” (Light Industrial) zone, at the time of adoption of this ordinance. Permits for sexually oriented businesses shall be required and governed by the procedures and policies specified in the City of Dinuba Municipal Code. In addition, any sexually oriented business shall be subject to the following restrictions:

1. A person commits a misdemeanor, if he operates or causes to be operated, a sexually oriented business outside of the permitted zone.

2. A person commits a misdemeanor if he operates or causes to be operated a sexually oriented business within 1000 feet of any sensitive land use, as defined above.

E. Non-Conforming Uses

1. Any sexually oriented businesses operating on (effective date of this Ordinance) that is in violation of Section 25-41.11 e. shall be deemed a non-conforming use. A non-conforming use will be permitted to continue for a two (2) year period with possible extensions for extenuating circumstances to be granted by the City Council only upon a convincing showing of extreme financial hardship. Such extensions shall not exceed a total of three (3) years in addition to the initial amortization period. Any such non-conforming business loses its right to operate as a non-conforming use, if, for any reason, it voluntarily discontinues its business operation for a period of thirty (30) days or more or if its license to operate is revoked, and such revocation is not overturned by a court of competent jurisdiction. Such non-conforming uses, while non-conforming, shall not be increased, enlarged, extended or altered except that the use may be changed to a conforming use.

2. A sexually oriented business lawfully operating as a conforming use is not rendered a non-conforming use by the location, subsequent to the grant or renewal of the sexually oriented business permit and/or license, within 1000 feet, of a sensitive land use. This provision applies only to the renewal of a valid permit and/or license, but this provision does not apply when an application for a permit and/or license is submitted after a permit and/or license has expired or has been revoked.

3. Abandonment. Notwithstanding the above, any discontinuance or abandonment of the use of any lot or structure as an Adult-Oriented Business shall result in a loss of legal nonconforming status of such use.

4. Amortization -- annexed property. Any Adult-Oriented Business which was a legal use at the time of annexation of the property and which is located in the City, but which does not conform to the provisions of Section 25-41.11 e. shall be terminated within two (2) years of the date of annexation unless an extension of time has been approved by the City Council in accordance with the provisions of Section 25-41.11 f. 1.

F. Injunction

A person who operates or causes to be operated a sexually oriented business without having a valid permit due to location restrictions is subject to a suit for injunction as well as prosecution for the misdemeanor punishable by a fine of $1,000.00 and/or one hundred eighty (180) days imprisonment, or by both such fine and imprisonment. If an injunction is sought and granted, the sexually oriented business shall be obligated to pay the City, attorneys' fees and costs of the City, at the discretion of the Court.

G. Exception for Certain Nude Modeling

It is a defense to prosecution under this ordinance if a person appearing in a state of nudity did so in a modeling class operated:

1. By a proprietary school, licensed by the State of California; a college, junior college, or university supported entirely or partly by taxation;

2. By a private college or university which maintains and operates educational programs in which credits are transferable to a college, junior college, or university supported entirely or partly by taxation; or

3. In a structure:

   a. Which has no sign visible from the exterior of the structure and no other advertising that indicates a nude person is available for viewing; and

   b. Where, in order to participate in a class a student must enroll at least three (3) days in advance of the class; and

   c. Where no more than one nude model is on the premises at any one time.

H. Definitions

3. "Employee" means a person who works or performs in and/or for a sexually oriented business, regardless of whether or not said person is paid a salary, wage or other compensation by the operation of said business. This definition pertains to “Sexually Oriented Businesses” (see Zoning Ordinance Section 25-41.11).

4. "Establishment" means and includes any of the following: (this definition pertains to “Sexually Oriented Businesses” (see Zoning Ordinance Section 25-41.11):

a. The opening or commencement of any such business as a new business;

b. The conversion of an existing business, whether or not a sexually oriented business, to any of the sexually oriented businesses defined in this chapter;

c. The addition of a any of the sexually oriented businesses defined in this chapter to any other existing sexually oriented business; or

d. The relocation of any such sexually oriented business; or

e. The substantial enlargement of any such sexually oriented business.

5. "Nudity or State of Nudity" means: (a) the appearance or display of human bare buttock, anus, male genitals, female genitals, or the areola or nipple of the female breast; or (b) a state of dress which fails to opaquely and fully cover a human buttock, anus, male or female genitals, pubic region or areola or nipple of the female breast.

4. "Operator" means and includes the owner, permit holder, custodian manager, operator or person in charge of any permitted or licensed premises. This definition pertains to “Sexually Oriented Businesses” (see Zoning Ordinance Section 25-41.11).

5. "Permitted or "Unlicensed Premises" means any premises that requires a license and/or permit that is classified as a sexually oriented business.

6. "Permittee and/or Licensee" means a person in whose name a permit and/or license to operate a sexually oriented business has been issued, as well as the individual listed as an applicant on the application for a permit and/or license.

7. “Person” shall mean any individual, firm, co-partnership, corporation, company, association, joint stock association, city, county, or district, and includes any trustee, receiver, assignee, or other similar representative thereof. This definition pertains to “Sexually Oriented Businesses” (see Zoning Ordinance Section 25-41.11).

8. "Public Building Regularly Frequented By Children" means any building owned, leased or held by the United States, the state, the county, the city, any special district, school district, or any other agency or political subdivision of the state or the United States, which building is used as a library, community center, children's center, or any other use having special attraction to children, or which building is often visited by children

for social activities unaccompanied by their parents or other adult custodian This definition pertains to “Sexually Oriented Businesses” (see Zoning Ordinance Section 25-41.11).

9. "Public Park" or "Recreation Area" means public land which has been designated for park or recreational activities including, but not limited to a park, playground, nature trails, swimming pool, reservoir, athletic field, basketball or tennis courts, open space wilderness areas, or similar public land within the city which is under the control, operation, or management of the city park and recreation authorities. This definition pertains to “Sexually Oriented Businesses” (see Zoning Ordinance Section 25-41.11).

10. "Religious Institution" means any church, synagogue, mosque, temple or building which is primarily for religious worship and related religious activities, as identified on yriented businesses" means those businesses defined as follows:

a. "Adult arcade" means an establishment where, for any form of consideration, one or more still or motion picture projectors, slide projectors, or similar machines, or other image producing machines, for viewing by five or fewer persons each, are regularly available or used to show films, motion pictures, video cassettes, slides, or other photographic reproductions which are characterized by the depiction or description of "specified sexual activities" or "specified anatomical areas."

b. "Adult Bookstore", "Adult Novelty Store" or "Adult Video Store" means a commercial establishment which (1) has as a significant or substantial portion of its stock-in-trade or (2) derives a significant or substantial portion of its revenues or (3) devotes a significant or substantial portion of its interior floor or display space or (4) devotes a significant or substantial portion of its business activities or employees' time, or advertising, to the sale, rental or viewing for any for any form of consideration, of any one or more of the following:

i. Books, magazines, periodicals or other printed matter, or photographs, films, motion pictures, video cassettes, slides, or other visual representations which are characterized by the depiction of description of "specified sexual activities" or "specified anatomical areas";

ii. Instruments, devices, or paraphernalia which are designed for use in connection with "specified sexual activities."

iii. An establishment may have other significant or substantial business purposes that do not involve the offering for sale, rental or viewing of materials, depicting or describing "specified sexual activities" or "specified anatomical areas", and still be categorized as adult bookstore, adult novelty store, or adult video store. Such other business purposes will not serve to exempt such establishments from being categorized as an adult bookstore, adult novelty store or adult video store so long as one of its significant or substantial business purposes is offering for sale or rental, for some form of consideration, the specified materials which depict or describe "specified anatomical areas" or "specified sexual activities."

c. "Adult cabaret" means a nightclub, bar, restaurant, "bottle club", or similar commercial establishment, whether or not alcoholic beverages are served, which regularly features: (a) persons who appear nude or in a state of nudity or semi-nude; (b) live performances which are characterized by the exposure of "specified anatomical areas", or by "specified sexual activities", or (c) films, motion pictures, video cassettes, slides, or other photographic reproductions which are characterized by the depiction or description of "specified sexual activities" or "specified anatomical areas."

d. "Adult motel" means a motel, hotel or similar commercial establishment which: (a) offers public accommodations, for any form of consideration, and which regularly provides or makes available to patrons with closed-circuit television transmissions, films, motion pictures, video cassettes, slides or other photographic reproductions which are characterized by the depiction or description of "specified sexual activities" or "specified anatomical areas" and which advertises the availability of this sexually oriented type of material by means of a sign visible from the public right-of-way, or by means of any off-premises advertising including, but not limited to, newspapers, magazines, pamphlets or leaflets, radio or television, or (b) offers a sleeping room for rent for a period of time less than ten (10) hours; or (c) allows a tenant or occupant to rent or sub-rent the sleeping room for a time period of less than ten (10) hours.

e. "Adult motion picture theater" means a commercial establishment where films, motion pictures, video cassettes, slides or similar photographic reproductions depicting or describing "specified sexual activities" or "specified anatomical areas" are regularly shown for any form of consideration.

f. "Adult theater" means a theater, concert hall, auditorium, or similar commercial establishment which, for any form or consideration, regularly features persons who appear in a state of nudity or live performances which are characterized by exposure of "specified anatomical areas" or by "specified sexual activities."

g. "Nude Model Studio" means any place where a person, who appears in a state of nudity or displays "specified anatomical areas" is provided for money or any form of consideration to be observed, sketched, drawn, painted, sculptured, photographed, or similarly depicted by other persons. This term does not include a modeling class operated by a proprietary school, licensed by the State of California; a college, junior college, or university supported entirely or partly by taxation; by a private college or university which maintains and operates educational programs in which credits are transferable to a college, junior college, or university supported entirely or partly by taxation; or in a structure which has no sign visible from the exterior of the structure and no other advertising that indicates a nude person is available for viewing, where in order to participate in a class a student must enroll at least three (3) days in advance of the class, and where no more than one nude model is on the premises at any one time.

h. "Regularly Features or Regularly Shown" with respect to an adult cabaret, adult theater, or adult motion picture theater means at least three (3) times within any thirty (30) day period; or carried on as part of the business's routine scheduling of events or activities and not so infrequently as to constitute a single, rare or unusual event or occurrence.

i. "Significant or Substantial Portion" means such a percentage of its activities, space allocation, revenues, advertising targeting, stock in trade, floor or display space, business receipts, revenues, or other business undertakings as to indicate to a reasonable person that a sexually oriented portion of the business is one of its important activities, though not necessarily its only or even primary activity; for this purpose, evidence that 25% or more of its revenues are derived from such sexually oriented activities or materials, or that 25% or more of its interior floor space or display space is devoted to such sexually oriented activities or materials, or that 25% or more of its actual stock in trade regularly displayed and immediately available for use, rental, purchase, viewing or perusal is comprised of such sexually oriented materials, all as defined in Section 17.65.02 of this Chapter, Definitions, shall be evidence

that a "significant or substantial portion" of the business is devoted to such uses.

j. "Specified Anatomical Areas" as used in this Chapter means and includes any of the following:

i. Less than completely and opaquely covered human genitals, pubic region, buttocks, anus, or female breasts below a point immediately above the top of the areolae; or

ii. Human male genitals in a discernibly turgid state, even if completely and opaquely covered.

k. "Specified Sexual Activities" as used in this Chapter, means and includes any of the following

i. The fondling or other intentional touching of buttocks for purpose of sexual arousal, or fondling or other intentional touching of human genitals, pubic region, anus, or female breasts.

ii. Sex acts, normal or perverted, actual or simulated, including intercourse, oral copulation, or sodomy;

iii. Masturbation, actual or simulated;

iv. Human genitals in a state of sexual stimulation, arousal or tumescence;

v. Excretory functions as part of or in connection with any of the activities set forth in sub-sections a through d of this subsection.

l. "Substantial Enlargement of a Sexually Oriented Business" means an increase in the floor areas occupied by the business as the floor areas existed on the affected date of this ordinance.

m. "Transfer of Ownership or Control of a Sexually Oriented Business" means and includes any of the following:

i. The sale, lease or sublease of the business; or

ii. The transfer of securities which constitute a controlling interest in the business, whether by sale, exchange or similar means.

17.45.110 Outdoor Storage Yards

Outdoor storage yards, excluding the storage of vehicles in a day use parking lot or garage, are subject to the provisions of this section. The storage of vehicles in a public or commercial parking lot or garage is subject to Section 17.64 (Parking and Loading).

A. Site Design Standards.

2. Access. There shall be only one (1) access point to a storage yard for each three hundred (300) feet of street frontage. Such access point is to be a maximum width of twenty (20) feet and shall be provided with a solid gate or door.

3. Screening. A storage yard, except a temporary offsite construction yard, is to be screened from public view on all sides by solid wood, painted metal or masonry fencing, or chain link fencing with vinyl slats or other screening mechanism, with a minimum height of six (6) feet. All required screening shall be continuously maintained in good condition to assure that its intended purpose is accomplished.

2. Parking Requirement. None, provided that sufficient usable area is available to accommodate all employee and user parking needs entirely on-site.

3. Site Surfacing. A storage yard shall be surfaced with concrete, asphalt paving, crushed rock, or oiled earth, and be maintained in a dust-free condition.

4. Office Facilities. When no buildings exist or are proposed on a storage yard site, one (1) commercial coach may be utilized for an office, provided that such vehicle is equipped with skirting, and installed pursuant to the permit requirements of the Uniform Building Code.

5. Operation. Except for vehicles or freestanding equipment, materials within a storage yard are not to be stacked or stored higher than six (6) feet, unless a higher wall or fence is constructed at the required setback line under an approved building permit.

The provisions of this title shall not be construed to limit installation or maintenance of public utility pole lines, pipes, conduits and mains, and domestic water wells or require any use permit therefor.

17.45.120 Building height.

A. Height of a building shall be measured along the vertical distance from the average level of the highest and lowest point of that portion of the lot covered by the building to the highest point of the roof.

B. Roof structures for housing elevators, stairways, tanks, ventilating fans or similar equipment, and fire or parapet walls, skylights, towers, flagpoles, chimneys, antennas or similar structures may be erected above the height limit but shall not be allowed for the purpose of providing additional floor space.

17.45.130 Swimming Pools in Residential Zones

A. Setback requirements for swimming pools on lots zoned for residential use are subject to the following requirements

1. Front Yard: Swimming pools are not permitted within any required front yard setback area

2. Side Yards:

   a. Interior Property Line: 3 foot setback required
   b. Street side Property Line on Corner and Reverse Corner Lots: 5 foot setback required

3. Rear Yard: 5 foot minimum setback required.

4. Fencing for swimming pools shall comply with standards of the Uniform Building Code.

17.45.140 Garage conversions.

B. Purpose.

The purpose of this section is to allow, in limited cases, the conversion of garages and carports for living space. Such conversion is deemed acceptable subject to review of available off-street parking and compatibility with surrounding development.

C. Applicability.

Provisions of this section shall only apply in cases as follows:

1. The site is being used as a single-family detached residence;

2. That a replacement covered parking area of a minimum of four hundred square feet, with a minimum width of twenty feet, be provided without encroaching on required front or side yard setbacks;

3. That the area converted shall be used as part of the main dwelling or for a Junior Accessory Dwelling Unit, consistent with the standards contained in Section 17.45.##;

4. That the area to be converted shall be subject to all applicable building code requirements;

D. Process.

All applications for garage or carport conversions shall be subject to a building permit.

E. Conversion Criteria.

Garage or carport conversions are subject to the following criteria:

1. The garage door shall be removed from the structure, except when the applicant is retaining one parking stall to a standard width and length which would also be perpendicular with the garage door. The exterior elevation of the conversion shall be compatible in design with the existing dwelling;

2. Provision for buffering, such as a planter, shall be provided between the converted carport or garage and the remaining parking area;

3. The remaining parking area shall have a minimum depth of twenty feet from property line with access to be approved by the director.

17.45.150 Bed and Breakfast Facilities.

A. Purpose.

The purpose of this section is to provide for the following:

1. To allow, in limited cases, the operation of bed and breakfast facilities; and

2. To regulate such operations for the protection of the general health, safety and welfare.

A. Process.

Applications for bed and breakfast inns shall be subject to approval of a conditional use permit pursuant to Chapter 17.80. Bed and breakfast inns shall be subject to any such condition as deemed appropriate by the planning commission.

B. Development Criteria.

Bed and breakfast facilities are permitted, pursuant to a conditional use permit, in R, RM and C-2 zoned areas. In order for a conditional use permit to be approved, the following development criteria shall be met:

1. All standards of the underlying zoning district including, but not limited to, height, lot and yard requirements and lot coverage shall apply.

2. One additional off-street parking space shall be provided for each room available for lodging purposes. Tandem parking shall not be deemed as meeting this requirement.

3. The owner of the facility shall reside on site.

4. Bed and breakfast facilities shall be subject to all applicable building, fire, health and safety codes.

5. No person who is paying rent in exchange for lodging shall occupy a guest room on the premises for more than fourteen consecutive nights.

6. The scale and appearance of the bed and breakfast facility shall remain primarily residential in character; all buildings and site improvements shall be similar to and compatible in design with the surrounding neighborhood and adjacent residences. The planning commission shall have authority to grant or deny applications for bed and breakfast facilities based upon design and aesthetic criteria, as well as the other provisions of this section.

7. One externally lighted sign shall be allowed on the premises. The sign may be either wall-mounted or freestanding and shall not exceed six square feet in area. Freestanding signs shall not exceed five feet in height.

6. Bed and breakfast facilities shall be operated by the permanent occupants of the premises. No more than two persons not residing on the premises shall be employed in the operation of the facility. One additional parking space shall be provided for each two employees.

17.45.160 Sight Distance.

The following regulations shall apply to all intersections of streets, alleys and private driveways in order to provide adequate visibility for vehicular traffic. There shall be no visual obstructions within the cutoff areas established.

A. There shall be a corner cutoff area at all intersecting and intercepting streets or highways. The cutoff line shall be in a horizontal plane, making an angle of forty-five degrees with the side, front or rear property line, as the case may be. It shall pass through the points located on both the side and front (or rear) property lines at a distance of thirty feet from the intersection of such lines at the corner of a street, alley or highway.

B. There shall be a corner cutoff area on each side of any private driveway intersecting a street or alley. The cutoff lines shall be in a horizontal plane, making an angle of forty-five degrees with the side, front or rear property line, as the case may be. They shall pass through a point of not less than ten feet from the edges of the driveway where it intersects the street or alley right-of-way.

C. There shall be a corner cutoff area on each side of any alley intersecting a street or alley. The cutoff lines shall be in a horizontal plane, making an angle of forty-five degrees with the side, front or rear property line, as the case may be. They shall pass through a point not less than ten feet from the edges of the alley where it intersects the street or alley right-of-way.

D. Where, due to an irregular lot shape, a line at a forty-five degree angle does not provide for intersection visibility, such corner cutoff shall be defined by a line drawn from a point on the front (or rear) property line that is not less than thirty feet from the intersection of the side and front (or rear) property lines and through a point on the side and front (or rear) property lines.

17.45.170 Regulation of adult material.

A. Purpose.

The adult uses and material subject to the provisions of this section are recognized as having serious objectionable characteristics which are incompatible with, and may have deleterious effects upon, adjacent areas and community values.

B. Limitations Upon Display of Certain Materials.

It shall be unlawful for any person, partnership, corporation or other legal entity to display harmful matter in a public or private place, other than a public or private place from which minors are excluded, without placing a device

commonly known as a blinder rack in front of such matter, so that the lower two-thirds of the material is not exposed to view.

17.45.180 Businesses Selling Alcoholic Beverages

A. Purpose.

The purpose of this section is to set forth the development and operational standards for the issuance of a conditional use permit for alcoholic beverage sales. Such standards are adopted to protect the public welfare and health from the potential problems associated with the sale of alcoholic beverages.

3. A Conditional Use Permit (consistent with the standards and procedures established in Chapter 17.80.020) shall be required for the following commercial uses where alcoholic beverages are sold, served or given away for on-site or off-site consumption:

- Bars and lounges
- Liquor stores
- Convenience stores where at least 10% of the shelf space is occupied by alcoholic products
- Gas stations with sales of alcoholic beverages
- Micro breweries
- Restaurants, cafes and eating places with a bar
- Night clubs with the sale of alcoholic beverages
- Bowling alleys and other recreational facilities where alcholic beverages are sold
- Theatres with sales of alcoholic beverages

A Conditional Use Permit shall not required for the following uses that offer alcoholic beverages:

- Grocery stores and supermarkets
- Restaurants, cafes and eating places that offer alcoholic beverages as a side product
- Wine bars

4. In considering an application for a conditional use permit or revocation of an existing conditional use permit for alcoholic beverage sales under this section, the Planning Commission (or the city council in the event of an appeal), shall consider whether the proposed use will adversely affect the health, safety or welfare of the residents of the area or will result in an undue concentration of such establishments in one area. In considering the potential for negative impacts on surrounding parcels, the Planning

Commission shall take into consideration the location and proximity of the following uses:

a. Residential buildings and neighborhoods;
b. Churches, schools, hospitals, parks, public playgrounds and other similar uses; and
c. Other establishments offering alcoholic beverages, including beer and wine.

3. In all determinations pursuant to this section, the applicant for the Conditional Use Permit for alcoholic beverage sales shall have the burden of proving by substantial evidence that the proposed use will not adversely affect the health, safety or welfare of the public, nor result in undue concentration of alcoholic beverage outlets in that part of the city, or detrimentally affect nearby uses within the city.

4. The director is specifically authorized to refuse the issuance of any retail license for alcoholic beverage premises located within six hundred feet of churches, hospitals, schools, public playgrounds, and nonprofit youth facilities. This distance shall be measured pursuant to rules of the department, which is a straight-line distance from the nearest property line of the alcoholic beverage establishment's to the nearest property line of the sensitive facility.

17.45.190 Wireless Communication Facilities

A. Purpose.

The purpose of this chapter is to ensure greater compatibility between communication facilities and adjacent land uses, to protect the general public, and to provide for the communication needs of the region by establishing design and operating standards.

B. Definitions.

For the purpose of this chapter, certain terms and words as used herein are defined as follows:

"Above ground level" means a measurement of height from the natural grade of a site to the highest point of a structure.

"Antenna" means the surface from which wireless radio signals are sent and received by a personal wireless facility.

"Camouflaged" means a communication tower or facility that is disguised, hidden, part of an existing or proposed structure or placed within an existing or proposed structure.

"Carrier" means a company that provides communications services.

"Collocation" means the use of single mount on the ground by more than one carrier (vertical collocation) and/or several mounts on an existing building or structure by more than one carrier.

"Elevation" means the measurement of height above sea level.

"Equipment shelter" means an enclosed structure, cabinet, shed or box at the base of the mount within which are housed batteries and electrical equipment.

"Fall zone" means the area within which there is a potential hazard from falling debris or collapsing material.

"Guyed tower" means a monopole or lattice tower that is tied to the ground or other surface by diagonal cables.

"Lattice tower" means a type of mount that is self-supporting with multiple legs and cross bracing of structural steel.

"Licensed carrier" means a company authorized by the Federal Communications Commission (FCC) to construct and operate a commercial mobile radio services system.

"Monopole" means the type of mount that is self-supporting with a single shaft of wood, steel or concrete and a platform or racks for panel antennas arrayed at the top.

"Omnidirectional (whip) antenna" means a thin rod that beams and receives a signal in all directions.

"Panel antenna" means a flat surface antenna usually developed in multiples.

"Personal wireless service facility" means a facility for the provision of personal wireless services, as defined by the Telecommunications Act.

"Security barrier" means a locked, impenetrable wall, fence, or berm that completely seals an area from unauthorized entry or trespass.

"Separation" means the distance between one carrier's array of antennas and another carrier's array.

"Stealthing" means designing a communications tower and facilities to be architecturally incorporated into the surrounding community's environs while minimizing aesthetic impacts. Examples of stealthing include, but are not limited to, steeples, windmills, water towers, flag poles or chimneys.

C. Process.

1. Applications for communications towers and facilities shall be allowed in the zones identified by use matrices in Chapters 17.26, 17.48, and 17.54. Communication towers and facilities shall be subject to any such condition as deemed appropriate by administrative approval or the planning commission.

2. Telecommunications facilities to be located on city-owned buildings or infrastructure, located on rights-of-way or city-owned property, pursuant to a master telecommunications siting agreement, meeting the requirements of city policy, are exempt from the provisions of this chapter.

D. Development criteria.

In order for a conditional use permit to be approved, the following development criteria shall be met:

1. The applicant shall submit documentation of the legal right to install and use the proposed site or facility at the time of application submittal.

2. All standards of the underlying zoning district or specific plan including, but not limited to, height, lot and yard requirements, and lot coverage shall apply.

3. Buildings shall be subject to the setback requirements of the zone or ten feet, whichever results in the greater setback.

4. A minimum of ten feet of the front, side, and rear yards shall be landscaped pursuant to Section 17.71.130.

5. All equipment proposed for a communication facility shall be authorized per the FCC.

6. A balloon or crane test at the proposed site to illustrate the height of the proposed facility, the date, time and location of such test shall be advertised in a newspaper of general circulation in the city at least fourteen days prior to the test.

7. The applicant shall provide written indemnification to the City of Dinuba to indemnify the city from liability associated with any damage to the property or adjacent properties caused by the communication and wireless facilities.

E. Design standards.

1. Equipment shelters for communication facilities shall be designed with one of the following standards:

   a. Equipment shelters shall be located in underground vaults; or

   b. Equipment shelters shall be designed to be consistent with the surrounding architectural styles and materials; or

   c. Equipment shelters shall be camouflaged behind an effective year-round landscape buffer, equal to the height of the proposed building(s), and/or opaque fence.

2. Fencing shall be placed behind the landscaped areas and wood slats shall be woven into the fence if the fence is made of chain-link material. The use of barbed wire or similar material shall be located to the inside of the lot. Electrified fence or razor wire is prohibited unless required by any law enforcement agency or regulation of the state of California or any agency thereof.

F. Lighting and signage.

1. Facilities shall be lighted only if required by the Federal Aviation Administration (FAA). Lighting of equipment structures and any other facilities on the site shall be shielded from abutting properties. There shall be total cutoff of all light at the property lines of the parcel to be developed and foot-candle measurements at the property line shall be 0.0 initial foot-candles when measured at grade.

2. Signs shall be limited to those needed to identify the property and the owner and warn of any danger. All signs shall comply with the requirements of the city's sign regulations.

3. All ground-mounted facilities shall be surrounded by a security barrier.

G. Environmental standards.

1. No hazardous waste shall be discharged on the site of any communication facility. If any hazardous materials are to be used on the site, there shall be provisions for full containment of such materials. An enclosed containment area shall be provided with a sealed floor, designed to contain one hundred ten percent of the volume of the hazardous materials stored or used on the site.

2. Communication facilities shall not generate noise in excess of fifty dB at the property line.

H. Collocation.

3. Licensed carriers shall share facilities and sites where feasible and appropriate, thereby reducing the number of facilities that are stand-alone. All applicants shall demonstrate a good faith effort to collocate with other carriers. Such good faith efforts include:

a. A survey of all existing structures that may be feasible sites for collocation;

b. Contact with other carriers;

c. Sharing information necessary to determine if collocation is feasible.

4. In the event collocation is not feasible a written statement of the reasons for the unfeasibility shall be submitted to the city. The city may retain a radio frequency engineer to verify if collocation at the site is not feasible. The cost for such an engineer will be at the expense of the applicant. The city may deny a permit to an applicant that has not demonstrated a good faith effort to provide for collocation.

I. Modifications.

1. A modification of a facility may be considered equivalent to an application for a new facility and will require a new conditional use permit or administrative use permit when the following apply:

a. The applicant wants to alter the terms of the conditional use permit by changing the facility in one or more of the following ways:

i. Increase the approved maximum height.

ii. Increase the approved maximum extension of equipment out from the center of the tower on towers without stealthing.

iii. Increase in the footprint of the facility on the ground.

iv. Removal of stealthing.

2. A modification of the facility does not require a new or modified conditional use permit when collocation, addition or replacement of equipment that does not result in an increase in height beyond the approved maximum height, an increase in the approved maximum

extension of equipment out from the center of the tower on towers, increase in the footprint of the facility on the ground, or removal of stealthing.

A. Abandonment or discontinuation of use.

1. At such time a licensed carrier plans to abandon or discontinue operation of a facility, such carrier will notify the city or the proposed date of abandonment or discontinuation of operations. Such notice shall be given no less than thirty days prior to abandonment or discontinuation of operations. In the event that a licensed carrier fails to give such notice, the facility shall be considered abandoned upon such discontinuation of operation.

2. Upon abandonment or discontinuation of use, the carrier shall physically remove the facility within ninety days from the date of abandonment or discontinuation of use. "Physically remove" shall include, but not be limited to:

a. Removal of antennas, mount, equipment shelters and security barrier from subject property;

b. Proper disposal of the waste materials from the site in accordance with the city standards;

c. Restoring the location of the facility to its natural condition, except that any landscaping and grading shall remain.

3. If a carrier fails to remove a facility in accordance with this chapter, the city shall have the authority to enter the subject property and physically remove the facility. The city may require the applicant to post a bond at the time of construction to cover for the removal of the facility in the event the city must remove the facility.

17.45.200 Manufactured housing.

A. Purpose.

It is the purpose of this article to, where approved, allow manufactured homes to be placed on individual residential lots in the RA, R and RM districts. The manufactured home provisions shall not change the provisions of the existing district, but will provide for permanent manufactured homes under development standards to assure compatibility within the block in the district.

It is further the intention of this article to provide another type of affordable housing, as outlined in the goals and policies in the Dinuba general plan.

A. Requirements.

1. Date of Manufacture. No manufactured home shall be installed that was manufactured more than ten years from the date of application for a building permit for installation.

B. Development standards and conditions.

1. Finish Floor Elevation. All manufactured homes shall be installed on a foundation at the same finish floor elevation compatible to existing standards established within the block in the existing district, and excavated to comply to all standards of the Uniform Building Code, approved by the building official.

2. Foundations. All manufactured homes shall be installed on a permanent foundation in accordance with city building codes; Section 18551 of the State Health and Safety Code; State of California Housing and Community Development regulations; or a foundation designated by an engineer, licensed within the state of California. The approved method of securing the manufactured home to a permanent foundation shall be detailed when submitting plans for plan check and permit.

3. Roof Pitch. All manufactured homes shall have a roof pitch of not less than three-inch vertical rise for each twelve inches of horizontal run, or not less than what is consistent to be compatible within the block in the existing district.

4. Roofing Material. All manufactured homes and their accessory garages or carports shall have a roof consisting of asphalt composition, clay, tile, concrete or metal tile or panels, slate, built-up asphaltic-gravel materials or other material customarily used for conventional dwellings, compatible with all roofs within the block in the existing district.

5. Roof Overhang. All manufactured homes and their garages or carports shall have a pitched roof with a minimum sixteen-inch roof overhang on each of the perimeter walls such that the overhang is architecturally integrated into the design of the dwelling unit.

6. Exterior Material. All manufactured homes shall be covered with wood, masonry, concrete, stucco, metal lap, or an exterior material customarily used on conventional dwellings, compatible within the block in the existing district. The exterior covering material shall extend to the ground, except that when a solid concrete or masonry perimeter foundation is used,

the exterior covering material need not extend below the top of the foundation.

7. Minimum Width of Manufactured Home. All manufactured homes shall have a minimum width of twenty feet, or be compatible with existing conventional dwellings within the block in the district.

8. Alterations. The manufactured home shall not have been, or shall not be, altered in violation of applicable codes; any manufactured home altered shall not be allowed to be located into the existing district unless certified by the Department of Housing and Community Development prior to the issuance of a permit by the building official.

9. Certification. All manufactured homes shall be certified under the National Mobile Home Construction and Safety Standards Act of 1974 (42 USC Section 5401 et seq.).

10. Residential Use. All manufactured homes shall be occupied only as a single-family residential unit.

11. Utility Connections. All manufactured home utility connections pertaining to electrical, gas, water, mechanical and sewer shall be installed in a permanent manner applicable to a permanent single-family residential structure in the existing district. Location of water meters and gas meters shall conform to adopted standards of the city.

12. Accessory Building. All manufactured home accessory buildings such as detached garages, carports, patios or accessory buildings shall conform to all requirements of the Uniform Building Code or Department of Housing and Community Development requirements; all materials used for roofing and exterior shall be compatible with material customarily used on conventional accessory structures within the block in the existing district.

13. Wheels and Axles. All manufactured home tow bars, wheels and axles shall be removed when the manufactured home is installed on a residential lot, so as to be compatible with structures within the existing district.

14. Fees. All manufactured homes shall be subject to all fees required for new single-family dwellings as adopted by the city.

15. Modifications. No modifications shall be granted to a manufactured home unless approved by the Department of Housing and Community Development and the building official for the city.

16. Permits. Prior to the installation of a manufactured home on a permanent foundation, the owners of the manufactured home or a licensed contractor shall obtain a building permit.

17. Surrender of Registration. Subsequent to applying for the required building permits, and prior to the occupancy of a manufactured home on a permanent foundation, a certification of occupancy is to be issued by the building official pursuant to Section 18551 of the California Health and Safety Code. Thereafter, any vehicle license plate, certificate of ownership and certification of registration issued by a state agency is to be surrendered to the appropriate state agencies. Any manufactured home which is permanently attached with foundation must bear a California insignia or federal label, pursuant to Section 18550(b) of the Health and Safety Code.

18. Appeals. Any decision made by city officials on the compatibility of a manufactured home within a block in any district pursuant to this chapter may be appealed by the applicant or an aggrieved party to the planning commission.

19. Deviations. The community development department may approve deviations from one or more of the standards of this section on the basis of a finding that the architectural style proposed provides compensating design features and that the proposed dwelling will be compatible and harmonious with existing structures in the vicinity.

17.45.210 Garage sales.

A. Permit required.

It is unlawful for any person, copartnership, club or association to conduct a sale without having secured a permit for such sale.

B. Posting of permit.

The permit shall be posted in a conspicuous place on the premises, outdoors or at the front entrance to the garage, patio or yard. The permit shall be posted in a place which is readily visible from the permitted address street frontage, unless the sale is taking place in a location in which the address frontage is an alley way, in which case the permit shall be posted in a place which is calculated most reasonably to give notice to anyone driving by of the content of the permit.

C. Permit fee.

The permit fee schedule shall be as follows:

1. First time during calendar year, permit required (no fee);

2. Second time during calendar year, permit fee as set by the city council;

3. More than two, permit fee as set by council plus the conditional use permit fee.

D. Location allowed.

Sales shall only be located on property that is used for residential purposes. Church rummage sales shall be located on the church property. No sales shall be permitted on properties which are adjacent to school entrances and exits where students are dropped off or picked up other than on days in which there is no school in session such as weekends and holidays.

E. Number of sales allowed.

There shall not be more than two sales allowed per calendar year at any one address, unless a conditional use permit is filed and approved by the planning commission.

F. Signs.

Signs advertising a sale shall be located on the property only. Individual signs shall not exceed three square feet; total signs shall not exceed nine square feet in the aggregate, and shall not be placed so as to block vehicular or pedestrian view from adjoining properties. Posting of signs shall be only during time of sale and in conformance with Chapter 17.72 (Signs).

G. Length of time of sale and hours permitted.

No sale shall last more than three days. No sale shall start before six a.m. or continue after eight p.m.

H. Violation.

The conducting of any garage, patio or yard sale without a valid permit shall be considered an infraction. Each day of such sale without a valid permit constitutes a separate offense.

17.45.220 Mobile Home Parks

A. Purpose

The purpose of this section is to establish standards for the development of mobile home parks in Dinuba. Dinuba's housing element acknowledges that these developments serve as a valuable source of housing for the elderly and households in the lower- to moderate-income categories. Further, the higher densities of mobile home parks can help to conserve valuable farmland.

B. Permitted Uses

Permitted uses within mobilehome parks are those listed as permitted (or permitted subject to a Conditional Use Permit in the underlying zone district in which the park is situated.

C. Development Standards (see also Exhibit 45-1)

1. Density

No more than 8 mobile homes per gross acre shall be permitted.

2. Lot Size

a. The minimum parcel size for a mobile home park shall be 5 acres.

b. For a "single-wide" mobile home, the minimum size for an individual mobile home space is 2,800 square feet (25 feet wide and 50 feet long). For a "double-wide" mobile home the minimum size for an individual mobile home space is 3,200 square feet (35 feet wide and 50 feet long)

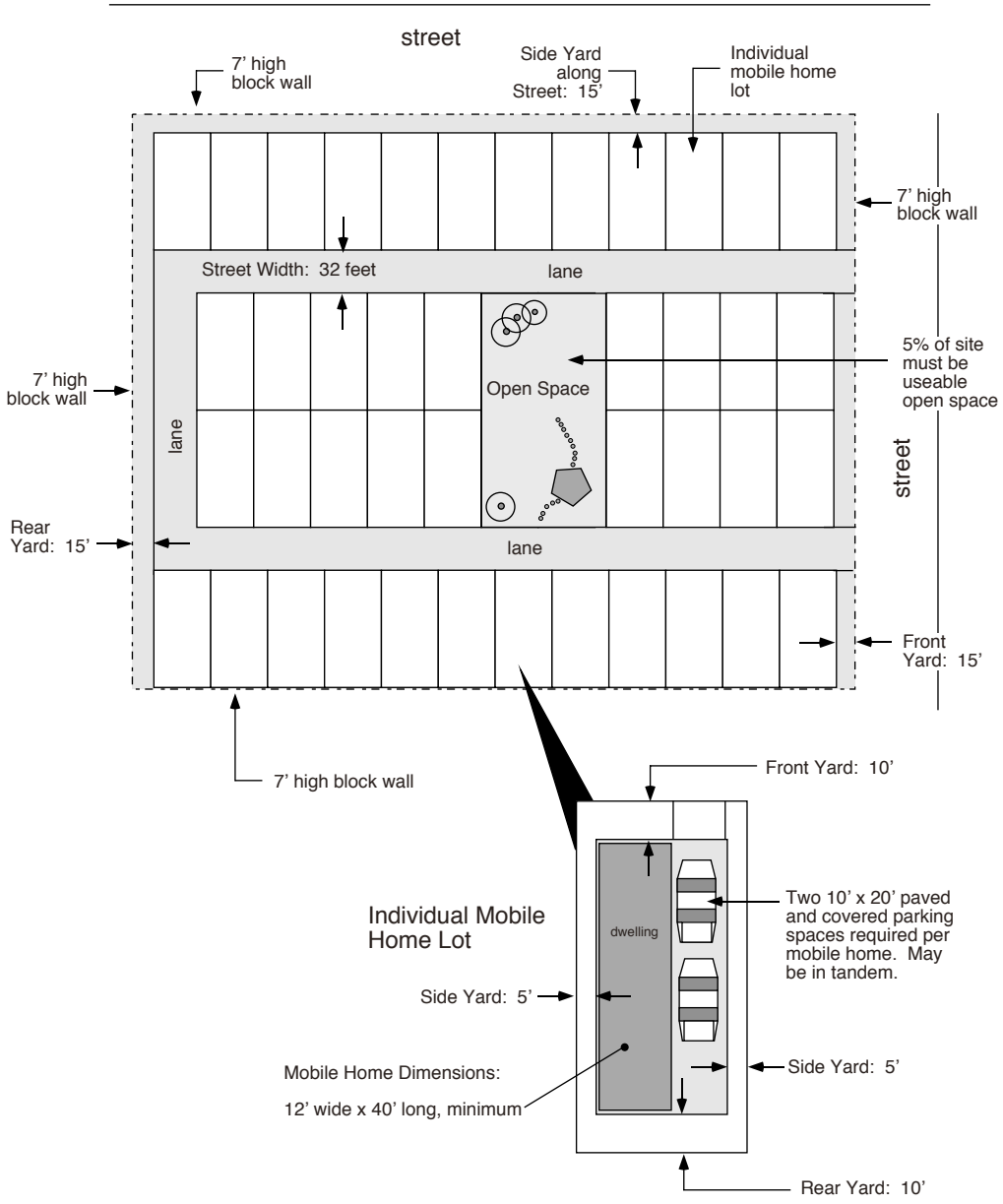
3. Coverage

No more than 75 percent of an individual space shall be covered with structures, including the mobile home, carport, patio, and storage buildings.

4. Unit size

All mobile homes shall have a minimum width of 12 feet and a minimum length of 40 feet.

Exhibit 45-1: ***Selected Mobile Home Park Standards***



5. Setbacks

a. Setbacks for the entire mobile home park shall be as follows:

(i) Front yard: 20 feet.

(ii) Side yards: 10 feet.

(iii) Rear yard: 20 feet.

b. Setbacks for mobile homes on an individual mobile home space shall be as follows:

(i) Front yard: 10 feet.

(ii) Side yard: 5 feet.

(iii) Rear yard: 10 feet.

6. Patios

Each mobile home site shall have a hard-surfaced patio area of not less than 200 square feet. A permanent porch greater than 20 square feet in area may be counted toward the required patio area.

7. Access and Streets

a. A mobile home park shall have no fewer than two entrances for vehicles from a public street.

b. Interior streets within the mobile home park shall have a minimum paved width of 25 feet. Said streets shall be constructed consistent with Dinuba's Improvements Manual.

8. Open Space

a. Five percent of the gross area of any mobile home park shall be devoted to useable open space. Space for streets and required setback areas shall not be counted toward this open space requirement.

b. Pedestrian ways shall be provided throughout the mobile home park, connecting all mobile home sites with one another and with common recreation areas.

9. Landscaping

a. All setback areas that front onto a public street shall be provided with landscaping and an automated irrigation system.

c. All landscaping shall reflect concepts of the Dinuba Landscape Design Guidelines and comply with landscape standards of Chapter 17.71.130 (Landscaping and Irrigation).

d. The front yard of each individual mobile home lot shall be landscaped.

10. Building Height

Residential structures shall not exceed 25 feet/two stories in height; Accessory structures shall not exceed 12 feet in height.

11. Fencing, Walls and Hedges

A 7-foot high solid block wall shall be constructed along all property lines that surround the mobile home park, however the fence shall be reduced to 3 feet within the required front yard area.

12. Off-Street Parking

a. Resident Parking

Each mobile home space shall provide two off-street parking stalls. Said stalls may be designed as tandem stalls. Each stall shall have a minimum width of 10 feet and a minimum depth of 20 feet. All stalls shall be paved consistent with Dinuba's Improvements Manual.

b. Guest Parking

There shall be one guest parking space provided within the mobile home park for every two mobile homes. The location of guest parking shall be approved as part of the Conditional Use Permit for the mobile home park.

c. Office Parking

Parking shall be provided for central recreation buildings, park offices and other similar buildings at a ratio of one parking space per 400 square feet of gross floor space

d. Recreational Vehicle Storage Space

Centralized storage areas shall be provided for recreational vehicles and boats, at a minimum of one space per five mobile home spaces. Individual storage spaces shall measure not less than ten feet by thirty feet, and shall have direct access to a driveway with minimum width of twenty feet.

e. Storage areas shall be paved and drained in order to be usable year round and shall be completely screened from exterior view by a combination of landscaping, masonry walls, fences or other comparable screening devices six feet in height.

13. Utility Installation

a. Utility lines, including, but not limited to, electric, communications, street lighting and cable television, shall be placed underground.

b. Each mobile home space and all interior roads shall be lighted for the safety and convenience of persons using the premises.

c. All connections for each mobile home shall be placed at the rear of the mobile home space.

14. Special Requirements

a. The mobile home park shall be provided with a laundry building for clothes washing and drying.

b. Each mobile home pad shall consist of a base material adequate to support a mobile home.

c. All tongues and tow bars shall be removed once a mobile home is fixed to the lot.

d. All mobile homes shall be fitted with skirting, extending from the floor level of the mobile home to the ground.

e. An on-site manager shall be required for all mobile home parks containing 16 or more mobile home units.

f. Trash enclosures shall be provided, consistent with City specifications.

15. Signs

All signage at mobile home parks shall be consistent with the requirements established in Chapter 17.72 (Signs).

City Council Staff Report

Department: FINANCE SERVICES | April 23, 2024

To: Mayor and City Council

From: Karina Solis, Administrative Services Director

Subject: Resolution No. 2024-22 Declaring Certain Real Property Surplus Land Act Properties (KS)

RECOMMENDATION

Council to adopt Resolution No. 2024-22 declaring that certain real property (APNs 017-182-016, 017-141-003, 017-153-007, and 017-020-029) are exempt surplus land pursuant to California Government Code § 54220 et seq. and finding that such declaration is exempt from environmental review under the California Environmental Quality Act, and taking related actions.

EXECUTIVE SUMMARY

This matter concerns four (4) vacant parcels of real property identified as APNs 017-182-016 (126 South Q Street), 017-141-003 (235 South K Street), 017-153-007 (432 South L Street) and 017-020-029 (located along the south side of West Sierra Way between Samantha Way and Monte Vista Drive. The City Council's adoption of the resolution will declare that the Property is exempt surplus land under the Surplus land Act California Government Code § 54220 et seq. and finding that such declaration is exempt from environmental review under the California Environmental Quality Act, and taking related actions.

OUTSTANDING ISSUES

None.

DISCUSSION

The attached Resolution concerns four (4) vacant parcels of real property identified as APNs 017-182-016 (126 South Q Street), 017-141-003 (235 South K Street), 017-153-007 (432 South L Street) and 017-020-029 (located along the south side of West Sierra Way between Samantha Way [if extended southward] and Monte Vista Drive [if extended southward]) (the "Parcels"). Consistent with California Government Code ("GC") §§ 54221 (f) (1) (B) and 54222.3, the Parcels are exempt surplus land with respect to the California Surplus Land Act (the "SLA"), because they are less than one-half acre in size (i.e., less than 21,780 sq. ft.) and are not contiguous to land owned by a state or local agency that is used for open space or low- and moderate-income housing purposes.

Pursuant to GC § 54221 (b) (4), the City is required to notify local public entities and housing sponsors as defined in GC § 54222 (a) (1) (the "Notice Recipients"), of its determination that the Parcels are exempt surplus land and provide the Notice Recipients a period of not less than thirty (30) days to comment on the City's determination that the Parcels are exempt surplus land consistent with the applicable provisions of the SLA, i.e., GC § 54220 et seq. Failure to follow the declaration and noticing process described above may subject the City to financial and other penalties and measures.

Copies of the Notice of Exempt Surplus Land for each of the Parcels are included within Exhibit "A" to the attached Resolution. Shortly after the adoption of the Resolution, the Notice of Exempt Surplus Land will be distributed via email to the Notice Recipients. Subsequent to the expiration of the thirty (30) day notice period, the City may sell or lease the Parcels in a manner consistent with the City's policies and procedures for land disposition without any further SLA requirements.

Approval of the attached Resolution will confirm the City Council's declaration that the Parcels are exempt surplus land

consistent with GC §§ 54221 (f) (1) (B) and 54222.3 and authorize the distribution of a Notice of Exempt Surplus Land for each of the Parcels to the Notice Recipients.

The attached Resolution has been reviewed with respect to the applicability of the California Environmental Quality Act (Public Resources Code § 21000 et seq.) (the "CEQA"). Staff has determined that the City Council's declaration that the Parcels as exempt surplus land does not have the potential for creating a significant effect on the environment and is therefore exempt from further review under CEQA pursuant to State CEQA Guidelines § 15060(c)(3) because it is not a project as defined by the CEQA Guidelines § 15378. Adoption of the Resolution does not have the potential for resulting in either a direct physical change in the environment or a reasonably foreseeable indirect physical change in the environment. If and when the Parcels are sold to a purchaser and that purchaser proposes a use for the Parcels that requires a discretionary permit and CEQA review, that future use and project will be analyzed at the appropriate time in accordance with CEQA.

FISCAL IMPACT

The recommended action will does not have a fiscal impact. However, at such time in the future the Parcels are sold, the net proceeds of sale will accrue to the City.

PUBLIC HEARING

None.

ATTACHMENTS:

Description

A. Resolution No. 2024-22 Declaring that four (4) vacant parcels of real property identified as APNS 017-182-016, 017-141-003, 017-153-007 and 017-020-029 are exempt surplus land

RESOLUTION NO. 2024-22

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF DINUBA, CALIFORNIA DECLARING THAT FOUR (4) VACANT PARCELS OF REAL PROPERTY IDENTIFIED AS APNs 017-182-016 (126 SOUTH Q STREET), 017-141-003 (235 SOUTH K STREET), 017-153-007 (432 SOUTH L STREET), AND 017-020-029 (LOCATED ALONG THE SOUTH SIDE OF WEST SIERRA WAY BETWEEN SAMANTHA WAY [IF EXTENDED SOUTHWARD] AND MONTE VISTA DRIVE [IF EXTENDED SOUTHWARD]) ARE EXEMPT SURPLUS LAND PURSUANT TO CALIFORNIA GOVERNMENT CODE § 54220 ET SEQ. AND FINDING THAT SUCH DECLARATION IS EXEMPT FROM ENVIRONMENTAL REVIEW UNDER THE CALIFORNIA ENVIRONMENTAL QUALITY ACT, AND TAKING RELATED ACTIONS

WHEREAS, this Resolution concerns four (4) vacant parcels of real property identified as APNs 017-182-016 (126 South Q Street), 017-141-003 (235 South K Street), 017-153-007 (432 South L Street) and 017-020-029 (located along the south side of West Sierra Way between Samantha Way [if extended southward] and Monte Vista Drive [if extended southward]) (the "Parcels"); and

WHEREAS, consistent with California Government Code ("GC") §§ 54221 (f) (1) (B) and 54222.3, the Parcels are exempt surplus land with respect to the California Surplus Land Act (the "SLA"), because they are less than one-half acre in size (i.e., less than 21,780 sq. ft.) and are not contiguous to land owned by a state or local agency that is used for open space or low- and moderate-income housing purposes; and

WHEREAS, pursuant to GC § 54221 (b) (4), the City is required to notify certain local public entities and housing sponsors as defined in GC § 54222 (a) (1) (the "Notice Recipients"), of its determination that the Parcels are exempt surplus land and provide the Notice Recipients a period of not less than thirty (30) days to comment on the City's determination that the Parcels are exempt surplus land consistent with the applicable provisions of the SLA, i.e., GC § 54220 *et seq*.; and

WHEREAS, failure to follow the declaration and noticing process described above may subject the City to financial and other penalties and measures; and

WHEREAS, copies of the Notice of Exempt Surplus Land for each of the Parcels are included within Exhibit "A" to this Resolution; and

WHEREAS, shortly after the adoption of this Resolution, the Notice of Exempt Surplus Land will be distributed via email to the Notice Recipients; and

WHEREAS, subsequent to the expiration of the thirty (30) day notice period, the City may sell or lease the Parcels in a manner consistent with the City's policies and procedures for land disposition without any further SLA requirements; and

WHEREAS, approval of this Resolution will confirm the City Council's declaration that the Parcels are exempt surplus land consistent with GC §§ 54221 (f) (1) (B) and

54222.3 and authorize the distribution of a Notice of Exempt Surplus Land for each of the Parcels to the Notice Recipients; and

WHEREAS, pursuant to § 15060 (c) (3) of the California Environmental Quality Act (the "CEQA") Guidelines (i.e., California Code of Regulations, Title 14, Division 6, Chapter 3, §§ 15000-15387), approval of this Resolution is exempt from CEQA because the actions described herein will not result in a direct or reasonably foreseeable indirect physical change in the environment and the actions described herein are not a "Project", as defined within § 15378 of the CEQA Guidelines; and

WHEREAS, all of the prerequisites with respect to the approval of this Resolution have been met.

THEREFORE, BE IT RESOLVED, by the Mayor and City Council of the City of Dinuba, California, as follows:

1. The above recitals are true and correct and are a substantive part of this Resolution.

2. The City Council hereby declares that the Parcels are exempt surplus land consistent with GC §§ 54221 (f) (1) (B) and 54222.3 and authorizes the distribution of a Notice of Exempt Surplus Land for each of the Parcels to the Notice Recipients.

3. This Resolution has been reviewed with respect to the applicability of the California Environmental Quality Act (Public Resources Code § 21000 *et seq.*) (the "CEQA"). Staff has determined that the City Council's declaration that the Parcels as exempt surplus land does not have the potential for creating a significant effect on the environment and is therefore exempt from further review under CEQA pursuant to State CEQA Guidelines § 15060(c)(3) because it is not a project as defined by the CEQA Guidelines § 15378. Adoption of this Resolution does not have the potential for resulting in either a direct physical change in the environment or a reasonably foreseeable indirect physical change in the environment. If and when the Parcels are sold to a purchaser and that purchaser proposes a use for the Parcels that requires a discretionary permit and CEQA review, that future use and project will be analyzed at the appropriate time in accordance with CEQA.

4. The City Clerk is directed to file a Notice of Exemption pursuant to CEQA Guidelines § 15062.

5. The officers and staff of the City are hereby authorized, jointly and severally, to do all things which they may deem necessary or proper to effectuate the purposes of this Resolution, and any such actions previously taken are hereby ratified and confirmed.

6. This Resolution shall take effect upon the date of its adoption.

PASSED, ADOPTED AND APPROVED this 23 day of April, 2024 by the following vote:

AYES: COUNCIL MEMBERS:
NOES: COUNCIL MEMBERS:
ABSTAIN: COUNCIL MEMBERS:
ABSENT: COUNCIL MEMBERS:

Maribel Reynosa,
Mayor of the City of Dinuba

ATTEST:
Maria Alaniz, City Clerk

I, Maria Alaniz, City Clerk of the City of Dinuba, certify the foregoing is the full and true Resolution No. 2024-22 passed and adopted by the Mayor and City Council of the City of Dinuba at a regular meeting held on April 23, 2024, by the above noted vote.

EXHIBIT "A"

COPIES OF

THE NOTICE OF EXEMPT SURPLUS LAND

FOR

EACH OF THE FOUR PARCELS

(See Attachments)

NOTICE OF EXEMPT SURPLUS LAND
(Via Email)

SITE 5-11

Date: April 23, 2024

TO: Local Public Entities and Housing Sponsors

RE: Notice of Exempt Surplus Land in the City of Dinuba Pursuant to California Government Code § 54220, *et seq.*

Pursuant to California Government Code ("GC") § 54221 (b) (4), the City of Dinuba ("City") is herewith notifying local public entities and housing sponsors, as defined in GC § 54222 (a) (1) ("Notice Recipients"), of its determination that the City-owned land described below ("Property") is exempt surplus land:

Property Addresses:	**126 South Q Street, Dinuba, California 93618: Approximately 0.18-acre vacant lot located along the east side of South Alta Avenue, south of West Tulare Street and north of South Q Street**
Assessor's Parcel No.:	**017-182-016**
Zoning:	**RM-3 (Multi-Family Residential)**
General Plan Designation:	**RM-3 (Multi-Family Residential)**
Current Use:	**One vacant lot**

Consistent with California Government Code ("GC") §§ 54221 (f) (1) (B) and 54222.3, the Property is exempt surplus land with respect to the California Surplus Land Act (the "SLA"), because it is less than one-half acre in size (i.e., less than 21,780 sq. ft.) and is not contiguous to land owned by a state or local agency that is used for open space or low- and moderate-income housing purposes.

Pursuant to GC § 54221 (b) (4), the City is required to notify the Notice Recipients of its determination that the Property is exempt surplus land and provide the Notice Recipients a period of not less than thirty (30) days to comment on the City's determination that the Property is exempt surplus land consistent with the applicable provisions of the SLA, i.e., GC § 54220 *et seq.*

Subsequent to the expiration of thirty (30) days from the date of this notice, the City may sell or lease the Property in a manner consistent with the City's policies and procedures for land disposition without any further SLA requirements.

Anyone interested in submitting public comments in connection with the Property, must submit such comments to the City via email to the persons indicated below by the deadline indicated herein.

Please direct any written comments with respect to this notice to:

City of Dinuba
Attn: Daniel James, Assistant City Manager
405 E. El Monte Way
Dinuba, California 93618
djames@dinuba.ca.gov.

With copies to:

Steven H. Dukett, Development Consultant to the City
2305 Chicago Avenue
Riverside, California 92507
Sdukett@TKEengineering.com

For further information, please contact Mr. Steven H. Dukett, Managing Director of Development Services, TKE Engineering, Inc. (development consultant to City), at (909) 967-8205 or sdukett@TKEengineering.com.

The thirty (30) day period in connection with this notice shall end on _____**day,** _____ __**, 2024 by 5:00 PM**.

NOTICE OF EXEMPT SURPLUS LAND
(Via Email)

SITE 5-10

Date: April 23, 2024

TO: Local Public Entities and Housing Sponsors

RE: Notice of Exempt Surplus Land in the City of Dinuba Pursuant to California Government Code § 54220, *et seq.*

Pursuant to California Government Code ("GC") § 54221 (b) (4), the City of Dinuba ("City") is herewith notifying certain local public entities and housing sponsors, as defined in GC § 54222 (a) (1) ("Notice Recipients"), of its determination that the City-owned land described below ("Property") is exempt surplus land:

Property Addresses:	**235 South K Street, Dinuba, California 93618: Approximately 0.34-acre vacant lot located along the south side of South K Street between East Kern Street and East Ventura Street**
Assessor's Parcel No.:	**017-141-003**
Zoning:	**RCO (Resource Conservation)**
General Plan Designation:	**RCO (Resource Conservation)**
Current Use:	**One vacant lot**

Consistent with California Government Code ("GC") §§ 54221 (f) (1) (B) and 54222.3, the Property is exempt surplus land with respect to the California Surplus Land Act (the "SLA"), because it is less than one-half acre in size (i.e., less than 21,780 sq. ft.) and is not contiguous to land owned by a state or local agency that is used for open space or low- and moderate-income housing purposes.

Pursuant to GC § 54221 (b) (4), the City is required to notify the Notice Recipients of its determination that the Property is exempt surplus land and provide the Notice Recipients a period of not less than thirty (30) days to comment on the City's determination that the Property is exempt surplus land consistent with the applicable provisions of the SLA, i.e., GC § 54220 *et seq*.

Subsequent to the expiration of thirty (30) days from the date of this notice, the City may sell or lease the Property in a manner consistent with the City's policies and procedures for land disposition without any further SLA requirements.

Anyone interested in submitting public comments in connection with the Property, must submit such comments to the City via email to the persons indicated below by the deadline indicated herein.

Please direct any written comments with respect to this notice to:

City of Dinuba
Attn: Daniel James, Assistant City Manager
405 E. El Monte Way
Dinuba, California 93618
djames@dinuba.ca.gov.

With copies to:

Steven H. Dukett, Development Consultant to the City
2305 Chicago Avenue
Riverside, California 92507
Sdukett@TKEengineering.com

For further information, please contact Mr. Steven H. Dukett, Managing Director of Development Services, TKE Engineering, Inc. (development consultant to City), at (909) 967-8205 or sdukett@TKEengineering.com.

The thirty (30) day period in connection with this notice shall end on _____**day,** _____ __**, 2024 by 5:00 PM**.

NOTICE OF EXEMPT OF SURPLUS LAND
(Via Email)

SITE 5-6

Date: April 23, 2024

TO: Local Public Entities and Housing Sponsors

RE: Notice of Exempt Surplus Land in the City of Dinuba Pursuant to California Government Code § 54220, *et seq.*

Pursuant to California Government Code ("GC") § 54221 (b) (4), the City of Dinuba ("City") is herewith notifying certain local public entities and housing sponsors, as defined in GC § 54222 (a) (1) ("Notice Recipients"), of its determination that the City-owned land described below ("Property") is exempt surplus land:

Property Addresses:	**432 South L Street, Dinuba, CA 93618: Approximately 0.24-acre vacant lot located at the southwest corner of West Inyo Street and South L Street**
Assessor's Parcel No.:	**017-153-007**
Zoning:	**R-1-6 (One-Family Residential)**
General Plan Designation:	**R-1-6 (One-Family Residential)**
Current Use:	**One vacant lot**

Consistent with California Government Code ("GC") §§ 54221 (f) (1) (B) and 54222.3, the Property is exempt surplus land with respect to the California Surplus Land Act (the "SLA"), because it is less than one-half acre in size (i.e., less than 21,780 sq. ft.) and is not contiguous to land owned by a state or local agency that is used for open space or low- and moderate-income housing purposes.

Pursuant to GC § 54221 (b) (4), the City is required to notify the Notice Recipients of its determination that the Property is exempt surplus land and provide the Notice Recipients a period of not less than thirty (30) days to comment on the City's determination that the Property is exempt surplus land consistent with the applicable provisions of the SLA, i.e., GC § 54220 *et seq*.

Subsequent to the expiration of thirty (30) days from the date of this notice, the City may sell or lease the Property in a manner consistent with the City's policies and procedures for land disposition without any further SLA requirements.

Anyone interested in submitting public comments in connection with the Property, must submit such comments to the City via email to the persons indicated below by the deadline indicated herein.

Please direct any written comments with respect to this notice to:

City of Dinuba
Attn: Daniel James, Assistant City Manager
405 E. El Monte Way
Dinuba, California 93618
djames@dinuba.ca.gov.

With copies to:

Steven H. Dukett, Development Consultant to the City
2305 Chicago Avenue
Riverside, California 92507
Sdukett@TKEengineering.com

For further information, please contact Mr. Steven H. Dukett, Managing Director of Development Services, TKE Engineering, Inc. (development consultant to City), at (909) 967-8205 or sdukett@TKEengineering.com.

The thirty (30) day period in connection with this notice shall end on _____**day,** _____ __**, 2024 by 5:00 PM**.

NOTICE OF EXEMPT OF SURPLUS LAND
(Via Email)

SITE 5-4

Date: April 23, 2024

TO: Local Public Entities and Housing Sponsors

RE: Notice of Exempt Surplus Land in the City of Dinuba Pursuant to California Government Code § 54220, *et seq.*

Pursuant to California Government Code ("GC") § 54221 (b) (4), the City of Dinuba ("City") is herewith notifying certain local public entities and housing sponsors, as defined in GC § 54222 (a) (1) ("Notice Recipients"), of its determination that the City-owned land described below ("Property") is exempt surplus land:

Property Addresses:	**None: Approximately 0.49-acre (21,462 sq. ft.) vacant lot located along the south side of West Sierra Way between Samantha Way (if extended southward) and Monte Vista Drive (if extended southward)**
Assessor's Parcel No.:	**017-020-029**
Zoning:	**M-1 (Light Industrial)**
General Plan Designation:	**M-1 (Light Industrial)**
Current Use:	**One vacant lot**

Consistent with California Government Code ("GC") §§ 54221 (f) (1) (B) and 54222.3, the Property is exempt surplus land with respect to the California Surplus Land Act (the "SLA"), because it is less than one-half acre in size (i.e., less than 21,780 sq. ft.) and is not contiguous to land owned by a state or local agency that is used for open space or low- and moderate-income housing purposes.

Pursuant to GC § 54221 (b) (4), the City is required to notify the Notice Recipients of its determination that the Property is exempt surplus land and provide the Notice Recipients a period of not less than thirty (30) days to comment on the City's determination that the Property is exempt surplus land consistent with the applicable provisions of the SLA, i.e., GC § 54220 *et seq*.

Subsequent to the expiration of the thirty (30) day comment period, the City may sell or lease the Property in a manner consistent with the City's policies and procedures for land disposition without any further SLA requirements.

Anyone interested in submitting comments in connection with the Property, must submit such comments to the City via email to the persons indicated below by the deadline indicated herein.

Please direct any written comments with respect to the Property to:

City of Dinuba
Attn: Daniel James, Assistant City Manager
405 E. El Monte Way
Dinuba, California 93618
djames@dinuba.ca.gov.

With copies to:

Steven H. Dukett, Development Consultant to the City
2305 Chicago Avenue
Riverside, California 92507
Sdukett@TKEengineering.com

For further information, please contact Mr. Steven H. Dukett, Managing Director of Development Services, TKE Engineering, Inc. (development consultant to City), at (909) 967-8205 or sdukett@TKEengineering.com.

The thirty (30) day notification and invitation to submit comments period in connection with Property shall end on _____**day, _____ __, 2024 by 5:00 PM**.

City Council Staff Report

Department: FINANCE SERVICES

April 23, 2024

To: Mayor and City Council

From: Karina Solis, Administrative Services Director

By: Maria Alaniz, City Clerk/Human Resources Director

Subject: Warrant Register April 12 & April 19, 2024 (KS)

RECOMMENDATION

Council to review and approve the Warrant Register as presented.

EXECUTIVE SUMMARY

None.

OUTSTANDING ISSUES

None.

DISCUSSION

None.

FISCAL IMPACT

None.

PUBLIC HEARING

None required.

ATTACHMENTS:

Description

WR 04.12.2024

WR 04.19.2024

Accounts Payable Invoice Report

Payment Date Range 04/06/24 - 04/12/24
Report By Vendor - Invoice
Summary Listing

Invoice Number	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Net Amount
Vendor **1143 - AAA Quality Services, Inc.**									
00120200	FY23/24-Parks-Cent. Park-2nd portable restroom delivery/setup	Paid by Check #46579		03/29/2024	04/12/2024	04/12/2024	04/05/2024	04/12/2024	240.58
00346524	FY23/24-Parks-Cent.Park-Portable restroom service-#1	Paid by Check #46579		04/06/2024	04/12/2024	04/12/2024	04/08/2024	04/12/2024	196.36
00346525	FY23/24-Parks-NebraskaPark-Portable restroom service/rent	Paid by Check #46579		04/06/2024	04/12/2024	04/12/2024	04/08/2024	04/12/2024	280.13
00346539	FY23/24-Parks-Cent.Park-Portable restroom service-#2	Paid by Check #46579		04/06/2024	04/12/2024	04/12/2024	04/08/2024	04/12/2024	273.14
		Vendor **1143 - AAA Quality Services, Inc.** Totals				Invoices	4		$990.21
Vendor **263 - Advantek Benefit Administrators**									
04/05/2024	04/05/2024 Funding Request	Paid by Check #46580		04/05/2024	04/12/2024	04/12/2024		04/12/2024	122,572.71
2404 0011	April 2024	Paid by Check #46580		04/05/2024	04/12/2024	04/12/2024		04/12/2024	77,986.27
		Vendor **263 - Advantek Benefit Administrators** Totals				Invoices	2		$200,558.98
Vendor **1036 - Allstar Fire Equipment**									
254988	Helmets	Paid by Check #46581		04/04/2024	04/12/2024	04/12/2024		04/12/2024	778.72
254995	Hose	Paid by Check #46581		04/04/2024	04/12/2024	04/12/2024		04/12/2024	9,317.72
		Vendor **1036 - Allstar Fire Equipment** Totals				Invoices	2		$10,096.44
Vendor **1058 - Alta District Historical Society, Inc.**									
2024Spring Celeb	Spring Celebration Sponsorship April 20, 2024	Paid by Check #46582		04/10/2024	04/12/2024	04/12/2024		04/12/2024	400.00
		Vendor **1058 - Alta District Historical Society, Inc.** Totals				Invoices	1		$400.00
Vendor **1229 - Sergio Armando Alvarado**									
Alvarado4/2/24	Alvarado planning commission	Paid by Check #46583		04/04/2024	04/12/2024	04/12/2024		04/12/2024	25.00
		Vendor **1229 - Sergio Armando Alvarado** Totals				Invoices	1		$25.00
Vendor **416 - Amber Chemical Inc.**									
0381061-IN	amber Hypochlorite solutions	Paid by Check #46584		03/31/2024	04/12/2024	04/12/2024		04/12/2024	1,312.42
		Vendor **416 - Amber Chemical Inc.** Totals				Invoices	1		$1,312.42
Vendor **21 - Aramark Uniform Services Inc.**									
5031388814	FY23/24-Parks-Uniform allowance/safety supplies-Week of 4/3/24	Paid by Check #46585		04/03/2024	04/12/2024	04/12/2024	04/04/2024	04/12/2024	103.28
		Vendor **21 - Aramark Uniform Services Inc.** Totals				Invoices	1		$103.28
Vendor **17 - AT&T**									
559596064903/24	1088 E KAMM AVE 03/26/24-04/25/24	Paid by Check #46587		03/26/2024	04/12/2024	04/12/2024		04/12/2024	3,450.08
250127196104/24	405 E El Monte Way 04/01/2-04/30/2	Paid by Check #46586		04/01/2024	04/12/2024	04/12/2024		04/12/2024	70.84
939105474304/24	Telephone 03/02/24-04/01/24	Paid by Check #46588		04/02/2024	04/12/2024	04/12/2024		04/12/2024	65.68
		Vendor **17 - AT&T** Totals				Invoices	3		$3,586.60
Vendor **1575 - Avison Construction, Inc.**									
3-23367	Avison HSIP roadway segment project	Paid by Check #46589		04/02/2024	04/12/2024	04/12/2024		04/12/2024	3,724.00
4-20366	Aison Kamm & Alta Roundabout	Paid by Check #46589		04/02/2024	04/12/2024	04/12/2024		04/12/2024	185,356.83



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Invoice Number	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Net Amount
		Vendor **1575 - Avison Construction, Inc.** Totals				Invoices 2			$189,080.83
Vendor **1103 - Bauer Compressors, Inc.**									
0000319685	2024 Flow Test	Paid by Check #46590		03/28/2024	04/12/2024	04/12/2024		04/12/2024	2,930.00
		Vendor **1103 - Bauer Compressors, Inc.** Totals				Invoices 1			$2,930.00
Vendor **376 - BCS Consulting, LLC**									
2024104	Monthly IT Service - March 2024	Paid by Check #46591		04/04/2024	04/12/2024	04/12/2024		04/12/2024	6,200.00
		Vendor **376 - BCS Consulting, LLC** Totals				Invoices 1			$6,200.00
Vendor **1393 - Estevan Benavides**									
Benavides4/2/24	Benavides planning commission	Paid by Check #46592		04/04/2024	04/12/2024	04/12/2024		04/12/2024	25.00
		Vendor **1393 - Estevan Benavides** Totals				Invoices 1			$25.00
Vendor **822 - Boundtree Medical LLC**									
85296096	Supplies	Paid by Check #46593		03/29/2024	04/12/2024	04/12/2024		04/12/2024	214.95
85297737	Supplies	Paid by Check #46593		04/01/2024	04/12/2024	04/12/2024		04/12/2024	931.43
		Vendor **822 - Boundtree Medical LLC** Totals				Invoices 2			$1,146.38
Vendor **1275 - California Turf Equipment**									
629249	FY23/24-CS-SJVAPCD Grant-Agreement G-196045-A1-Alt fuel vehicle	Paid by Check #46594		04/02/2024	04/12/2024	04/12/2024	04/02/2024	04/12/2024	19,946.20
629253	FY23/24-CS-SJVAPCD Grant-Agreement G-196046-A1-Alt fuel vehicle	Paid by Check #46594		04/02/2024	04/12/2024	04/12/2024	04/02/2024	04/12/2024	19,946.20
629254	FY23/24-CS-SJVAPCD Grant-Agreement G-196047-A1-Alt fuel vehicle	Paid by Check #46594		04/02/2024	04/12/2024	04/12/2024	04/02/2024	04/12/2024	19,946.20
629255	FY23/24-CS-SJVAPCD Grant-Agreement G-196048-A1-Alt fuel vehicle	Paid by Check #46594		04/02/2024	04/12/2024	04/12/2024	04/02/2024	04/12/2024	19,946.20
629256	FY23/24-CS-SJVAPCD Grant-Agreement G-196049-A1-Alt fuel vehicle	Paid by Check #46594		04/02/2024	04/12/2024	04/12/2024	04/02/2024	04/12/2024	19,233.40
		Vendor **1275 - California Turf Equipment** Totals				Invoices 5			$99,018.20
Vendor **563 - John Carrillo**									
April 2024	Anthem Reimb 04/01/2024-04/30/2024	Paid by Check #46595		04/08/2024	04/12/2024	04/12/2024		04/12/2024	298.80
		Vendor **563 - John Carrillo** Totals				Invoices 1			$298.80
Vendor **381 - Cen Cal Distributing Inc.**									
326846	03/01/2024 Delivery Charge	Paid by Check #46596		03/31/2024	04/12/2024	04/12/2024		04/12/2024	4.95
326847	03/21/2024 water deliver 8 bottles	Paid by Check #46596		03/31/2024	04/12/2024	04/12/2024		04/12/2024	84.00
		Vendor **381 - Cen Cal Distributing Inc.** Totals				Invoices 2			$88.95
Vendor **1201 - Alberto Cendejas II**									
Cendejas4/2/24	Cendejas planning commission	Paid by Check #46597		04/04/2024	04/12/2024	04/12/2024		04/12/2024	25.00
		Vendor **1201 - Alberto Cendejas II** Totals				Invoices 1			$25.00
Vendor **333 - Cintas Corporation No. 2**									

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4185568850	Contractual	Paid by Check #46598		03/06/2024	04/12/2024	04/12/2024		04/12/2024	324.14
4185568885	Contractual	Paid by Check #46598		03/06/2024	04/12/2024	04/12/2024		04/12/2024	28.92
4185568963	Contractual	Paid by Check #46598		03/06/2024	04/12/2024	04/12/2024		04/12/2024	202.22
4185568986	Contractual	Paid by Check #46598		03/06/2024	04/12/2024	04/12/2024		04/12/2024	148.65
4185568992	Contractual	Paid by Check #46598		03/06/2024	04/12/2024	04/12/2024		04/12/2024	112.99
4185569240	Contractual	Paid by Check #46598		03/06/2024	04/12/2024	04/12/2024		04/12/2024	225.17
4185708752	Contractual	Paid by Check #46598		03/07/2024	04/12/2024	04/12/2024		04/12/2024	128.06
4185708844	Contractual	Paid by Check #46598		03/07/2024	04/12/2024	04/12/2024		04/12/2024	179.10
4185709132	Contractual	Paid by Check #46598		03/07/2024	04/12/2024	04/12/2024		04/12/2024	863.11
1904684936	Contractual	Paid by Check #46598		03/11/2024	04/12/2024	04/12/2024		04/12/2024	267.20
4186283227	Contractual	Paid by Check #46598		03/13/2024	04/12/2024	04/12/2024		04/12/2024	301.01
4186283235	Contractual	Paid by Check #46598		03/13/2024	04/12/2024	04/12/2024		04/12/2024	51.22
4186283305	Contractual	Paid by Check #46598		03/13/2024	04/12/2024	04/12/2024		04/12/2024	141.99
4186283491	Contractual	Paid by Check #46598		03/13/2024	04/12/2024	04/12/2024		04/12/2024	248.74
4186431519	Contractual	Paid by Check #46598		03/14/2024	04/12/2024	04/12/2024		04/12/2024	128.06
4186431549	Contractual	Paid by Check #46598		03/14/2024	04/12/2024	04/12/2024		04/12/2024	178.66
4186431780	Contractual	Paid by Check #46598		03/14/2024	04/12/2024	04/12/2024		04/12/2024	665.13
1904702270	Contractual	Paid by Check #46598		03/19/2024	04/12/2024	04/12/2024		04/12/2024	82.31
4186993107	Contractual	Paid by Check #46598		03/20/2024	04/12/2024	04/12/2024		04/12/2024	28.92
4186993130	Contractual	Paid by Check #46598		03/20/2024	04/12/2024	04/12/2024		04/12/2024	196.52
4186993145	Contractual	Paid by Check #46598		03/20/2024	04/12/2024	04/12/2024		04/12/2024	324.14
4186993170	Contractual	Paid by Check #46598		03/20/2024	04/12/2024	04/12/2024		04/12/2024	112.32
4186993190	Contractual	Paid by Check #46598		03/20/2024	04/12/2024	04/12/2024		04/12/2024	155.86
4186993537	Contractual	Paid by Check #46598		03/20/2024	04/12/2024	04/12/2024		04/12/2024	224.95
4187170346	Contractual	Paid by Check #46598		03/21/2024	04/12/2024	04/12/2024		04/12/2024	128.06
4187170404	Contractual	Paid by Check #46598		03/21/2024	04/12/2024	04/12/2024		04/12/2024	178.66
4187170619	Contractual	Paid by Check #46598		03/21/2024	04/12/2024	04/12/2024		04/12/2024	863.27
1904723939	Supplies	Paid by Check #46598		03/25/2024	04/12/2024	04/12/2024		04/12/2024	244.13
4187718660	Contractual	Paid by Check #46598		03/27/2024	04/12/2024	04/12/2024		04/12/2024	90.00
4187718677	Contractual	Paid by Check #46598		03/27/2024	04/12/2024	04/12/2024		04/12/2024	301.01
4187718691	Contractual	Paid by Check #46598		03/27/2024	04/12/2024	04/12/2024		04/12/2024	112.32
4187718863	Contractual	Paid by Check #46598		03/27/2024	04/12/2024	04/12/2024		04/12/2024	224.95
4187913216	Contractual	Paid by Check #46598		03/28/2024	04/12/2024	04/12/2024		04/12/2024	128.06
4187913284	Contractual	Paid by Check #46598		03/28/2024	04/12/2024	04/12/2024		04/12/2024	178.66
4187913420	Contractual	Paid by Check #46598		03/28/2024	04/12/2024	04/12/2024		04/12/2024	669.69
		Vendor **333 - Cintas Corporation No. 2** Totals				Invoices	35		$8,438.20
Vendor **923 - City of Tulare**									
TPD-001	PD POST patrol Rifle Course	Paid by Check #46599		03/22/2024	04/12/2024	04/12/2024		04/12/2024	200.00
		Vendor **923 - City of Tulare** Totals				Invoices	1		$200.00
Vendor **240 - Clean Cut Landscape Management Inc.**									
4721	Monthly Landscaping Service March 2024	Paid by Check #46600		03/31/2024	04/12/2024	04/12/2024		04/12/2024	21,583.00



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		Vendor **240 - Clean Cut Landscape Management Inc.** Totals				Invoices	1		$21,583.00
Vendor **1419 - Collins & Schoettler Planning Consultant, Inc.**									
1501	Collins city planning support	Paid by Check #46601		04/01/2024	04/12/2024	04/12/2024		04/12/2024	10,031.25
		Vendor **1419 - Collins & Schoettler Planning Consultant, Inc.** Totals				Invoices	1		$10,031.25
Vendor **910 - Timothy S. Conklin**									
Conklin4/2/24	Conklin planning commission	Paid by Check #46602		04/04/2024	04/12/2024	04/12/2024		04/12/2024	25.00
		Vendor **910 - Timothy S. Conklin** Totals				Invoices	1		$25.00
Vendor **1987 - Cuco's Cuts And Welding**									
44893	Cucu's Cuts Welding repair trailer WWTP 1/2	Paid by Check #46603		04/03/2024	04/12/2024	04/12/2024		04/12/2024	10,425.00
		Vendor **1987 - Cuco's Cuts And Welding** Totals				Invoices	1		$10,425.00
Vendor **3 - Culligan Water**									
202243	culligan exchange tank	Paid by Check #46604		03/31/2024	04/12/2024	04/12/2024		04/12/2024	81.00
202588	Culligan water exchange tank	Paid by Check #46604		03/31/2024	04/12/2024	04/12/2024		04/12/2024	78.00
		Vendor **3 - Culligan Water** Totals				Invoices	2		$159.00
Vendor **1582 - Dell Financial Services LLC**									
3241892	SERVER 05/01/24-05/31/24	Paid by Check #46605		03/29/2024	04/12/2024	04/12/2024		04/12/2024	2,947.71
		Vendor **1582 - Dell Financial Services LLC** Totals				Invoices	1		$2,947.71
Vendor **62 - Ed Dena's Auto Center**									
319810	ED Dena's CE-02	Paid by Check #46606		04/04/2024	04/12/2024	04/12/2024		04/12/2024	166.28
		Vendor **62 - Ed Dena's Auto Center** Totals				Invoices	1		$166.28
Vendor **1506 - Enterprise FM Trust**									
FBN5016096	ENTERPRISE - FLEET LEASE PAYMENT April	Paid by Check #46607		04/03/2024	04/12/2024	04/12/2024		04/12/2024	5,832.21
FBN5016096fees	enterprise late fees	Paid by Check #46607		04/03/2024	04/12/2024	04/12/2024		04/12/2024	105.21
FBN5016140	FY23/24-Parks/L&L-Dept. Leased Vehicles	Paid by Check #46607		04/03/2024	04/12/2024	04/12/2024	04/08/2024	04/12/2024	1,623.92
		Vendor **1506 - Enterprise FM Trust** Totals				Invoices	3		$7,561.34
Vendor **1200 - Linda Faust**									
Faust4/2/24	Faust planning commission	Paid by Check #46608		04/04/2024	04/12/2024	04/12/2024		04/12/2024	25.00
		Vendor **1200 - Linda Faust** Totals				Invoices	1		$25.00
Vendor **2031 - FCON3 Inc**									
1021	FCON3 SSLS repairs	Paid by Check #46609		04/03/2024	04/12/2024	04/12/2024		04/12/2024	3,400.00
		Vendor **2031 - FCON3 Inc** Totals				Invoices	1		$3,400.00
Vendor **588 - Lorena Gamboa**									
04/06/2024	Reimbursement of AMB Office Supplies-2 fans	Paid by Check #46610		04/08/2024	04/12/2024	04/12/2024		04/12/2024	82.04
		Vendor **588 - Lorena Gamboa** Totals				Invoices	1		$82.04
Vendor **1801 - Garda CL West, INC**									
10776665	SERVICE MONTH APRIL 2024	Paid by Check #46611		04/01/2024	04/12/2024	04/12/2024		04/12/2024	1,359.84
		Vendor **1801 - Garda CL West, INC** Totals				Invoices	1		$1,359.84
Vendor **18 - The Gas Company**									



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0865742471203/24	1088 E KAMM AVE NGV 02/01/24-03/01/24	Paid by Check #46615		03/07/2024	04/12/2024	04/12/2024		04/12/2024	3,321.15
0990155800804/24	405 E El Monte Way 03/04/24-04/02/24	Paid by Check #46613		04/04/2024	04/12/2024	04/12/2024		04/12/2024	310.49
15571580420 4/24	March 2024	Paid by Check #46612		04/04/2024	04/12/2024	04/12/2024		04/12/2024	196.87
1285520359704/24	1088 E KAMM AVE 03/05/24-04/03/24	Paid by Check #46614		04/05/2024	04/12/2024	04/12/2024		04/12/2024	104.73
			Vendor **18 - The Gas Company** Totals			Invoices	4		$3,933.24
Vendor **605 - Frank Guerra**									
April 2024	Anthem Reimb 04/01/2024-04/30/2024	Paid by Check #46616		04/03/2024	04/12/2024	04/12/2024		04/12/2024	305.52
			Vendor **605 - Frank Guerra** Totals			Invoices	1		$305.52
Vendor **1431 - Patricia Hartman**									
April 2024	Anthem Reimb 04/01/2024-04/30/2024	Paid by Check #46617		04/03/2024	04/12/2024	04/12/2024		04/12/2024	132.70
			Vendor **1431 - Patricia Hartman** Totals			Invoices	1		$132.70
Vendor **174 - Howard's Pest Control**									
121589	howards pest control Transit center	Paid by Check #46618		04/01/2024	04/12/2024	04/12/2024		04/12/2024	75.00
121592	April 2024	Paid by Check #46618		04/01/2024	04/12/2024	04/12/2024		04/12/2024	93.00
121738	FY23/24-Parks-Vuich Park-Pest control service	Paid by Check #46618		04/05/2024	04/12/2024	04/12/2024	04/05/2024	04/12/2024	75.00
			Vendor **174 - Howard's Pest Control** Totals			Invoices	3		$243.00
Vendor **1134 - iWorQ Systems, Inc.**									
203135	IworQ May 2024-April 2025	Paid by Check #46619		04/01/2024	04/12/2024	04/12/2024		04/12/2024	3,500.00
			Vendor **1134 - iWorQ Systems, Inc.** Totals			Invoices	1		$3,500.00
Vendor **6 - Jim Manning Dodge Inc.**									
DOCS147051	jim manning T-42	Paid by Check #46620		04/02/2024	04/12/2024	04/12/2024		04/12/2024	500.00
			Vendor **6 - Jim Manning Dodge Inc.** Totals			Invoices	1		$500.00
Vendor **449 - Les Schwab Tire Centers of Central California**									
55100335739	les schwab CE-02	Paid by Check #46621		04/03/2024	04/12/2024	04/12/2024		04/12/2024	439.48
55100335741	les schwab PD-35	Paid by Check #46621		04/03/2024	04/12/2024	04/12/2024		04/12/2024	197.18
55100335826	les schwab T-11	Paid by Check #46621		04/04/2024	04/12/2024	04/12/2024		04/12/2024	2,448.20
			Vendor **449 - Les Schwab Tire Centers of Central California** Totals			Invoices	3		$3,084.86
Vendor **1797 - David Mendoza**									
March 2024	Anthem Reimb 03/01/2024-03/31/2024	Paid by Check #46622		04/02/2024	04/12/2024	04/12/2024		04/12/2024	303.52
			Vendor **1797 - David Mendoza** Totals			Invoices	1		$303.52
Vendor **1943 - Mineral King Publishing, Inc**									
713152	Public Notice - MVT - Users Fees, Charges & Fines	Paid by Check #46623		04/02/2024	04/12/2024	04/12/2024		04/12/2024	320.00
			Vendor **1943 - Mineral King Publishing, Inc** Totals			Invoices	1		$320.00
Vendor **1931 - MissionSquare Plan Services**									



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2024-00000402	30 - 457 - Employee MissionSquare $*	Paid by EFT #2895		04/10/2024	04/11/2024	04/11/2024		04/11/2024	2,199.89
		Vendor **1931 - MissionSquare Plan Services** Totals				Invoices	1		$2,199.89
Vendor **22 - Moore Twining Associates Inc.**									
4138378	moore industrial	Paid by Check #46624		04/02/2024	04/12/2024	04/12/2024		04/12/2024	88.00
		Vendor **22 - Moore Twining Associates Inc.** Totals				Invoices	1		$88.00
Vendor **899 - NBS**									
202403-1653	Professional Services 04/01/24-06/30/24	Paid by Check #46625		03/20/2024	04/12/2024	04/12/2024		04/12/2024	7,777.60
202403-1726	Professional Services 04/01/24-06/30/24 CFD 2018-1	Paid by Check #46625		03/20/2024	04/12/2024	04/12/2024		04/12/2024	4,785.41
		Vendor **899 - NBS** Totals				Invoices	2		$12,563.01
Vendor **392 - O'Reilly Auto Parts**									
3641-187928	Supplies	Paid by Check #46626		04/04/2024	04/12/2024	04/12/2024		04/12/2024	40.56
		Vendor **392 - O'Reilly Auto Parts** Totals				Invoices	1		$40.56
Vendor **76 - Pacific Gas & Electric**									
2125236871302/24	1215 W EL MONTE WAY 01/30/24-02/28/24	Paid by Check #46660		02/29/2024	04/12/2024	04/12/2024		04/12/2024	452.68
6407995725003/24	PW 02/13/24-03/13/24	Paid by Check #46663		03/15/2024	04/12/2024	04/12/2024		04/12/2024	913.94
2656920215803/24	L & L EL MONTE & LILLIE 02/23/24-03/24/24	Paid by Check #46638		03/25/2024	04/12/2024	04/12/2024		04/12/2024	11.76
5192489513203/24	L & L 502 RD 72 TIMER 02/23/24-03/24/24	Paid by Check #46642		03/25/2024	04/12/2024	04/12/2024		04/12/2024	11.51
7771308180803/24	L & L 200 S ROAD 72 02/23/24-03/24/24	Paid by Check #46647		03/25/2024	04/12/2024	04/12/2024		04/12/2024	10.18
2459524157103/24	L & L NORTHRIDGE W/EATON 02/26/24-03/25/24	Paid by Check #46637		03/26/2024	04/12/2024	04/12/2024		04/12/2024	13.43
5438816975403/24	L & L NEWTON & NORTHRIDGE 02/26/24-03/25/24	Paid by Check #46643		03/26/2024	04/12/2024	04/12/2024		04/12/2024	84.68
9146744205803/24	L & L DAVIS E/ALTA AVE 02/26/24-03/25/24	Paid by Check #46650		03/26/2024	04/12/2024	04/12/2024		04/12/2024	132.75
0766265341403/24	L & L 1300 ROSEMARY AVE 02/27/24-03/26/24	Paid by Check #46634		03/27/2024	04/12/2024	04/12/2024		04/12/2024	37.79
1349551825303/24	L & L 1300 SAGINAW AVE 02/27/24-03/26/24	Paid by Check #46635		03/27/2024	04/12/2024	04/12/2024		04/12/2024	39.01
1594680195603/24	Parks 855 E EL MONTE WAY 02/27/24-03/26/24	Paid by Check #46636		03/27/2024	04/12/2024	04/12/2024		04/12/2024	380.02
3600674390403/24	L & L 698 N LINCOLN AVE 02/27/24-03/26/24	Paid by Check #46639		03/27/2024	04/12/2024	04/12/2024		04/12/2024	36.30
4689942560003/24	L & L 1101 VISCAYA PKWY 02/27/24-03/26/24	Paid by Check #46640		03/27/2024	04/12/2024	04/12/2024		04/12/2024	15.03
4979039280403/24	DSC 02/27/24-03/26/24	Paid by Check #46641		03/27/2024	04/12/2024	04/12/2024		04/12/2024	1,200.93
5564264294003/24	L & L 02/27/24-03/26/24	Paid by Check #46644		03/27/2024	04/12/2024	04/12/2024		04/12/2024	67.48
6220088828703/24	Parks EL MONTE & MC KINLEY 02/27/24-03/26/24	Paid by Check #46645		03/27/2024	04/12/2024	04/12/2024		04/12/2024	33.47

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6782667017503/24	L & L ALICE & W NORTH WAY 02/27/24-03/26/24	Paid by Check #46646		03/27/2024	04/12/2024	04/12/2024		04/12/2024	202.94
7905465742803/24	L & L 1150 E NEBRASKA AVE 02/27/24-03/26/24	Paid by Check #46648		03/27/2024	04/12/2024	04/12/2024		04/12/2024	9.53
8116588543503/24	L & L 1920 E LAUREN AVE 02/27/24-03/26/24	Paid by Check #46649		03/27/2024	04/12/2024	04/12/2024		04/12/2024	67.78
4751971656803/24	HAYES & EDWARDS 02/28/24-03/27/24	Paid by Check #46627		03/28/2024	04/12/2024	04/12/2024		04/12/2024	46.00
4772157652903/24	ALTA & EL MONTE WAY 02/28/24-03/27/24	Paid by Check #46628		03/28/2024	04/12/2024	04/12/2024		04/12/2024	213.96
4939694448703/24	110 S COLLEGE AVE 02/28/24-03/27/24	Paid by Check #46629		03/28/2024	04/12/2024	04/12/2024		04/12/2024	9.62
5355488862703/24	912 N ALTA @SAGINAW & ALTA 02/28/24-03/27/24	Paid by Check #46630		03/28/2024	04/12/2024	04/12/2024		04/12/2024	85.22
5657667089903/24	NW COR ALICE & W EL MONTE WAY 02/28/24-03/27/24	Paid by Check #46631		03/28/2024	04/12/2024	04/12/2024		04/12/2024	113.76
6657667025203/24	NW COR ALTA & RD 80 02/28/24-03/27/24	Paid by Check #46632		03/28/2024	04/12/2024	04/12/2024		04/12/2024	83.35
8647150103003/24	ON E EL MONTE WAY & PERRY 02/28/24-03/27/24	Paid by Check #46633		03/28/2024	04/12/2024	04/12/2024		04/12/2024	82.60
0021138281703/24	765 W NEBRASKA 02/29/24-03/28/24	Paid by Check #46651		03/29/2024	04/12/2024	04/12/2024		04/12/2024	13.53
1686600158503/24	2255 W EL MONTE WAY 02/29/24-03/28/24	Paid by Check #46658		03/29/2024	04/12/2024	04/12/2024		04/12/2024	83.72
2125236871303/24	1215 W EL MONTE WAY 02/29/24-03/28/24	Paid by Check #46659		03/29/2024	04/12/2024	04/12/2024		04/12/2024	138.24
2337501511403/24	250 W SAGINAW AVE 02/29/24-03/28/24	Paid by Check #46652		03/29/2024	04/12/2024	04/12/2024		04/12/2024	28.94
3354641796603/24	KAMM & O ST 02/29/24-03/28/24	Paid by Check #46661		03/29/2024	04/12/2024	04/12/2024		04/12/2024	154.84
5064695483903/24	CRAWFORD & EL MONTE SW 02/29/24-03/28/24	Paid by Check #46662		03/29/2024	04/12/2024	04/12/2024		04/12/2024	133.27
7022723403903/24	1480 W El Monte Way 02/29/24-03/28/24	Paid by Check #46653		03/29/2024	04/12/2024	04/12/2024		04/12/2024	465.99
8397932225803/24	3481 W EL MONTE WAY 02/29/24-03/28/24	Paid by Check #46665		03/29/2024	04/12/2024	04/12/2024		04/12/2024	23.82
8981923387803/24	150 W SAGINAW AVE 02/29/24-03/28/24	Paid by Check #46666		03/29/2024	04/12/2024	04/12/2024		04/12/2024	78.10
9001498229303/24	405 E El Monte Way 02/28/24-03/27/24	Paid by Check #46654		03/29/2024	04/12/2024	04/12/2024		04/12/2024	874.94
9237058126303/24	2813 W EL MONTE WAY 02/29/24-03/28/24	Paid by Check #46667		03/29/2024	04/12/2024	04/12/2024		04/12/2024	92.76
9825087728303/24	595 W NEBRASKA AVE 02/29/24-03/28/24	Paid by Check #46655		03/29/2024	04/12/2024	04/12/2024		04/12/2024	64.35
0571296382503.24	PW 03/01/24-03/29/24	Paid by Check #46656		03/31/2024	04/12/2024	04/12/2024		04/12/2024	143.45
1416294094503.24	389 W EL MONTE WAY 03/01/24-03/29/24	Paid by Check #46657		03/31/2024	04/12/2024	04/12/2024		04/12/2024	82.23



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7149346409404/24	EUCLID S/LINDARA WELL #18 02/29/24-03/28/24	Paid by Check #46664		04/01/2024	04/12/2024	04/12/2024		04/12/2024	1,598.08
		Vendor **76 - Pacific Gas & Electric** Totals				Invoices	41		$8,331.98
Vendor **7 - Pena's Disposal Services**									
808475	penas carts	Paid by Check #46668		04/01/2024	04/12/2024	04/12/2024		04/12/2024	363.80
808759	penas yard waste	Paid by Check #46668		04/01/2024	04/12/2024	04/12/2024		04/12/2024	180.00
		Vendor **7 - Pena's Disposal Services** Totals				Invoices	2		$543.80
Vendor **38 - Reedley Irrigation System**									
RIS-POS02-55000	RIS squirrel baits/irrigation line repairs	Paid by Check #46669		04/02/2024	04/12/2024	04/12/2024		04/12/2024	159.54
		Vendor **38 - Reedley Irrigation System** Totals				Invoices	1		$159.54
Vendor **221 - Rene G. Ortega Concrete**									
2656	Ortegas Concrete Demo-Haul & Repour	Paid by Check #46670		04/05/2024	04/12/2024	04/12/2024		04/12/2024	2,500.00
		Vendor **221 - Rene G. Ortega Concrete** Totals				Invoices	1		$2,500.00
Vendor **1677 - Rodeo Wild West**									
179634	rodeo boots adam 2nd pair	Paid by Check #46671		04/05/2024	04/12/2024	04/12/2024		04/12/2024	150.00
		Vendor **1677 - Rodeo Wild West** Totals				Invoices	1		$150.00
Vendor **1823 - Santander Bank, N.A.**									
10164689	PD - U#8, U#12 & U#25 Lease	Paid by Check #46672		04/01/2024	04/12/2024	04/12/2024		04/12/2024	15,859.00
		Vendor **1823 - Santander Bank, N.A.** Totals				Invoices	1		$15,859.00
Vendor **42 - Scout Specialties**									
174771	Scout specialties premium drill bit	Paid by Check #46673		03/26/2024	04/12/2024	04/12/2024		04/12/2024	726.10
		Vendor **42 - Scout Specialties** Totals				Invoices	1		$726.10
Vendor **61 - Silvas Oil Company Inc.**									
190823CT	March 2024	Paid by Check #46674		03/31/2024	04/12/2024	04/12/2024		04/12/2024	146.30
		Vendor **61 - Silvas Oil Company Inc.** Totals				Invoices	1		$146.30
Vendor **431 - Sparkletts**									
9406519 040124	FY23/24-Multiple divisions -water bottle service/rental-April	Paid by Check #46675		04/01/2024	04/12/2024	04/12/2024	04/03/2024	04/12/2024	172.81
		Vendor **431 - Sparkletts** Totals				Invoices	1		$172.81
Vendor **121 - State of California**									
24PP-GEMT IGT#2	AB 1705 PP-GEMT IGT: CY 2024 Collection 2 NPI #1255427183	Paid by EFT #2894		03/12/2024	04/11/2024	04/11/2024		04/11/2024	84,029.00
		Vendor **121 - State of California** Totals				Invoices	1		$84,029.00
Vendor **1073 - Stryker Sales Coporation**									
9205870032	Supplies	Paid by Check #46676		03/27/2024	04/12/2024	04/12/2024		04/12/2024	160.19
		Vendor **1073 - Stryker Sales Coporation** Totals				Invoices	1		$160.19
Vendor **1442 - Superior Pool Products, LLC**									
Q2026445	superior pool products hypochlorite solutions	Paid by Check #46677		04/03/2024	04/12/2024	04/12/2024		04/12/2024	396.74
Q2026478	superior pool products credit	Paid by Check #46677		04/04/2024	04/12/2024	04/12/2024		04/12/2024	(75.00)
		Vendor **1442 - Superior Pool Products, LLC** Totals				Invoices	2		$321.74

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Vendor **1447 - Monte Sylvester**									
April 2024	Anthem Reimb 04/01/2024-04/30/2024	Paid by Check #46678		04/03/2024	04/12/2024	04/12/2024		04/12/2024	399.90
			Vendor **1447 - Monte Sylvester** Totals			Invoices	1		$399.90
Vendor **189 - Terminix International**									
445118172	CH 405 E El Monte Way 03/06/2024	Paid by Check #46679		03/31/2024	04/12/2024	04/12/2024		04/12/2024	74.00
			Vendor **189 - Terminix International** Totals			Invoices	1		$74.00
Vendor **818 - Kuldip Thusu**									
Burbank 2024 R	Expense Reimbursement -League of Calif Cities 03/20/24-03/22/24	Paid by Check #46680		04/08/2024	04/12/2024	04/12/2024		04/12/2024	587.11
			Vendor **818 - Kuldip Thusu** Totals			Invoices	1		$587.11
Vendor **1953 - Ed Todd**									
March 2024	Anthem Reimb 03/01/2024-03/31/2024	Paid by Check #46681		04/04/2024	04/12/2024	04/12/2024		04/12/2024	993.83
			Vendor **1953 - Ed Todd** Totals			Invoices	1		$993.83
Vendor **329 - Townsend Public Affairs**									
21400	CONSULTING APRIL 2024	Paid by Check #46682		04/01/2024	04/12/2024	04/12/2024		04/12/2024	5,500.00
			Vendor **329 - Townsend Public Affairs** Totals			Invoices	1		$5,500.00
Vendor **1633 - Toyota Industries Commercial Finance, Inc.**									
4004096840	toyota Polaris lease	Paid by Check #46683		03/27/2024	04/12/2024	04/12/2024		04/12/2024	296.74
			Vendor **1633 - Toyota Industries Commercial Finance, Inc.** Totals			Invoices	1		$296.74
Vendor **154 - USA Bluebook**									
INV00323151	usa bluebook rotary drum pump chemical for PW use	Paid by Check #46684		04/02/2024	04/12/2024	04/12/2024		04/12/2024	322.14
			Vendor **154 - USA Bluebook** Totals			Invoices	1		$322.14
Vendor **359 - Valero Marketing & Supply Company**									
96351654	March 2024	Paid by EFT #2893		04/06/2024	04/12/2024	04/12/2024		04/12/2024	9,117.83
			Vendor **359 - Valero Marketing & Supply Company** Totals			Invoices	1		$9,117.83
Vendor **201 - Valley Farm Services, Inc.**									
27516	valley farm rebuild lift cylinder	Paid by Check #46685		12/11/2023	04/12/2024	04/12/2024		04/12/2024	878.28
			Vendor **201 - Valley Farm Services, Inc.** Totals			Invoices	1		$878.28
Vendor **2062 - W & E Electric**									
2403048	w & e dropped off material to Adam	Paid by Check #46686		03/13/2024	04/12/2024	04/12/2024		04/12/2024	41.18
			Vendor **2062 - W & E Electric** Totals			Invoices	1		$41.18
Vendor **347 - Zoll Data Systems**									
INV00170168	FireRMS Ent. 5/1/24 - 7/31/24	Paid by Check #46687		04/01/2024	04/12/2024	04/12/2024		04/12/2024	180.18
			Vendor **347 - Zoll Data Systems** Totals			Invoices	1		$180.18
			Grand Totals			Invoices	168		$740,995.70

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Vendor **1284 - Adams Ashby Group, Inc.**									
5906	Adams Ashby General Admin El Monte Sewer imp app	Paid by Check #46688		03/04/2024	04/19/2024	04/19/2024		04/19/2024	7,500.00
		Vendor **1284 - Adams Ashby Group, Inc.** Totals				Invoices	1		$7,500.00
Vendor **48 - ADT Security Services**									
1056112594	adt waste water serviced May 1-Jul 31 2024	Paid by Check #46689		04/04/2024	04/19/2024	04/19/2024		04/19/2024	209.52
1056112897	ADT WWTP	Paid by Check #46689		04/04/2024	04/19/2024	04/19/2024		04/19/2024	216.78
		Vendor **48 - ADT Security Services** Totals				Invoices	2		$426.30
Vendor **206 - ADT Security Services, Inc.**									
1056112906	FY23/24-CS-Alarm monitoring services/fees-Rec-May1-July31 2024	Paid by Check #46690		04/04/2024	04/19/2024	04/19/2024	04/11/2024	04/19/2024	198.78
		Vendor **206 - ADT Security Services, Inc.** Totals				Invoices	1		$198.78
Vendor **263 - Advantek Benefit Administrators**									
04/12/2024	04/12/2024 Funding Request	Paid by Check #46691		04/12/2024	04/19/2024	04/19/2024		04/19/2024	14,559.55
		Vendor **263 - Advantek Benefit Administrators** Totals				Invoices	1		$14,559.55
Vendor **1599 - Adventist Health Toxicology**									
2172	PD - Toxicology Service / March 2024	Paid by Check #46692		04/02/2024	04/19/2024	04/19/2024		04/19/2024	955.00
		Vendor **1599 - Adventist Health Toxicology** Totals				Invoices	1		$955.00
Vendor **20 - Ameritas Life Insurance**									
05/1/24-05/31/24	010-007745-00000	Paid by Check #46693		04/01/2024	04/19/2024	04/19/2024		04/19/2024	20,917.12
		Vendor **20 - Ameritas Life Insurance** Totals				Invoices	1		$20,917.12
Vendor **2045 - Angel Armor, LLC**									
INV9352	PD - Body Armor & Accessories / Keri Babcock	Paid by Check #46694		04/04/2024	04/19/2024	04/19/2024		04/19/2024	1,818.85
		Vendor **2045 - Angel Armor, LLC** Totals				Invoices	1		$1,818.85
Vendor **985 - Angel's Tree Service**									
2150	Angel Northridge sidewalk repair & removed tree	Paid by Check #46695		03/22/2024	04/19/2024	04/19/2024		04/19/2024	650.00
2158	Angels tree service 325 Fresno St only cut the trees	Paid by Check #46695		04/12/2024	04/19/2024	04/19/2024		04/19/2024	2,000.00
		Vendor **985 - Angel's Tree Service** Totals				Invoices	2		$2,650.00
Vendor **351 - Anthem Blue Cross**									
000327346019	299A24237 Tyler 05/01/24-05/31/24	Paid by Check #46699		04/04/2024	04/19/2024	04/19/2024		04/19/2024	100.60
000327351523	975A79192 Medders 05/01/24-05/31/24	Paid by Check #46698		04/04/2024	04/19/2024	04/19/2024		04/19/2024	132.70
000327353015	792A24403 Magyar 05/01/24-05/31/24	Paid by Check #46697		04/04/2024	04/19/2024	04/19/2024		04/19/2024	100.60
000327358589	102A78783 Roberts 05/01/24-05/31/24	Paid by Check #46700		04/04/2024	04/19/2024	04/19/2024		04/19/2024	132.70



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000328934664	141A75193 Tyler 05/01/24-05/31/24	Paid by Check #46696		04/07/2024	04/19/2024	04/19/2024		04/19/2024	282.18
			Vendor **351 - Anthem Blue Cross** Totals			Invoices	5		$748.78
Vendor **21 - Aramark Uniform Services Inc.**									
5031391876	FY23/24-Parks-uniform allowance/safety/op supplies-Wk of 4/10/24	Paid by Check #46701		04/10/2024	04/19/2024	04/19/2024	04/11/2024	04/19/2024	119.63
			Vendor **21 - Aramark Uniform Services Inc.** Totals			Invoices	1		$119.63
Vendor **665 - Christy Arias**									
April 2024	Anthem Reimb 04/01/24-04/30/24	Paid by Check #46702		04/16/2024	04/19/2024	04/19/2024		04/19/2024	265.33
			Vendor **665 - Christy Arias** Totals			Invoices	1		$265.33
Vendor **17 - AT&T**									
238451821404/24	405 E El Monte Way 04/07/24-05/06/24	Paid by Check #46712		04/07/2024	04/19/2024	04/19/2024		04/19/2024	64.10
939105447504/24	CS Telephone 03/10/24-04/09/24	Paid by Check #46704		04/10/2024	04/19/2024	04/19/2024		04/19/2024	29.35
939105447604/24	Telephone 03/10/24-04/09/24	Paid by Check #46711		04/10/2024	04/19/2024	04/19/2024		04/19/2024	29.35
939106901204/24	Sportsplex - Telephone 03/10/24-04/09/24	Paid by Check #46706		04/10/2024	04/19/2024	04/19/2024		04/19/2024	77.79
939105446104/24	Telephone 03/11/24-04/10/24	Paid by Check #46713		04/11/2024	04/19/2024	04/19/2024		04/19/2024	29.35
939105446204/24	DSC Telephone 03/11/24-04/10/24	Paid by Check #46703		04/11/2024	04/19/2024	04/19/2024		04/19/2024	92.07
939105446604/24	Telephone 03/11/24-04/10/24	Paid by Check #46714		04/11/2024	04/19/2024	04/19/2024		04/19/2024	29.35
939105446704/24	Telephone 03/11/24-04/10/24	Paid by Check #46715		04/11/2024	04/19/2024	04/19/2024		04/19/2024	57.15
9391054470 4/24	4/10/2024	Paid by Check #46709		04/11/2024	04/19/2024	04/19/2024		04/19/2024	29.35
9391054471 4/24	4/10/2024	Paid by Check #46708		04/11/2024	04/19/2024	04/19/2024		04/19/2024	29.35
9391054479 4/24	4/10/2024	Paid by Check #46707		04/11/2024	04/19/2024	04/19/2024		04/19/2024	29.35
9391054742 4/24	4/10/2024	Paid by Check #46710		04/11/2024	04/19/2024	04/19/2024		04/19/2024	121.73
939105474404/24	Parks Telephone 03/11/24-04/10/24	Paid by Check #46705		04/11/2024	04/19/2024	04/19/2024		04/19/2024	251.22
939105475604/24	Telephone 03/11/24-04/10/24	Paid by Check #46716		04/12/2024	04/19/2024	04/19/2024		04/19/2024	358.88
			Vendor **17 - AT&T** Totals			Invoices	14		$1,228.39
Vendor **1575 - Avison Construction, Inc.**									
6-22496	avison street reconstruction project	Paid by Check #46717		03/05/2024	04/19/2024	04/19/2024		04/19/2024	118,814.72
			Vendor **1575 - Avison Construction, Inc.** Totals			Invoices	1		$118,814.72
Vendor **557 - Linda Barkley**									
Jan-Apr 2024	Anthem Reimb 01/01/24-04/30/2024	Paid by Check #46718		04/16/2024	04/19/2024	04/19/2024		04/19/2024	965.56
			Vendor **557 - Linda Barkley** Totals			Invoices	1		$965.56
Vendor **116 - BSK Analytical Laboratories**									
AH05856	BSK coliform presence/absence	Paid by Check #46719		03/11/2024	04/19/2024	04/19/2024		04/19/2024	328.00
AH06199	BSK coliform presence/absence	Paid by Check #46719		03/14/2024	04/19/2024	04/19/2024		04/19/2024	328.00
			Vendor **116 - BSK Analytical Laboratories** Totals			Invoices	2		$656.00

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Vendor **364 - California Building Standards Commission**									
Jan-Mar2024	Building standards Jan-Mar 2024	Paid by Check #46720		04/10/2024	04/19/2024	04/19/2024		04/19/2024	338.40
		Vendor **364 - California Building Standards Commission** Totals				Invoices	1		$338.40
Vendor **80 - California Business Machines**									
347436	PD - Copiers Maintenance	Paid by Check #46721		04/10/2024	04/19/2024	04/19/2024		04/19/2024	526.27
		Vendor **80 - California Business Machines** Totals				Invoices	1		$526.27
Vendor **1981 - California Narcotic Officer's Association (CNOA)**									
04112024	PD - Asset Seizure & Forfeiture Training / 04/11/2024	Paid by Check #46722		04/08/2024	04/19/2024	04/19/2024		04/19/2024	240.00
04182024	PD - Narco Safety & Emerging Drug Training / 04/18/2024	Paid by Check #46722		04/08/2024	04/19/2024	04/19/2024		04/19/2024	80.00
		Vendor **1981 - California Narcotic Officer's Association (CNOA)** Totals				Invoices	2		$320.00
Vendor **94 - California Public Employees Retirement**									
17500972	Payroll	Paid by EFT #2902		04/04/2024	04/17/2024	04/17/2024		04/17/2024	1,007.91
2/11-2/24/24 ADJ	Hernandez Adj	Paid by EFT #2903		04/11/2024	04/17/2024	04/17/2024		04/17/2024	683.14
2024-00000408	31 - 457 - Employee CalPERS $*	Paid by EFT #2901		04/11/2024	04/17/2024	04/17/2024		04/17/2024	9,564.47
3/24-4/06/24	03/24/24-04/06/24	Paid by EFT #2904		04/11/2024	04/17/2024	04/17/2024		04/17/2024	95,502.81
		Vendor **94 - California Public Employees Retirement** Totals				Invoices	4		$106,758.33
Vendor **725 - CDW Government**									
QJ11530	PD - Headsets Batteries	Paid by Check #46723		03/22/2024	04/19/2024	04/19/2024		04/19/2024	100.06
		Vendor **725 - CDW Government** Totals				Invoices	1		$100.06
Vendor **896 - Central Valley Refrigeration, Inc.**									
55319	PD - Ice Machine Maintenance/Repairs	Paid by Check #46724		03/01/2024	04/19/2024	04/19/2024		04/19/2024	273.11
		Vendor **896 - Central Valley Refrigeration, Inc.** Totals				Invoices	1		$273.11
Vendor **239 - City of Fresno**									
20005465	PD - PSP Training / John Robison	Paid by Check #46725		03/08/2024	04/19/2024	04/19/2024		04/19/2024	593.00
20005487	PD - PSP Training / Juan Pinedo	Paid by Check #46725		03/08/2024	04/19/2024	04/19/2024		04/19/2024	593.00
20005806	PD - PSP Training / Karla Alvarez	Paid by Check #46725		04/11/2024	04/19/2024	04/19/2024		04/19/2024	593.00
		Vendor **239 - City of Fresno** Totals				Invoices	3		$1,779.00
Vendor **1238 - Coleman & Horowitt, LLP**									
519031	Eagle Fire and Water Restoration, Inc. March 2024	Paid by Check #46726		03/31/2024	04/19/2024	04/19/2024		04/19/2024	278.50
519032	DUSD Fee dispute March 2024	Paid by Check #46726		03/31/2024	04/19/2024	04/19/2024		04/19/2024	38.00
		Vendor **1238 - Coleman & Horowitt, LLP** Totals				Invoices	2		$316.50
Vendor **170 - Comcast**									
0136611 03/26/24	PD - 04/01/2024 - 04/30/2024 Billing Charges	Paid by Check #46728		03/26/2024	04/19/2024	04/19/2024		04/19/2024	56.26
0160181 04/07/24	1088 E KAMM AVE 04/11/24-05/10/24	Paid by Check #46727		04/07/2024	04/19/2024	04/19/2024		04/19/2024	48.46
		Vendor **170 - Comcast** Totals				Invoices	2		$104.72
Vendor **1612 - Control Point Engineering, Inc.**									
Dinu-24001	control point New Clarifier #3	Paid by Check #46729		04/02/2024	04/19/2024	04/19/2024		04/19/2024	12,920.00



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Invoice Number	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Net Amount
		Vendor **1612 - Control Point Engineering, Inc.** Totals				Invoices 1			$12,920.00
Vendor **232 - Courier Printing and Village Printer**									
C26722	Payroll/AP Envelopes	Paid by Check #46730		04/15/2024	04/19/2024	04/19/2024		04/19/2024	868.00
C26728	PD - Business Cards / Pinedo, Silva, Babcock & General	Paid by Check #46730		04/15/2024	04/19/2024	04/19/2024		04/19/2024	379.76
		Vendor **232 - Courier Printing and Village Printer** Totals				Invoices 2			$1,247.76
Vendor **1576 - Creative Asphalt, Inc.**									
149	Creative asphalt Rd 70	Paid by Check #46731		04/05/2024	04/19/2024	04/19/2024		04/19/2024	11,940.00
		Vendor **1576 - Creative Asphalt, Inc.** Totals				Invoices 1			$11,940.00
Vendor **3 - Culligan Water**									
202462	Service	Paid by Check #46732		03/31/2024	04/19/2024	04/19/2024		04/19/2024	305.15
		Vendor **3 - Culligan Water** Totals				Invoices 1			$305.15
Vendor **71 - Department of Conservation**									
Jan-Mar2024	SMIP Jan-Mar 2024	Paid by Check #46733		04/10/2024	04/19/2024	04/19/2024		04/19/2024	1,155.81
		Vendor **71 - Department of Conservation** Totals				Invoices 1			$1,155.81
Vendor **77 - Department of Justice**									
726580	PD - Fingerprints Service / March 2024	Paid by Check #46734		04/04/2024	04/19/2024	04/19/2024		04/19/2024	925.00
730447	PD - Blood Alcohol Analysis / March 2024	Paid by Check #46734		04/04/2024	04/19/2024	04/19/2024		04/19/2024	105.00
		Vendor **77 - Department of Justice** Totals				Invoices 2			$1,030.00
Vendor **200 - Dinuba Unified School District**									
1885	FY23/24-DSC-Senior Lunches - March 2024-Mon/Wed/Fri	Paid by Check #46735		04/11/2024	04/19/2024	04/19/2024	04/11/2024	04/19/2024	4,550.00
1886	FY23/24-DSC-Senior Lunches - March 2024-Tues/Thurs	Paid by Check #46735		04/11/2024	04/19/2024	04/19/2024	04/15/2024	04/19/2024	5,070.00
		Vendor **200 - Dinuba Unified School District** Totals				Invoices 2			$9,620.00
Vendor **550 - Division of the State Architect**									
Jan-March2024	DSA quarterly report	Paid by Check #46736		04/09/2024	04/19/2024	04/19/2024		04/19/2024	42.00
		Vendor **550 - Division of the State Architect** Totals				Invoices 1			$42.00
Vendor **1506 - Enterprise FM Trust**									
FBN5007917	PD - 3 Malibus, 7 Durangos, 5 Chargers	Paid by Check #46737		04/03/2024	04/19/2024	04/19/2024		04/19/2024	25,370.32
		Vendor **1506 - Enterprise FM Trust** Totals				Invoices 1			$25,370.32
Vendor **280 - Entersect**									
324EP31191	PD - Monthly Service Fee	Paid by Check #46738		03/31/2024	04/19/2024	04/19/2024		04/19/2024	100.00
		Vendor **280 - Entersect** Totals				Invoices 1			$100.00
Vendor **1591 - Environment Control**									
9189-299INV	PD - Windows Cleaning	Paid by Check #46739		03/29/2024	04/19/2024	04/19/2024		04/19/2024	295.00
23375-299	environment control janitorial maintenance	Paid by Check #46739		04/01/2024	04/19/2024	04/19/2024		04/19/2024	9,859.69
		Vendor **1591 - Environment Control** Totals				Invoices 2			$10,154.69
Vendor **395 - Environmental Concepts**									

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224130	environmental concepts PLs-Pleximelt	Paid by Check #46740		03/14/2024	04/19/2024	04/19/2024		04/19/2024	5,924.10
		Vendor **395 - Environmental Concepts** Totals				Invoices	1		$5,924.10
Vendor **2068 - Steve Michael Frangadakis**									
ID2024-01	FY23/24-Special Events-Indep. Day 2024-Live entertain. deposit	Paid by Check #46741		04/15/2024	04/19/2024	04/19/2024	04/12/2024	04/19/2024	2,000.00
		Vendor **2068 - Steve Michael Frangadakis** Totals				Invoices	1		$2,000.00
Vendor **1801 - Garda CL West, INC**									
20600768	SERVICES MONTH MARCH 2024-Excess Time	Paid by Check #46742		03/31/2024	04/19/2024	04/19/2024		04/19/2024	13.72
		Vendor **1801 - Garda CL West, INC** Totals				Invoices	1		$13.72
Vendor **18 - The Gas Company**									
0486158404504/24	201 N URUAPAN WAY 03/04/24-04/02/24	Paid by Check #46745		04/04/2024	04/19/2024	04/19/2024		04/19/2024	75.97
1263155600304/24	DSC 437 N Eaton 03/04/24-04/02/24	Paid by Check #46746		04/04/2024	04/19/2024	04/19/2024		04/19/2024	224.14
1620156700104/24	1390 E ELIZABETH WAY 03/04/24-04/02/24	Paid by Check #46747		04/04/2024	04/19/2024	04/19/2024		04/19/2024	361.85
1641156700704/24	110 S COLLEGE AVE 03/04/24-04/02/24	Paid by Check #46744		04/04/2024	04/19/2024	04/12/2024	04/19/2024	04/19/2024	43.40
1830985449 04/24	PD - 03/04/2024 - 04/02/2024 Billing Charges	Paid by Check #46748		04/04/2024	04/19/2024	04/19/2024		04/19/2024	36.55
0865742471204/24	1088 E KAMM AVE NGV 03/01/24-04/01/24	Paid by Check #46743		04/05/2024	04/19/2024	04/12/2024	04/19/2024	04/19/2024	2,796.20
		Vendor **18 - The Gas Company** Totals				Invoices	6		$3,538.11
Vendor **2069 - Grant Writing USA**									
FAMAW0420241828	PD - Tuition / John George Ayala & Luz Gomez De Torres	Paid by Check #46749		04/16/2024	04/19/2024	04/19/2024		04/19/2024	990.00
		Vendor **2069 - Grant Writing USA** Totals				Invoices	1		$990.00
Vendor **139 - Henry Schein Inc.**									
80359050	Supplies	Paid by Check #46750		04/01/2024	04/19/2024	04/19/2024		04/19/2024	367.38
81423217	Supplies	Paid by Check #46750		04/08/2024	04/19/2024	04/19/2024		04/19/2024	81.90
81423303	Supplies	Paid by Check #46750		04/08/2024	04/19/2024	04/19/2024		04/19/2024	862.31
		Vendor **139 - Henry Schein Inc.** Totals				Invoices	3		$1,311.59
Vendor **974 - InfoSend, Inc.**									
259537	POSTAGE	Paid by Check #46751		03/29/2024	04/19/2024	04/19/2024		04/19/2024	9,110.49
		Vendor **974 - InfoSend, Inc.** Totals				Invoices	1		$9,110.49
Vendor **1747 - KRC Safety Co Inc**									
63389	krc stop sign	Paid by Check #46752		04/09/2024	04/19/2024	04/19/2024		04/19/2024	2,775.92
		Vendor **1747 - KRC Safety Co Inc** Totals				Invoices	1		$2,775.92
Vendor **449 - Les Schwab Tire Centers of Central California**									
55100336185	les schwab DS-4	Paid by Check #46753		04/09/2024	04/19/2024	04/19/2024		04/19/2024	1,138.76
55100336254	les schwab pd-47	Paid by Check #46753		04/10/2024	04/19/2024	04/19/2024		04/19/2024	394.35
		Vendor **449 - Les Schwab Tire Centers of Central California** Totals				Invoices	2		$1,533.11



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Vendor **1780 - Tim McLean**									
JAN-MAR 2024	Anthem Reimb 01/01/24-03/31/24	Paid by Check #46754		04/16/2024	04/19/2024	04/19/2024		04/19/2024	867.20
			Vendor **1780 - Tim McLean** Totals			Invoices	1		$867.20
Vendor **1943 - Mineral King Publishing, Inc**									
713147	mineral king NIB/fire department	Paid by Check #46755		04/02/2024	04/19/2024	04/19/2024		04/19/2024	1,276.50
713148	mineral king NIB/Vizcaya park	Paid by Check #46755		04/02/2024	04/19/2024	04/19/2024		04/19/2024	1,262.63
713149	mineral king Misc. Ammendments	Paid by Check #46755		04/02/2024	04/19/2024	04/19/2024		04/19/2024	248.00
713150	mineral king well No 21 NIB	Paid by Check #46755		04/02/2024	04/19/2024	04/19/2024		04/19/2024	1,443.00
713151	mineral king notice of Intent	Paid by Check #46755		04/02/2024	04/19/2024	04/19/2024		04/19/2024	480.00
			Vendor **1943 - Mineral King Publishing, Inc** Totals			Invoices	5		$4,710.13
Vendor **22 - Moore Twining Associates Inc.**									
4138482	moore industrial	Paid by Check #46756		04/05/2024	04/19/2024	04/19/2024		04/19/2024	88.00
4138628	moore industrial	Paid by Check #46756		04/10/2024	04/19/2024	04/19/2024		04/19/2024	88.00
4138661	moore industrial	Paid by Check #46756		04/10/2024	04/19/2024	04/19/2024		04/19/2024	88.00
4138710	moore in-house	Paid by Check #46756		04/11/2024	04/19/2024	04/19/2024		04/19/2024	187.00
			Vendor **22 - Moore Twining Associates Inc.** Totals			Invoices	4		$451.00
Vendor **1570 - Mountain Valley Environmental Services, Inc.**									
5021	mountain valley Cheif plant operator services	Paid by Check #46757		03/01/2024	04/19/2024	04/19/2024		04/19/2024	4,871.70
			Vendor **1570 - Mountain Valley Environmental Services, Inc.** Totals			Invoices	1		$4,871.70
Vendor **142 - Office Depot BSD**									
358428202001	PD - Records Filing Cabinet / LT Trevino	Paid by Check #46758		03/19/2024	04/19/2024	04/19/2024		04/19/2024	313.85
361149269001	Miscellaneous	Paid by Check #46758		03/27/2024	04/19/2024	04/19/2024		04/19/2024	114.81
360263643001	PD - Supplies	Paid by Check #46758		03/29/2024	04/19/2024	04/19/2024		04/19/2024	299.69
360560539001	Admin office supplies & breakroom supplies	Paid by Check #46758		04/02/2024	04/19/2024	04/19/2024		04/19/2024	57.85
			Vendor **142 - Office Depot BSD** Totals			Invoices	4		$786.20
Vendor **1773 - Pace Supply Corp.**									
199378414	PACE bolt set break off	Paid by Check #46759		04/05/2024	04/19/2024	04/19/2024		04/19/2024	68.36
199243895-2	pace CPLG Ford	Paid by Check #46759		04/09/2024	04/19/2024	04/19/2024		04/19/2024	806.59
199413184	pace SS Straps	Paid by Check #46759		04/09/2024	04/19/2024	04/19/2024		04/19/2024	754.99
			Vendor **1773 - Pace Supply Corp.** Totals			Invoices	3		$1,629.94
Vendor **76 - Pacific Gas & Electric**									
2509717364204/24	L & M ALLEY @ FRESNO ST 03/08/24-04/08/24	Paid by Check #46760		04/09/2024	04/19/2024	04/19/2024		04/19/2024	31.98
9624769219504/24	225 S L ST 03/08/24-04/08/24	Paid by Check #46761		04/09/2024	04/19/2024	04/19/2024		04/19/2024	152.67
5683054506 04/24	PD - 03/08/2024 - 04/08/2024 Billing Charges	Paid by Check #46762		04/10/2024	04/19/2024	04/19/2024		04/19/2024	5,489.74
			Vendor **76 - Pacific Gas & Electric** Totals			Invoices	3		$5,674.39
Vendor **611 - Michelle Pattillo**									
Reimbursement4	AFSS Hotel	Paid by Check #46763		04/15/2024	04/19/2024	04/19/2024		04/19/2024	319.96



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		Vendor **611 - Michelle Pattillo** Totals				Invoices	1		$319.96
Vendor **7 - Pena's Disposal Services**									
4/24 for 3/24	APRIL 2024 Payment for March 2024 Disposal Charges	Paid by Check #46764		04/15/2024	04/19/2024	04/19/2024		04/19/2024	152,196.57
May 2024	MAY 2024 CONTRACT DISPOSAL PAYMENT	Paid by Check #46764		05/01/2024	04/19/2024	04/19/2024		04/19/2024	60,000.00
		Vendor **7 - Pena's Disposal Services** Totals				Invoices	2		$212,196.57
Vendor **39 - Pioneer Equipment Company**									
AP73294	Pioneer MPS driveline	Paid by Check #46765		04/09/2024	04/19/2024	04/19/2024		04/19/2024	425.92
		Vendor **39 - Pioneer Equipment Company** Totals				Invoices	1		$425.92
Vendor **1185 - Prime Towing & Transportation, Inc.**									
80603	PD - RV Towing Fees / Call #80603 - DF2400709	Paid by Check #46766		04/11/2024	04/19/2024	04/19/2024		04/19/2024	650.00
		Vendor **1185 - Prime Towing & Transportation, Inc.** Totals				Invoices	1		$650.00
Vendor **1565 - Quadient Finance USA, Inc.**									
4.19.24	POSTAGE	Paid by Check #46767		04/09/2024	04/19/2024	04/19/2024		04/19/2024	2,500.00
		Vendor **1565 - Quadient Finance USA, Inc.** Totals				Invoices	1		$2,500.00
Vendor **1099 - Ramirez Mobile Car Wash Inc.**									
016	PD - U#16 Restoration/Repairs	Paid by Check #46768		04/04/2024	04/19/2024	04/19/2024		04/19/2024	475.00
005	PD - Unit #5 Restoration/Repairs Services	Paid by Check #46768		04/08/2024	04/19/2024	04/19/2024		04/19/2024	600.00
011	PD - Unit #11 Restoration/Repairs Services	Paid by Check #46768		04/11/2024	04/19/2024	04/19/2024		04/19/2024	545.00
014	PD - Unit #14 Restoration/Repairs Services	Paid by Check #46768		04/11/2024	04/19/2024	04/19/2024		04/19/2024	645.00
071	mobile DS-2 truck interior and exterior detail	Paid by Check #46768		04/11/2024	04/19/2024	04/19/2024		04/19/2024	250.00
		Vendor **1099 - Ramirez Mobile Car Wash Inc.** Totals				Invoices	5		$2,515.00
Vendor **124 - Reedley Veterinary Hospital**									
148	PD - Veterinary Fees / March Disposal Fees	Paid by Check #46769		03/31/2024	04/19/2024	04/19/2024		04/19/2024	763.00
		Vendor **124 - Reedley Veterinary Hospital** Totals				Invoices	1		$763.00
Vendor **221 - Rene G. Ortega Concrete**									
2660	Ortega W. Ventura Alley	Paid by Check #46770		04/15/2024	04/19/2024	04/19/2024		04/19/2024	4,500.00
		Vendor **221 - Rene G. Ortega Concrete** Totals				Invoices	1		$4,500.00
Vendor **1714 - Republic EVS, LLC**									
12495	2024 Medix RP-90 Ambulance	Paid by Check #46796		03/07/2024	03/29/2024	03/29/2024		04/18/2024	236,595.34
		Vendor **1714 - Republic EVS, LLC** Totals				Invoices	1		$236,595.34
Vendor **1677 - Rodeo Wild West**									
179637	FY23/24-Parks-Uniform Allowance-Jose Luis Herrera - Boots	Paid by Check #46771		04/09/2024	04/19/2024	04/19/2024	04/09/2024	04/19/2024	200.00
		Vendor **1677 - Rodeo Wild West** Totals				Invoices	1		$200.00
Vendor **42 - Scout Specialties**									

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174939	FY23/24-Parks-Striping machine-parks/field maintenance	Paid by Check #46772		04/01/2024	04/19/2024	04/19/2024	04/08/2024	04/19/2024	236.58
			Vendor **42 - Scout Specialties** Totals			Invoices	1		$236.58
Vendor **361 - SJVAPCD**									
S175461	sjvapcd alley Milsap & Myrtle	Paid by Check #46773		04/04/2024	04/19/2024	04/19/2024		04/19/2024	290.00
			Vendor **361 - SJVAPCD** Totals			Invoices	1		$290.00
Vendor **1396 - Social Vocational Services, Inc.**									
40C2404-IN	FY23/24-Parks-Restroom/grounds maintenance-March2024	Paid by Check #46774		03/31/2024	04/19/2024	04/19/2024	04/09/2024	04/19/2024	3,302.40
			Vendor **1396 - Social Vocational Services, Inc.** Totals			Invoices	1		$3,302.40
Vendor **92 - Target Specialty Products**									
INVP501457092	Target specalties garde spray gun	Paid by Check #46775		04/15/2024	04/19/2024	04/19/2024		04/19/2024	1,128.24
INVP501457096	target specialties landscape and aquatic	Paid by Check #46775		04/15/2024	04/19/2024	04/19/2024		04/19/2024	1,060.99
INVP501457099	Target specialties weed control	Paid by Check #46775		04/15/2024	04/19/2024	04/19/2024		04/19/2024	1,062.43
INVP501457105	Target specialties weed control	Paid by Check #46775		04/15/2024	04/19/2024	04/19/2024		04/19/2024	1,309.19
			Vendor **92 - Target Specialty Products** Totals			Invoices	4		$4,560.85
Vendor **2066 - Terminix Commercial**									
445134076	FY23/24-Comm.Srvcs.-Pest control service-Rec-March 2024	Paid by Check #46776		03/06/2024	04/19/2024	04/19/2024	04/09/2024	04/19/2024	85.00
445090929	PD - Pest Control Service	Paid by Check #46776		03/30/2024	04/19/2024	04/19/2024		04/19/2024	74.00
			Vendor **2066 - Terminix Commercial** Totals			Invoices	2		$159.00
Vendor **426 - Tioga Solar**									
1060359090	tioga solar production 3/1/24-3/31/24	Paid by Check #46777		03/31/2024	04/19/2024	04/19/2024		04/19/2024	40,203.05
			Vendor **426 - Tioga Solar** Totals			Invoices	1		$40,203.05
Vendor **717 - TMI Research Services**									
CITYOD 24-3-31	SERVICE MONTH MARCH 2024	Paid by Check #46778		03/31/2024	04/19/2024	04/19/2024		04/19/2024	420.00
			Vendor **717 - TMI Research Services** Totals			Invoices	1		$420.00
Vendor **311 - Top Dog Training Center**									
1816	PD - K9 Maintenance Training / Enzo & Zeus	Paid by Check #46779		04/05/2024	04/19/2024	04/19/2024		04/19/2024	180.00
			Vendor **311 - Top Dog Training Center** Totals			Invoices	1		$180.00
Vendor **902 - Tractor Supply Credit Plan**									
9564 03/29/2024	PD - K9 Supplies	Paid by Check #46780		03/29/2024	04/19/2024	04/19/2024		04/19/2024	478.42
			Vendor **902 - Tractor Supply Credit Plan** Totals			Invoices	1		$478.42
Vendor **561 - America Trevino**									
April 2024	Anthem Reimb 04/01/2024-04/30/2024	Paid by Check #46781		04/10/2024	04/19/2024	04/19/2024		04/19/2024	296.80
			Vendor **561 - America Trevino** Totals			Invoices	1		$296.80
Vendor **1352 - Trizetto Provider Solutions, LLC**									
3U25042400	SERVICE MONTH APRIL 2024	Paid by Check #46782		04/01/2024	04/19/2024	04/19/2024		04/19/2024	225.55
			Vendor **1352 - Trizetto Provider Solutions, LLC** Totals			Invoices	1		$225.55

Accounts Payable Invoice Report

Payment Date Range 04/13/24 - 04/19/24
Report By Vendor - Invoice
Summary Listing

Invoice Number	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Net Amount
Vendor **49 - Tulare County**									
20390	PD - U#9 (Investigations) Graphics	Paid by Check #46784		02/12/2024	04/19/2024	04/19/2024		04/19/2024	406.88
20493	PD - New Unit#22 Dodge Durango Graphics	Paid by Check #46784		04/01/2024	04/19/2024	04/19/2024		04/19/2024	390.60
30233-B-23Qtr3	PD - Non-Custody Intake Program / 3rd Quarter	Paid by Check #46783		04/03/2024	04/19/2024	04/19/2024		04/19/2024	2,728.66
20508	PD - U#5 & U#16 Digital Prints	Paid by Check #46784		04/10/2024	04/19/2024	04/19/2024		04/19/2024	781.20
20536	PD - U#11 & U#14 Digital Prints	Paid by Check #46784		04/15/2024	04/19/2024	04/19/2024		04/19/2024	781.20
			Vendor **49 - Tulare County** Totals			Invoices	5		$5,088.54
Vendor **296 - Tulare Kings Veterinary Emergency**									
217321	PD - Veterinary Fees	Paid by Check #46785		04/14/2024	04/19/2024	04/19/2024		04/19/2024	154.54
			Vendor **296 - Tulare Kings Veterinary Emergency** Totals			Invoices	1		$154.54
Vendor **273 - US Bank**									
525581187	Us bank copier charges	Paid by Check #46786		03/27/2024	04/19/2024	04/19/2024		04/19/2024	983.48
526836168	April 2024	Paid by Check #46787		04/11/2024	04/19/2024	04/19/2024		04/19/2024	155.67
			Vendor **273 - US Bank** Totals			Invoices	2		$1,139.15
Vendor **154 - USA Bluebook**									
INV00328562	usa bluebook float switch	Paid by Check #46788		04/08/2024	04/19/2024	04/19/2024		04/19/2024	6,206.73
			Vendor **154 - USA Bluebook** Totals			Invoices	1		$6,206.73
Vendor **359 - Valero Marketing & Supply Company**									
96343749	PD - Fuel Charges - 03/07/2024 - 04/06/2024	Paid by EFT #2905		04/06/2024	04/19/2024	04/19/2024		04/19/2024	11,449.52
			Vendor **359 - Valero Marketing & Supply Company** Totals			Invoices	1		$11,449.52
Vendor **403 - Visalia Times-Delta**									
TD0054706 04/24	PD - 04/01/24 - 04/30/24 Service	Paid by Check #46789		04/01/2024	04/19/2024	04/19/2024		04/19/2024	36.00
			Vendor **403 - Visalia Times-Delta** Totals			Invoices	1		$36.00
Vendor **2062 - W & E Electric**									
2402007	w&e senior building on Eaton	Paid by Check #46790		02/01/2024	04/19/2024	04/19/2024		04/19/2024	150.00
2402145	w&e drop off to Tim lift station pumps	Paid by Check #46790		02/28/2024	04/19/2024	04/19/2024		04/19/2024	854.89
2403021	w & e checked short in clarifier #2	Paid by Check #46790		03/11/2024	04/19/2024	04/19/2024		04/19/2024	225.00
2403047	w & e Replaced wiring underground vaults clarifier #2	Paid by Check #46790		03/12/2024	04/19/2024	04/19/2024		04/19/2024	465.22
2403049	w&e Dinuba waste water. Material only MCC room #1	Paid by Check #46790		03/14/2024	04/19/2024	04/19/2024		04/19/2024	14.40
2403065	w & e hooked p new pressure washer. MCC room #1	Paid by Check #46790		03/19/2024	04/19/2024	04/19/2024		04/19/2024	521.34
2403094	w&e replaced bad aerator run lights	Paid by Check #46790		03/20/2024	04/19/2024	04/19/2024		04/19/2024	495.58
2404012	W & E Mcdonalds lift station-insalled motor& sensor	Paid by Check #46790		04/05/2024	04/19/2024	04/19/2024		04/19/2024	675.00
			Vendor **2062 - W & E Electric** Totals			Invoices	8		$3,401.43

Accounts Payable Invoice Report

Payment Date Range 04/13/24 - 04/19/24
Report By Vendor - Invoice
Summary Listing

Invoice Number	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Net Amount
Vendor **1313 - Yepez Plumbing**									
09166	yepez unclog main sewer line.	Paid by Check #46791		04/02/2024	04/19/2024	04/19/2024		04/19/2024	450.00
			Vendor **1313 - Yepez Plumbing** Totals			Invoices	1		$450.00
Vendor **Alyssa Arias**									
RFND-Arias-2024	FY23/24-Refund-Park Rental-KC Vista Park-4/12/24	Paid by Check #46792		04/15/2024	04/19/2024	04/19/2024	04/11/2024	04/19/2024	42.00
			Vendor **Alyssa Arias** Totals			Invoices	1		$42.00
Vendor **Blue Cross of California**									
256.00	Refunding duplicate payment Run 23-4219	Paid by Check #46793		04/10/2024	04/19/2024	04/19/2024		04/19/2024	256.00
			Vendor **Blue Cross of California** Totals			Invoices	1		$256.00
Vendor **Amber Monteverde**									
PD04042024	Reimbursement	Paid by Check #46794		04/15/2024	04/19/2024	04/19/2024		04/19/2024	12.00
			Vendor **Amber Monteverde** Totals			Invoices	1		$12.00
Vendor **Amy Rodriguez**									
RFND-Rodr-2024	FY23/24-Refund-Park Rental-Nebraska Park-4/27/24	Paid by Check #46795		04/15/2024	04/19/2024	04/19/2024	04/11/2024	04/19/2024	42.00
			Vendor **Amy Rodriguez** Totals			Invoices	1		$42.00
			Grand Totals			Invoices	159		$941,710.08

City Council Staff Report

Department: ENGINEER/PLANNING

April 23, 2024

To: Mayor and City Council

From: Jason Watts, City Engineer

Subject: Award of Contract to DOD Construction LTD for the Viscaya Neighborhood Park Project (JW)

RECOMMENDATION

Council to award the contract for the Viscaya Neighborhood Park Project to DOD Construction LTD in the amount of $5,012,336.67 and authorize the City Manager or designee to execute the contract documents.

EXECUTIVE SUMMARY

The City of Dinuba received two state grants totaling $5.2 million for the development of the 8-acre Viscaya Neighborhood Park. This is the first new park to be developed in over 30 years. The bid opening for the project was held on April 17, 2024. A total of four (4) bids were received. The lowest responsive bid was received from DOD Construction LTD in the amount of $5,012,336.67. Staff is requesting that City Council award the bid to DOD Construction LTD.

OUTSTANDING ISSUES

None.

DISCUSSION

The City received a $2,500,000 Urban Greening Grant and a $2,720,588 Land and Water Conservation Fund for the 8-acre Viscaya Neighborhood Park located just southeast of Nebraska Avenue and Viscaya Parkway. As depicted in the master park plan enclosed as Attachment 'A', the park will have numerous amenities, but the most notable amenities will be two large pavilion structures for large gatherings, a big kid and tiny tot playground structure, basketball court, pickleball court, parking lot, butterfly sculpture, and thousands of lineal footage of concrete sidewalk pathways for walking or running.

On March 12, 2024 staff brought a staff report to City Council for authorization to purchase playground playground equipment and other amenities for Viscaya Park. Since the staff report, staff has worked diligently and purchased all the necessary equipment so that delays on receiving materials is kept to a minimum which will allow the contractor to construct the project in more of an efficient manner.

Construction on the park is expected to commence mid-May 2024 and be completed within 8 months which will fall well within the deadlines specified by both grant agencies.

Staff solicited bids and received a total of four (4) bid proposals by the April 17, 2024, deadline. The bids including three (3) add alternates are summarized as follows.

CONTRACTOR	BASE BID	ADD. ALT. #1	ADD. ALT. #2	ADD. ALT. #3
DOD Construction LTD.	$5,012,336.67	$59,446.50	$101,714.00	$22,926.72
JT2 Inc. DBA Todd Companies	$5,257,000.00	$101,980.00	$87,870.00	$52,600.00
Heavy Road & Rail	$5,642,507.08	$96,262.53	$85,579.60	$50,838.24

American Paving Company	$6,350,001.15	$32,849.60	$90,111.50	$30,920.60

The lowest base bid proposal from DOD Construction LTD. had a mathematical error on bid item 29 and the base bid total. The mathematical errors decreased their bid by $22,000.00 from what was written in their bid proposal. Even with the error, DOD Construction LTD. is still the lowest responsible bid at $5,012,336.67.

Due to budget constraints, staff recommends not awarding Add Alternate #1, #2, or #3. Add Alternate #1 consists of replacing irrigation along Viscaya Parkway in front of the park and adding some additional plants to spruce up the road in preparation for the Viscaya Park Improvements. Add Alternate #2 consists of installing chain link fencing around the proposed basketball court, pickleball court, and butterfly garden. Staff selected this work to be an add alternate since this infrastructure can be installed at a later date and it helped reduce the base bid costs. Add Alternate #3 consists of replacing the irrigation and a few plants along the paseo in preparation for the improvements at Viscaya Park. All these add alternates can be done at a later time and are not absolutely necessary to construct the park improvements which is why staff is recommending not awarding the addition work at this time.

The lowest responsive bid proposal was submitted by DOD Construction LTD. in the amount of $5,012,336.67. Staff is recommending that the contract be awarded to DOD Construction LTD, in the amount of $5,012,336.67. A copy of the DOD Construction LTD. bid proposal is enclosed herein as Attachment 'B'.

FISCAL IMPACT

The construction phase of this project will be paid for through a $2,500,000 Urban Greening Grant, $2,720,588 Land and Water Conservation Fund, and local funds.

PUBLIC HEARING

None.

ATTACHMENTS:

Description

A. Conceptual Exhibit

B. DOD Construction LTD. Bid Proposal



INSPIRATION IMAGES


WATER DETENTION BASIN


PICNIC SHELTER


DOG PARK


BASKETBALL COURT


OPEN LAWN


PICNIC SHELTER


PLAYGROUND SURFACING


PLAYGROUND EQUIPMENT

Legend

A – LOW-MOW GRASS
B – RESTROOM
C – PARKING LOT (20 SPACES)
D – PICNIC PAVILLION (35-45 PEOPLE)
- BBQ & HOT COAL DISPENSER
- PICNIC TABLES
- PREPARATION TABLE
- DECORATIVE PAVING
- PICNIC SHELTER (APPROX. SIZE: 25'x35')

E – PLAYGROUND (5-12 YR. OLDS)
- COLOR RUBBERIZED PLAY SURFACE
- RAISED TREE PLANTER TO PROVIDE SEATING AND SHADE
- PICNIC TABLES & BENCH
- SHADE STRUCTURE

F – PLAYGROUND (2-5 YR. OLDS)
- COLOR RUBBERIZED PLAY SURFACE
- RAISED TREE PLANTER TO PROVIDE SEATING AND SHADE
- GAME TABLES & BENCH
- SHADE STRUCTURE
- FENCED-IN PLAY SPACE

G – DOG PARK (HALF ACRE)
- LOW-MOW GRASS
- 4' HIGH PERIMETER FENCING w/ ENTRY & EXIT GATES
- FIXED & MOVABLE SEATING
- WATER STATION FOR DOGS

H – OUTDOOR CIRCUIT TRAINING
- EXERCISE EQUIPMENT
- SHADED SEATING AREA

I – BASKETBALL COURT
J – PICKLEBALL COURT w/ PERIMETER FENCING
K – PICNIC TABLE
L – GAME TABLE
M – TABLE TENNIS
N – DRINKING & WATER BOTTLE FILLING STATION
O – BIKE RACK
P – BOLLARD
Q – VISCAYA PARK SIGN
R – PARK BENCH
S BUTTERFLY GARDEN W/ SCULPTURE
T NO-MOW MEADOW GRASSES

Symbols

- SHADE STRUCTURE
- PICNIC TABLE
- GAME TABLE
- PARK BENCH
- LITTER RECEPTACLE
- DRINKING FOUNTIAN & BOTTLE FILLING STATION
- BIKE RACK
- LIGHT POLE
- LIGHTED BOLLARD
- FENCING
- EXERCISE LOOP - ¼ MILE

Roosevelt Paseo

PEDESTRIAN CORRIDOR, QUARTER MILE IN LENGTH, LINKING VISCAYA PARKWAY TO EUCLID AVENUE & SCHOOL SITE.
- MEANDERING CONCRETE PAVED TRAIL (10' wide)
- DECOMPOSED GRANITE PATH (4' wide)
- LIGHTED BOLLARDS
- BENCH SEATING
- TREE & SHRUB SCREENING TO BUFFER ADJACENT HOMES
- ROCK OUTCROPPINGS
- PASEO IDENTITY MARKERS
- PRESIDENTAIL THEME INFORMATIONAL PANELS SET INTO THE PAVING

Preliminary Park Plan

VISCAYA PARK & ROOSEVELT PASEO

CITY OF DINUBA

Scale: 1" = 40'
0 10' 20' 40' 80'
NORTH

David Volz Design
Landscape Architects and Park Planners

MARCH 2022

DOD Construction LTD
PO BOX 70187
Bakersfield, CA 93387

RECEIVED
APR 17 2024
BY: LV 1:27 pm

City Clerk
405 E. El Monte Way
Dinuba, CA 93618

Sealed Bid:
Proposal For: Viscaya Park Improvements Project

DO NOT OPEN UNTIL TIME OF BID OPENING

April 5, 2024

ADDENDUM NO. 1
CITY OF DINUBA

VASCAYA PARK IMPROVEMENTS PROJECT

NOTICE

Notice is hereby given that the plans and specifications for this project have been revised as prescribed by this Addendum. It is mandatory that all bidders comply with the changes detailed herein. This Addendum shall be signed by the Bidder and attached to the inside of the Contract Documents. All changes, omissions, additions and alterations in, on and to the Contract Documents and Specification will apply to proposals made for the execution of the various parts of the work affected thereby. Careful note of this Addendum shall be taken by all parties of interest so that the proper allowance may be made in all computations, estimates and contracts, and all trades affected shall be fully advised in the performance of the work which will be required by them. In cases of conflict between the Plans, Specifications and this Addendum, this Addendum shall govern.

1. **SPECIFICATION – NOTICE OF INVITING BIDS – BID DATE**

   The bid opening date and time are being postponed due to the revisions in the upcoming addendum #2. The bid date and time will be updated as follows.

   Wednesday, April 17th, 2024 at 2:00 pm

Bidders Acknowledgment

Bidder's Authorized Representative

Jason Watts, P.E.

City Engineer

April 11, 2024

ADDENDUM NO. 2
CITY OF DINUBA

VASCAYA PARK IMPROVEMENT PROJECT

NOTICE

Notice is hereby given that the plans and specifications for this project have been revised as prescribed by this Addendum. It is mandatory that all bidders comply with the changes detailed herein. This Addendum shall be signed by the Bidder and attached to the inside of the Contract Documents. All changes, omissions, additions and alterations in, on and to the Contract Documents and Specification will apply to proposals made for the execution of the various parts of the work affected thereby. Careful note of this Addendum shall be taken by all parties of interest so that the proper allowance may be made in all computations, estimates and contracts, and all trades affected shall be fully advised in the performance of the work which will be required by them. In cases of conflict between the Plans, Specifications and this Addendum, this Addendum shall govern.

1. **CONSTRUCTION PLANS – FULL PLAN SET**

   All sheets within the plan set have different revisions and are delineated with a revision cloud.

2. **ENGINEERS ESTIMATE**

   The engineers estimate has been revised to $4,951,493.28. The equipment purchase was originally in the engineer's estimate and has now been removed.

3. **RESPONSE TO BIDDER INQUIRES**

   Question #1:
   What is the anticipated start date of this project?

   Answer #1:
   The estimated start of this project is late April or early May.

   Question #2:
   What is the value of the Owner provided equipment?

   Answer #2:
   The value of the owner-furnished equipment is delineated in the staff report attached to this addendum.

Question #3:
Does the Engineer Estimate include the cost of the owner provided equipment?

Answer #3:

The engineer's estimate did include the price of purchasing all the equipment. The Engineer Estimate has been updated and now does not include the cost of equipment only the installation. Please see the updated engineer's estimate on this addendum.

Question #4:

Has the City already purchased the site furnishings, play equipment, shade structure? If so, has the City already received delivery of the site furnishings, play equipment, and shade Structure?

Answer #4:
The City purchased all the equipment at the end of March. The estimated lead time for most of the equipment is 8-10 weeks from the purchase date.

Question #5:
Has the City already purchased the CXT Pre-Cast concrete restroom? If so, has the restroom already been manufactured? What is the expected delivery date for the restroom?

Answer #5:
The City purchased the restroom at the end of March; delivery is typically 3-4 months after purchase. The City is waiting on a construction schedule from the manufacturer.

Question #6:
Please provide a detail for the concrete surrounding the 10' diameter tree wells.

Answer #6:
A detail has been added to the plan set to address this question.

Question #7:
Keynote 38 on Site Plan sheets states, "DG Trail shall be constructed by Others". Are we to grade these areas level with the surrounding grass or would the City prefer for us to cut them to rough subgrade?

Answer #7:
The Contractor shall grade these areas to rough subgrade in preparation for this work to be done by others. The cost associated with this work shall be included in the Earthwork bid item and no additional payment will be made therefor.

Question #8:
Please confirm all decomposed granite for this project will be supplied by others.

Answer #8:
Yes. All DG will be supplied and installed by others.

Question #9:
Please provide a keynote callout for the material surrounding the exercise area.

Answer #9:
The plans have been updated; this portion is now concrete.

Question #10:
On Plan Sheet C1, Site Plan Keynote 21 is used at the center of the 58' Hexagon Shade Structure. Please clarify.

Answer #10:
Keynote 21 has been removed from that area; the only shade structure installed in this area will be the 58' hexagon pavilion shade structure.

Question #11:
There are discrepancies between Site Plan plan sheets C1-C4 and Site Amenities plan sheet L-1.1 through L-1.4 concerning the Owner Furnished equipment/site features. Please clarify which governs and double-check the final count of each item for the Contractor to install.

Answer #11:
The discrepancies for site amenities between the C sheets and L sheets are addressed in this addendum. The City Engineers staff report has been attached to this addendum to clarify what items will be purchased by the City.

Question #12:
The Water Pollution Control Plan is unclear on where to install fiber rolls and silt fence. Please clarify.

Answer #12:
The WPCP has been revised to show the location of the fiber rolls and silt fence.

Question #13:
There are numerous park benches shown on the plans to be installed within grass areas. Please provide details on the mounting of these benches (concrete pad surface mount, in-ground footing, or top-of-grass bench foot).

Answer #13:
A detail has been added to the plans to install park benches in grassy areas. Each bid item should include the concrete pads and equipment mounting cost.

Question #14:
Please provide the desired stamped concrete patterns and colors.

Answer #14:
A picture of the City's desired look has been added to the detail sheets. Contractor shall provide a color and stamp pattern similar in nature to the picture provided.

Question #15:
Please provide the desired dark accent color for concrete mow stripes.

Answer #15:
A picture of the City's desired look has been added to the detail sheets. Contractor shall provide a color similar in nature to the picture provided.

Question #16:
Does the City want integral color or surface-applied color for the stamped and dark accent concrete?

Answer #16:
The City is going to require integral color mixed in with the concrete mix design for all colors different than the regular city standard concrete.

Question #17:
Does all chain link fencing require a mow strip?

Answer #17:
Only where specified on the plans. The only location where chain link fencing does not have a mow strip curb is around the tiny tot playground equipment. All other locations shall be bid to have a concrete mowstrip. Concrete mowstrip lineal footage has its own bid item.

Question #18:
We were unable to determine the point of connection power source for the electrical system. Please provide.

Answer #18:
This was addressed in the addendum; see the updated electrical sheets. The Contractor will be tying into an existing tesco panel.

Question #19:
The time limit provided in the specifications seems a little fast for this type/size of project. We request the time limit be increased to 240 days.

Answer #19:
Working days have been revised from 120 to 170 working days per the 5 Day Caltrans working day calendar.

Question #20:
We have been unable to locate any asphalt griding called out within the plan set that would correlate with Bid Item 7 "Asphalt Grinding." Please clarify.

Answer #20:
This bid item has been removed. This bid item was originally intended for the removal of the asphalt for the sewer trench. Contractor shall bid the removal of the asphalt and any other material for the sewer trench in the clearing and grubbing bid item and no additional payment will be made therefor.

Question #21:
Bid Item 8 is titled 5" Thick HMA Plug." We believe this is for the trench restoration within the offsite streets. The note accompanying the trench resurfacing hatching on the Utility Plants calls for the Contractor to construct "Trench Patch per STD. W-17" and further states the asphalt section to be 5" HMA. However, STD. W-17 states to replace the trench resurfacing area with 7" thick minimum HMA. Please clarify which is correct.

Answer #21:
The City Standard W-17 governs and the bid item has been updated to 7" Thick HMA Plug. The 7" HMA plug per the revised bid schedule is intended for the sewer trench patch.

Question #22:
The site plans call for solar powered streetlights while the electrical plans show conduit and conductor to all lights. Which is correct?

Answer #22:
All the street lights on this project are solar. The electrical plan has been updated accordingly.

Question #23:
Who is providing streetlight anchor bolts.

Answer #23:
The City will provide the anchor bolts.

Question #24:
Plan page C-1-C-4: Keynote - Solar Bollards and Electricals pages do not note any bollards on plans. Is that correct?

Answer #24:
The electrical plans have been updated to correlate with the C sheets. The streetlights and lighted bollards will be solar and furnished by the City of Dinuba.

Question #25:
Plan Page-CD2 does not have a bollard foundation detail; are these located within the plan set?

Answer #25:
The plans have been updated to reflect a foundation detail for the lighted bollards.

Question #26:
Who is providing the solar bollard anchor bolts?

Answer #26:
The City will be providing the anchor bolts.

Question #27:
Are the basketball court, pickle ball court and parking lot lights all included in bid item 54: Streetlight?

Answer #27:
Yes, this bid item also includes the 3 streetlights around the playground and 1 near the exercise area.

Question #28:
Please confirm the 12" wide concrete mowstrip surrounding the basketball and pickleball courts is to be measured and paid for by the square foot under Bid Item 33 "Basketball and Pickle-Ball Court – Concrete Slab.'

Answer #28:
Yes, the mow strip is included in the quantities in bid item 33 and is not located in the mowstrip bid item.

Question #29:
Please confirm the 12" wide concrete mowstrip surrounding the basketball and pickleball courts is to be 3.5" thick and not 5" thick like the court slabs.

Answer #29:
This is correct; the mow strip will be 3.5" thick.

Question #30:
Is the acrylic court surfacing intended to extend to the outside edge of the 12" wide concrete mowstrip at both the basketball and pickleball courts?

Answer #30:
Yes, the acrylic surface will cover the 12" concrete mow strip.

Question #31:
Bid Item 10 calls for a 6" thick aggregate base rock beneath the rubberized playground and exercise surfacing areas. However, Details 1 and 2 on Plan Sheet L-1.8 call for a 4" thick aggregate base rock. Please clarify.

Answer #31:
The plans have been updated accordingly. The aggregate base underneath the playground and exercise equipment is 4" thick.

Question #32:
How is the aggregate baserock beneath Bid Items 13 and 14 to be paid for?

Answer #32:
The concrete ADA stall and the valley gutter aggregate base will be paid for underneath the respective items and no additional payment will be made therefor.

Question #33:
How are the ornamental boulders to be paid for?

Answer #33:
The ornamental boulders shall be paid for underneath the landscape planting bid item and no additional payment will be made therefor.

Question #34:
How is the stamped concrete with brass inlay shown on plan sheet A1.0 to be paid for?

Answer #34:
This has been removed from the plan set and has been replaced with a concrete stamp that the contractor shall purchase for the city.

Question #35:
Under which bid item is the building utilities to be paid for?

Answer #35:
The utilities to the restroom will be paid for under the various respective bid items located in the bid schedule. The bid item for the placement of the restroom shall include helping set the restroom, and connecting all the utilities to ensure the restroom is fully functional.

Question #36:
There is an apparent curb surrounding the exercise area in an oval shape. Please provide a detail and payment method for this curb.

Answer #36:
The plans have been updated to clarify the questions above.

Question #37:
We have been unable to locate a clear callout separating the alternate bid items from the base bid items. Please provide.

Answer #37:
The plan set has been updated to address this question.

Question #38:
Please define the limits of each curb ramp.

Answer #38:
Plans have been revised to show the limits pay quantity for all ramps on the curb ramp details.

Question #39:
How will the permaloc edging be paid for? We tallied 154 lf in miscellaneous areas, 2,533 lf around the rock cobble mulch blend, and 805 lf around trees within the grass areas for a total of 3,492 lf.

Answer #39:
This item will be paid under the install planting bid item and no additional payment will be made therefor.

Question #40:
Please confirm Bid Item 62 "Wayfinding Sign/Mile Marker" consists of a 48" diameter circular star patterned concrete stamp in standard sidewalk with an adjacent brass inlay. No above ground signs are shown.

Answer #40:
The detail has been updated. The stamp will not be a star pattern; the city wants 5 different stamps with a number marker delineating where you are on the trail.

Question #41:
Our takeoff indicates an onsite cut of approximately 7,100 cy, leaving the site +/-34,000 cy short of dirt. How will the necessary 34,000 cy of import borrow be paid for?

Answer #41:
The Contractor shall also account for the dirt generated by the underground storage in the overall cut/fill volumes and shall use the dirt generated to balance the site. Any additional import of dirt necessary to get the project to grade will be paid for out of the earthwork bid item and no additional payment will be made therefor. The City does not have a preference on the dirt imported and will leave it up to the Contractor on the dirt source. As one option, the Contractor will be able to acquire dirt from the WWTP if needed at no cost. Contractor will be required to load and transport this dirt.

Question #42:
Do any onsite curbs require rebar or dowels?

Answer #42:
The only curb that requires dowels and/or rebar is delineated in the City Standard details located in the plans.

Question #43:
Bid Item 69 lists a quantity of 5 ea on the bid schedule. However, we have been able to locate only 4 ea. Please clarify.

Answer #43:
This has been revised in this addendum.

Question #44:
The plans call for the Contractor to install a concrete corn-hole set. However, we have been unable to locate a corresponding pay item. How will the installation of the corn-hole set be paid for?

Answer #44:
This has been revised in this addendum.

Question #45:
Do any onsite curbs require rebar or dowels?

Answer #45:
The only curb that requires dowels and/or rebar is delineated in the City Standard details located in the plans.

Question #46:
Is the Contractor responsible for securing the backyard of each residence during construction?

Answer #46:
Yes. The contractor is responsible for securing the resident's backyard while constructing the block wall by whatever means necessary with homeowner's approval in writing. The City will assist with coordinating with each homeowner to ensure no project delays. The Contractor shall assume a 6' high minimum temporary privacy chain link fence for each backyard. Anything over and beyond that will be dealt with during construction via a change order.

Question #47:
Is the Contractor responsible for repairing landscaping, hardscape, and any other damaged improvements within the resident's backyard or requiring removal/relocation during construction?

Answer #47:
Yes. The contractor is responsible for repairing landscaping, hardscape, and any other damaged improvements during the construction of the block wall. The Contractor shall take pictures before and after.

Question #48:
In order to create worksite access, the Contractor will need to remove +/- 50 large bushes adjacent to the wall, grade areas flat, then replace the bushes and repair any damage irrigation. How will this work be paid for?

Answer #48:
Any and all items that are necessary to be removed in order to construct the improvements delineated on the plans shall be paid for as follows. The removal of any necessary items to construct the wall shall be paid for under CLEARING AN GRUNBING, Any necessary grading shall be paid for under EARTHWORK, and the replacement and/or repair of any damaged irrigation or plants shall be paid for under INSTALL LANDSCAPING and INSTALL IRRIGATION respectively. Any other items not speficially covered in the above verage shall be paid for out of MISCELLANEOUS FACILITITIES AND OPERATIONS.

Question #49:
Std. Detail M-12 for the CMU block wall shows a footing width of 2'-3". Is the edge of the footing on the resident's property lines? If so, has the City acquired a temporary construction easement to allow the Contractor access to each backyard to facilitate construction?

Answer #49:
The edge of footing will be on the property line. The contractor shall obtain written authorization from any adjacent property owner giving him permission to enter his property for purposes of constructing the improvements delineated on these plans and transitions thereto. The contractor shall provide the City with a copy prior to the start of work. The City has already done their due diligence, and the property owners are ready to be contacted by the Contractor.

Question #50:
Based on the existing condition observed when visiting the site, There appears to be additional dirt added to the site. Does Topography capture this additional dirt?

Answer #50:
Yes, all the points on the plans include the dirt that has been imported to the site.

Question #51:
When was the Topo shot for the site?

Answer #51:
Topo was originally shot in October and shot again in December to include the extra dirt on the site.

Question #52:
Large chunks of what appears to be asphalt and/or concrete are within a portion of the recently added dirt. Is the contractor responsible for removing the debris from the site?

Answer #52:
Yes, the contractor is responsible for removing all debris from the site, including what is described above. The cost associated with removing these items shall be paid for under CLEARING AND GRUBBING

Question #53:
The landscape plans call for planting new shrubs within the median islands. Note 7 on the landscaping plans state "Finished Grade of all planting areas shall be 1-2" below adjacent paving after settlement". Note 8 on the Landscape plans states, 3" organic mulch to be applied to all planting areas..." The existing finished grade of the planting areas within the median island appears to be +/- 1" below top of curb. Is the intent of the plans for the contractor to remove 3" of material from within the median island, plant the new shrubs, then furnish/install 3" thick organic mulch.

Answer #53:
Per sheets L2.6a and L2.6b, at existing trees, the only soil prep work specified is to radially trench at existing trees, thus is existing grade in these areas meets the specification of 1"-2" below

adjacent paving then no additional soil prep is required except at shrub planting locations where soil should be tilled in an area of 3-4x the diameter of the shrub rootball per soil specifications. Taper mulch thickness down to 1" min. at edges of median so as not to exceed curb height. Note – when installing irrigation system in median, do not trench within dripline of existing trees.

At areas where new trees are specified, soil fracturing to be done throughout median and soil to be left 1-2" below adjacent grade. Mulch to be installed and tapered at edge of median planter to a depth of 1-2".

Question #54:
There is an existing block wall that the new block wall will need to connect to. Does the City want the new block wall to match the existing block wall?

Answer #54:
The contractor shall match the color, pattern, and cap as closely as possible to the existing block wall. Contractor shall be responsible for providing a submittal prior to obtaining materials.

Question #55:
Upon excavating the block wall footing the contractor will lose nearly all access. The existing access is roughly 6' wide. The footing is 2.25' Wide. Allowing for a 1' overcut beyond the edge of the footing to install formwork will reduce the 6' wide zone to 2.75' of access. See image below.



Answer #55:
The contractor shall use whatever means necessary to install improvements delineated on the plans. Any removal or modifications to the site needed to install the proposed facilities shall be included in the block wall lineal footage bid item. Once the block wall is constructed and complete, the Contractor shall put the existing improvements back prior to the installation of the block wall.

Question #56:
What is the structural section of the existing concrete path connecting viscaya to Euclid? Would the Owner allow heavy equipment (forklift, tractor, backhoe, dump trucks, fully loaded ready mix concrete) to use this concrete path to access the proposed block wall.

Answer #56:
Yes, but the contractor is responsible for repairing or replacing any damage to any existing facilities. The concrete was built per city standard sidewalk installation C-9.

Question #57:
Can existing and proposed elevations on either side of the process CMU wall be provided?

Answer #57:
The contractor shall assume the grade shot on the outside of the existing wood fence matches the interior elevation. Any variation shall be brought to the City Engineers attention during construction.

Question #58:
Is the Contractor responsible for making the perpendicular wooden fence to CMU wall tie-ins in each backyard? If so, what is the required transition length?

Answer #58:
Yes, contractor is required to remove and replace 5' of wood fence to tie into the block wall. The tie in of the existing wood fence to the block wall shall be paid for underneath the construction block wall bid item.

Question #59:
Sheets C3 & C4 site plan keynotes #24 reads "Construct Block Wall…Per City Std. M-12. Sheet CD3/City Std. M-12 shows a pilaster note that reads "pilaster to be at wall ends." Sheet C3 and C4 shows squares spaced throughout the proposed CMU block wall. Are the squares Pilaster?

Answer #59:
Block wall will be installed per the revised plan. The plans have been updated to show the pilaster locations with a keynote.

Question #60:
Please clarify if the intention is to have one pilaster at each end of the proposed CMU block wall or if the pilasters will be spaced out throughout the CMU wall. If so, how many pilasters will there be in total?

Answer #60:
There will be 2 pilasters on the project, and they are delineated on the revised plans.

Question #61:
Sheet CD3/City Std. M-12 calls for 4x8x16 slug walls caps. Please clarify if the slug wall caps are CMU Caps, Precast Caps, or something else.

Answer #61:
The City will require the Contractor to match the existing cap material located on the existing block wall that the Contractor is connecting to.

Question #62:
Sheet C3 site plan keynote #24 references the proposed CMU blocks wall to be per City Std. M-12, which shows that the CMU blow wall textures are to be split face; please clarify if the CMU block wall will be split face at both faces.

Answer #62:
The split face will only be required on the City side.

Question #63:
Please clarify the dimensions of the CMU & Cap stated on sheet CD3/City Std. M-12. The cap notes read 4x8x16 Slug Wall Cap". Are the size referencing inches or feet

Answer #63:
The cap is 4 inches by 8 inches by 16 inches.

Question #64:
The CMU note on the City Std. M-12 reads "6x8x16 Split face Block" Are the dimensioning referencing inches or feet.

Answer #64:
The split face is 6 inches by 8 inches by 16 inches.

Question #65:
Sheet C3 site plan keynote #24 references the proposed CMU block wall to be per city std. M-12, which shows that the CMU wall has a max height of 7'-4" from TOF to TOW. Is the CMU wall 7'-4" the entire length? If not, can the height be provided.

Answer #65:
The CMU block wall delineated on the plans shall be 7'-4" along the entire distance delineated on the plans. 7'4" shall be measured on the low side from the footing to the top of the wall.

Question #66:
Where does the 26' of 18" RCP connect too?

Answer #66:
This has been addressed in the plans in this addendum. This has been removed, and the underground storage will connect directly to the 18" RCP pipe as delineated on the plans.

Question #67:
Can Bid Item 26 quantity be verified?

Answer #67:
Yes, please see the updated bid proposal.

Question #68:
Can Bid Item 28 quantity be verified?

Answer #68:
Yes, please see the updated bid proposal.

Question #69:
Note 10 on sheet C10 says 205" of 8" sewer, I believe this is 4". Please confirm.

Answer #69:
This has been addressed in the plans and changed to 4".

Question #70:
Note 10 on sheet C10 says 205" of 8" sewer. I believe this is 4". Please confirm.

Answer #70:
This has been addressed in the plans and is changed to 4".

Question #71:
Bid Item 29 shows 6 Sewer Manholes, but it appears there is only 5 in the plan set.

Answer #71:
This has been addressed in the SPECIFICATIONS – BID PROPOSAL section of the addendum

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Question #72:
Bid Item 30 shows 4 Sewer cleanouts, but it appears there are more than 5 on the plan set. Please clarify.

Answer #72:
This has been addressed in the SPECIFICATIONS – BID PROPOSAL section of the

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Question #73:
Bid Item 31 shows 2 Backflow preventors. The backflow preventer can be located on the two services but is not called out. Note 2 on the 2" service refers to W-12 and only shows the meter. There is no bid item for the installation of a meter.

Answer #73:
This has been addressed in the SPECIFICATIONS – BID PROPOSAL section. A meter bid item has been added to this plan set.

Question #74:
Bid Item 31 shows 2 Backflow preventors. The backflow preventer can be located on the two services but is not called out. Note 2 on the 2" service refers to W-12 and only shows the meter. There is no bid item for the installation of a meter.

Answer #74:
This has been addressed in the SPECIFICATIONS – BID PROPOSAL section. A meter bid item has been added to the specifications.

Question #75:
Bid Item 32 shows 970 of 2" water, there appears to be 1088'. Please clarify

Answer #75:
This has been addressed in the SPECIFICATIONS – BID PROPOSAL section.

Question #76:
What type of material will be used for the water service pipe?

Answer #76:
The City is requiring CTS Polyethylene Pipe.

Question #77:
Please clarify size and material for the water line to the restroom. It does not show on sheet C10 and on the restroom sheet R1; notes 2 and 3 Say, "C900 with a thrust block required for an 8" water line" C900 does not go down to 2"

Answer #77:
The city wants to have thrust blocks as specified on the city standard even though the water service will be Polyethylene pipes.

Question #78:
Section 3, 3.02 says the specification has precedence over the plans. That being said, spec section 27 says "Soil preparation including ripping of compacted soil to depth of 8," which is typical soil prep. The plan sheets L2.1 –L2.5 give elaborate soil modifications for the planted areas, and the detail drawings refer the bidder to the specifications. In addition, soil modification drawings for ripping and trenching on sheet L-2.5 appear to be the same. Please clarify the required soil prep for planted areas.

Answer #78:
On this questions specifically the plans govern.

Question #79:
What size of is the water main that will be tapped?

Answer #79:
The existing watermain is 8"

Question #80:
There is no mention of topsoil in the landscape item 57 description and no separate bid item for topsoil but topsoil is mentioned in multiple places in the specs and special provision. Is topsoil required and if so can site soil be used?

Answer #80:
Topsoil is required and shall be included in the landscape planting bid item and no additional payment will be made therefor. Anything called out on the plans shall be planned for in the various bid items.

Question #81:
I see there is a 90-day maintenance period that starts after the establishment period. How long is the plant establishment period?

Answer #81:
The notes on the plans for landscape and irrigation govern over section 25 and 27 of the project specifications. The contractor shall include a 1-year maintenance and establishment period for this project and shall include the cost for that work within the landscape and irrigation bid items.

Question #82:
Item 57 install landscape area of 209,871 SF does not match the plan. We are coming up with 214,094 SF.

Answer #82:
The quantity has been revised. Please see the attached updated bid proposal.

Question #83:
We are bidding on the City of Dinuba Viscaya Park project and I would like to know the costs to have a new 2"water service installed per the City's W-12 detail drawing. I would like all fees and what they include such as: 2" water meter, Excavation, Hot tap, Saddle, 2" corp stop, 2" Copper or Poly line, 2" meter valve, 2" angle valve, Fiberltye FL36 box and lid, etc.

Answer #83:
When the Contractor is ready for the meter installation, the Contractor shall pull a permit from the City of Dinuba to install the water meter only. The City will only be furnishing and installing the meter itself. All other items shown in the City Standard will be the Contractor's responsibility and shall be bid within the various bid items. The Contractor shall be prepared to pay $1,983.00 for a permit to install each water meter delineated on the plans and no additional payment will be made therefor.

Question #84:
What type of pipe is the 970 LF of water service pipe?

Answer #84:
The City is requiring CTS Polyethylene Pipe.

Question #85:
Please provide detail drawing of drinking fountain installation

Answer #85:
The contractor shall install the drinking fountain per the manufacturer's specifications, requirements, and the information shown on the landscape and irrigation plans. It is the Contractor's responsibility to adhere to and follow those instructions. If the Contractor needs more information, it is the Contractor's responsibility to contact the manufacturer.

Question #86:
Is the median radial trenching for bid ALT 65 for both existing trees and new trees? Radial trenching around existing trees will damage their roots. Also, just to confirm, there is no new irrigation for ALT 65?

Answer #86:
Radial Tree Trenching in median is intended for all trees. Within driplines of existing trees, airspades should be used to decompact and amend soil as needed to improve health and drainage. Radial trenching to take place outside tree dripline per detail on sheet L2.6b.

Yes, new irrigation is to be installed in entire median. See dwgs L3.1, L3.3, and L3.5a.

4. SPECIFICATIONS – BID PROPOSAL

The Bid Proposal has been revised as follows. All the bid items listed below are the updated bid item numbers. Contractor shall use the bid proposal sheets attached to this addendum when submitting their bid.

Base Bid

The Bid Proposal form has been revised as follows:

a. Bid Item No. 7 – "Saw Cutting" estimated quantity changed from 5,978 S.F. to 3,992 S.F.
b. Bid Item No. 8 –"7" Thick HMA Plug estimated quantity changed from 206 TN to 200 TN
c. Bid Item No. 9 –Hot Mix Asphalt (Asphalt Concrete) (4" Concrete) estimated quantity changed from 197 TN to 272 TN
d. Bid Item No. 10 - Aggregate Base (Class II)(8" AB Parking Lot)(4" Playground) estimated quantity changed from 413 TN to 433 TN
e. Bid Item No. 11 - Concrete Curb estimated quantity changed from 370 LF to 457 LF
f. Bid Item No. 12 – Concrete Curb and Gutter estimated quantity change from 151 LF to 120 LF
g. Bid Item No. 13 – Valley Gutter estimated quantity changed from 770 S.F. to 898 S.F.
h. Bid Item No. 14 – Concrete – ADA Stall estimated quantity changed from 355 S.F. to 360 S.F.
i. Bid Item No. 15 – River Rock Concrete Sidewalk estimated quantity changed from 6,918 S.F. to 9322 S.F.
j. Bid Item No. 16 – Dark Accent Concrete estimated quantity changed from 1,135 S.F. to 1,338 S.F.
k. Bid Item No. 17 – Construct 4" Thick Concrete Sidewalk estimated quantity changed from 45,448 S.F. to 46,314 S.F.
l. Bid Item No. 18 – Mow Strip estimated quantity changed from 1,218 LF to 1,065 LF
m. Bid Item No. 23 – 4" Black Chain Link Fence – Tiny Tot Playground quantity changed from 270 LF to 249 LF
n. Bid Item No. 27 – Install 8" Sewer Main quantity changed from 625 LF to 616 LF
o. Bid Item No. 28 - Install 4" Sewer Service quantity changed from 953 LF to 1028 LF

p. Bid Item No. 29 – Sanitary Sewer Manholes quantity changed from 6 EA to 5 EA
q. Bid Item No. 30 – Install Sanitary Sewer Cleanout quantity changed from 4 EA to 8 EA
r. Bid Item No. 32 – Install 2" Water Service quantity changed from 1,192 LF to 1,138 LF
s. Bid Item No. 38 – Playground Service quantity changed from 18,133 S.F. to 15,176 S.F.
t. Bid Item No. 44 - Install Table Tennis Equipment quantity changed from 2 EA to 1 EA
u. Bid Item No. 45 – Install Corn Hole quantity changed from 4 EA to 1 EA
v. Bid Item No. 46 – Install Water Fountains quantity changed from 2 EA to 4 EA
w. Bid Item No. 52 – Insall Lighted Bollard quantity changed from 30 EA to 35 EA
x. Bid Item No. 53 – Install BBQ Grills quantity changed from 1 EA to 2 EA
y. Bid Item No. 57 – Install Landscape quantity changed from 196,453 S.F to 218,504 S.F
z. Bid Item No. 58 – Install Irrigation quantity changed from 209,306 S.F. to 218,504 S.F.

5. SPECIFICATION – SECTION SP1.05 – "BEGINNING OF WORK AND THE TIME OF COMPLETION"

The first paragraph of Section SP1.05 shall be replaced with the following:

> The Contractor shall begin work within fifteen (15) calendar days of the date of the "Notice to Proceed" and shall diligently prosecute all contract work to completion before the expiration of **One Hundred Seventy (170) working days** from the date of Notice to Proceed. Working days shall be based upon the Caltrans 5-day Construction Workday Calendar.

6. SPECIFICATIONS – BID PROPOSAL

The Bid explanation of bid items has been revised as follows. All the bid items listed below are the updated bid item numbers. Contractor shall use these explanations when bidding the project.

The Contractor shall use the bid proposal attached and the explanation of bid items listed below as the most up to date and shall treat everything in this proposal as amended.

The following bid item have been added
BID ITEM NO. 72 – LANDSCAPING – PASEO
BID ITEM NO. 73 – ACQUIRE CITY OF DINUBA ENCROACHMENT PERMIT

The explanation of the following bid items have been changed
BID ITEM NO. 7 – SAW CUTTING
BID ITEM NO. 6 - MISCELLANEOUS FACILITIES AND OPERATIONS
BID ITEM NO. 24 – INSTALL 4' BLACK CHAIN LINK FENCE GATE
BID ITEM NO. 32 - INSTALL 2" WATER SERVICE
BID ITEM NO. 45 - INSTALL CORNHOLE
BID ITEM NO. 47 - INSTALL TRASH RECEPTACLE
BID ITEM NO. 48 - INSTALL BIKE RACK
BID ITEM NO. 49 - INSTALL PARK BENCHES
BID ITEM NO. 53 - INSTALL LIGHTED BOLLARD

BID ITEM NO. 50 - INSTALL PICNIC TABLES

The Following bid item has been removed from the explanation of the Bid item
BID ITEM NO. 37 – PLAYGROUND SHADE STRUCTURE

The playground shade structures are going to be installed by others; no bid item is needed. Any cost time associated with coordinating the shade structure installation shall be paid for under MISCELLANEOUS FACILITIES AND OPERATIONS.

BID ITEM NO. 46 – INSTALL DUAL DRINKING FOUNTAIN

The following bid item description titled have changed:
BID ITEM NO. 7 - ASPHALT GRINDING CHANGED TO SAW CUTTING
BID ITEM NO. 8 - 5" THICK HMA PLUG CHANGED TO 7" THICK HMA PLUG".
BID ITEM NO. 10 – AGGREGATE BASE (CL II), (8" AB PARKING LOT), (6" PLAYGROUND) CHANGED TO AGGREGATE BASE (CL II), (8" PARKING LOT), (4" PLAYGROUND)
BID ITEM NO. 23 – 4' BLACK CHAIN LINK FENCE CHANGED TO INSTALL 4' BLACK CHAIN LINK FENCE – TINY TOTS PLAYGROUND
BID ITEM NO. 37 – PLAYGROUND SHADE STRUCTURE CHANGE TO TREE WELLS
BID ITEM NO. 45 – INSTALL DUAL DRINKING FOUNTAINS CHANGE TO INSTALL CORNOLE SET
BID ITEM NO. 46 – INSTALL DUAL DRINKING FOUNTAIN CHANGE TO INSTALL DRINKING FOUNTAINS.
BID ITEM NO. 68 – 4' BLACK CHAIN LINK FENCE CHANGED TO INTALL 4' BLACK CHAIN LINK FENCE – BUTTERFLY GARDEN.

7. SPECIFICATIONS – BID PROPOSAL

BASE BID:

BID ITEM NO. 1 - MOBILIZATION AND DEMOBILIZATION

This item is bid on a lump sum basis and shall consist of compensation for the movement of personnel, equipment, supplies, and incidentals to the project site. The total lump sum bid for mobilization shall not exceed **One Hundred and Fifty Thousand Dollars ($150,000).**

The lump sum paid for mobilization shall include full compensation for furnishing all labor, materials, tools, equipment, and incidentals and for doing all work involved in mobilization as specified herein. Any anticipated mobilization costs in excess of the maximum allowed herein shall be included in the amount bid for the other various items of work, and **no additional payment will be made, therefor.**

BID ITEM NO. 2 - TRAFFIC CONTROL

This item is bid on a lump sum basis and shall conform to the provisions of Sections 7.15 of these Specifications.

The Contractor's operations shall cause no unnecessary inconvenience. The access rights of the public shall be considered at all times. Unless otherwise authorized, traffic shall be permitted to pass through the work, or a detour prepared by the Contractor shall be approved by the City Engineer. Overnight access shall be provided to all driveways unless other arrangements satisfactory to the owners and the City have been made, unless otherwise included in a separate bid item. No additional payment will be made, therefor.

BID ITEM NO. 3 - WATER POLLUTION PREVENTION AND DUST CONTROL

This item is bid on a lump sum basis and shall consist of compensation for furnishing all labor, materials, tools, equipment, and incidentals required to perform the work.

The contractor is responsible for submission to the city a SWPPP prepared by a certified Qualified SWPPP Developer (QSD) to meet the State's current Construction General Permit Requirements. Contractor is to submit said QSD prepared SWPPP for City staff review and/or Approvals for submission to the States Water Board SMARTS portal by the City Legally Responsible Person. City LRP will inform contractor of the necessary State fees for contractor payment. The contractor will also be responsible to monitor and implement said prepared SWPPP by including a State Certified Qualified SWPPP Practitioner (QSP) to perform all duties as described in the current Construction General Permit. All prepared inspection reports will be delivered to the City for review and record keeping. It will be the sole responsibility of the contractors and associated subcontractors to implement, install, maintain, and repair any best management practices listed in the SWPPP and or noted as a deficiency within the prepared QSP inspection reports. No additional payment will be made, therefor.

BID ITEM NO. 4 - CLEARING AND GRUBBING

This item is bid on a lump sum basis and shall conform to the provisions of Section 11 of these Specifications. Included in this bid item is the removal of all existing trees, shrubs, landscape plantings, landscape features (railroad ties, etc.), fences, wooden post signs (not specified to be relocated), asphalt concrete pavement and aggregate base (if any), drive approaches, concrete improvements, Removal and relocation of the specified street light on the plans, and any other items shown on the plans unless otherwise included in a separate bid item or specified to remain and be protected.

Full compensation for the removal and disposal of all objectionable materials and obstructions, as specified on the plans, shall be included in the lump sum bid and no additional payment will be made, therefor.

BID ITEM NO. 5 - EARTHWORK

This item is bid on a lump sum basis and shall conform to the provisions of Section 12 of these specifications. Included in this bid item is the grading and compaction of the subgrade and movement of all the necessary dirt required to get to proposed grades.

This bid item also includes any finish grading necessary to transition from the proposed improvements to existing grade and no additional payment will be made therefor. **This bid item also includes importing any necessary dirt. The Contractor can take dirt from the City's Wastewater Treatment Plant at no cost, but is required to get the dirt to the site.**

BID ITEM NO. 6 - MISCELLANEOUS FACILITIES AND OPERATIONS

This item is a bid on a lump sum basis for miscellaneous street facilities and operations which includes all miscellaneous street facilities or street work shown or specified on the plans and Specification, or street work patently necessary for the completion of the work as specified, and not specifically included in any other bid item, and no additional payment will be made, therefor.

This item shall include, but not be limited to, the following:

1. ~~Sawcutting straight clean edge free of excessive angles to match existing pave or concrete (i.e. curb and gutter, sidewalk, ect)~~
2. Potholing existing underground utilities to verify exact location and depth.
3. Repair/replacement of landscape irrigation system components damaged during construction.

4. Replacement of lawn (with equivalent sod) and/or landscape plantings destroyed/damaged during construction.
5. As-Built Records.
6. Installing PVC sleeves on all existing irrigation lines that go under the new concrete sidewalk, as specified on the plans.
7. Installation of 4" Schedule 80 PVC sleeves and cap underneath the new sidewalk as shown on the plans.
8. Contractor is responsible for purchasing and installing City approved Urban Greening Grant sign per Appendix A.
9. **Time associated with the coordination of the installation of the USA playground shade structure shall be covered in this bid item.**
10. **Contractor shall provide and install a 6 foot temporary minimum fence around the perimeter of the park site for safety concerns.**

BID ITEM NO. 7 – SAW CUTTING

This bid item is bid per square foot and shall conform to the provisions of Section 11 of these Specifications. Included in this bid item is breaking, removing, loading, hauling, and disposing of asphalt concrete, base, and sub-base.

This bid item shall include all asphalt removal and no additional payment will be made therefor.

BID ITEM NO. 8 - 7" THICK HMA PLUG

This item is bid per ton, in place and compacted, and shall be constructed per the plans and conform to the provisions of Section 14 of these Specifications.

This bid item includes all pavement sections, transitions, trench patches, and shoulders, as delineated on the plans.

Additionally, this bid item shall include all temporary pavement required for temporary trench surfacing, temporary traffic shoulders, etc., and no additional payment will be made, therefor.

BID ITEM NO. 9 - HOT MIX ASPHALT (4" ASPHALT)

This item is bid per ton, in place and compacted, and shall be constructed per the plans and conform to the provisions of Section 14 of these Specifications. **No additional payment will be made, therefor.**

BID ITEM NO. 10 - AGGREGATE BASE (CL II), (8" AB PARKING LOT), (4" PLAYGROUND)

This item is bid per ton, in place and compacted, and shall be constructed per the plans and conform to the provisions of Section 13 of these Specifications.

This bid item includes all the aggregate base for the parking lot, playground rubberized surfacing, and exercise rubberized surfacing and **no additional payment will be made therefor.**

BID ITEM NO. 11 - CONCRETE CURB

This item is bid per lineal foot, complete and in place, and shall be constructed per the plans and conform to the provisions of Section 15 of these Specifications. **No additional payment will be made, therefor.**

BID ITEM NO. 12 - CONCRETE CURB AND GUTTER

This item is bid per lineal foot, complete and in place, and shall be constructed per the plans and conform to the provisions of Section 15 of these Specifications. **No additional payment will be made, therefor.**

BID ITEM NO. 13 - VALLEY GUTTER

This item is bid per square foot, complete and in place, and shall be constructed per the plans and conform to section 15 of these specifications. **The aggregate base shall be paid for under this bid item. This bid item shall also include the valley gutter wings necessary for the concrete ADA stall to be compliant. No additional payment will be made, therefor.**

BID ITEM NO. 14 - CONCRETE - ADA STALL

This item is bid per square foot, complete and in place, and shall be constructed per the plans and conform to section 15 of these specifications. **The aggregate base for the concrete ADA stall shall be paid for under this bid item. No additional payment will be made, therefor.**

BID ITEM NO. 15 - RIVER ROCK CONCRETE SIDEWALK

This item is bid per square foot, complete and in place, constructed per the plans, and in conformance with the provisions of Section 15 of these Specifications. **No additional payment will be made, therefor.**

Contractor is responsible for providing the river rock concrete stamp prior to work being conducted and get approval from the City Engineer.

BID ITEM NO. 16 - DARK ACCENT CONCRETE

This item is bid per square foot, complete and in place, constructed per the plans, and in conformance with the provisions of Section 15 of these Specifications. **No additional payment will be made, therefor.**

Contractor is responsible for providing the concrete color prior to work being conducted and get approval from the City Engineer.

BID ITEM NO. 17 - CONSTRUCT 4" THICK CONCRETE SIDEWALK

This item is bid per square foot, complete and in place, constructed per the plans, and in conformance with the provisions of Section 15 of these Specifications. **No additional payment will be made, therefor.**

BID ITEM NO. 18 - MOW STRIP

This bid item is per lineal foot, complete and in place, and shall be constructed per the plan and conform to section 15 of these specifications. **No additional payment will be made, therefor.**

BID ITEM NO. 19 - MONUMENT WALL

This bid item is bid per lump sum, complete and in place, and installed per the plans, specifications, and the latest edition of the California Building Code.

Contractor shall supply shop drawings for architectural signage and a 3'x3' material sample for wall installation and no additional payment will be made therefor.

BID ITEM NO. 20 - BUTTERFLY GARDEN WITH SCULPTURE

This bid item is bid per lump sum, complete and in place, and shall be installed per the plans. The sculpture will be furnished and installed by the Contractor. No additional payment will be made, therefor.

The contractor shall supply shop drawings for the butterfly sculpture and receive approval from the City Engineer prior to purchase.

BID ITEM NO. 21 - 6' BLACK CHAIN LINK FENCE

This item is bid per lineal foot, complete and in place, and shall be installed per the plans and shall conform to the provisions of Section 23 of these specifications. **No additional payment will be made, therefor.**

BID ITEM NO. 22 - INSTALL 6' BLACK CHAIN LINK FENCE GATE

This item is bid per each, complete and in place, and shall be installed per the plans and shall conform to the provisions of Section 23 of these specifications. **No additional payment will be made, therefor.**

Contractor shall powder coat all fence material black.

BID ITEM NO. 23 – INSTALL 4' BLACK CHAIN LINK FENCE – TINY TOT PLAYGROUND

This item is bid per lineal foot, complete and in place, and shall be installed per the plans and shall conform to the provisions of Section 23 of these specifications and therefor, no other payments will be made. Contractor shall powder coat all fence material black.

Contractor shall powder coat all fence material black.

BID ITEM NO. 24 – INSTALL 4' BLACK CHAIN LINK FENCE GATE

This item is bid per each, complete and in place, and shall be installed per the plans and shall conform to the provisions of Section 23 of these specifications.
This bid item shall only include the cost associated with the installation of the fence around the playground and therefor, no other payments will be made.

Contractor shall powder coat all fence material black.

BID ITEM NO. 25 - STORM WATER CHAMBERS

This item is bid per lump sum, complete and in place and purchasing of the chambers **and nyloplast manhole structure with inlet**, and shall be constructed per the plans and manufacturer recommendations and conform to the provisions of Section 20 of these Specifications.

BID ITEM NO. 26 - TIE-INTO EXISTING SANITARY SEWER

This bid item is bid per each, complete and in place, and shall be constructed per the plans and shall conform to the **provisions** of Section 19 of these Specifications. No additional payment will be made, therefor.

BID ITEM NO. 27 - INSTALL 8" SEWER MAIN

This bid item is bid per lineal foot, complete and in place, and shall be constructed per the plans and shall conform to the provisions of Section 19 of these Specifications; **therefore, no other payments will be made.**

BID ITEM NO. 28 - INSTALL 4" SEWER SERVICE

This bid item is bid per lineal foot, complete and in place, and shall be constructed per the plans and shall conform to the provisions of Section 19 of these Specifications; **therefore, no other payments will be made.**

BID ITEM NO. 29 - SANITARY SEWER MANHOLE

This item is bid per each, completed and in place, and shall be constructed per the plans and shall conform to Section 19 of these Specifications, **therefore, no other payments will be made.**

BID ITEM NO. 30 - INSTALL SANITARY SEWER CLEANOUT

This item is bid per each, complete and in place, and shall be constructed per the plans and shall conform to the provisions of Section 19 of these Specifications.

This bid item shall include the installation of the sanitary sewer cleanout, box, lid, and adjusting to finished grade per City Standard SS-10. **No additional payment will be made, therefor.**

BID ITEM NO. 31 - BACKFLOW PREVENTER

This item is bid per each, complete and in place and shall be constructed per the plans and shall conform to section 21 of these Specifications and therefor, no other payments will be made.

BID ITEM NO. 32 - INSTALL 2" WATER SERVICE

This bid item is bid per lineal foot, complete and in place, and shall be constructed per the plans and conform to the provisions of Section 21 of these Specifications and therefor, no other payments will be made. **This bid item shall also include the purchase and installation of the meter box, lid, and ball valves, at the tees as delineated in the plans.**

This bid item shall also include everything delineated in City Standard W-10. The only item not include is furnishing and installing the water meter. That will be paid by the Contractor and installed by the City. The Contractor will pay $1,983.00 per meter to have the City purchase and install each meter.

BID ITEM NO. 33 - BASKETBALL AND PICKLE-BALL COURT – CONCRETE SLAB

This item is bid per square foot, complete and in place, constructed per the plans, and in conformance with the provisions of Section 15 of these Specifications.

This bid item shall include all tools and materials necessary to construct a 5" thick reinforced concrete slab. This bid items shall also include the construction of the 6" thick CL. II aggregate base section, the installation of the #5 rebar, all expansion joints delineated on the plans, compacting the subgrade as delineated on the plans, and no additional payment will be made, therefor.

BID ITEM NO. 34 - BASKETBALL EQUIPMENT

This item is bid per lump sum, complete and in place, and shall be installed per the manufacturer recommendations and therefor, no other payments will be made.

The Contractor shall install and furnish the basketball equipment.

BID ITEM NO. 35 - PICKLE-BALL EQUIPMENT

This item is bid per lump sum, complete and in place, and shall be installed per the manufacturer recommendations and therefor, no other payments will be made.

The Pickleball equipment shall be installed and furnished by the Contractor.

BID ITEM NO. 36 - INSTALL ACRYLIC COURT SURFACE

This item is bid per square foot, complete and in place, and shall be installed per the plans, conform to manufacturer recommendations, and conform to these specifications.

This bid item shall include furnishing and installing the acrylic court surface as delineated on the plans and no additional payment will be made therefor. This bid item shall also include all striping for the basketball and pickle-ball courts. Therefore, no other payments will be made.

BID ITEM NO. 37 – TREE WELLS

This item is bid per each and shall be completed in place and shall be installed per the plans. This bid shall also include the cost to purchase and install a circular black metal tree well cover with an opening of 4' diameter.

BID ITEM NO. 38 - PLAYGROUND PLAY SURFACE

This item is bid per square footage, complete and in place, and shall be installed per the plans, conform to manufacturer recommendations.

This bid item shall include all labor, materials, tools, equipment, and incidentals required to install the rubberized playground surface to the lines and grades shown in accordance with the plans and specifications. This bid item includes subgrade preparation. Therefore, no other payments will be made.

This is only the quantity for the rubberized surface, the aggregate base is included in the aggregate base bid item.

BID ITEM NO. 39 - PLAY STRUCTURE INSTALLATION

This item is bid per lump sum, complete and in place, and shall be installed per the plans, conform to manufacturer recommendations, and conform to these specifications. Contractor shall be responsible in finding a Gametime approved installer or approved equal.

This bid item shall include all labor, materials, tools, equipment, and incidentals required to install a Playground to the lines and grades shown in accordance with the plans and specifications. This bid item includes subgrade preparation, installing of the pit, constructing all footings, furnishing all labor, materials, tools, equipment, and incidentals, and for doing all the work involved to install the playground as shown on the plans, as specified herein, and as directed by the engineer. Therefore, no other payments will be made.

The City of Dinuba will furnish the playground and the contractor shall be responsible for picking play structure up at Dinuba Public Works (1088 Kamm Ave) and transporting to the site.

BID ITEM NO. 40 - PLAY STRUCTURE – TINY TOTS INSTALLATION

This item is bid per lump sum, complete and in place, and shall be installed per the plans, conform to manufacturer recommendations, and conform to these specifications. Contractor shall be responsible in finding a Gametime approved installer or approved equal.

This bid item shall include all labor, materials, tools, equipment, and incidentals required to install a Playground to the lines and grades shown in accordance with the plans and specifications. This bid item

includes subgrade preparation, installing the pit, constructing all footings, furnishing all labor, materials, tools, equipment, and incidentals, and for doing all the work involved to install the playground as shown on the plans, as specified herein, and as directed by the engineer. Therefore, no other payments will be made.

The City of Dinuba will furnish the playground and the contractor shall be responsible for picking play structure up at Dinuba Public Works (1088 Kamm Ave) and transporting to the site.

BID ITEM NO. 41 - 48' PICNIC PAVILION INSTALLATION

This item is bid per each, complete and in place, and shall be installed per the plans, conform to manufactures recommendations.

This bid item shall include all labor, materials, tools, equipment, and incidentals required to install the pavilion to the lines and grades shown in accordance with the plans and specifications. This bid item includes subgrade preparation, constructing footings, furnishing all labor, materials, tools, equipment, and incidentals, and for doing all the work involved to install the pavilion. Therefore, no other payments will be made.

The City of Dinuba will furnish the pavilion, and the contractor shall be responsible for picking the pavilion up at Dinuba Public Works (1088 Kamm Ave) and transporting it to the site.

BID ITEM NO. 42 - 58' PICNIC PAVILION INSTALLATION

This item is bid per each, complete and in place, and shall be installed per the plans, conform to manufactures recommendations.

This bid item shall include all labor, materials, tools, equipment, and incidentals required to install the pavilion to the lines and grades shown in accordance with the plans and specifications. This bid item includes subgrade preparation, constructing footings, furnishing all labor, materials, tools, equipment, and incidentals, and for doing for all the work involved to install the pavilion. Therefore, no other payments will be made.

The City of Dinuba will furnish the pavilion and the contractor shall be responsible for picking pavilion up at Dinuba Public Works (1088 Kamm Ave) and transporting to the site.

BID ITEM NO. 43 - OUTDOOR CIRCUIT TRAINING EQUIPMENT

This item is bid per lump sum, complete and in place, and shall be installed per the plans, conform to manufacturer recommendations, and conform to these specifications. Contractor shall be responsible in finding a Gametime approved installer or approved equal. Therefore, no other payments will be made.

This bid item shall include all labor, materials, tools, equipment, and incidentals required to install exercise equipment to the lines and grades shown in accordance with the plans and specifications. This bid item includes subgrade preparation, installing the pit, constructing all footings, furnishing all labor, materials, tools, equipment, and incidentals, and for doing all the work involved to install the playground as shown on the plans, as specified herein, and as directed by the engineer.

The City of Dinuba will furnish the exercise equipment and the contractor shall be responsible for picking up the exercise equipment at Dinuba Public Works (1088 Kamm Ave) and transporting to the site.

BID ITEM NO. 44 - INSTALL TABLE TENNIS EQUIPMENT

This bid item is per each, complete and in place. This bid shall include picking up the table tennis tables from the Dinuba Public Works building (1088 Kamm Ave), transporting to the site, furnishing all labor, tools

equipment and incidentals and for doing all the work involved to install the table tennis tables as shown on the plans and per manufacture's recommendations and therefor, no other payments will be made.

BID ITEM NO. 45 - INSTALL CORNHOLE

This bid item is per each, complete and in place. This bid shall include picking up cornhole set (2 boards) from the Dinuba Public Works building (1088 Kamm Ave), transporting to the site, furnishing all labor, tools equipment and incidentals and for doing all the work involved in installing the corn hole set as shown on the plans and per manufacturer's recommendations and therefor, no other payments will be made.

BID ITEM NO. 46 - INSTALL DRINKING FOUNTAIN

This bid item is per each, complete and in place. This bid shall include picking up all drinking fountains from the Dinuba Public Works building (1088 Kamm Ave), transporting to the site, furnishing all labor, tools equipment and incidentals and for doing all the work involved to install all drinking fountains as shown on the plans and per manufacture's recommendations.

BID ITEM NO. 47 - INSTALL TRASH RECEPTACLE

This bid item is per each, complete and in place. This bid shall include picking up trash receptacle from the Dinuba Public Works building (1088 Kamm Ave), transporting to the site, furnishing all labor, tools equipment and incidentals and for doing all the work involved to install the trash receptacle as shown on the plans and per manufacture's recommendations and therefor, no other payments will be made. **This bid item shall also include all concrete pads or footings as delineated on the plans.**

BID ITEM NO. 48 - INSTALL BIKE RACK

This bid item is per each, complete and in place. This bid shall include picking up bike rack from the Dinuba Public Works building (1088 Kamm Ave), transporting to the site, furnishing all labor, tools equipment and incidentals and for doing all the work involved to install the bike rack as shown on the plans and per manufacturer's recommendations and therefor, no other payments will be made. **This bid item shall also include all concrete pads or footings as delineated on the plans.**

BID ITEM NO. 49 - INSTALL PARK BENCHES

This bid item is per each, complete and in place. This bid shall include picking up park benches from the Dinuba Public Works building (1088 Kamm Ave), transporting to the site, furnishing all labor, tools equipment and incidentals and for doing all the work involved to install the park benches as shown on the plans and as directed by the City Engineer and therefor, no other payments will be made. **This bid item shall also include all concrete pads or footings as delineated on the plans.**

BID ITEM NO. 50 - INSTALL PICNIC TABLES

This bid item is per each, complete and in place This bid shall include picking up picnic tables from the Dinuba Public Works building (1088 Kamm Ave), transporting to the site, furnishing all labor, tools equipment and incidentals and for doing all the work involved to install the picnic tables as shown on the plans and per manufacturer's recommendations and therefor, no other payments will be made. **This bid item shall also include all concrete pads or footings as delineated on the plans.**

BID ITEM NO. 51 - INSTALL GAME TABLE

This bid item is per each, complete and in place This bid shall include picking up the game tables from the Dinuba Public Works building (1088 Kamm Ave), transporting to the site, furnishing all labor, tools equipment and incidentals and for doing all the work involved to install the game tables as shown on the plans and per manufacturer's recommendations and therefor, no other payments will be made.

BID ITEM NO. 53 - INSTALL LIGHTED BOLLARD

This item is bid per each, complete and in place, and shall be installed per the plans. This bid item includes picking up the bollards from the City, transporting to the site, installing the lighted bollards, furnishing all labor, tools, equipment, and incidentals, and for doing all the work involved to install **solar lighted bollards**, as shown on the plans, as specified herein, and as directed by the City Engineer, and no additional payment will be made. **This bid item shall also include all concrete pads or footings as delineated on the plans.**

BID ITEM NO. 54 - INSTALL BBQ GRILLS

This bid item is per each, complete and in place. This bid shall include picking up BBQ grills from the Dinuba Public Works building (1088 Kamm Ave), transporting to the site, furnishing all labor, tools equipment and incidentals and for doing all the work involved to install the BBQ grills, as shown on the plans and per manufacturer's recommendations and no additional payment will be made.

BID ITEM NO. 55 - STREETLIGHTS

This item is bid per each, complete and in place, and shall be installed per the plans and conform to the provisions of Section 26 of these specifications. These bid items include all wiring and concrete necessary to install the streetlight, and no additional payment will be made.

This bid shall include picking up streetlights from the Dinuba Public Works building (1088 Kamm Ave), transporting to the site, furnishing all labor, tools equipment and incidentals and for doing all the work involved to install the streetlights, as shown on the plans and per manufacturer's recommendations.

BID ITEM NO. 56 - SIGNING, PAVEMENT STRIPING, AND MARKING

This item is bid on a lump sum basis, complete in place, and shall conform to the provisions of Section 82 and 84 of the State Standard Specifications and Section 17 of these Specifications. Traffic stripes and pavement markings shall be applied in conformance with Subsection 84-3 of the State Standard Specifications, except that Subsection 84-1.07 relative to measurements is hereby deleted. No additional payments will be made.

All pavement striping shall be thermoplastic.

All materials shall be furnished by the Contractor. All striping and pavement markings shall be thermoplastic, designed for traffic use and shall conform to the latest revisions of the San Joaquin Valley Unified Air Pollution Control District, Control Architectural Coatings Rule 4601. Glass beads shall conform to the current Caltrans Specifications for such material.

BID ITEM NO. 57 – BOOSTER PUMP

This item is bid on a lump sum basis and shall be installed per the plans and conform to the provisions of Section 27 of these Specifications and therefor, no other payments will be made.

BID ITEM NO. 58 - INSTALL LANDSCAPE

This item is bid per square foot and shall be completed per the plans and conform to the provisions of Section 27 of these Specifications.

This item shall include, but not be limited to, soil preparation, fine grading, landscape planting, fertilizing, mulching, and maintenance and establishment of planted materials. The removal of existing landscape planting shall be included in the bid item for Clearing and Grubbing.

The City of Dinuba will be organizing a planting day and will be installing 50 trees. The contractor shall be responsible for digging all holes, installing all root barriers. Contractor shall coordinate with the City for the planting day and therefor, no other payments will be made. **This bid item shall also include a 1 year maintenance and establishment period.**

BID ITEM NO. 59 - INSTALL IRRIGATION

This item is bid per square foot and shall be completed per the plans and conform to the provisions of the attached Section 25 of these Specifications.

This item shall include, but not be limited to, trenching, installing of all pipes, fittings, sprinklers, valves, controllers, wires, etc., backfilling and compaction, and system testing and adjustment. The removal of existing landscape irrigation system components, if necessary, shall be included in the bid item for Clearing and Grubbing and therefor, no other payments will be made.

BID ITEM NO. 60 - CONSTRUCT BLOCK WALL

This bid item is per linear foot and shall be completed in place per the plan. Payment under this item shall be considered full compensation for all labor, materials, tools, equipment, and incidentals required to construct a Block Wall to the lines and grades shown in accordance with the plans and specifications and therefor, no other payments will be made.

Contractor shall install a Non-Sacrificial Anti-Graffiti coating. Coating to be Rain Guard Pro Blok-Lok or approved equal.

BID ITEM NO. 61 - ELECTRICAL SYSTEM

This item is bid on a lump sum basis, complete and in place, and shall conform to the plans and these specifications.

This bid item shall include connecting to existing facilities, installation of electrical conduit, installation of electrical wires, and any other electrical facilities delineated on the plans to ensure the system is operational and no additional payment will be made therefor.

BID ITEM NO. 62 - PLACE RESTROOM

This bid item shall include ensuring all utilities are stubbed above finished grade to ensure connections can be made to the restroom facilities. This bid item also includes making all the necessary connections to make the restroom operational and therefor, no other payments will be made.

Contractor will be required to be onsite for the placement of the restroom. The restroom placement will be provided by others.

BID ITEM NO. 63 - WAYFINDING SIGN/MILE MARKER

This bid item is bid per each, complete and in place, and shall be constructed per the plans. The contractor is responsible for purchasing city approved concrete way finding stamps and provide the stamps back to the City once the project is complete. Contractor shall install concrete stamps per plan and therefor, no other payments will be made.

BID ITEM NO. 64 - CURB RAMPS

This bid item is bid per each, complete and in place, and shall be constructed per the plans and shall conform to the provisions of Section 15 of these Specifications.

This bid item shall include the detectable warning surface, and all associated retaining curb, as shown on the plans and therefor, no other payments will be made.

BID ITEM NO. 65 - ACQUIRE CITY OF DINUBA ENCROACHMENT PERMIT

This item is bid on a lump sum basis and shall conform to the provisions of Section SP1.10. This bid item includes full compensation for acquiring the City Encroachment Permit from the City of Dinuba **(in the amount of $184 plus 4% of the Contract cost)** and all other permits or agreements necessary for this project, as specified in SP1.10, and no additional payment will be made therefor.

ADDITIVE ALTERNATE #1

BID ITEM NO. 65 - LANDSCAPING (VISCAYA MEDIANS)

This item is bid per square foot and shall be completed per the plans and conform to the provisions of Section 27 of these Specifications.

This item shall include, but not be limited to, soil preparation, fine grading, landscape planting, fertilizing, mulching, and maintenance and establishment of planted materials. The removal of existing landscape planting shall be included in this bid item and no additional payment will be made therefor.

BID ITEM NO. 66 - ACQUIRE CITY OF DINUBA ENCROACHMENT PERMIT (ADD. ALT. #2)

This item is bid on a lump sum basis and shall conform to the provisions of Section SP1.10. This bid item includes full compensation for acquiring the City Encroachment Permit from the City of Dinuba **(in the amount of $184 plus 4% of the Contract cost)** and all other permits or agreements necessary for this project, as specified in SP1.10, and no additional payment will be made therefor.

ADDITIVE ALTERNATE #2

BID ITEM NO. 69 - 10' BLACK CHAIN LINK FENCE

This item is bid per lineal foot, complete and in place, and shall be installed per the plans and shall conform to the provisions of Section 23 of these specifications and therefor, no other payments will be made.

Contractor shall powder coat all chain link material black.

BID ITEM NO. 67 – **INSTALL** 4' BLACK CHAIN LINK FENCE – **BUTTERFLY GARDEN**

This item is bid per lineal foot, complete and in place, and shall be installed per the plans and shall conform to the provisions of Section 23 of these specifications and therefor, no other payments will be made.

Contractor shall powder coat all chain link material black.

BID ITEM NO. 68 - INSTALL 8' BLACK CHAIN LINK FENCE GATE

This item is bid per each, complete and in place, and shall be installed per the plans and shall conform to the provisions of Section 23 of these specifications and therefore, no other payments will be made.

Contractor shall powder coat all chain link material black.

BID ITEM NO. 69 - INSTALL 4' BLACK CHAIN LINK FENCE GATE

This item is bid per each, complete and in place, and shall be installed per the plans and shall conform to the provisions of Section 23 of these specifications and therefor, no other payments will be made.

Contractor shall powder coat all chain link material black.

BID ITEM NO. 71 - ACQUIRE CITY OF DINUBA ENCROACHMENT PERMIT

This item is bid on a lump sum basis and shall conform to the provisions of Section SP1.10. This bid item includes full compensation for acquiring the City Encroachment Permit from the City of Dinuba **(in the amount of $184 plus 4% of the Contract cost)** and all other permits or agreements necessary for this project, as specified in SP1.10, and no additional payment will be made therefor.

ADDITIVE ALTERNATE #2

BID ITEM NO. 72 - LANDSCAPING PASEO

This item is bid per square foot and shall be completed per the plans and conform to the provisions of Section 27 of these Specifications.

This item shall include, but not be limited to, soil preparation, fine grading, landscape planting, fertilizing, mulching, and maintenance and establishment of planted materials. The removal of existing landscape planting shall be included in this bid item and no additional payment will be made therefor.

BID ITEM NO. 73 - ACQUIRE CITY OF DINUBA ENCROACHMENT PERMIT

This item is bid on a lump sum basis and shall conform to the provisions of Section SP1.10. This bid item includes full compensation for acquiring the City Encroachment Permit from the City of Dinuba (in the amount of $184 plus 4% of the Contract cost) and all other permits or agreements necessary for this project, as specified in SP1.10, and no additional payment will be made therefor.

8. SPECIFICATIONS – APPENDIX B

The contractor shall construct the basketball courts with the concrete mix design provided in Appendix B or approved equal.

9. SPECIFICATIONS – APPENDIX C

The contractor shall construct the fitness equipment to the specifications attached to this addendum and specifications, see Appendix C.

10. SPECIFICATIONS – APPENDIX D

The contractor shall construct the fitness equipment to the specifications attached to this addendum and specifications, see Appendix D.

Bidders Acknowledgment

Bidder's Authorized Representative

Jason Watts, P.E.

City Engineer

April 12, 2024

ADDENDUM NO. 3
CITY OF DINUBA

VASCAYA PARK IMPROVEMENT PROJECT

NOTICE

Notice is hereby given that the plans and specifications for this project have been revised as prescribed by this Addendum. It is mandatory that all bidders comply with the changes detailed herein. This Addendum shall be signed by the Bidder and attached to the inside of the Contract Documents. All changes, omissions, additions and alterations in, on and to the Contract Documents and Specification will apply to proposals made for the execution of the various parts of the work affected thereby. Careful note of this Addendum shall be taken by all parties of interest so that the proper allowance may be made in all computations, estimates and contracts, and all trades affected shall be fully advised in the performance of the work which will be required by them. In cases of conflict between the Plans, Specifications and this Addendum, this Addendum shall govern.

1. **CONSTRUCTION PLANS – SHEETS BELOW**

   The sheets stated below have various revisions and are delineated with a revision cloud.

   Sheet #3, 5-8
   Sheet #10-13
   Sheet #14
   Sheet #21
   Sheet #30
   Sheet #32
   Sheet #34-35

   The following sheets were revised in addendum 2 but were not cloud and have been revised in this addendum.

   Sheet #34-35

2. **RESPONSE TO BIDDER INQUIRES**

   Question #1:
   Bid Form pg 39 of the Addendum has Bid item #52 Bollard Quantity of 40, while Pg 156, Purchase order list Quantity of 35. Which might it be

   Answer #1:
   The City purchased 35 solar lighted bollards, it has been updated as part of this addendum.

Question #2:
Bid Form pg 40 of the Addendum has bid item #56 Booster Pump (Also on plan page L-3.6/ sheet 60) but I cannot find conduit/conductor on the electric plan. How do we bid it?

Answer #2:
Contractor will be replacing the existing booster pump.

Question #3:
What is the elevation of the storm water containment invert/sump?

Answer #3:
Please refer to Sheets 34-35. These sheets provide the elevations requested.

Question #4:
Is the optional dirt at the City's WWTP currently stockpiled, or would the Contractor need to excavate it from an in-situ state from a future pond?

Answer #4:
The optional dirt at the City's WWTP is not stockpiled and would require the Contractor to excavate. Contractor shall excavate to the contour of the basin and fine grade to ensure proper drainage.

Another optional dirt location is shown below. Southwest of the intersection of Sierra Avenue and Alta Avenue. The actual location is shown with a red square below. This location is stockpiled and is surrounded by City property for access.



3. SPECIFICATIONS – BID PROPOSAL

The Bid Proposal has been revised as follows. All the bid items listed below are the updated bid item numbers. Contractor shall use the bid proposal sheets attached to this addendum when submitting their bid.

BASE BID

The Bid Proposal quantity has been revise as follows:

a. Bid Item No. 32 – Install 2" Water Service quantity changed from 1,138 LF to 328 LF
b. Bid Item No. 52 – Install lighted bollard quantity changed from 40 EA. to 35 EA.
c. Bid Item No. 64 – Install 1" water Service has been added to this bid proposal.
d. Bid Item No. 67 – Irrigation – Viscaya Medians has been added to this bid proposal.

All the bid item numbers after bid item 64 have been adjusted due to the increase in bid items. The bid items will remain the same in quantity and keep the same explanation of bid item. The only adjustment is the bid item number. The contractor shall bid accordingly.

ADDITIVE ALTERNATE #1

The Bid Proposal quantity has been revised as follows

1. Bid Item No. 35 – Landscaping – Viscaya Medians quantity changed from 32,967 S.F. to 19,656 S.F.

2. SPECIFICATIONS – EXPLANATION OF BID ITEMS

The explanations for added bid items only have been added below.

BID ITEM NO. 64 – INSTALL 1" WATER SERVICE

This bid item is bid per lineal foot, complete and in place, and shall be constructed per the plans and conform to the provisions of Section 21 of these Specifications and therefor, no other payments will be made. This bid item shall also include the purchase and installation of the meter box, lid, and ball valves, at the tees as delineated in the plans.

BID ITEM NO. 67 – IRRIGATION – VISCAYA MEDIANS

This item is bid per square foot and shall be completed per the plans and conform to the provisions of the attached Section 25 of these Specifications.

This item shall include, but not be limited to, trenching, installing of all pipes, fittings, sprinklers, valves, controllers, wires, etc., backfilling and compaction, and system testing and adjustment. The removal of existing landscape irrigation system components, if necessary, shall be included in the bid item for Clearing and Grubbing and therefor, no other payments will be made

Bidders Acknowledgment

Bidder's Authorized Representative

Jason Watts, P.E.

City Engineer

April 15, 2024

ADDENDUM NO. 4
CITY OF DINUBA

VASCAYA PARK IMPROVEMENT PROJECT

NOTICE

Notice is hereby given that the plans and specifications for this project have been revised as prescribed by this Addendum. It is mandatory that all bidders comply with the changes detailed herein. This Addendum shall be signed by the Bidder and attached to the inside of the Contract Documents. All changes, omissions, additions and alterations in, on and to the Contract Documents and Specification will apply to proposals made for the execution of the various parts of the work affected thereby. Careful note of this Addendum shall be taken by all parties of interest so that the proper allowance may be made in all computations, estimates and contracts, and all trades affected shall be fully advised in the performance of the work which will be required by them. In cases of conflict between the Plans, Specifications and this Addendum, this Addendum shall govern.

1. **RESPONSE TO BIDDER INQUIRES**

   Question #1:
   Will the bid be awarded off the base bid or off of the base bid plus alternates.

   Answer #1:
   The contract will be awarded off of the base bid; see page BP-13 of the bid proposal.

2. **SPECIFICATIONS – BID PROPOSAL**

   The Bid Proposal has been revised as follows. All the bid items listed below are the updated bid item numbers. Contractor shall use the bid proposal sheets attached to this addendum when submitting their bid.

   BASE BID
   The Bid Proposal quantity has been revise as follows:
   a. Bid Item No. 10 – Aggregate Base (CL II), (8" AB Parking Lot), (4" Playground) quantity changed from 433 TON to 810 TON
   b. Bid Item No. 59 – Construct Block Wall quantity changed from 1,138 LF to 476 LF.

Bidders Acknowledgment

Bidder's Authorized Representative

Jason Watts, P.E.

City Engineer

PROPOSAL TO THE CITY OF DINUBA
VISCAYA PARK IMPROVEMENTS PROJECT

The work to be done and referred to herein is in the City of Dinuba, State of California, and located within existing or street rights of way or City-owned property. All work will be considered on the basis of the total bid for furnishing and placing the materials complete as specified.

TO THE CITY COUNCIL:

The undersigned, as bidder, declares that the only persons or parties interested in this proposal as principals are those named herein; that this proposal is made without collusion with any other person, firm, or corporation; that he has carefully examined the location of the proposed work, the annexed proposal form of contract, and plans herein referred to; and he proposes and agrees if this proposal is accepted, that he will contract with the City of Dinuba to provide all necessary machinery, tools, apparatus, and other means of construction, and to do all of the work and furnish all the materials specified in the contract in the manner and time therein prescribed, and according to the requirements of the Engineer as therein set forth; and that he will take in full payment therefore, the following prices, to wit:

BASE BID:

ITEM NO.	ESTIMATED QUANTITY	UNIT	DESCRIPTION AND UNIT PRICE IN WORDS	UNIT PRICE	TOTAL AMOUNT
1.	LUMP SUM	L.S.	Mobilization and Demobilization (Not to Exceed $150,000) at One Hundred Fifty Thousand Dollars per L.S.	LUMP SUM	150,000
2.	LUMP SUM	L.S.	Traffic Control at Fifty Thousand Dollars per L.S.	LUMP SUM	50,000
3.	LUMP SUM	L.S.	Water Pollution Prevention and Dust Control at Fourty Thousand Dollars per L.S.	LUMP SUM	40,000
4.	LUMP SUM	L.S.	Clearing and Grubbing at Two Hundred Fifty Thousand Dollars per L.S.	LUMP SUM	250,000

ITEM NO.	ESTIMATED QUANTITY	UNIT	DESCRIPTION AND UNIT PRICE IN WORDS	UNIT PRICE	TOTAL AMOUNT
5.	LUMP SUM	L.S.	Earthwork at Three Hundred Thousand Dollars per L.S.	LUMP SUM	300,000
6.	LUMP SUM	L.S.	Miscellaneous Facilities and Operations at Fifty Thousand Dollars per L.S.	LUMP SUM	50,000
7.	3,992	S.F.	Sawcutting at Five Dollars per S.F.	5	19,960
8.	192	TON	7" Thick HMA Plug at Two Hundred Dollars per TON	200	38,400
9.	272	TON	Hot Mix Asphalt (4" Asphalt) at Two Hundred Dollars per TON	200	54,400
10.	810	TON	Aggregate Base (Cl II), (8" AB Parking Lot), (4" Playground) at Sixty Dollars per TON	60	48,600
11.	457	L.F.	Concrete Curb at Twenty Seven Dollars per L.F.	27	12,339
12.	120	L.F.	Concrete Curb and Gutter at Fifty Dollars per L.F.	50	6,000

ITEM NO.	ESTIMATED QUANTITY	UNIT	DESCRIPTION AND UNIT PRICE IN WORDS	UNIT PRICE	TOTAL AMOUNT
13.	898	S.F.	Valley Gutter at Fifteen Dollars per S.F.	15	13,470
14.	360	S.F.	Concrete - ADA Stall at Twenty Seven Dollars per S.F.	27	9,720
15.	9,322	S.F.	River Rock Concrete Sidewalk at Twenty Five Dollars per S.F.	25	233,050
16.	1,338	S.F.	Dark Accent Concrete at Twenty Dollars per S.F.	20	26,760
17.	46,314	S.F.	Construct 4" Thick Concrete Sidewalk at Seven Dollars per S.F.	7	324,198
18.	1,065	L.F.	Mow Strip at Eighteen Dollars per L.F.	18	19,170
19.	LUMP SUM	L.S.	Monument Wall at Fifty Five Thousand Dollars per L.S.	LUMP SUM	55,000
20.	LUMP SUM	L.S.	Butterfly Garden with Sculpture at Twenty Five Thousand Dollars per L.S.	LUMP SUM	25,000

ITEM NO.	ESTIMATED QUANTITY	UNIT	DESCRIPTION AND UNIT PRICE IN WORDS	UNIT PRICE	TOTAL AMOUNT
21.	743	L.F.	6' Black Chain Link Fence at Sixty Five Dollars per L.F.	65	48,295
22.	3	EA.	Install 6' Black Chain Link Fence Gate at Three Thousand Dollars per EA.	3,000	9,000
23.	249	L.F	Install 4' Black Chain Link Fence – Tiny Tot Playground at Sixty Dollars per L.F.	60	14,940
24.	2	EA	Install 4' Black Chain Link Fence Gate at Three Thousand Dollars per EA	3,000	6,000
25.	LUMP SUM	L.S.	Storm Water Chambers at Twenty Five Thousand Dollars per L.S.	LUMP SUM	25,000
26.	1	EA.	Tie-Into Existing Sanitary Sewer at Fifteen Thousand Dollars per EA.	15,000	15,000
27.	616	L.F.	Install 8" Sewer Main at Ninety Dollars per L.F.	90	55,440
28.	1,028	L.F.	Install 4" Sewer Service at Eighty Dollars per L.F.	80	82,240

ITEM NO.	ESTIMATED QUANTITY	UNIT	DESCRIPTION AND UNIT PRICE IN WORDS	UNIT PRICE	TOTAL AMOUNT
29.	6	EA.	Sanitary Sewer Manhole at Eight Thousand Dollars per EA.	8,000	48,8000
30.	4	EA.	Install Sanitary Sewer Cleanout at Three Thousand Dollars per EA.	3,000	12,000
31.	2	EA.	Backflow Preventer at Seven Thousand Five Hundred Dollars per EA.	7,500	15,000
32.	328	L.F.	Install 2" Water Service at One Hundred Ten Dollars per L.F.	110	36,080
33.	9,579	S.F.	Basketball and Pickle-Ball Court – Concrete Slab at Twenty Dollars per S.F.	20	191,580
34.	LUMP SUM	L.S.	Basketball Equipment at Fifteen Thousand Dollars per L.S.	LUMP SUM	15,000
35.	LUMP SUM	L.S.	Pickle-Ball Equipment at Twenty Thousand Dollars per L.S.	LUMP SUM	20,000
36.	9,579	S.F.	Install Acrylic Court Surface at Six Dollars per S.F.	6	57,474
37.	6	EA.	Tree wells at Three Thousand Five Hundred Dollars per EA.	3,500	21,000

ITEM NO.	ESTIMATED QUANTITY	UNIT	DESCRIPTION AND UNIT PRICE IN WORDS	UNIT PRICE	TOTAL AMOUNT
38.	15,176	S.F.	Playground Play Surface at Twenty Five Dollars per S.F.	25	379,400
39.	LUMP SUM	L.S.	Play Structure Installation at Thirty Five Thousand Dollars per L.S.	LUMP SUM	35,000
40.	LUMP SUM	L.S.	Play Structure – Tiny Tots Installation at Twenty Five Thousand Dollars per L.S.	LUMP SUM	25,000
41.	1	EA.	48' Picnic Pavilion Installation at Fifty Thousand Dollars per EA.	50,000	50,000
42.	1	EA.	58' Picnic Pavilion Installation at Fifty Five Thousand Dollars per EA.	55,000	55,000
43.	LUMP SUM	L.S.	Outdoor Circuit Training Equipment Installation at Fifteen Thousand Dollars per L.S.	LUMP SUM	15,000
44.	2	EA.	Install Table Tennis Equipment at Six Thousand Dollars per EA.	6,000	12,000
45.	1	EA.	Install Cornhole Set at One Thousand Five Hundred Dollars per EA.	1,500	1,500

ITEM NO.	ESTIMATED QUANTITY	UNIT	DESCRIPTION AND UNIT PRICE IN WORDS	UNIT PRICE	TOTAL AMOUNT
46.	4	EA.	Install Drinking Fountains at One Thousand Dollars _____ per EA.	1,000	4,000
47.	13	EA.	Install Trash Receptacle at Three Hundred Dollars _____ per EA.	300	3,900
48.	3	EA.	Install Bike Rack at Six Hundred Dollars _____ per EA.	600	1,800
49.	18	EA.	Install Park Benches at Six Hundred Fifty Dollars _____ per EA.	650	11,700
50.	16	EA.	Install Picnic Tables at Seven Hundred Dollars _____ per EA.	700	11,200
51.	3	EA.	Install Game Table at One Thousand Two Hundred Dollars _____ per EA.	1,200	3,600
52.	35	EA.	Install Lighted Bollard at One Thousand Dollars _____ per EA.	1,000	35,000
53.	3	EA.	Install BBQ Grills at One Thousand Dollars _____ per EA.	1,000	3,000
54.	20	EA.	Streetlights at Two Thousand Seven Hundred Dollars _____ per EA.	2,700	54,000

ITEM NO.	ESTIMATED QUANTITY	UNIT	DESCRIPTION AND UNIT PRICE IN WORDS	UNIT PRICE	TOTAL AMOUNT
55.	LUMP SUM	L.S.	Signing, Pavement Striping, and Marking at Twenty Five Thousand Dollars per L.S.	LUMP SUM	25,000
56.	LUMP SUM	L.S.	Booster Pump at Twenty Five Thousand Dollars per L.S.	LUMP SUM	25,000
57.	209,871	S.F.	Install Landscape at Three Dollars per S.F.	3	629,613
58.	209,871	S.F.	Install Irrigation at One Dollar and Eighty Cents per S.F.	1.80	377,767.80
59.	476	L.F.	Construct Block Wall at Three Hundred Dollars per L.F.	300	142,800
60.	LUMP SUM	L.S.	Electrical System at Three Hundred Forty Thousand Dollars per L.S.	LUMP SUM	340,000
61.	LUMP SUM	L.S.	Place Restroom at Sixty Five Thousand Dollars per L.S.	LUMP SUM	65,000
62.	5	EA.	Wayfinding Sign/Mile Marker at Twenty Five Thousand Dollars per EA.	5,000	25,000
63.	3	EA.	Curb Ramps at Eight Thousand Five Hundred Dollars per EA.	8,500	25,500

ITEM NO.	ESTIMATED QUANTITY	UNIT	DESCRIPTION AND UNIT PRICE IN WORDS	UNIT PRICE	TOTAL AMOUNT
64.	810	LF	Install 1" Water Service at Seventy Five Dollars per L.F.	75	60,750
65.	LUMP SUM	L.S.	Acquire City of Dinuba Encroachment Permit ($184 + 4% Contract Amount Per Section SP1.10) at One Hundred Ninety Six Thousand Six Hundred Eighty Nine Dollars and Eighty Seven Cents per L.S.	LUMP SUM	196,689.87

TOTAL AMOUNT OF BASE BID, ITEMS 1 THRU 65 $ 5,034,336.67

Total amount of Base Bid, Items 1 thru 65 is (in words)

Five Million Thirty Four Thousand Three Hundred Thirty Six

Dollars and Sixty Seven cents.

IN CASE OF DISCREPANCY BETWEEN WORDS AND FIGURES, THE WORDS SHALL PREVAIL

ADDITIVE ALTERNATE #1:

ITEM NO.	ESTIMATED QUANTITY	UNIT	DESCRIPTION AND UNIT PRICE IN WORDS	UNIT PRICE	TOTAL AMOUNT
66.	19,656	S.F.	Landscaping – Viscaya Medians at Two Dollars per S.F.	2	39,312
67.	19,656	S.F.	Irrigation – Viscaya Medians at Ninety Cents per S.F.	.90	17,690.40
68.	LUMP SUM	L.S.	Acquire City of Dinuba Encroachment Permit ($184 + 4% Contract Amount Per Section SP1.10) at Two Thousand Four Hundred Sixty Four Dollars and Ten Cents per L.S.	LUMP SUM	2,464.10

TOTAL AMOUNT OF ADDITIVE ALTERNATE #1, ITEMS 66 THRU 68 $ 59,446.50

Total amount of Additive Alternate #1, Items 66 thru 68 is (in words)

Fifty Nine Thousand Four Hundred Forty Six Dollars and Fifty cents.

IN CASE OF DISCREPANCY BETWEEN WORDS AND FIGURES, THE WORDS SHALL PREVAIL

ADDITIVE ALTERNATE #2:

ITEM NO.	ESTIMATED QUANTITY	UNIT	DESCRIPTION AND UNIT PRICE IN WORDS	UNIT PRICE	TOTAL AMOUNT
69.	540	L.F.	10' Black Chain Link Fence at One Hundred Dollars per L.F.	100	54,000
70.	315	L.F.	4' Black Chain Link Fence – Butterfly Garden at Seventy Five Dollars per L.F.	75	23,625
71.	5	EA.	Install 8' Black Chain Link Fence Gate at Three Thousand Dollars per EA.	3,000	15,000
72.	2	EA.	Install 4' Black Chain Link Fence Gate at Two Thousand Five Hundred Dollars per EA.	2,500	5,000
73.	LUMP SUM	L.S.	Acquire City of Dinuba Encroachment Permit ($284 + 4% Contract Amount Per Section SP1.10) at Four Thousand Eighty Nine Dollars per L.S.	LUMP SUM	4,089

TOTAL AMOUNT OF ADDITIVE ALTERNATE #2, ITEMS 69 THRU 73 $ 101,714

Total amount of Additive Alternate #2, Items 69 thru 73 is (in words)

One Hundred One Thousand Seven Hundred Fourteen Dollars and _____ cents.

IN CASE OF DISCREPANCY BETWEEN WORDS AND FIGURES, THE WORDS SHALL PREVAIL

ADDITIVE ALTERNATE #3:

ITEM NO.	ESTIMATED QUANTITY	UNIT	DESCRIPTION AND UNIT PRICE IN WORDS	UNIT PRICE	TOTAL AMOUNT
74.	994	S.F.	Landscaping – Paseo Twenty Two Dollars per S.F.	22	21,868
75.	LUMP SUM	L.S.	Acquire City of Dinuba Encroachment Permit ($184 + 4% Contract Amount Per Section SP1.10) at One Thousand Fifty Eight Dollars and Seventy Two Cents per L.S.	LUMP SUM	1,058.72

TOTAL AMOUNT OF ADDITIVE ALTERNATE #3, ITEMS 74 THRU 75 $ 22,926.72

Total amount of Additive Alternate #3, Items 74 thru 75 is (in words)

Twenty Two Thousand Nine Hundred Twenty Six Dollars and Seventy Two cents.

IN CASE OF DISCREPANCY BETWEEN WORDS AND FIGURES, THE WORDS SHALL PREVAIL

BID SUMMARY:

BIDS WILL BE COMPARED ON THE BASIS OF THE BASE BID

BASE BID	$5,034,336.67
ADDITIVE ALTERNATE #1	$59,446.50
ADDITIVE ALTERNATE #2	$101,714
ADDITIVE ALTERNATE #3	$22,926.72
TOTAL BID	$5,218,443.89

The bidder shall set forth for each item of work, in clearly legible figures, an item price and a total for the item in the respective spaces provided for this purpose. In the case of unit basis items, the amount set forth under the "Total" column shall be the extension of the item price bid on the basis of the estimated quantity for the item. In case of discrepancy between the item price and the total set forth for the item, the item price shall prevail, provided, however, if the amount set forth as an item price is ambiguous, unintelligible or uncertain for any cause, or is omitted, the amount set forth in the "Total" column for the item shall prevail in accordance with the following.

1. As to lump sum items, the amount set forth in the "Total" column shall be the item price.

2. As to unit basis items, the amount set forth in the "Total" column shall be divided by the estimated quantity for the item and the price obtained shall be the item price.

If this proposal shall be accepted and the undersigned shall fail to contract, as foresaid, and to give the two bonds in the sums to be determined as foresaid, with surety satisfactory to the Owner, within eight (8) days not including Saturdays, Sundays and legal holidays, after the bidder has received notice of award of the contract, the Owner, at its option, may determine that the bidder has abandoned the contract, and thereupon this proposal and the acceptance thereof shall be null and void, and the forfeiture of such security accompanying this proposal shall operate and the same shall be the property of the Owner.

A certified or cashier's check made payable to the City or a bid bond in favor of said City for 10% of total bid amount ($ 10% of total bid amount), which amount is not less than 10 percent (10%) of the total amount of this proposal, is attached hereto and is given as a guarantee that the undersigned will execute a Contract and furnish the required bonds if awarded the contract and in case of failure to do so within ten days from notice of award the same will be forfeited to the City.

The undersigned certified that he has a valid license as Contractor in the State of California, for Class A, B, C8, the number of which is 624970, and the expiration date of which is 09/30/25. The undersigned also certifies that he is registered with the Department of Industrial Relations with DIR Number PW-LR-1001059658. The representations made herein are made under penalty of perjury.

Signature of bidder, with business name, address and telephone number.

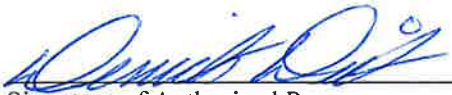
(1) DOD Construction LTD
Bidding Firm

(2) Corp.
(Corp.) (Indiv.) (Partner)

(3) PO BOX 70187
Business Address

Bakersfield CA 93387
City State Zip

(661) 366-8000
Area Code Telephone

(4) 
Signature of Authorized Person

Derrick Dickerson
Type or Print Name of Authorized Person

(PLEASE SEE THE FOLLOWING INSTRUCTION REGARDING SIGNATURE)

(1) If the bidder is an individual, enter name here in current style used in business, if a joint venture, exact names of all persons and / or entities participating in the joint venture; if a partnership, the correct trade style used in the partnership; if a corporation, the exact name of the corporation under which it is currently incorporated and operating.

(2) If the bidder is other than an individual, identify here its character, i.e., joint venture, partnership, corporation (including state of corporation), etc. If the bidder is an individual operating under a fictitious or trade name, state "Individual DBA (trade name in full)".

(3) State on this line the address to which all communications and notices regarding the Bid Proposal and any contract awarded thereunder, are to be addressed.

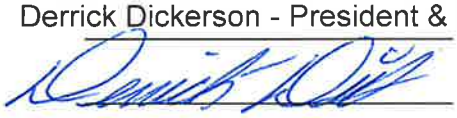
(4) If bidder is: (i) a joint venture, signature must be one of the joint ventures, and if any of the joint ventures is a partnership or corporation each participating partnership must sign by a general partner, and each participating corporation by an authorized officer or employee; (ii) a partnership, by a general partner, or (iii) a corporation, by an authorized officer or employee. The title of the person signing must appear his signature. Where a partnership or corporation is a bidder or signer the name of all other general partners and/or the names of the president and secretary of the corporation and their business address must be shown below:

DOD Construction LTD

PO BOX 70187

Bakersfield, CA 93387

Derrick Dickerson - President & Secretary



NOTE:

All signatures must be printed under written signature.

NOTE:

All addresses must be complete with street number, city and state.

NOTE:

Bidders maybe required to provide any and all other names and/or form(s) of organization (s) under which business has been done in the prior five (5) years.

NOTE:

Bidders maybe required to provide any and all other names and / or forms(s) of organization (s) under which business has been done in the prior five (5) years.

DESIGNATION OF SUBCONTRACTORS

Pursuant to the provisions of Sections 4100 to 4113, inclusive, of the Public Contract Code of the State of California, the undersigned hereby designates below, for the project, opposite various portions of the work, the names and locations of the places of business of each subcontractor who will perform work or labor in an amount in excess of one-half of one percent (1/2 of 1%) of the amount of the total bid. All work not listed below shall be performed by the undersigned bidder. It is understood that the bidder, if awarded the contract, shall not substitute and subcontractor in place of the subcontractors herein designated subcontractor, or sublet or subcontract any of the work as to which a subcontractor is not herein designated without the consent of the City approval of the Engineer. The subletting or subcontracting of any work for which there was no subcontractor designated in the original bid may be permitted only in case of public emergency or necessity. (List one firm only for each portion of work.)

NOTE: Contractor shall perform with its own organization work amounting to not less than thirty percent (30%) of the total bid. Section 1.15 provides further information.

Bid Item No.	Subcontractor % of work [1]	Subcontractor	Address & Phone No.	State License No. & DIR No.
52-54, 56, 60-61	10%	St. Francis Electric	PO BOX 2057 San Leandro, CA 94577. (510) 639-0639	1003811. 1000022208
Surveying	1%	Epic Surveying	1214 W. F Street, Ste. 208D Oakdale, CA 95361. (209) 845-2594	PLS8366. 1000013102
21-24, 69, 70-72	3%	Triple Crown Fence	PO BOX 1480 Delano, CA 93216. (661) 778-0558	1027596. 1000051018
57-58, 66-67, 74	20%	~~Rainscape~~ Fresno Landscape	~~1222 N. Roseburg Ct Visalia, CA 93291~~ 4311 W. Mckinley Fresno CA 93722 ~~(559) 651-2333~~ (559) 264-5548	~~318642.~~ 1076184 ~~1000002273~~ 1000690001

[1] If a Subcontractor is designated for a portion of a bid item(s), Contractor shall provide the estimated percentage of work that will be performed by the Subcontractor.

04/17/24
Date

PO BOX 70187
Address

Bakersfield, CA 93387

(661) 366-8000
Telephone Number

DOD Construction LTD
Bidders Name

Authorized Signature

Corporation

Type of Organization
(Individual, Partnership or Corporation)

DESIGNATION OF SUBCONTRACTORS

Pursuant to the provisions of Sections 4100 to 4113, inclusive, of the Public Contract Code of the State of California, the undersigned hereby designates below, for the project, opposite various portions of the work, the names and locations of the places of business of each subcontractor who will perform work or labor in an amount in excess of one-half of one percent (1/2 of 1%) of the amount of the total bid. All work not listed below shall be performed by the undersigned bidder. It is understood that the bidder, if awarded the contract, shall not substitute and subcontractor in place of the subcontractors herein designated subcontractor, or sublet or subcontract any of the work as to which a subcontractor is not herein designated without the consent of the City approval of the Engineer. The subletting or subcontracting of any work for which there was no subcontractor designated in the original bid may be permitted only in case of public emergency or necessity. (List one firm only for each portion of work.)

NOTE: Contractor shall perform with its own organization work amounting to not less than thirty percent (30%) of the total bid. Section 1.15 provides further information.

Bid Item No.	Subcontractor % of work [1]	Subcontractor	Address & Phone No.	State License No. & DIR No.
34-35, 39-43, 49	5%	CS Construction	13049 Lynn Christi Bakersfield, CA 93314. (661) 978-9748	953506. 1000002095
55	1%	Chrisp Company	1001 Stokes Ave. Stockton, CA 95215. (209) 948-2175	374600. 1000000306
38	8%	SpectraTurf	555 S Promenade Ave, Ste. 103 Corona, CA 92879. (800) 875-5788	854429. 1000002615

[1] If a Subcontractor is designated for a portion of a bid item(s), Contractor shall provide the estimated percentage of work that will be performed by the Subcontractor.

04/17/24
Date

PO BOX 70187
Address

Bakersfield, CA 93387

(661) 366-8000
Telephone Number

DOD Construction LTD
Bidders Name

Authorized Signature

Corporation

Type of Organization
(Individual, Partnership or Corporation)

PROJECT: **VISCAYA PARK IMPROVEMENTS PROJECT**

To the City Council, City of Dinuba

NONCOLLUSION AFFIDAVIT

TO BE EXECUTED BY BIDDER AND SUBMITTED WITH BID

I, Derrick Dickerson
(Name)

declare that I am

Owner
(Owner, Partner, Corporate Officer (list title), Co-Venturer

of DOD Construction LTD
(Bidding Entity)

The bid is not made in the interest of, or on behalf of, any undisclosed person, partnership, company, association, organization, or corporation; that the bid is genuine and not collusive or sham; that the bidder has not directly or indirectly induced or solicited any other bidder or indirectly induced or solicited any other bidder to put in a false or sham bid, and has not directly or indirectly colluded, conspired, connived, or agreed with any bidder or anyone else to put in a sham bid, or to refrain from bidding; that the bidder has not in any manner, directly or indirectly, sought by Contract, communication, or conference with anyone to fix any overhead, profit, or cost element of the bid price, or of that of any other bidder. All statements contained in the bid are true. The bidder has not directly or indirectly, submitted his or her bid price or any breakdown thereof, or the contents thereof, or divulged information or data relative thereto to any corporation, partnership, company, organization, bid depository, or to any member or agent thereof to effectuate a collusive or sham bid.

Any person executing this declaration on behalf of a bidder that is a corporation, partnership, joint venture, limited liability company, limited liability partnership, or any other entity, hereby represents that he or she has full power to execute, and does execute, this declaration on behalf of the bidder.

I declare under penalty of perjury under the laws of the State of California that the foregoing is true and correct and this declaration is executed on 04/17/24 (date), at Bakersfield (city) California (state).

(Title 23 United States Code Section 112)

(California Public Contract Code Section 7106; Stats. 1988. c. 1548, Section 1.)

Note: The above Noncollusion Affidavit is part of the Proposal. Signing the Proposal on the signature portion thereof shall constitute signature of this Noncollusion Affidavit. Bidders are cautioned that making false certification may subject the certifier to criminal prosecution.

STATEMENT OF EXPERIENCE OF BIDDER

The bidder has been engaged in the general contracting business, under the present business name, for 33 years. Experience in work of a nature similar to that bid in this Proposal extends over a period of 33 years.

The bidder shall state below work of a similar magnitude or character that he has done and to giver references that will enable the City to judge his experience, skill and business standing, and his ability to conduct the work as completely as required under the terms of the Contract.

Year	Owner	Location & Type of Work	Contact Name & Phone Number
2022	City of Delano	Delano, CA. Park improvements, curb, gutter, ramps and play areas	Pedro Nunez. (661) 720-2256
2022	City of Woodlake	Woodlake, CA. Curb, gutter, sidewalk, and driveway approaches	Moises Rodriguez. (559) 943-0145
2023	County of Kern	Various Locations in Kern County. Curb, gutter, sidewalk, & driveway approaches	Michelle Burns-Lusich. (661) 862-8861
2021	City of Tehachapi	Tehachapi, CA. Curb, gutter, and driveway approaches	Andrew Norton. (661) 822-2200

AFFIDAVIT

Derrick Dickerson
(Name of Individual)

doing business as DOD Construction LTD
(Name of firm, if any)

certifies and says: That he/she is the person submitting the Statement of Experience; that he/she has read the same, and that the same is true of his/her own knowledge, and that any depository, vendor, or other agency therein named is hereby authorized to supply the City of Dinuba with any information necessary to verify the statement.

I certify and declare under penalty of perjury that the foregoing is true and correct.

Subscribed at Bakersfield, State of California

(Applicant must sign here)

(Note: Statement will be returned unless the affidavit is complete including the date of signature.)

ADDENDA CERTIFICATION STATEMENT

ADDENDA - This proposal is submitted with respect to the changes to the contract included in addendum number/s 1, 2, 3, 4

(Fill in number/s if addenda have been received)

Warning: If an addendum or addenda have been issued by the administering agency and not noted above as being received by the bidder, this proposal may be rejected.

PHILADELPHIA INSURANCE COMPANIES

A Member of the Tokio Marine Group

BID OR PROPOSAL BOND

KNOW ALL MEN BY THESE PRESENTS, That we,

DOD Construction Ltd

of P.O. Box 70187, Bakersfield, CA 93387

(hereinafter called the Principal) as Principal, and Philadelphia Indemnity Insurance Company , with its principal office in the City of Bala Cynwyd, Pennsylvania (hereinafter called the Surety), as Surety, are held and firmly bound unto City of Dinuba

of 1088 E. Camm Ave., Dinuba, CA 93618

(hereinafter called the Obligee) in the penal sum of

Ten Percent of Total Amount Bid -----

Dollars$ (10% of Total Amount Bid) lawful money of the United States, for the payment of which sum well and truly to be made, we bind ourselves, our heirs, executors, administrators, successors, and assigns.

THE CONDITION OF THIS OBLIGATION IS SUCH, that whereas, the Principal has submitted the accompanying bid dated April 10, 2024 for

Viscaya Park Improvements

NOW, THEREFORE, if the Obligee shall make any award according to the terms of said bid and the Principal shall enter into a contract with said Obligee in accordance with the terms of said bid and give bond for the faithful performance thereof within the time specified; or if no time is specified within thirty days after the date of said award; or if the Principal shall, in the case of failure so to do, indemnify the Obligee against any loss the Obligee may suffer directly arising by reason of such failure, not exceeding the penalty of this bond, then this obligation shall be null and void: otherwise to remain in full force and virtue.

Signed, sealed and dated: April 5, 2024

DOD Construction Ltd

(Principal)

By: _____

Type Name Here: Derrick Dickerson

Philadelphia Indemnity Insurance Company

(Surety)

By: _____

Type Name Here: Susan Fournier, Attorney-In-Fact

1-Rev.

ACKNOWLEDGMENT

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California
County of Sacramento)

On APR 0 5 2024 before me, Traci E. Nakagaki, Notary Public
(insert name and title of the officer)

personally appeared Susan Fournier,
who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

NRO1 TRACI E. NAKAGAKI COMM. #2383122 Notary Public · California Sacramento County My Comm. Expires Nov. 15, 2025 NRO1

Signature _____ **(Seal)**

PHILADELPHIA INDEMNITY INSURANCE COMPANY
One Bala Plaza, Suite 100
Bala Cynwyd, PA 19004-0950

Power of Attorney

KNOW ALL PERSONS BY THESE PRESENTS: That **PHILADELPHIA INDEMNITY INSURANCE COMPANY** (the Company), a corporation organized and existing under the laws of the Commonwealth of Pennsylvania, does hereby constitute and appoint **John T. Page, Ryan Tash, & Susan Fournier of Surety Solutions Insurance Services, Inc.** its true and lawful Attorney-in-fact with full authority to execute on its behalf bonds, undertakings, recognizances and other contracts of indemnity and writings obligatory in the nature thereof, issued in the course of its business and to bind the Company thereby, in an amount not to exceed **$50,000,000.**

This Power of Attorney is granted and is signed and sealed by facsimile under and by the authority of the following Resolution adopted by the Board of Directors of PHILADELPHIA INDEMNITY INSURANCE COMPANY on the 14th of November, 2016.

RESOLVED: That the Board of Directors hereby authorizes the President or any Vice President of the Company: (1) Appoint Attorney(s) in Fact and authorize the Attorney(s) in Fact to execute on behalf of the Company bonds and undertakings, contracts of indemnity and other writings obligatory in the nature thereof and to attach the seal of the Company thereto; and (2) to remove, at any time, any such Attorney-in-Fact and revoke the authority given. And, be it

FURTHER RESOLVED: That the signatures of such officers and the seal of the Company may be affixed to any such Power of Attorney or certificate relating thereto by facsimile, and any such Power of Attorney so executed and certified by facsimile signatures and facsimile seal shall be valid and binding upon the Company in the future with respect to any bond or undertaking to which it is attached.

IN TESTIMONY WHEREOF, PHILADELPHIA INDEMNITY INSURANCE COMPANY HAS CAUSED THIS INSTRUMENT TO BE SIGNED AND ITS CORPORATE SEALTO BE AFFIXED BY ITS AUTHORIZED OFFICE THIS 5TH DAY OF MARCH, 2021.

(Seal)

John Glomb, President & CEO
Philadelphia Indemnity Insurance Company

On this 5th day of March, 2021 before me came the individual who executed the preceding instrument, to me personally known, and being by me duly sworn said that he is the therein described and authorized officer of the **PHILADELPHIA INDEMNITY INSURANCE COMPANY**; that the seal affixed to said instrument is the Corporate seal of said Company; that the said Corporate Seal and his signature were duly affixed.

Commonwealth of Pennsylvania - Notary Seal
Vanessa Mckenzie, Notary Public
Montgomery County
My commission expires November 3, 2024
Commission number 1366394
Member, Pennsylvania Association of Notaries

Notary Public: Vanessa McKenzie

residing at: Bala Cynwyd, PA

My commission expires: November 3, 2024

I, Edward Sayago, Corporate Secretary of PHILADELPHIA INDEMNITY INSURANCE COMPANY, do hereby certify that the foregoing resolution of the Board of Directors and the Power of Attorney issued pursuant thereto on the 5th day March, 2021 are true and correct and are still in full force and effect. I do further certify that John Glomb, who executed the Power of Attorney as President, was on the date of execution of the attached Power of Attorney the duly elected President of PHILADELPHIA INDEMNITY INSURANCE COMPANY.

In Testimony Whereof I have subscribed my name and affixed the facsimile seal of each Company this 5th day of April, 20 24

Edward Sayago, Corporate Secretary
PHILADELPHIA INDEMNITY INSURANCE COMPANY

City Council Staff Report

Department: ENGINEER/PLANNING

April 23, 2024

To: Mayor and City Council

From: Jason Watts, City Engineer

Subject: Award of Contract to JT2, Inc. DBA Todd Companies for the Fire Department Training Facility Improvements Project (JW)

RECOMMENDATION

Council to take the following action by one motion:

1. Award the contract for the Dinuba Fire Department Training Facility Improvements project to JT2, Inc. DBA Todd Companies in the amount of $946,250.00 and authorize the City Manager or designee to execute the contract documents; and,

2. Adopt Resolution No. 2024-21 approving the Budget Amendment to find the Fire Training Facility Capital Improvement Project.

EXECUTIVE SUMMARY

The Dinuba Fire Department is proposing to develop a modern fire training facility on approximately 1-acre of city-owned property at the southwest corner of Sierra Way and Road 74. The bid opening for the project was on April 10, 2024. A total of two (2) bids were received. The lowest responsive bid was received from JT2, Inc. DBA Todd Companies in the amount of $946,250.00. Staff is requesting that City Council award the base bid to JT2, Inc. DBA Todd Companies.

OUTSTANDING ISSUES

None.

DISCUSSION

The Dinuba Fire Department has been using the Public Works Yard for years to train their staff in response to emergency situations. This site was also used by the Valley ROP to train students who had an interest in pursuing a career in the fire service.

The Fire Department was notified by the Valley ROP that they had funding to purchase C-trains for a state-of-the art fire training tower facility. Enclosed herein as Attachment 'C' is a 3-D model of the proposed tower.

The Fire Department decided in was best to building a new fire training facility on a different site with easier access and closer proximity to the new Dinuba High School. The fire training facility will be developed on a 1-acre city-owned site located at the southwest intersection of Sierra Way and Road 74. The site improvements for this project will consist of sewer, water, storm drain, pavement, curb and gutter, curb ramps, sidewalk and other miscellaneous street improvements necessary to ensure the site is operational for Fire Department training operations. The Site will also be receiving a donated portable restroom building and a portable classroom in preparation for future classes and training activities that will occur at the new Fire Department Training Facility Site. A site plan is attached for reference herein as Attachment 'B'. The Resolution No. 2024-21 is enclosed as Attachment 'D'.

Staff solicited bids and received a total of two (2) bid proposals by the April 10, 2024, deadline. The bids are summarized as follows.

CONTRACTOR	BASE BID
JT2, Inc. DBA Todd Companies	$946,250.00
Heavy Road & Rail, Inc.	$1,262,210.00

The lowest responsive bid proposal was submitted by JT2 Inc. DBA Todd Companies in the amount of $946,250.00. Staff is recommending that the contract be awarded to JT2, Inc. DBA Todd Companies. in the amount of $946,250.00. A copy of JT2, Inc. DBA Todd Companies bid proposal is enclosed herein as Attachment 'A'.

FISCAL IMPACT

The site improvements for the training facility will be half funded through Dinuba Ambulance Fund and the other half through Fire Development Impact Fees.

PUBLIC HEARING

None.

ATTACHMENTS:

Description

A. JT2 Inc. DBA Todd Companies Bid Proposal
B. Training Facility Site Layout
C. Training Facility Tower 3D Model
D. Resolution No. 2024-21

TO:
City of Dinuba
405 E El Monte Way
Dinuba, CA 93618

FROM:
JT2 Inc dba Todd Companies
P.O BOX 6820
Visalia, CA 93290
DIR# 1000002649

SEALED PROPOSAL FOR:
Fire Department Training Facility Improvements Project
Bid Date: 04/10/2024 2:00 pm
DO NOT OPEN UNTIL TIME OF BID

RECEIVED
APR 10 2024
BY: AG
1:50

PROPOSAL TO THE CITY OF DINUBA
FIRE DEPARTMENT TRAINING FACILITY IMPROVEMENTS PROJECT
IN THE CITY OF DINUBA

The work to be done and referred to herein is in the City of Dinuba, State of California, and located within existing or street rights of way or City-owned property. All work will be considered on the basis of the total bid for furnishing and placing the materials complete as specified.

TO THE CITY COUNCIL:

The undersigned, as bidder, declares that the only persons or parties interested in this proposal as principals are those named herein; that this proposal is made without collusion with any other person, firm, or corporation; that he has carefully examined the location of the proposed work, the annexed proposal form of contract, and plans herein referred to; and he proposes and agrees if this proposal is accepted, that he will contract with the City of Dinuba to provide all necessary machinery, tools, apparatus, and other means of construction, and to do all of the work and furnish all the materials specified in the contract in the manner and time therein prescribed, and according to the requirements of the Engineer as therein set forth; and that he will take in full payment therefore, the following prices, to wit:

BASE BID:

ITEM NO.	ESTIMATED QUANTITY	UNIT	DESCRIPTION AND UNIT PRICE IN WORDS	UNIT PRICE	TOTAL AMOUNT
1.	LUMP SUM	L.S.	Mobilization & Demobilization (Not to Exceed $45,000) at forty four thousand per L.S.	LUMP SUM	44,000.00
2.	LUMP SUM	L.S.	Miscellaneous Facilities & Operations at Eighty Six thousand per L.S.	LUMP SUM	86,000
3.	LUMP SUM	L.S.	Clearing & Grubbing at Eight thousand per L.S.	LUMP SUM	8,000

ITEM NO.	ESTIMATED QUANTITY	UNIT	DESCRIPTION AND UNIT PRICE IN WORDS	UNIT PRICE	TOTAL AMOUNT
4.	LUMP SUM	L.S.	Grading & Earthwork at Fifty Seven thousand per L.S.	LUMP SUM	57,000
5.	LUMP SUM	L.S.	Relocation of Burn Trailer at six thousand five hundred per L.S.	LUMP SUM	6,500.00
6.	545	L.F.	Sawcut at two per L.F.	2.00	1,090.00
7.	7	EA.	Install Bollard at nine hundred eighty per EA.	980.00	6,860.00
8.	630	S.F.	Construct 6" Thick Concrete at twelve per S.F.	12.00	7,560.00
9.	50	L.F.	Construct Concrete Mow Strip at fifty three per L.F.	53.00	2,650.00

ITEM NO.	ESTIMATED QUANTITY	UNIT	DESCRIPTION AND UNIT PRICE IN WORDS	UNIT PRICE	TOTAL AMOUNT
10.	890	S.F.	Construct Concrete Sidewalk at thirteen per S.F.	13.00	11,570.00
11.	180	L.F.	Construct Concrete Curb & Gutter at one hundred three per L.F.	103.00	18,540.00
12.	1	EA.	Construct Concrete Drive Approach at eleven thousand eight hundred per EA.	11,800.00	11,800.00
13.	2	EA.	Construct Pedestrian Curb Ramp at two thousand per EA.	2,000.00	4,000.00
14.	2	EA.	Install Fire Hydrant Assembly at Eleven thousand Five Hundred per EA.	11,500	23,000
15.	2	EA.	Install Storm Drain Inlet at Ten thousand per EA.	10,000	20,000

ITEM NO.	ESTIMATED QUANTITY	UNIT	DESCRIPTION AND UNIT PRICE IN WORDS	UNIT PRICE	TOTAL AMOUNT
16.	113	L.F.	Install 8" Storm Drain Pipe at Fifty Eight per L.F.	58	6,554
17.	245	L.F.	Install 12" Storm Drain Pipe at One Hundred three per L.F.	103	25,235
18.	20	L.F.	Install 24" Storm Drain Pipe at Two Hundred forty Seven per L.F.	247	4,940
19.	133	L.F.	Install 4" Sewer Main at Forty nine per L.F.	49	6,517
20.	57	L.F.	Install 1" Water Main at Forty Eight per L.F.	48	2,736
21.	84	L.F.	Install 2" Water Main at One Hundred Thirty per L.F.	130	10,920

ITEM NO.	ESTIMATED QUANTITY	UNIT	DESCRIPTION AND UNIT PRICE IN WORDS	UNIT PRICE	TOTAL AMOUNT
22.	30	L.F.	Install 6" Water Main at Forty Four per L.F.	44	1,320
23.	327	L.F.	Install 10" Water Main at Hundred fifty Four per L.F.	154	50,358
24.	2	EA.	Install 1" Ball Valve at Five Hundred fifty per EA.	550	1,100
25.	2	EA.	Install 6" Water Gate Valve at One thousand nine Hundred twenty Five. per EA.	1,925	3,850
26.	1	EA.	Install 8" Storm Drain Gate Valve at Four thousand Four Hundred per EA.	4400	4400
27.	1	EA.	Install Backflow Preventer at Six thousand Six Hundred per EA.	6,600	6,600

ITEM NO.	ESTIMATED QUANTITY	UNIT	DESCRIPTION AND UNIT PRICE IN WORDS	UNIT PRICE	TOTAL AMOUNT
28.	1	EA.	Install Storm Drain Manhole at Thirteen thousand Two Hundred per EA.	13,200	13,200
29.	2	EA.	Install Sanitary Sewer Cleanout at Eight Hundred Twenty five per EA.	825	1650
30.	2	EA.	Precast Concrete Utility Vault at Sixty thousand per EA.	60,000	120,000
31.	628	TON	Hot Mix Asphalt, Type 'A' at one hundred forty eight per TON	148.00	92,944.00
32.	1,420	TON	Aggregate Base, Class II at thirty nine per TON	39.00	55,380.00
33.	20	CY	Pea Gravel (9" thick) at two hundred twelve per CY	212.00	4,240.00

ITEM NO.	ESTIMATED QUANTITY	UNIT	DESCRIPTION AND UNIT PRICE IN WORDS	UNIT PRICE	TOTAL AMOUNT
34.	3	EA.	Install Chain Link Gate at eight thousand two hundred per EA.	8,200.00	24,600.00
35.	775	L.F.	Install Chain Link Fence at thirty five per L.F.	35.00	27,125.00
36.	LUMP SUM	L.S.	Installation of Electrical Facilities at ONE HUNDRED THIRTY TWO THOUSAND per L.S.	LUMP SUM	132,000
37.	LUMP SUM	L.S.	Acquire City of Dinuba Encroachment Permit **($184 + 4% Contract Amount Per Section SP1.10)** FORTY TWO THOUSAND ELEVEN per L.S.	LUMP SUM	42,011

TOTAL AMOUNT OF BASE BID, ITEMS 1 THRU 37 $ 946,250

Total amount of Base Bid, Items 1 thru 37 is (in words)

NINE HUNDRED FORTY SIX THOUSAND TWO HUNDRED FIFTY

_____ Dollars and NO cents.

IN CASE OF DISCREPANCY BETWEEN WORDS AND FIGURES, THE WORDS SHALL PREVAIL

The bidder shall set forth for each item of work, in clearly legible figures, an item price and a total for the item in the respective spaces provided for this purpose. In the case of unit basis items, the amount set forth under the "Total" column shall be the extension of the item price bid on the basis of the estimated quantity for the item. In case of discrepancy between the item price and the total set forth for the item, the item price shall prevail, provided, however, if the amount set forth as an item price is ambiguous, unintelligible or uncertain for any cause, or is omitted, the amount set forth in the "Total" column for the item shall prevail in accordance with the following.

1. As to lump sum items, the amount set forth in the "Total" column shall be the item price.

2. As to unit basis items, the amount set forth in the "Total" column shall be divided by the estimated quantity for the item and the price obtained shall be the item price.

If this proposal shall be accepted and the undersigned shall fail to contract, as foresaid, and to give the two bonds in the sums to be determined as foresaid, with surety satisfactory to the Owner, within eight (8) days not including Saturdays, Sundays and legal holidays, after the bidder has received notice of award of the contract, the Owner, at its option, may determine that the bidder has abandoned the contract, and thereupon this proposal and the acceptance thereof shall be null and void, and the forfeiture of such security accompanying this proposal shall operate and the same shall be the property of the Owner.

A certified or cashier's check made payable to the City or a bid bond in favor of said City for

BIDDERS BOND

($_____),

which amount is not less than 10 percent (10%) of the total amount of this proposal, is attached hereto and is given as a guarantee that the undersigned will execute a Contract and furnish the required bonds if awarded the contract and in case of failure to do so within ten days from notice of award the same will be forfeited to the City.

The undersigned certified that he has a valid license as Contractor in the State of California, for Class A/B/C21/C31/C36/D6, the number of which is 788798, and the expiration date of which is 5/31/24. The undersigned also certifies that he is registered with the Department of Industrial Relations with DIR Number 1000002649. The representations made herein are made under penalty of perjury.

Signature of bidder, with business name, address and telephone number.

(1) JT2 INC DBA TODD COMPANIES
Bidding Firm

(2) CORPORATION
(Corp.) (Indiv.) (Partner)

(3) PO BOX 6820
Business Address

VISALIA CA 93290
City State Zip

559 651-5820
Area Code Telephone

JT2 INC DBA TODD COMPANIES BY:

(4)
Signature of Authorized Person

JIM TODD
Type or Print Name of Authorized Person

(PLEASE SEE THE FOLLOWING INSTRUCTION REGARDING SIGNATURE)

(1) If the bidder is an individual, enter name here in current style used in business, if a joint venture, exact names of all persons and / or entities participating in the joint venture; if a partnership, the correct trade style used in the partnership; if a corporation, the exact name of the corporation under which it is currently incorporated and operating.

(2) If the bidder is other than an individual, identify here its character, i.e., joint venture, partnership, corporation (including state of corporation), etc. If the bidder is an individual operating under a fictitious or trade name, state "Individual DBA (trade name in full)".

(3) State on this line the address to which all communications and notices regarding the Bid Proposal and any contract awarded thereunder, are to be addressed.

(4) If bidder is: (i) a joint venture, signature must be one of the joint ventures, and if any of the joint ventures is a partnership or corporation each participating partnership must sign by a general partner, and each participating corporation by an authorized officer or employee; (ii) a partnership, by a general partner, or (iii) a corporation, by an authorized officer or employee. The title of the person signing must appear his signature. Where a partnership or corporation is a bidder or signer the name of all other general partners and/or the names of the president and secretary of the corporation and their business address must be shown below:

JIM TODD - PRESIDENT	PO BOX 6820 VISALIA CA 93290
THERESE TODD - SECRETARY	PO BOX 6820 VISALIA CA 93290

NOTE:

All signatures must be printed under written signature.

NOTE:

All addresses must be complete with street number, city and state.

NOTE:

Bidders may be required to provide any and all other names and/or form(s) of organization (s) under which business has been done in the prior five (5) years.

NOTE:

Bidders may be required to provide any and all other names and / or forms(s) of organization (s) under which business has been done in the prior five (5) years.

DESIGNATION OF SUBCONTRACTORS

Pursuant to the provisions of Sections 4100 to 4113, inclusive, of the Public Contract Code of the State of California, the undersigned hereby designates below, for the project, opposite various portions of the work, the names and locations of the places of business of each subcontractor who will perform work or labor in an amount in excess of one-half of one percent (1/2 of 1%) of the amount of the total bid. All work not listed below shall be performed by the undersigned bidder. It is understood that the bidder, if awarded the contract, shall not substitute and subcontractor in place of the subcontractors herein designated subcontractor, or sublet or subcontract any of the work as to which a subcontractor is not herein designated without the consent of the City approval of the Engineer. The subletting or subcontracting of any work for which there was no subcontractor designated in the original bid may be permitted only in case of public emergency or necessity. (List one firm only for each portion of work.)

NOTE: Contractor shall perform with its own organization work amounting to not less than thirty percent (30%) of the total bid. Section 1.15 provides further information.

Bid Item No.	Subcontractor % of work (1)	Subcontractor	Address & Phone No.	State License No. & DIR No.
36	100%	VALLEY UNIQUE ELECTRIC	75 PARK CREEK DRIVE CLOVIS CA 93611 559-237-4795	464539 1000006228
34, 35	100%	TRIPLE CROWN FENCE	PO BOX 1480 DELANO, CA 93216 661-788-0558	1027596 1000051018
2	22%	AZ REBAR	POBOX 9253 FRESNO, CA 93791 559-776-1119	1097177 1000991136

(1) If a Subcontractor is designated for a portion of a bid item(s), Contractor shall provide the estimated percentage of work that will be performed by the Subcontractor.

4/10/24
Date

PO BOX 6820
Address

VISALIA, CA 93290

559-651-5820
Telephone Number

JT2 INC DBA TODD COMPANIES
Bidders Name

JT2 INC DBA TODD COMPANIES BY:
Authorized Signature

JIM TODD

CORPORATION
Type of Organization
(Individual, Partnership or Corporation)

PROJECT: **DINUBA FIRE DEPARTMENT TRAINING FACILITY SITE IMRPOVEMENTS PROJECT**

To the City Council, City of Dinuba

NONCOLLUSION AFFIDAVIT

TO BE EXECUTED BY BIDDER AND SUBMITTED WITH BID

I, JIM TODD
(Name)

declare that I am
PRESIDENT
(Owner, Partner, Corporate Officer (list title), Co-Venturer

of JT2 INC DBA TODD COMPANIES
(Bidding Entity)

The bid is not made in the interest of, or on behalf of, any undisclosed person, partnership, company, association, organization, or corporation; that the bid is genuine and not collusive or sham; that the bidder has not directly or indirectly induced or solicited any other bidder or indirectly induced or solicited any other bidder to put in a false or sham bid, and has not directly or indirectly colluded, conspired, connived, or agreed with any bidder or anyone else to put in a sham bid, or to refrain from bidding; that the bidder has not in any manner, directly or indirectly, sought by Contract, communication, or conference with anyone to fix any overhead, profit, or cost element of the bid price, or of that of any other bidder. All statements contained in the bid are true. The bidder has not directly or indirectly, submitted his or her bid price or any breakdown thereof, or the contents thereof, or divulged information or data relative thereto to any corporation, partnership, company, organization, bid depository, or to any member or agent thereof to effectuate a collusive or sham bid.

Any person executing this declaration on behalf of a bidder that is a corporation, partnership, joint venture, limited liability company, limited liability partnership, or any other entity, hereby represents that he or she has full power to execute, and does execute, this declaration on behalf of the bidder.

I declare under penalty of perjury under the laws of the State of California that the foregoing is true and correct, and this declaration is executed on 4/10/24 (date), at VISALIA (city) CA (state).

(Title 23 United States Code Section 112)

(California Public Contract Code Section 7106; Stats. 1988. c. 1548, Section 1.)

Note: The above Noncollusion Affidavit is part of the Proposal. Signing the Proposal on the signature portion thereof shall constitute signature of this Noncollusion Affidavit. Bidders are cautioned that making false certification may subject the certifier to criminal prosecution.

STATEMENT OF EXPERIENCE OF BIDDER

The bidder has been engaged in the general contracting business, under the present business name, for 20+ years. Experience in work of a nature similar to that bid in this Proposal extends over a period of 20+ years.

The bidder shall state below work of a similar magnitude or character that he has done and to giver references that will enable the City to judge his experience, skill and business standing, and his ability to conduct the work as completely as required under the terms of the Contract.

Year	Owner	Location & Type of Work	Contact Name & Phone Number
2020	CITY OF DINUBA	DINUBA PD PARKING LOT PAVING, GRADING	JASON WATTS 559-244-3123
2022	COUNTY OF TULARE CAPITAL PROJECTS	DINUBA BRANCH LIBRARY REMODEL GRADING, PLUMBING, CONCRETE	FORCUM/MACKEY 559-798-1837
2023	CITY OF CORCORAN	GATEWAY PARK CONCRETE, UTILITIES, STORM, WATER	JOSEPH FAULKNER 559-992-2151 EXT 2210
2023	CITY OF DINUBA	ENTERTAINMENT PLAZA CONCRETE, SEWER, STORM DRAIN, WATER, ELECTRICAL	IAN WILLIAMS 559-802-3052
2022	ST PAULS ANGELICAN PARISH	ST PAULS NEW PARISH CAMPUS EARTHWORK, PLUMBING, CONCRETE	GALEN PFEIFFER 559-592-5492
2023	CENTRAL UNIFIED SCHOOL DISTRICT	SHIELDS AND BRAWLEY ES PLUMBING/SITE UTILITIES	RICK BARTON 559-761-5439

AFFIDAVIT

JIM TODD

(Name of Individual)

doing business as JT2 INC DBA TODD COMPANIES

(Name of firm, if any)

certifies and says: That he/she is the person submitting the Statement of Experience; that he/she has read the same, and that the same is true of his/her own knowledge, and that any depository, vendor, or other agency therein named is hereby authorized to supply the City of Dinuba with any information necessary to verify the statement.

I certify and declare under penalty of perjury that the foregoing is true and correct.

Subscribed at VISALIA, State of CALIFORNIA

JT2 INC DBA TODD COMPANIES BY:

4/10/24

(Applicant must sign here)

(Note: Statement will be returned unless the affidavit is complete including the date of signature.)

ADDENDA CERTIFICATION STATEMENT

ADDENDA - This proposal is submitted with respect to the changes to the contract included in addendum number/s 1,2

(Fill in number/s if addenda have been received)

Warning: If an addendum or addenda have been issued by the administering agency and not noted above as being received by the bidder, this proposal may be rejected.

APRIL 5, 2024

ADDENDUM NO. 1
CITY OF DINUBA

FIRE DEPARTMENT TRAINING FACILITY IMPROVEMENTS PROJECT

NOTICE

Notice is hereby given that the plans and specifications for this project have been revised as prescribed by this Addendum. It is mandatory that all bidders comply with the changes detailed herein. This Addendum shall be signed by the Bidder and attached to the inside of the Contract Documents. All changes, omissions, additions and alterations in, on and to the Contract Documents and Specification will apply to proposals made for the execution of the various parts of the work affected thereby. Careful note of this Addendum shall be taken by all parties of interest so that the proper allowance may be made in all computations, estimates and contracts, and all trades affected shall be fully advised in the performance of the work which will be required by them. In cases of conflict between the Plans, Specifications and this Addendum, this Addendum shall govern.

1. **CONSTRUCTION PLANS – FULL PLAN SET**

   All sheets within the plan set have different revisions and are delineated with a revision cloud.

2. **RESPONSE TO BIDDER INQUIRES**

   Question #1:
   Is the 400A panel the drawings call out a meter panel, and does it include CTs?

   Answer #1:
   Per PG&E, CT is required for a 400amp service panel. Contractor shall bid accordingly and include CTs in their bid proposal cost.

   Question #2:
   Is the 225A panel a meter panel or just sub panel?

   Answer #2:
   The 225amp panel is a subpanel.

   Question #3:
   The notes say the contractor is to install PVC, but the drawings show existing. Need clarification on that.

   Answer #3:
   All conduits on the project plans are to be installed; there are no existing conduits.

Question #4:
Is the KV transformer existing or needs one installed? If needs new, need more information on size and make.

Answer #4:
The transformer is to be installed; the size is 100 KVA

Question #5:
Is the utility company PGE or SCE?

Answer #5:
Electrical is PG&E

Question #6:
Is the contractor pulling their own permits?

Answer #6:
Yes.

Question #7:
Does the contractor need to pay for the engineering fees for changing the out the main panel to a 400A?

Answer #7:
The main panel/MCC for well 21 is the well house. The 400amp service power will come from the well 21's MCC, this will be a separate service installed on the exterior of the south wall.

Question #8:
Have the utility plans been approved by the utility company or will the contractor need to submit the plans?

Answer #8:
The utility plans have not been approved by PG&E. Contractor and the City will coordinate together to get this approved. PG&E has already been made aware of the project.

3. SPECIFICATIONS – TABLE OF CONTENTS

The "Table of Contents" is to be replaced with the attached "Table of Contents."

4. SPECIFICATIONS – BID PROPOSAL

The Bid Proposal form has been revised as follows. Contractor shall use the bid proposal form attached for submission of the bid:

1. Bid Item No. 33 Unit changed from "TON" changed to "C.Y.".
2. Bid Item No. 33 Quantity changed from 25 to 20.
3. Bid Item No. 33 Description changed from "Pea Gravel (6")" to "Pea Gravel (9" thick)"

5. SPECIFICATIONS – EXPLANATION OF BID ITEM NO. 30

The Explanation of Bid Item No. 30 – "Precast Concrete Utility Vault," paragraph two shall be replaced with the following:

> "This bid item shall include furnishing and installing old castle model no. 5106-1-LA precast concrete vaults per manufacturer recommendations or approved equal. The volume of the concrete vaults shall be equal if the contractor proposes another style of concrete vault."

6. SPECIFICATIONS – EXPLANATION OF BID ITEM NO. 36

The Explanation of Bid Item No. 36 – "Installation of Electrical Facilities," paragraph two shall be replaced with the following:

> "This bid item shall include everything shown on the electrical plans, which includes, but is not limited to, connecting to existing facilities, installation of electrical conduit, installation of electrical wires, electrical panels, installation of automatic gate opener with appurtenances, subpanels, pull boxes, conduit, foundations of structures only shown in the electrical plans, and any other electrical facilities delineated on the plans to ensure the system is operational. Also included in this bid item is the coordination with PG&E to receive all approvals, and no additional payment will be made therefor."

7. SPECIFICATIONS – EXPLANATION OF BID ITEM NO. 2

The Explanation of Bid Item No. 36 – "Miscellaneous Street Facilities and Operations," paragraph two shall be replaced with the following:

> "This item is bid on a lump sum basis for miscellaneous street facilities and operations which includes all miscellaneous street facilities or street work shown or specified on the plans and Specifications, or street work patently necessary for the completion of the work as specified, and not specifically included in any other bid item.
>
> This item shall include, but not be limited to, the following:
>
> 1. As-Builts: see section SP1.22 for requirements associated with As-Builts records.
> 2. Installation of expansion joints per the direction of the City Inspector.
> 3. Potholing existing underground utilities to verify exact location, size, and depth.
> 4. Finish grading as necessary to create a smooth transition from concrete or other surface improvements to the existing grade around the perimeter of the site.
> 5. Grading dirt swales.
> 6. Irrigation Sleeves across commercial drive approach.
> 7. Relocation or removal of signage delineated on the plans.
> 8. Installation of striping detail 27B
> 9. Coordination with City's contractor for buildings provided by City.

10. Construction of building foundations per plans provided in this addendum.
11. Installation of 2"x4" Redwood Headers with staking at 18" OC.
12. Cleanup.

See Section SP1.22 for requirements associated with As-Built Records."

Bidders Acknowledgment

JT2 INC DBA TODD COMPANIES BY:

Bidder's Authorized Representative

Jason Watts, P.E.

City Engineer

APRIL 8, 2024

ADDENDUM NO. 2
CITY OF DINUBA

FIRE DEPARTMENT TRAINING FACILITY IMPROVEMENTS PROJECT

NOTICE

Notice is hereby given that the plans and specifications for this project have been revised as prescribed by this Addendum. It is mandatory that all bidders comply with the changes detailed herein. This Addendum shall be signed by the Bidder and attached to the inside of the Contract Documents. All changes, omissions, additions, and alterations in, on and to the Contract Documents and Specification will apply to proposals made for the execution of the various parts of the work affected thereby. Careful note of this Addendum shall be taken by all parties of interest so that the proper allowance may be made in all computations, estimates and contracts, and all trades affected shall be fully advised in the performance of the work which will be required by them. In cases of conflict between the Plans, Specifications and this Addendum, this Addendum shall govern.

1. **RESPONSE TO BIDDER INQUIRES**

Question #1:
Can you provide me with some clarity on this project? Addendum 4, sheet CD3, detail D6 depicts a single chain link gate that is 4' wide, 8' tall with 2' chain link over gate opening. Does this detail apply to the 3 double gates on this project? If so, this would imply that the 7' chain link perimeter fence would abut to the 8' (10') tall gates.

Answer #1:
The site plan and details have been revised to address this. The 2' top was removed for fire equipment to access the site.

Question #2:
I am working to put a bid together for this project but there is a couple of discrepancies plans call for 7' chain link fence and also reference to sheet m-5 of city of dinuba which shows 6' pvc coated chain link fence and technical specs call out for 6' galvanized as well please advise

Answer #2:
The site plan and details have been revised to address this. The Contractor shall bid and install a 7' high chain link fence per City Standard M-5. Modification from City Standard shall be only the height of the fence.

Question #3:
It appears the precast boxes are going in on the storm drain system. Would you like a grated lid for these? The standard way they come is with a solid lid for an electrical vault.

Answer #3:
Both vault lids shall have lift assists (no more than 35 pounds of lift required) with the option to release the door to a full 180-degree open position.

Bidders Acknowledgment
JT2 INC DBA TODD COMPANIES BY:

Bidder's Authorized Representative

Jason Watts, P.E.

City Engineer

AIA Document 310 - 2010 Bid Bond

CONTRACTOR (Name, legal status and address):

JT2 Inc. DBA Todd Companies
1701 N. Clancy Ct.
Visalia, CA 93290

SURETY (Name, legal status and principal place of business):

Fidelity and Deposit Company of Maryland
1299 ZURICH WAY, 5TH FLOOR
SCHAUMBURG, IL 60196 - 1056

OWNER (Name, legal status and address):

City of Dinuba
405 E El Monte Way
Dinuba, CA. 93618

Bond Amount: 10% of Bid

PROJECT : (Name, location or address, and Project number, if any):

Fire Department Training Facility Improvements Project

The Contractor and Surety are bound to the Owner in the amount set forth above, for the payment of which the Contractor and Surety bind themselves, their heirs, executors, administrators, successors and assigns, jointly and severally, as provided herein. The conditions of this Bond are such that if the Owner accepts the bid of the Contractor within the time specified in the bid documents, or within such time period as may be agreed to by the Owner and Contractor, and the Contractor either (1) enters in to a contract with the Owner in accordance with the terms of such bid, and gives such bond or bonds as may be specified in the bidding or Contract Documents, with a surety admitted in the jurisdiction of the Project and otherwise acceptable to the Owner, for the faithful performance of such Contract and for the prompt payment of labor and material furnished in the prosecution thereof; or (2) pays to the Owner the difference, not to exceed the amount of this Bond, between the amount specified in said bid and such larger amount for which the Owner may in good faith contract with another party to perform the work covered by said bid, then this obligation shall be null and void, otherwise to remain in full force and effect. The Surety hereby waives any notice of an agreement between the Owner and Contractor to extend the time in which the Owner may accept the bid. Waiver of notice by the Surety shall not apply to any extension exceeding sixty (60) days in the aggregate beyond the time for acceptance of bids specified in the bid documents, and the Owner and Contractor shall obtain the Surety's consent for an extension beyond sixty (60) days.

If this Bond is issued in connection with a subcontractor's bid to a Contractor, the term Contractor in this Bond shall be deemed to be Subcontractor and the term Owner shall be deemed by the Contractor.

When this Bond has been furnished to comply with a statutory or other legal requirement in the location of the Project, any provision in this Bond conflicting with said statutory or legal requirement shall be deemed deleted herefrom and provisions conforming to such statutory or other legal requirement shall be deemed incorporated herein. When so furnished, the intent is that this Bond shall be construed as a statutory bond and not as a common law bond.

Signed and sealed this 10th day of April 2024

(Witness) (Seal)	JT2 Inc. dba Todd companies (Principal) (Seal)
	(Title)
(Witness) (Seal)	Fidelity and Deposit Company of Maryland (Surety)
	(Title) Lori L. Endsley, Attorney-in-Fact

Language conforms to AIA Document A310 Bid Bond
BID70001ZZ0311f

ZURICH AMERICAN INSURANCE COMPANY
COLONIAL AMERICAN CASUALTY AND SURETY COMPANY
FIDELITY AND DEPOSIT COMPANY OF MARYLAND
POWER OF ATTORNEY

KNOW ALL MEN BY THESE PRESENTS: That the ZURICH AMERICAN INSURANCE COMPANY, a corporation of the State of New York, the COLONIAL AMERICAN CASUALTY AND SURETY COMPANY, a corporation of the State of Illinois, and the FIDELITY AND DEPOSIT COMPANY OF MARYLAND a corporation of the State of Illinois (herein collectively called the "Companies"), by Robert D. Murray, Vice President, in pursuance of authority granted by Article V, Section 8, of the By-Laws of said Companies, which are set forth on the reverse side hereof and are hereby certified to be in full force and effect on the date hereof, do hereby nominate, constitute, and appoint Jennifer WHEELER, Ronald D. OSBORN, Lori L. ENDSLEY, Verity RACHT, Carol BURNS **all of Fresno, California,** its true and lawful agent and Attorney-in-Fact, to make, execute, seal and deliver, for, and on its behalf as surety, and as its act and deed: **any and all bonds and undertakings,** and the execution of such bonds or undertakings in pursuance of these presents, shall be as binding upon said Companies, as fully and amply, to all intents and purposes, as if they had been duly executed and acknowledged by the regularly elected officers of the ZURICH AMERICAN INSURANCE COMPANY at its office in New York, New York., the regularly elected officers of the COLONIAL AMERICAN CASUALTY AND SURETY COMPANY at its office in Owings Mills, Maryland., and the regularly elected officers of the FIDELITY AND DEPOSIT COMPANY OF MARYLAND at its office in Owings Mills, Maryland., in their own proper persons.

The said Vice President does hereby certify that the extract set forth on the reverse side hereof is a true copy of Article V, Section 8, of the By-Laws of said Companies, and is now in force.

IN WITNESS WHEREOF, the said Vice-President has hereunto subscribed his/her names and affixed the Corporate Seals of the said **ZURICH AMERICAN INSURANCE COMPANY, COLONIAL AMERICAN CASUALTY AND SURETY COMPANY, and FIDELITY AND DEPOSIT COMPANY OF MARYLAND**, this 15th day of June, A.D. 2023.



ATTEST:
ZURICH AMERICAN INSURANCE COMPANY
COLONIAL AMERICAN CASUALTY AND SURETY COMPANY
FIDELITY AND DEPOSIT COMPANY OF MARYLAND

By: Robert D. Murray
Vice President

By: Dawn E. Brown
Secretary

State of Maryland
County of Baltimore

On this 15th day of June, A.D. 2023, before the subscriber, a Notary Public of the State of Maryland, duly commissioned and qualified, **Robert D. Murray, Vice President and Dawn E. Brown, Secretary** of the Companies, to me personally known to be the individuals and officers described in and who executed the preceding instrument, and acknowledged the execution of same, and being by me duly sworn, deposeth and saith, that he/she is the said officer of the Company aforesaid, and that the seals affixed to the preceding instrument are the Corporate Seals of said Companies, and that the said Corporate Seals and the signature as such officer were duly affixed and subscribed to the said instrument by the authority and direction of the said Corporations.

IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed my Official Seal the day and year first above written.



Iva Bethea
Notary Public
My Commission Expires September 30, 2023

Authenticity of this bond can be confirmed at bondvalidator.zurichna.com or 410-559-8790

CALIFORNIA ACKNOWLEDGMENT **CIVIL CODE § 1189**

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California
County of Fresno }

On April 10, 2024 before me, Elizabeth Ann Rodems, Notary Public
Date *Here Insert Name and Title of the Officer*

personally appeared Lori L. Endsley
Name(s) of Signer(s)

who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

ELIZABETH ANN RODEMS
Notary Public - California
Fresno County
Commission # 2368564
My Comm. Expires Jul 30, 2025

Place Notary Seal and/or Stamp Above

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature _____
Signature of Notary Public

OPTIONAL

Completing this information can deter alteration of the document or fraudulent reattachment of this form to an unintended document.

Description of Attached Document

Title or Type of Document: Bid Bond

Document Date: April 10, 2024 Number of Pages: 2

Signer(s) Other Than Named Above: _____

Capacity(ies) Claimed by Signer(s)

Signer's Name: Lori L. Endsley	Signer's Name: _____
☐ Corporate Officer – Title(s): _____	☐ Corporate Officer – Title(s): _____
☐ Partner – ☐ Limited ☐ General	☐ Partner – ☐ Limited ☐ General
☐ Individual ☒ Attorney in Fact	☐ Individual ☐ Attorney in Fact
☐ Trustee ☐ Guardian or Conservator	☐ Trustee ☐ Guardian or Conservator
☐ Other: _____	☐ Other: _____
Signer is Representing: _____	Signer is Representing: _____

©2019 National Notary Association

811 Know what's **below.** **Call** before you dig.

NORTH

20' 0' 20'

GENERAL NOTES

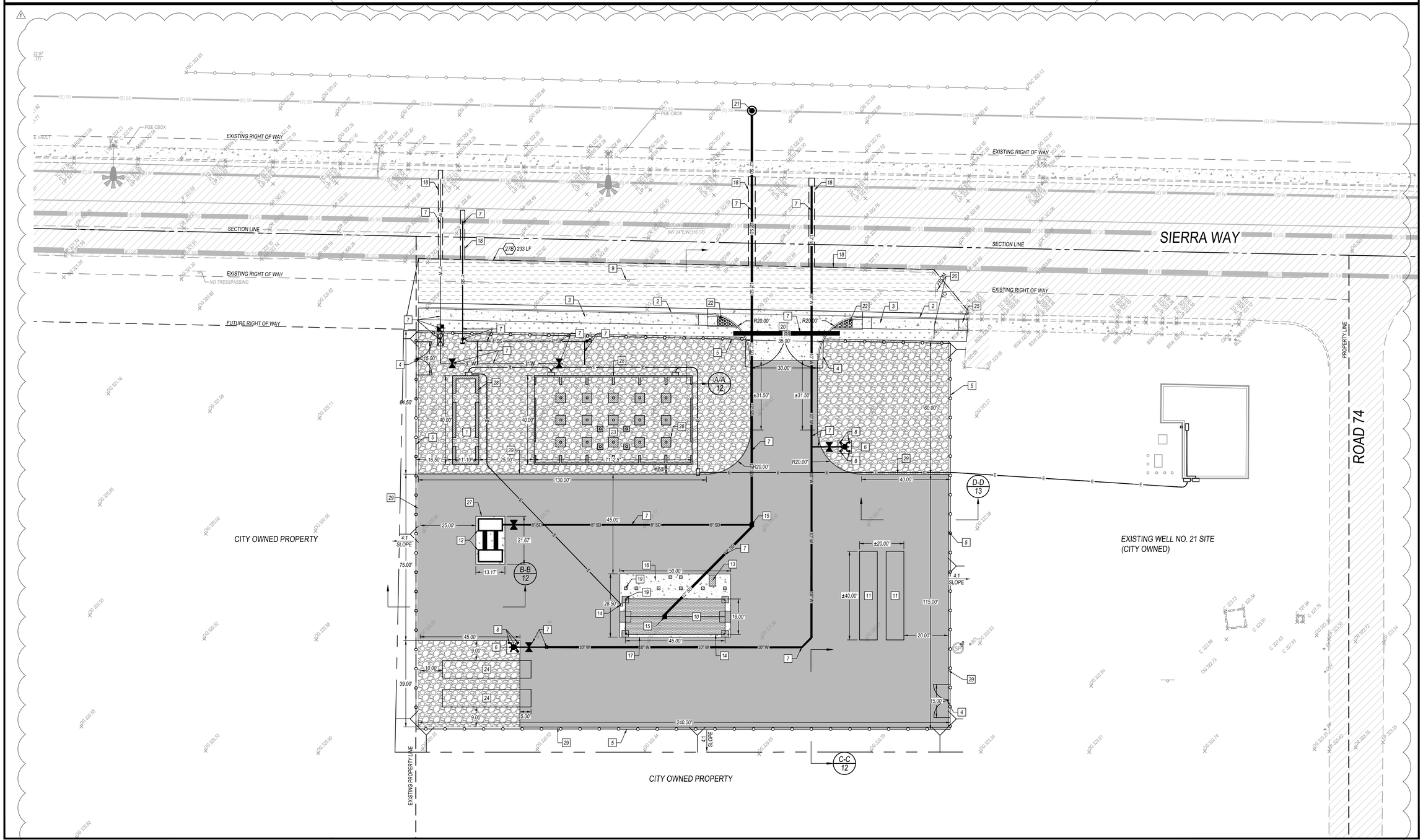
1. *FIELD VERIFY ALL ELEVATIONS SHOWN WHERE PROPOSED IMPROVEMENTS ABUT EXISTING IMPROVEMENTS PRIOR TO CONSTRUCTION. IMMEDIATELY NOTIFY CITY ENGINEER OF ANY DISCREPANCIES.*
2. *DRY UTILITIES WHETHER SHOWN OR NOT, SHALL BE PROTECTED IN PLACE, UNLESS OTHERWISE NOTED. ACCESS BOXES SHALL BE ADJUSTED TO GRADE.*
3. *CONTRACTOR SHALL REMOVE & DISPOSE OF ALL EXISTING CONCRETE IMPROVEMENTS NECESSARY TO INSTALL NEW IMPROVEMENTS. SEE DRIVE APPROACH DETAILS FOR ADDITIONAL INFORMATION.*
4. *AREA AROUND INSTALLED IMPROVEMENTS SHALL BE RE-GRADED TO MATCH NEW IMPROVEMENTS. ADJUST IRRIGATION AND REPLACE LANDSCAPING IN KIND.*
5. *CONTRACTOR TO REMOVE & REPLACE EXISTING CONCRETE SIDEWALK TO TIE-INTO PROPOSED DRIVEWAY. NEW CONCRETE SIDEWALK SHALL NOT EXCEED A 2% SLOPE IN ANY DIRECTION.*
6. *EXISTING POWER / UTILITY POLES MUST BE BRACED DURING CONSTRUCTION OF ADJACENT UNDERGROUND IMPROVEMENTS AS REQUIRED BY THE UTILITY COMPANY.*
7. *ALL EXISTING UTILITIES AND IMPROVEMENTS THAT BECOME DAMAGED DURING CONSTRUCTION SHALL BE COMPLETELY RESTORED TO THE SATISFACTION OF THE CITY ENGINEER, AT THE CONTRACTOR'S SOLE EXPENSE.*
8. *CONTRACTOR SHALL REMOVE & SALVAGE EXISTING MATERIALS TO PROPERTY OWNER. IF OWNER DOES NOT WANT MATERIALS, CONTRACTOR IS RESPONSIBLE FOR DISPOSAL.*

KEYNOTES

1. *PORTABLE RESTROOM DELIVERED BY OTHERS. EXISTING BUILDING PLANS ARE PROVIDED IN THE PROJECT SPECIFICATIONS FOR REFERENCE*
2. *CONTRACTOR SHALL CONSTRUCT CONCRETE CURB & GUTTER PER CITY STD. C-9*
3. *CONTRACTOR SHALL CONSTRUCT CONCRETE SIDEWALK PER CITY STD. C-9*
4. *CONTRACTOR SHALL INSTALL 7' HIGH CHAIN LINK GATE PER DETAIL D-6. WIDTH OF GATE SHALL BE AS NOTED ON THE PLANS*
5. *CONTRACTOR SHALL INSTALL 7' CHAIN LINK FENCE PER CITY STD. M-5*
6. *CONTRACTOR SHALL INSTALL FIRE HYDRANT PER CITY STANDARD W-5. CONCRETE PAD SHALL BE INCLUDED IN THE INSTALLATION OF THE FIRE HYDRANT BID ITEM*
7. *CONTRACTOR SHALL REFER TO THE UTILITY PLANS, SEE SHEET 6*
8. *CONTRACTOR SHALL INSTALL CONCRETE BOLLARDS PER CITY STD. M-2*
9. *CONTRACTOR SHALL REMOVE AND SALVAGE EXISTING SIGN (NO TRESPASSING) AND POST TO THE CITY PUBLIC WORKS YARD*
10. *PROPOSED 8'-0"W x 9'-6"T x 45'-0"L SIPRA CORP PRE- FABRICATED C TRAINS INSTALLED BY OTHERS*
11. *CONTRACTOR SHALL RELOCATE EXISTING BURN TRAILERS FROM THE PUBLIC WORKS YARD TO THE LOCATION SHOWN BELOW. CONTRACTOR SHALL COORDINATE WITH PUBLIC WORKS INSPECTOR. PICTURES OF THE BURN TRAILERS ARE PROVIDED ON DETAIL D-3. SEE SHEET 11*
12. *CONTRACTOR SHALL INSTALL OLDCASTLE MODEL NO. 5106-1-A PRE-CAST CONCRETE VAULT, DEPTH AS NOTED ON THE UTILITY SHEET OR APPROVED EQUAL*
13. *STAIRCASE FOOTING, INSTALLED BY OTHERS*
14. *ELECTRICAL INFRASTRUCTURE PER SHEET 07*
15. *CONTRACTOR SHALL INSTALL U21, HEAVY DUTY CAST IRON, STORM DRAIN INLET PER CITY STDS. SD-12, SD-13, & SD-14*
16. *CONTRACTOR SHALL CONSTRUCT 6" THICK CONCRETE AFTER BUILDING IS SET. CONCRETE SHALL INCLUDE A NO. 4 WIRE REBAR MESH THROUGHOUT THE ENTIRE CONCRETE AREA*
17. *CONTRACTOR SHALL INSTALL 6" THICK CONCRETE MOW STRIP AROUND THE PERIMETER OF THE BUILDING PER DETAIL D-1, SEE SHEET 11*
18. *SAWCUT TO A NEAT, CLEAN, ON-GRADE EDGE*
19. *CONTRACTOR SHALL COORDINATE WITH C-TRAIN CONTRACTOR FOR INSTALLATION OF FOOTINGS. FOOTINGS WILL BE INSTALLED BY OTHERS AND WILL TAKE 2 WEEKS TO BE INSTALLED. CONTRACTOR SHALL PLAN THAT TIME OUT IN THEIR SCHEDULE ACCORDINGLY. THEY CITY WILL NOT COUNT THOSE 2 WEEKS AS WORKING DAYS*
20. *CONTRACTOR SHALL CONSTRUCT CONCRETE COMMERCIAL DRIVE APPROACH PER CITY STD. C-12. MODIFICATION FROM CITY STD. SHALL BE AS SHOWN ON THE PLANS. THE 4' PATHWAY WILL BE WITHIN THE DRIVE APPROACH. REBAR SHALL FOLLOW THE CITY STD.*
21. *CONTRACTOR SHALL INSTALL STORM DRAIN MANHOLE PER CITY STD. SD-11*
22. *CONTRACTOR SHALL CONSTRUCT MODIFIED TYPE F CURB RAMP PER CALTRANS STANDARD DETAIL A88A, LATEST EDITION.*
23. *PORTABLE CLASSROOMS DELIVERED BY OTHERS. EXISTING BUILDING PLANS ARE PROVIDED IN THE PROJECT SPECIFICATIONS FOR REFERENCE*
24. *PROPOSED 8'-0" x 45'-0" C-TRAINS. C-TRAINS TO BE DELIVERED AND SET BY OTHERS*
25. *CONTRACTOR SHALL CONSTRUCT CONCRETE SIDEWALK TRANSITION PER DETAIL D-2, SHEET 11*
26. *CONTRACTOR SHALL RELOCATE EXISTING SIGN (SPEED LIMIT 45) TO THE LOCATION SHOWN BELOW*
27. *CONTRACTOR SHALL CONSTRUCT 8" THICK CONCRETE AROUND PRE-CAST CONCRETE VAULTS. CONCRETE SHALL INCLUDE A NO. 4 WIRE REBAR MESH THROUGHOUT THE ENTIRE CONCRETE AREA*
28. *CONTRACTOR SHALL CONSTRUCT BUILDING FOUNDATION FOOTINGS PER EXISTING BUILDING PLANS PROVIDED IN THE PROJECT SPECIFICATIONS*
29. *CONTRACTOR SHALL INSTALL 2' x 4" REDWOOD HEADER OR APPROVED EQUAL. STAKING SHALL OCCUR 18" O.C. HEADER SHALL GO AROUND THE ENTIRE PROPOSED ASPHALT SECTION ON THE SITE IMPROVEMENTS*

LEGEND

- *SAWCUT TO A NEAT, CLEAN, ON-GRADE EDGE*
- *EXISTING CONCRETE*
- *EXISTING ASPHALT CONCRETE*
- *PROPOSED CONCRETE*
- *PROPOSED ASPHALT CONCRETE 4" HMA (TYPE 'A'); 7" A.B. (CLASS II) @ 95% MIN. REL. COMP. ; 6" COMPACTED NATIVE SOIL @ 95% REL. COMP. TOTAL AREA = 5,140 S.F.*
- *PROPOSED ASPHALT CONCRETE 3" HMA (TYPE 'A'); 6" A.B. (CLASS II) @ 95% MIN. REL. COMP. ; 6" COMPACTED NATIVE SOIL @ 95% REL. COMP. TOTAL AREA = 25,480 S.F.*
- *PROPOSED AGGREGATE BASE 3" A.B. (CLASS II) @ 95% MIN. REL. COMP. ; 6" COMPACT NATIVE SOIL @ 95% REL. COMP. TOTAL AREA = 14,700 S.F.*
- *PROPOSED PEA GRAVEL TO BE 9" THICK TOTAL AREA = 690 S.F.*
- *FUTURE LANDSCAPE*
- *PROPOSED CONCRETE FOOTING. REFER TO THE AS-BUILTS IN THE SPECIFICATIONS FOR CONSTRUCTION DETAILS.*
- *XX LF — LENGTH INDICATED*
- *INSTALL STRIPING DETAIL NO. PER THE CALIFORNIA MUTCD*



REVISIONS			
DATE	BY	DESCRIPTION	
04/05/2024	JW	1 VARIOUS REVISIONS	

PROFESSIONAL ENGINEER — JASON WATTS — No. 85594 — Exp. 09/30/24 — STATE OF CALIFORNIA

RCE 85594

APPROVED BY:
JASON WATTS
PROJECT ENGINEER
04/05/2024
DATE

PREPARED BY:
4CREEKS
324 S. SANTA FE, STE. A
VISALIA, CA 93292
TEL: 559.802.3052
FAX: 559.802.3315
www.4-creeks.com
DRW BY: MN
CHK BY: JW

IMPROVEMENT PLANS FOR:
CITY OF DINUBA
1088 EAST KAMM AVENUE
DINUBA, CA 93618
(559) 591-5924

DINUBA

FIRE DEPARTMENT TRAINING FACILITY IMPROVEMENTS PROJECT

SITE PLAN

PLOT DATE: 4/5/2024
JOB NO.: 22491
FILE NAME: 22491-04-SITE
L1
SHEET NO.: 04 OF 13

Dinuba Fire Training Tower



PROPRIETARY AND CONFIDENTIAL

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SIPRA CORPORATION

UNLESS OTHERWISE SPECIFIED:
DIMENSIONS ARE IN INCHES

	NAME	DATE
DRAWN	ZR	ZR
CHECKED		
CUST. APPR.		
MFG APPR.		
Q.A.		

TITLE:

COMMENTS:
ZR

SCALE: 1:96 WEIGHT:

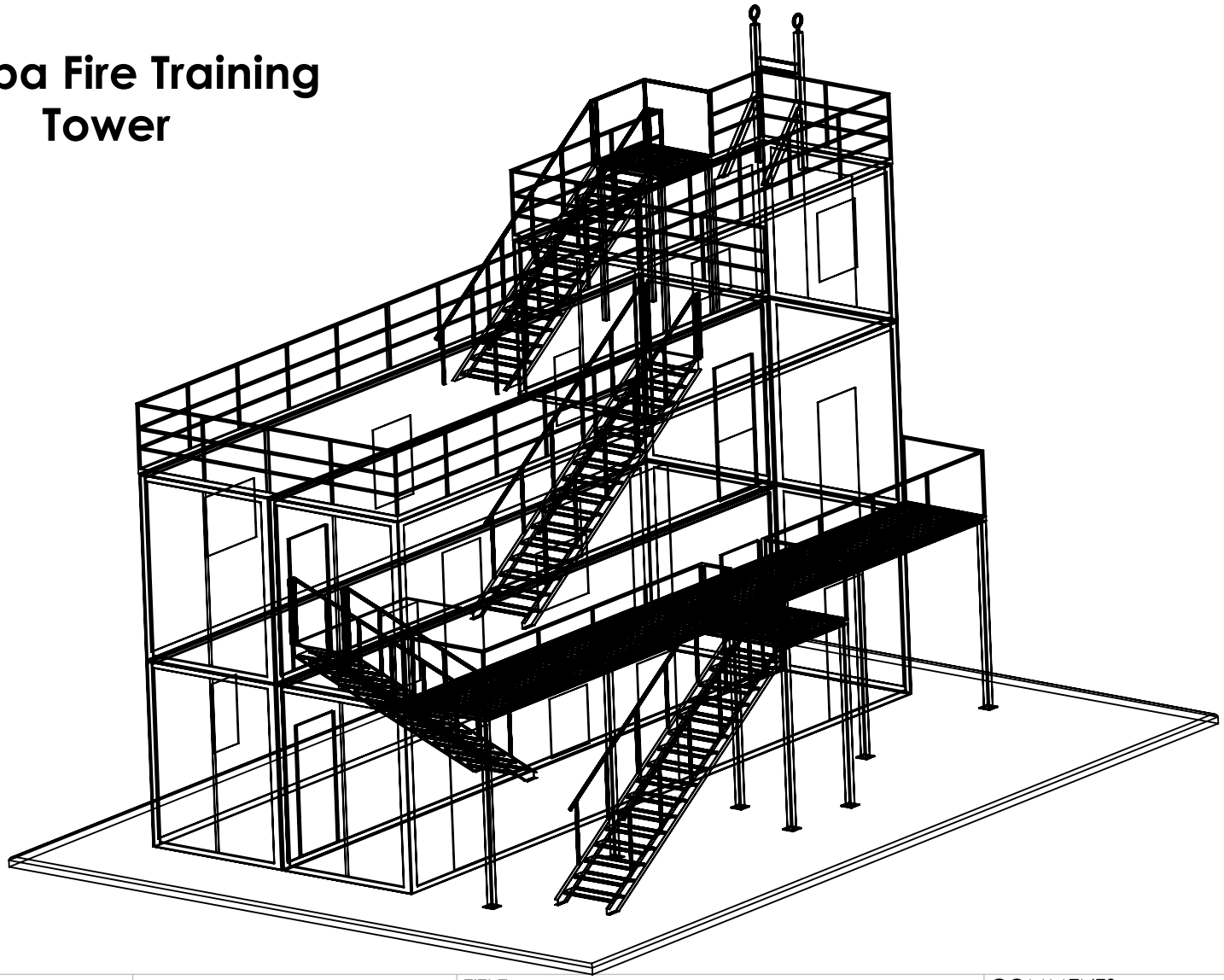
FINISH | MATERIAL

SIZE **A** | DWG. NO. Dinuba Tower P1 thru 6 | REV 0

DO NOT SCALE DRAWING

SHEET 1 OF 6

Dinuba Fire Training Tower



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SIPRA CORPORATION

UNLESS OTHERWISE SPECIFIED:
DIMENSIONS ARE IN INCHES

	NAME	DATE
DRAWN	ZR	ZR
CHECKED		
CUST. APPR.		
MFG APPR.		
Q.A.		

TITLE:

COMMENTS:
ZR

SCALE: 1:96 WEIGHT:

FINISH

MATERIAL

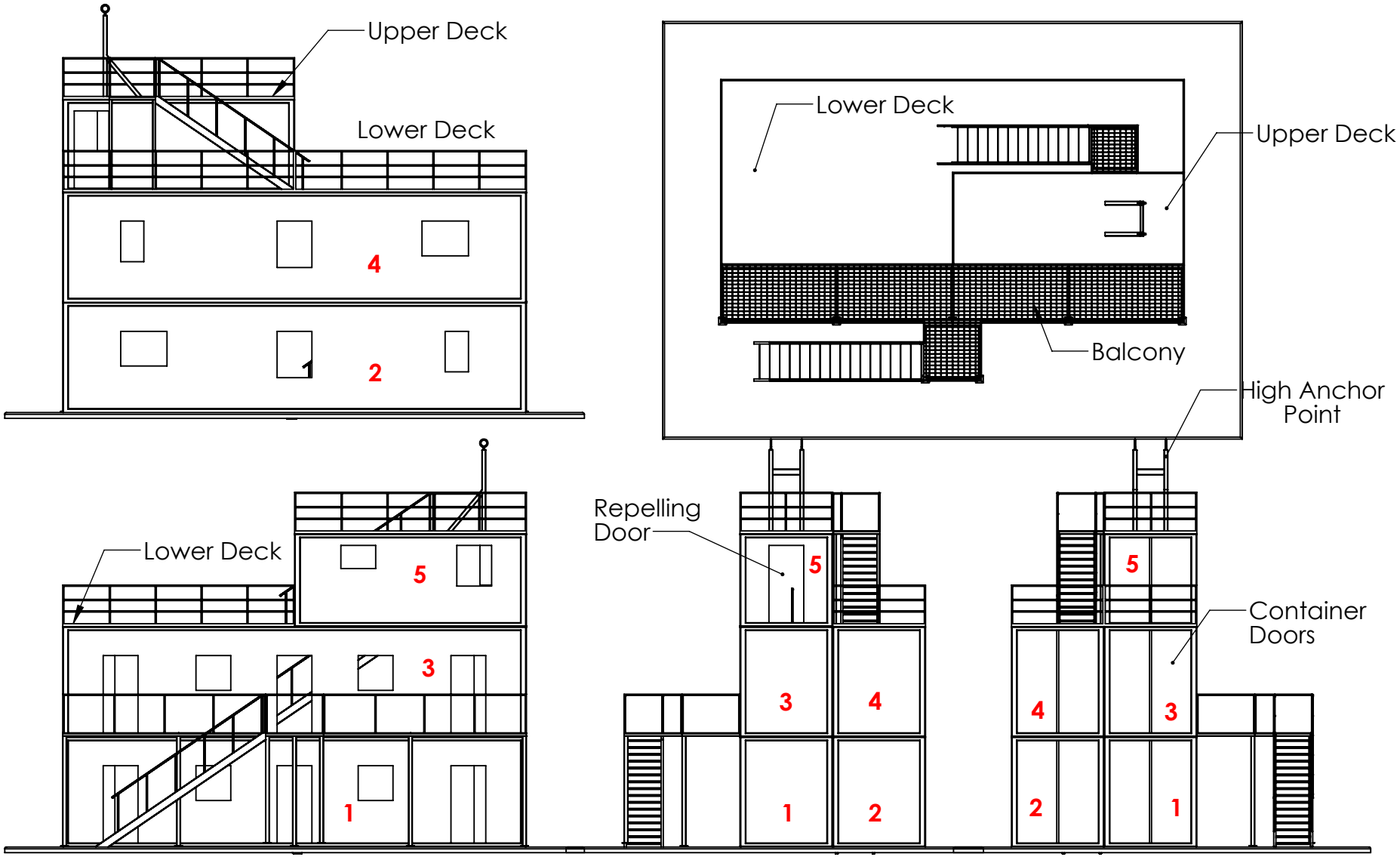
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DWG. NO.
Dinuba Tower P1 thru 6

REV
0

DO NOT SCALE DRAWING

SHEET 2 OF 6



PROPRIETARY AND CONFIDENTIAL

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SIPRA CORPORATION

UNLESS OTHERWISE SPECIFIED:
DIMENSIONS ARE IN INCHES

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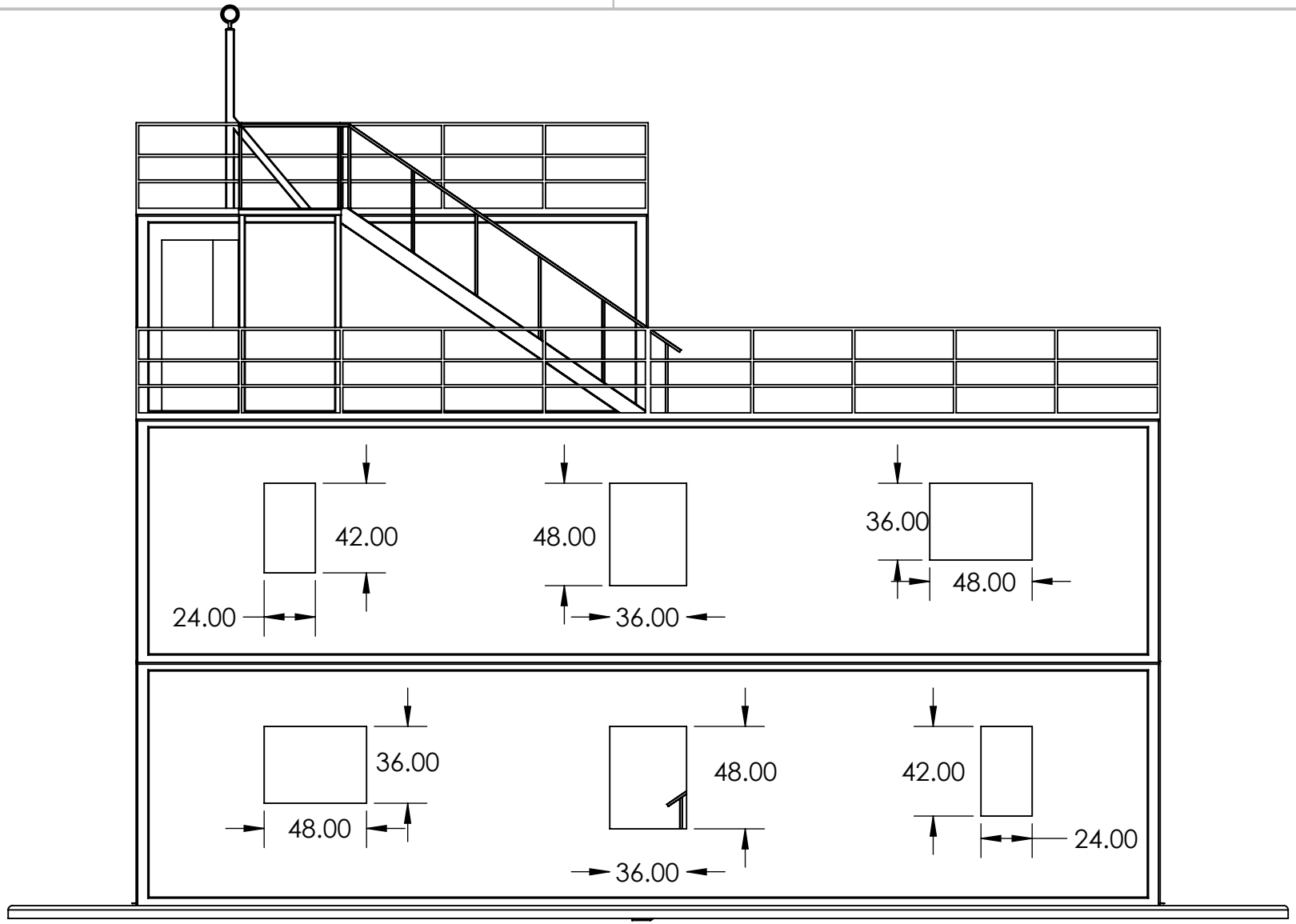
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FINISH | MATERIAL

SIZE A | DWG. NO. Dinuba Tower P1 thru 6 | REV 0

DO NOT SCALE DRAWING

SHEET 3 OF 6



PROPRIETARY AND CONFIDENTIAL

THE INFORMATION CONTAINED IN THIS DRAWING IS THE SOLE PROPERTY OF SIPRA Corp. ANY REPRODUCTION IN PART OR AS A WHOLE WITHOUT THE WRITTEN PERMISSION OF SIPRA Corp. IS PROHIBITED.

SIPRA CORPORATION

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DIMENSIONS ARE IN INCHES

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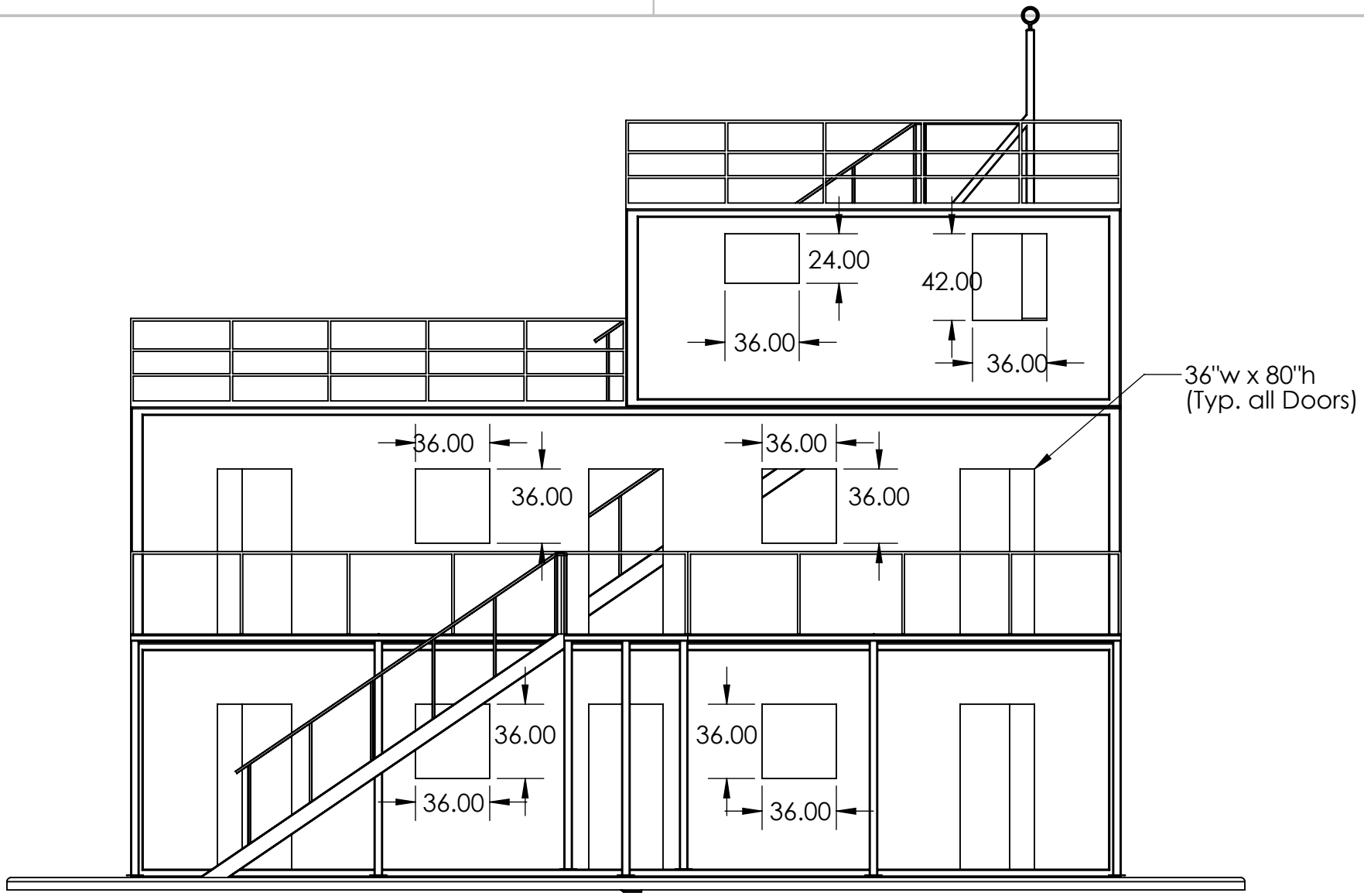
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SHEET 4 OF 6



PROPRIETARY AND CONFIDENTIAL

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DIMENSIONS ARE IN INCHES

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TITLE:

COMMENTS:
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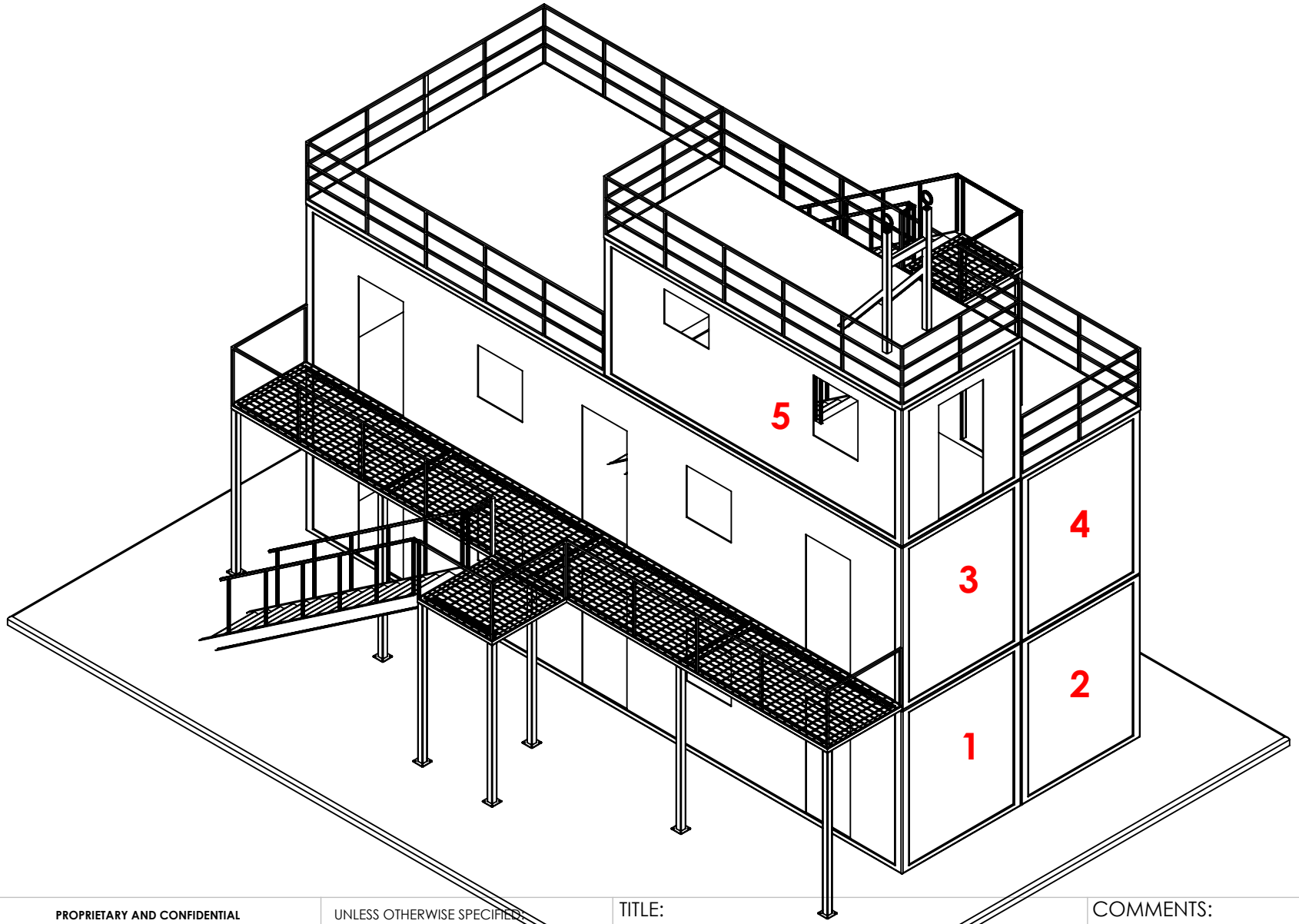
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SHEET 5 OF 6



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SIPRA CORPORATION

UNLESS OTHERWISE SPECIFIED:
DIMENSIONS ARE IN INCHES

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MFG APPR.		
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TITLE:

COMMENTS:
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FINISH | MATERIAL

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SIZE	DWG. NO.	REV
A	Dinuba Tower P1 thru 6	0

SHEET 6 OF 6

RESOLUTION 2024-21

A RESOLUTION OF THE COUNCIL OF THE CITY OF DINUBA APPROVING AND ADOPTING THE BUDGET AMENDMENT TO FUND THE FIRE TRAINING FACILITY CAPITAL IMPROVEMENT PROJECT.

WHEREAS, the FY 2023/2024 Annual Budget reflects the City of Dinuba's ongoing commitment to providing core services to the community consistent with the strategic goals established by the City Council; and

WHEREAS, the FY 2023/24 Annual Budget; was approved by the City Council on June 27, 2023 by Resolution 2023-35 and any subsequent amendments must be approved by Resolution; and

WHEREAS, a budget amendment is necessary to allow for the needed improvements to the fire training facility capital improvement project, which was not included in the 2023/24 fiscal year;

NOW, THEREFORE, BE IT RESOLVED, the Dinuba City Council hereby resolves that the FY 2023/2024 budget be amended to provide for the fire training facility capital improvement project.

PASSED, APPROVED AND ADOPTED this 23rd day of April 2024, at a regular meeting of the Dinuba City Council by the following vote:

AYES:
NOES:
ABSTAIN:
ABSENT:

BY:

_____
Mayor of the City of Dinuba

ATTEST:

_____
City Clerk

CITY OF DINUBA
Together, A Better Community
CALIFORNIA • 1906

REQUEST FOR BUDGET AMENDMENT

Requested by: Greg Chastain

Account Numbers	Fund Name Description	Budget Amounts	
		Increase	Decrease
REVENUES			
265-800.320	TRANSFER IN Ambulance	217,894	
265-800.256	TRANSFER IN Fire Impact Fees	582,894	
APPROPRIATIONS			
265.70.706-680.131	CAPITAL PROJECTS Fire Training Facility	800,788	
320.60.601-900.265	TRANSFER OUT Facilities Capital Projects	217,894	
256.60.601-900.265	TRANSFER OUT Facilities Capital Projects	582,894	

Reason(s) for Budget Amendment:

An amendment to move funds from the Ambulance Fund and Fire Impact Fees Fund to the Facilities Capital Projects Fund is needed in FY 23/24 to track the costs associated with site improvements for the Fire Training Facility.

Department Director _____ Signature _____ 4-18-24 Date

Approval Required Budget Amendment:

Administrative Services Director _____ Signature _____ Date

City Manager _____ Signature _____ Date

City Council: ☐ Approved ☐ Resolution #_____ ☐ Denied _____ Date

BA No. 2024-15 JE No. _____ Date Posted _____ By: _____

City Council Staff Report

Department: ENGINEER/PLANNING

April 23, 2024

To: Mayor and City Council

From: Jason Watts, City Engineer

Subject: Award of Contract to Arthur & Orum Well Drilling for the Well No. 21 Drill and Develop Project (JW)

RECOMMENDATION

Council to award the contract for the Well No. 21 Drill and Develop Project to Arthur & Orum Well Drilling in the amount of $466,351 and authorize the City Manager or designee to execute the contract documents.

EXECUTIVE SUMMARY

The bid opening for the Well No. 21 project was held on April 17, 2024. A total of eight (8) bids were received. The lowest responsive bid was received from Arthur & Orum Well Drilling in the amount of $466,351.00. Staff is requesting that City Council award the base bid to Arthur & Orum Drilling.

OUTSTANDING ISSUES

None.

DISCUSSION

The City identified the need for an additional well to provide sufficient water to accommodate new and projected growth. The cost of a new well is approximately $2.5 million. The city was awarded $1.0 million from the state in 2019 as part of State Senator Melissa Hurtado's budget request to cover a portion of the cost for the new well. After the City received the $1.0 million dollar grant, staff was persistent on acquiring additional money to completely fund the project and received an EPA grant for $1.5 million dollars. With inflation, this will not cover the entire project costs, but will cover a majority of the project.

Before a new well can be developed, a test well is needed to determine the existing water quality characteristics and the depths of water-bearing soils. After the test well is drilled, the groundwater will be sampled and tested for various contaminants and the water-bearing soil strata will be measured and used in determining the appropriate data for the eventual production well.

Staff drilled the test well in 2020 and the test results came back that the proposed well location is viable, see Attachment 'B'. The next step is for the City to drill the well. Once the well is drilled, staff will be coming back to City Council for award of one more project which will consist of the site improvements that will make Well No. 21 functional. Staff is roughly 2-3 weeks out from going out to bid on the site improvement plans. Phasing the development of a new well is typical practice for municipalities.

Staff solicited bids and received a total of eight (8) bid proposals by the August 17, 2024 deadline. The bids are summarized as follows.

CONTRACTOR	BASE BID
Arthur & Orum Well Drilling	$466,351.00
Bradley & Sons	$478,800.00

Anthony J. Prieto Water Well Drilling	$498,855.00
Strickland Enterprises	$552,797.56
H&N Drilling & Sons	$559,990.00
Zim Industries	$582,205.00
Nor Cal Pump & Well Drilling, Inc.	$610,874.80
Park Water Resources, LLC	$656,625.68

The lowest responsive bid proposal was submitted by Arthur & Orum Well Drilling in the amount of $466,351.00. Staff is recommending that the contract be awarded to Arthur & Orum Well Drilling in the amount of $466,351.00 A copy of the Arthur & Orum Well Drilling bid proposal is enclosed herein as Attachment 'A'.

FISCAL IMPACT

This project will be paid for with State and EPA grant funding.

PUBLIC HEARING

None.

ATTACHMENTS:

Description

A. Arthur & Orum Well Drilling Bid Proposal

B. Test Well Results

City Clerk- City of Dinuba
405 E. El Monte Way
Dinuba, California 9361

ect: City of Dinuba Well 21- Drill a

Wed. April 17, 2024 1:30pm



NOT OPEN UNTIL THE TIME OF BID OPENING

Bidder: Arthur & Orum Well Drilling
14870 S. East Avenue
Fresno, California 93725
(559) 896-5369

GRANITE
Surety Insurance Company

Bid Bond

KNOW ALL MEN BY THESE PRESENTS, that we Arthur & Orum Well Drilling, Inc.
14870 S East Ave, Fresno, CA 93725
as principal, hereinafter called the Principal, and **Granite Re, Inc. DBA Granite Surety Insurance Company, 14001 Quailbrook Drive, Oklahoma City, OK 73134,** a corporation duly organized under the laws of the State of Minnesota as Surety, hereinafter called the Surety, are held and firmly bound unto
City of Dinuba, CA
405 E El Monte Way, Dinuba, CA 93618
as Obligee, hereinafter called the Obligee, in the sum of **** Ten Percent of Bid Amount (10%) ****
for payment of which sum well and truly to be made, the said Principal and the said Surety, bind ourselves, our heirs, executors, administrators, successors and assigns, jointly and severally, firmly by these presents.

WHEREAS, the Principal has submitted a bid for

Project: Well 21 -Drill & Develop

Bid Date: 04/18/2024

The conditions of this Bond are such that if the Obligee accepts the bid of the Principal within the time specified in the bid documents or within such time period as may be agreed to by the Obligee and Principal, and the Principal either (1) enters into a contract with the Obligee in accordance with the terms of such bid, and gives such bond or bonds as may be specified in the bidding or Contract Documents, with a surety admitted in the jurisdiction of the Project and otherwise acceptable to the Obligee, for the faithful performance of such Contract and for the prompt payment of labor and material furnished in the prosecution thereof; or (2) pays to the Obligee the difference, not to exceed the amount of this Bond, between the amount specified in said bid and such larger amount for which the Obligee may in good faith contract with another party to perform the work covered by said bid, then this obligation shall be null and void, otherwise to remain in full force and effect. The Surety hereby waives any notice of an agreement between the Obligee and Principal to extend the time in which the Obligee may accept the bid. Waiver of notice by the Surety shall not apply to any extension exceeding sixty (60) days in the aggregate beyond the time for acceptance of bids, and the Obligee and Principal shall obtain the Surety's consent for an extension beyond sixty (60) days.

When this Bond has been furnished to comply with a statutory or other legal requirement in the location of the Project, any provision in this Bond conflicting with said statutory or legal requirement shall be deemed deleted herefrom and provisions conforming to such statutory or other legal requirement shall be deemed incorporated herein. When so furnished, the intent is that this bond shall be construed as a statutory bond and not as a common law bond.

Signed and sealed this 04/18/2024.

Witness

Arthur & Orum Well Drilling, Inc.
CEO.
Title (SEAL)

Granite Re, Inc. DBA Granite Surety Insurance Company

Kenneth D. Whittington, Attorney-in-Fact (SEAL)

GR0614-2-CA

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of the document.

ACKNOWLEDGMENT OF PRINCIPAL

State of California
County of Fresno

On this 16th day of April, 2024, before me Brizeth Nunez Avila, Notary personally appeared
Here insert Name and Title of Officer
Alyssa Alexandria Hammond Lewis, who proved to me on the basis of satisfactory evidence to be the person
Name of Signer
whose name is subscribed to the within instrument and acknowledged to me that he/she executed the same in his/her authorized capacity, and that by his/her signature on the instrument the person, or the entity upon behalf of which the person acted, executed the instrument.

I certify under the PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

BRIZETH NUNEZ AVILA
NOTARY PUBLIC - CALIFORNIA
COMMISSION # 2437366
FRESNO COUNTY
My Comm. Exp. February 6, 2027

WITNESS my hand and official seal.

Signature _____
Signature of Notary Public

ACKNOWLEDGMENT OF SURETY

State of Oklahoma
County of Oklahoma

On this 18 day of April, 2024 before me personally come(s) Kenneth D. Whittington, Attorney-in-Fact of Granite Re, Inc. DBA Granite Surety Insurance Company with whom I am personally acquainted, and who, being by me duly sworn, says that he reside(s) in Oklahoma City, Oklahoma that he is the Attorney-in-Fact of Granite Re, Inc. DBA Granite Surety Insurance Company, the company described in and which executed the within instrument; that he know(s) the corporate seal of such Company; and that the seal affixed to the within instrument is such corporate seal and that it was affixed by order of the Board of Directors of said company, and he signed said instrument as Attorney(s)-in-Fact of the said Company by like order.

Notary Public

KRISTA OSHMAN
NOTARY PUBLIC
IN AND FOR
STATE OF OKLAHOMA
#19002899
EXP. 03/19/27

GRANITE RE, INC. DBA GRANITE SURETY INSURANCE COMPANY
GENERAL POWER OF ATTORNEY

Know all Men by these Presents:

That GRANITE RE, INC. DBA GRANITE SURETY INSURANCE COMPANY, a corporation organized and existing under the laws of the State of MINNESOTA and having its principal office at the City of OKLAHOMA CITY in the State of OKLAHOMA does hereby constitute and appoint:

KENNETH D. WHITTINGTON; KYLE MCDONALD its true and lawful Attorney-in-Fact(s) for the following purposes, to wit:

To sign its name as surety to, and to execute, seal and acknowledge any and all bonds, and to respectively do and perform any and all acts and things set forth in the resolution of the Board of Directors of the said GRANITE RE, INC. DBA GRANITE SURETY INSURANCE COMPANY a certified copy of which is hereto annexed and made a part of this Power of Attorney; and the said GRANITE RE, INC. DBA GRANITE SURETY INSURANCE COMPANY through us, its Board of Directors, hereby ratifies and confirms all and whatsoever the said:

KENNETH D. WHITTINGTON; KYLE MCDONALD may lawfully do in the premises by virtue of these presents.

In Witness Whereof, the said GRANITE RE, INC. DBA GRANITE SURETY INSURANCE COMPANY has caused this instrument to be sealed with its corporate seal, duly attested by the signatures of its President and Assistant Secretary, this 31st day of July, 2023.

Kenneth D. Whittington, President

Kyle P. McDonald, Assistant Secretary

STATE OF OKLAHOMA)
) SS:
COUNTY OF OKLAHOMA)

On this 31st day of July, 2023, before me personally came Kenneth D. Whittington, President of the GRANITE RE, INC. DBA GRANITE SURETY INSURANCE COMPANY and Kyle P. McDonald, Assistant Secretary of said Company, with both of whom I am personally acquainted, who being by me severally duly sworn, said, that they, the said Kenneth D. Whittington and Kyle P. McDonald were respectively the President and the Assistant Secretary of GRANITE RE, INC. DBA GRANITE SURETY INSURANCE COMPANY, the corporation described in and which executed the foregoing Power of Attorney; that they each knew the seal of said corporation; that the seal affixed to said Power of Attorney was such corporate seal, that it was so fixed by order of the Board of Directors of said corporation, and that they signed their name thereto by like order as President and Assistant Secretary, respectively, of the Company.

My Commission Expires:
April 21, 2027
Commission #: 11003620

Notary Public

GRANITE RE, INC.
Certificate

THE UNDERSIGNED, being the duly elected and acting Assistant Secretary of GRANITE RE, INC. DBA GRANITE SURETY INSURANCE COMPANY, a Minnesota Corporation, HEREBY CERTIFIES that the following resolution is a true and correct excerpt from the July 15, 1987, minutes of the meeting of the Board of Directors of GRANITE RE, INC. DBA GRANITE SURETY INSURANCE COMPANY and that said Power of Attorney has not been revoked and is now in full force and effect.

> "RESOLVED, that the President, any Vice President, the Assistant Secretary, and any Assistant Vice President shall each have authority to appoint individuals as attorneys-in-fact or under other appropriate titles with authority to execute on behalf of the company fidelity and surety bonds and other documents of similar character issued by the Company in the course of its business. On any instrument making or evidencing such appointment, the signatures may be affixed by facsimile. On any instrument conferring such authority or on any bond or undertaking of the Company, the seal, or a facsimile thereof, may be impressed or affixed or in any other manner reproduced; provided, however, that the seal shall not be necessary to the validity of any such instrument or undertaking."

IN WITNESS WHEREOF, the undersigned has subscribed this Certificate and affixed the corporate seal of the Corporation this April 18, 2024.

Kyle P. McDonald, Assistant Secretary

April 5, 2024

ADDENDUM NO. 1
CITY OF DINUBA

WELL NO. 21 – DRILL AND DEVELOP PROJECT

NOTICE

Notice is hereby given that the plans and specifications for this project have been revised as prescribed by this Addendum. It is mandatory that all bidders comply with the changes detailed herein. This Addendum shall be signed by the Bidder and attached to the inside of the Contract Documents. All changes, omissions, additions and alterations in, on and to the Contract Documents and Specification will apply to proposals made for the execution of the various parts of the work affected thereby. Careful note of this Addendum shall be taken by all parties of interest so that the proper allowance may be made in all computations, estimates and contracts, and all trades affected shall be fully advised in the performance of the work which will be required by them. In cases of conflict between the Plans, Specifications and this Addendum, this Addendum shall govern.

1. **NON-MANDATORY PRE-BID JOB WALK**

Notice is hereby given that a **NON-MANDATORY PRE-BID JOB WALK** will take place at the Proposed Well No. 21 project site located on the north side of El Monte Way (Avenue 416), approximately 600' east of the intersection of El Monte Way (Avenue 416) and Road 64, in the City of Dinuba, on **April 10, 2024 at 1:00 PM**.

Any questions asked during the job walk will be formally addressed via a future addendum.

Bidders Acknowledgment

Bidder's Authorized Representative

Jason Watts, P.E.

City Engineer

April 12, 2024

ADDENDUM NO. 2
CITY OF DINUBA

WELL NO. 21 – DRILL AND DEVELOP PROJECT

NOTICE

Notice is hereby given that the plans and specifications for this project have been revised as prescribed by this Addendum. It is mandatory that all bidders comply with the changes detailed herein. This Addendum shall be signed by the Bidder and attached to the inside of the Contract Documents. All changes, omissions, additions and alterations in, on and to the Contract Documents and Specification will apply to proposals made for the execution of the various parts of the work affected thereby. Careful note of this Addendum shall be taken by all parties of interest so that the proper allowance may be made in all computations, estimates and contracts, and all trades affected shall be fully advised in the performance of the work which will be required by them. In cases of conflict between the Plans, Specifications and this Addendum, this Addendum shall govern.

1. **RESPONSE TO BIDDER INQUIRIES**

Question #1:
Is there an estimated start date for the project. We are trying to schedule our summer and spring season. Also what are your limits for project duration thank you.

Answer #1:
The City Engineer plans on taking this item to City Council for award the last meeting in April. If everything goes as planned, the City anticipates the construction to start mid to late May 2024

Question #2:
Can a C57 license holder who does not possess a General A license bid on this project as the prime contractor?

Answer #2:
The City will allow Contractors with a C-57 or Class A California License to bid this project.

Question #3:
I'm emailing you to request a pre-bid conference in order to have a clear understanding for bidding purposes.

Answer #3:
The City held a non-mandatory pre-bid meeting onsite on Wednesday, April 10, 2024. This information was sent out via Addendum #1.

Question #4:
Where will the placement of the well go?

Answer #4:
The drilling of Well No. 21 will go approximately in the middle of the pump house shown on the site plan delineated by keynote 16, which will be attached to this addendum. The plan set provided shall not be used for construction but can be used for the general location of the new well. 4Creeks surveying staff will provide a stake for the location of the well.

Question #5:
Where will the test well be located?

Answer #5:
The test well has already been completed and was located on the SE corner of the property. The report from the hydrogeologist is attached for reference.

Question #6:
Has well completion been filed?

Answer #6:
The test well was filed with the California Department of Water Resources and the actual completion report can be requested from them.

Question #7:
Are contractors digging pilot hole?

Answer #7:
No

Question #8:
Is any logging taking place, if so is it a 17" hole?

Answer #8:
Yes and electric log will be done.

Question #9:
Is City only wanting crew to work 12 hour shifts because of housing next door, or can drilling crew work 24 hour shifts?

Answer #9:
The City will allow 24 hours shifts for the drilling of the well as long as Dinuba City Ordinance is adhered to. The verbiage of the ordinance is listed below. No additional payment will be made if the Contractor elects to work 24 hour shifts.

9.45.060 EXCESSIVE NOISE OR SOUNDS PROHIBITED.

A. It is unlawful for any person to make, continue, allow or cause to be made or emanate any excessively, unnecessarily, unnaturally or unreasonably disturbing noise or **sound**; or allow or cause to be made any excessively, unnecessarily, unnaturally or unreasonably disturbing noise or **sound** from any radio, phonograph, disc player, tape deck, stereo, television or other mechanical, electrical or electronic **sound** amplification device or instrument which annoys, disturbs, injures or endangers the comfort, repose, quiet, health, peace or safety of other persons within the city; such act or acts hereby being declared a public nuisance. Violation of this section shall be determined based on whether the **sound** or noise is plainly audible by an enforcement officer at a distance of fifty feet or more from the source of the noise.

B. The following rules shall also apply:

1. **Sound** Amplification Devices (Motor Vehicle Code Section 27007). No driver of a vehicle shall operate, or permit the operation of, any **sound** amplification system which can be heard outside the vehicle for more than fifty feet when the vehicle is being operated upon a highway, unless that system is being operated to request assistance or warn of a hazardous situation.
2. **Sound** Amplifying Equipment or Live Music. No person shall install, use or operate **sound** amplifying equipment, or perform, or allow to be performed, live music unless such activities comply with the following requirements. To the extent that these requirements conflict with any conditions of approval attached to an underlying land use permit, these requirements shall control. **Sound** amplifying equipment or live music is prohibited between the hours of ten p.m. and seven a.m.
3. **Power Tools and Equipment. No person shall operate any power tools or equipment between the hours of ten p.m. and seven a.m. such that the power tools or equipment are audible to the human ear inside an inhabited dwelling other than a dwelling in which the power tools or equipment may be located. No person shall operate any power tools or equipment at any other time such that the power tools annoy, disturb, injure or endanger the comfort, repose, quiet, health, peace or safety of other persons within the city; such act or acts hereby being declared a public nuisance.**
4. Yelling and Shouting. Yelling, shouting, hooting, whistling, singing, laughing, crying, calling or blowing of horns on the public streets, particularly between the hours of ten p.m. and seven a.m. or at any time or place so as to annoy or disturb the quiet, comfort, or repose of persons in any office, or in any dwelling, hotel, motel, apartment or other type of residence, or of any persons in the vicinity. (Ord. 2022-06 § 2, 2022; Ord. 2002-03 § 1, 2002; Ord. 94-14 § 2 (part), 1994. Formerly 9.54.040)

Question #10:
Is there water they could use for the drilling?

Answer #10 :
There is an existing fire hydrant located on the north side El Monte Way, approximately 200 feet east of the site. This can be used as a water source. The contractor will be required to acquire a water meter from public works.

Question #11:
Is the Hydrant 40ft from Basin live?

Answer #11:
Yes

Question #12:
What about getting anything in the storm drain?

Answer #12:
The only reason the City would get any water into this basin is if the City starts to receive rain. Besides that, the City will not receive water in the basin. Contractor shall plan accordingly.

Question #13:
What about contractors pumping into basin, to discharge waste or drill fluid?

Answer #13:
Any fluids generated from the drilling equipment shall be properly disposed of and not into the basin which could affect the groundwater. Any excess water generated from drilling can be directed to the basin.

Question #14:
Can Solids be placed on bank such as "dirt"?

Answer #14:
The City will allow any access dirt generated from the construction site to be placed inside the limits of the existing chain link fence. The contractor shall knock down the piles of dirt so that the piles are not higher than the existing chain link fence. Any other solids (i.e waste) shall be properly disposed of.

Question #15:
Is Traffic Control allowing contractors to close one lane to bring materials and machinery on site?

Answer #15:
The Contractor will be allowed to shut down one traffic lane during the construction operations. The Contractor is required to provide a traffic control plan for approval by the City Engineer.

Question #16:
Is the fence being redone?

Answer #16:
The current plan is that the fence will not be redone as part of this project or a future project. That could change pending final plans for the site improvements.

Question #17:
Can fence be taken down to ease bringing in materials.

Answer #17:
The Contractor is allowed to remove any of the chain link fence to access the site, but it is the contractor's responsibility to put back the fence in-kind. The Contractor can use the existing chain link fence material if there is no damage upon removal. It is the Contractors responsibility to protect the site during construction activities.

Question #18:
Is deviation strict on specs?

Answer #18:
Deviation from the specs is allowed if reasonable. The contractor will have to work with Ken Schmidt's office during construction for the allowable tolerance.

Question #19:
For plumpness, will the City require a Gyro?

Answer #19:
A gyro will not be used for plumbness. Contractor shall refer to the project specifications for testing methods.

Question #20:
Is the fence on the property line?

Answer #20:
The chain link fence is near the property line, but not exactly on the property line.

Question #21:
Who is farming next door to the site?

Answer #21:
Durango Packing

Question #22:
Are contractors responsible for permitting?

Answer #22:
Yes, the contractor awarded the project would be responsible for obtaining the encroachment permit. The contractor will be charged for an encroachment permit and must bid accordingly.

Question #23:
When are questions due or last date of acceptance for questions?

Answer #23:
No more questions will be allowed after this addendum.

Question #24:
What time are bids due? Is there a time extension?

Answer #24:
No extension will be done. The bids are due at the time delineated in the project specifications, on ciplist.com, and on the Notice of Inviting Bidders. The bid opening will occur April 17, 2024 at 1:30pm as delineated in the bid package.

Question #25:
How are liquidated damages determined?

Answer #25:
Liquidated damages are assessed for workdays over the completion date minus "rain days".

Question #26:
Is the City showing/walking through the site again?

Answer #26:
No

Question #27:
Are we looking for lowest bidder?

Answer #27:
The City will award the contract to the lowest responsive bidder.

Question #28:
What are the wage rates?

Answer #28:
See this addendum for clarification.

Question #29:
Is the Contractor allowed to modify the basin slope?

Answer #29:
See this addendum for clarification.

Question #30:
What will the wage rate requirements be for this project? After seeing the City of Sanger and the base pay the are requiring being only $20.50 we believe that is too low. We believe these jobs deserve to be paid at the standard Operator, Laborer and Teamster rates accordingly. What will be the classification for the prevailing wage?

Answer #30:
Please see this addendum. All the information has been provided.

Question #31:
Will there be any permits involved with pumping the disposal water into the storage basin drain?

Answer #31:
No permits required.

Question #32:
Who will regulate the BMP's for this project?

Answer #32:
The Contractor will be responsible to implement and maintain BMP's on this job. Contractor will be required to provide a basic plan to the City Engineer for review and approval.

2. FEDERAL WAGE DETERMINATION

The City has checked the Department of Labor website ten days prior to bid opening and the Federal Wage Rate to be used for this project is Service Contract Act WD# 2015-5657 for well drillers and any other trades not specifically delineated in the General Decision Number CA2024-0021, Modification Number 4 dated 03/08/2024. For all other trades, Contract shall use General Decision Number CA20240021, Modification Number 4 dated 03/08/2024 Please see attached document.

If there is a difference between the federal minimum wage rates and the prevailing wage rates determined by the Director of Industrial Relations of the State of California for similar classifications of labor, the Contractor and his Subcontractors shall pay not less than the higher wage rate.

Federal minimum wage rates are available from the Wage Determinations Online.gov website at https://beta.sam.gov/content/home. Click on "Wage Determinations," then click on "Public Building or Works," select "California," and select "Tulare County."

3. FEDERAL REQUIREMENTS

Due to the funding source, the Contractor is required to sign the Federal Form 1273 Contract Provisions attached to this Addendum.

Additionally, the work herein proposed will be financed in whole or in part with Federal funds, and therefore all of the statutes, rules, and regulations promulgated by the Federal Government and applicable to work financed in whole or in part with Federal funds will apply to such work.

The bidder certifies that it is aware of and will comply with all Federal requirements for projects financed in whole or in part with Federal funds.

The above verbiage is part of the Proposal. Signing this Addendum on the signature page thereof shall also constitute acceptance of this verbiage.

Bidders are cautioned that making a false certification may subject the certifier to criminal prosecution

4. BUY AMERICA REQUIREMENTS

Buy America Requirements apply to steel and iron, manufactured products, and construction materials permanently incorporated into the project.

Steel and Iron Materials

All steel and iron materials must be melted and manufactured in the United States except:

1. Foreign pig iron and processed, pelletized, and reduced iron ore may be used in the domestic production of the steel and iron materials [60 Fed Reg 15478 (03/24/1995)];
2. If the total combined cost of the materials produced outside the United States does not exceed the greater of 0.1 percent of the total contract amount or $2,500, materials produced outside the United States may be used if authorized.

Furnish steel and iron materials to be incorporated into the work with certificates of compliance and certified mill test reports. Mill test reports must indicate where the steel and iron were melted and manufactured. All melting and manufacturing processes for these materials, including an application of a coating, must occur in the United States. Coating includes all processes that protect or enhance the value of the material to which the coating is applied.

Manufactured Products

Iron and steel used in precast concrete manufactured products must meet the requirements of the above section (Steel and Iron Materials) regardless of the amount used. Iron and steel used in other manufactured products must meet the requirements of the above section (Steel and Iron Materials) if the weight of steel and iron components constitute 90 percent or more of the total weight of the manufactured product.

Construction Materials

Buy America requirements apply to the following construction materials that are or consist primarily of:
1. Non-ferrous metals
2. Plastic and polymer-based products (including polyvinylchloride, composite building materials, and polymers used in fiber optic cables)
3. Glass (including optic glass)
4. Lumber
5. Drywall

Where one or more of these construction materials have been combined by a manufacturer with other materials through a manufacturing process, Buy America requirements do not apply unless otherwise specified.

Furnish construction materials to be incorporated into the work with certificates of compliance with each project delivery. Manufacturer's certificate of compliance must identify where the construction material was manufactured and attest specifically to Buy America compliance.

All manufacturing processes for these materials must occur in the United States.
Buy America requirements do not apply to the following:
1. Tools and construction equipment used in performing the work
2. Temporary work that is not incorporated into the finished project

Waivers

If Buy America waivers are granted, use the following language to include in the contract:

The following steel and iron products, manufactured products, or construction materials have received an approved Buy America waiver for this contract, and therefore, are not subject to Buy America requirements:

1. _____

2. _____

Bidders Acknowledgment

_____
Bidder's Authorized Representative

Jason Watts, P.E.

_____
City Engineer

CITY COUNCIL CITY OF DINUBA STATE OF CALIFORNIA

NOTICE INVITING BIDS

Sealed proposals will be received at the office of the City Clerk, 405 E. El Monte Way, Dinuba, California, 93618, until **Wednesday, April 17, 2024, at 1:30 p.m.**, at which time they will be publicly opened and read in said building for construction in accordance with the specifications therefore, to which special reference is made as follows:

WELL NO. 21 – DRILL AND DEVELOP PROJECT

Plans and specifications applying to this project may be obtained online at CIPLIST.com

Plans and specifications can be examined at the office of the Director of Public Works at 1088 E. Kamm Avenue, Dinuba, California 93618.

No bidder may withdrawal his/her bid within 30 days after the actual date of the opening thereof.

Planholder names may be obtained only from the City Engineer, beginning six working days prior to the date of bid opening.

Inquiries regarding this project should be directed to the City Engineer, Jason Watts, P.E., (559) 802-3052.

Bids shall be submitted in a sealed envelope addressed to the City Clerk labeled with the name of the bidder, the name of the project and the statement "DO NOT OPEN UNTIL THE TIME OF BID OPENING."

A bid will not be considered unless it is made on the bid proposal form furnished by the City Engineer. Each bid must be accompanied by a certified cashier's check or bidder's bond, made payable to the City of Dinuba, for an amount equal to at least ten percent (10%) of the amount bid. A Performance Bond in the amount equal to one hundred percent (100%) of the contract amount and a Labor and Materials Bond in the amount equal to one hundred percent (100%) of the contract amount will be required by the City from the bidder to whom the contract is awarded within ten (10) days after notice of award of the contract.

A contract will not be awarded to a Contractor who has not been licensed in accordance with the provisions in Public Contract Code Section 3300, as amended, or whose bid is not on the bid proposal form included in the contract documents. A valid California Class 'A' Contractor's License is required for this Project.

The City of Dinuba hereby notifies all bidders that it will affirmatively ensure that in any contract entered into pursuant to this advertisement, Disadvantaged Business Enterprise (DBE), Minority Business Enterprise, and Women-Owned Business Enterprise will be afforded full opportunity to submit bids in response to this invitation and will not be discriminated against on the grounds of race, color, religious creed, sex, or national origin in consideration for an award.

In accordance with the provisions of Labor Code Section 1771, this Project is subject to the general prevailing rates and wages and employer payments for health and welfare, pension, vacation, travel time, and subsistence pay as provided for in Labor Code Section 1773.8. Said

wages are on file with the City Clerk, City of Dinuba, 405 E. El Monte Way, Dinuba, California, or on the State of California Department of Industrial Relations website at www.dir.ca.gov/dirdatabases.html, and are incorporated herein by reference. Federal minimum wage rates, as predetermined by the U.S. Department of Labor, are available on the following website: www.wdol.gov/dba.aspx. If there is a difference between the federal minimum wage rates predetermined by the U.S. Department of Labor and the Prevailing Wage Rates determined by the Director of the Department of Industrial Relations of the State of California for similar classifications of labor, the Contractor and his subcontractor shall pay no less than the higher wage rate.

No contractor or subcontractor may be listed on a bid proposal for a public works project (submitted on or after March 1, 2015) unless registered with the Department of Industrial Relations pursuant to Labor Code section 1725.5[with limited exceptions from this requirement for bid purposes only under Labor Code section 1771.1(a)].

No contractor or subcontractor may be awarded a contract for public work on a public works project (awarded on or after April 1, 2015) unless registered with the Department of Industrial Relations pursuant to Labor Code section 1725.5.

This project is subject to compliance monitoring and enforcement by the Department of Industrial Relations.

This project is subject to the "Buy America" provisions of the Surface Transportation Assistance Act of 1982 as Amended by the Intermodal Surface Transportation Efficiency Act of 1991.

Bids are required for the entire work described herein. Bids will be compared on the basis of the total bid items.

The City Council reserves the right to reject any or all bids, to waive any informality in the bids received, or to award the contract to the lowest responsible bidder as may serve the best interests of the City of Dinuba.

City Council, City of Dinuba

Dated: March 18, 2024

BY: Maria Alaniz
City Clerk

Date of Publication March 21st and 28th, 2024

PROPOSAL TO THE CITY OF DINUBA
WELL NO. 21 – DRILL AND DEVELOP PROJECT
IN THE CITY OF DINUBA

The work to be done and referred to herein is in the City of Dinuba, State of California, and located within existing or street rights of way or City-owned property. All work will be considered on the basis of the total bid for furnishing and placing the materials complete as specified.

TO THE CITY COUNCIL:

The undersigned, as bidder, declares that the only persons or parties interested in this proposal as principals are those named herein; that this proposal is made without collusion with any other person, firm, or corporation; that he has carefully examined the location of the proposed work, the annexed proposal form of contract, and plans herein referred to; and he proposes and agrees if this proposal is accepted, that he will contract with the City of Dinuba to provide all necessary machinery, tools, apparatus, and other means of construction, and to do all of the work and furnish all the materials specified in the contract in the manner and time therein prescribed, and according to the requirements of the Engineer as therein set forth; and that he will take in full payment therefore, the following prices, to wit:

BASE BID:

ITEM NO.	ESTIMATED QUANTITY	UNIT	DESCRIPTION AND UNIT PRICE IN WORDS	UNIT PRICE	TOTAL AMOUNT
1.	LUMP SUM	L.S.	Mobilization and Demobilization at Twenty Thousand Dollars per L.S.	LUMP SUM	20,000.00
2.	50	L.F.	Drill 50' Deep 40" Dia. Hole, Furnish and Install 50' of 32" (I.D.) x 5/16" Wall Conductor Casing, and Grout-in-place at Seven Hundred dollars per L.F.	700.00	35,000.00
3.	625	L.F.	Drill 28" Dia. Hole and Conduct Electric and Caliper Logging at One Hundred Twenty-Five dollars per L.F.	125.00	78,125.00

ITEM NO.	ESTIMATED QUANTITY	UNIT	DESCRIPTION AND UNIT PRICE IN WORDS	UNIT PRICE	TOTAL AMOUNT
4.	305	L.F.	Furnish and Install 16-5/8" (O.D.) x 3/8" Wall Blank Cor-Ten Steet Casing, or approved equal, at _____ TWO Hundred sixty-one dollars _____ per L.F.	261.00	79,605.00
5.	300	L.F.	Furnish and Install 16-5/8" (O.D.) x 5/16" Wall "Ful-Flo" Louvered Cor-Ten Steel Casing (0.06" slot size), or approved equal, at Three Hundred sixty dollars _____ per L.F.	360.00	108,000.00
6.	295	L.F.	Furnish and Install 3" Dia. Gravel Feed Tube at ____ Thirty-Six dollars _____ per L.F.	36.00	10,620.00
7.	280	L.F.	Furnish and Install 2" Dia. Sounding Tube at _____ Twenty-Eight dollars _____ per L.F.	28.00	7,840.00
8.	330	L.F.	Furnish and Install Gravel Envelope (SRI 8 x 12) at _ Fifty-Eight dollars _____ per L.F.	58.00	19,140.00
9.	280	L.F.	Furnish and Install Annular Seal at _____ Eighty dollars _____ per L.F.	80.00	22,400.00

ITEM NO.	ESTIMATED QUANTITY	UNIT	DESCRIPTION AND UNIT PRICE IN WORDS	UNIT PRICE	TOTAL AMOUNT
10.	48	HR.	Conduct Preliminary Well Development by Airlifting and Swabbing at Five Hundred dollars per HR.	500.00	24,000.00
11.	48	HR.	Conduct Well Development by Pumping and Surging at Four Hundred Twenty-Five dollars per HR.	425.00	20,400.00
12.	22	HR.	Conduct Test Pumping at Four Hundred Twenty-Five dollars per HR.	425.00	9,350.00
13.	LUMP SUM	L.S.	Conduct Television Survey at Three Thousand Eight Hundred dollars per L.S.	LUMP SUM	3,800.00
14.	LUMP SUM	L.S.	Acquire City Encroachment Permit **($140 + 4% Contract amount per Sec. SP1.10)** at Eighteen Thousand Seventy-One dollars per L.S.	LUMP SUM	18,071.00
15.	LUMP SUM	L.S.	Miscellaneous Street Facilities and Operations at Ten Thousand dollars per L.S.	LUMP SUM	10,000.00

TOTAL AMOUNT OF BASE BID, ITEMS 1 THRU 15 $ 466,351.00

Total amount of Base Bid, Items 1 thru 15 is (in words)

Four Hundred Sixty-Six Thousand Three Hundred Fifty-One Dollars and Zero cents.

IN CASE OF DISCREPANCY BETWEEN WORDS AND FIGURES, THE WORDS SHALL PREVAIL.

The bidder shall set forth for each item of work, in clearly legible figures, an item price and a total for the item in the respective spaces provided for this purpose. In the case of unit basis items, the amount set forth under the "Total" column shall be the extension of the item price bid on the basis of the estimated quantity for the item. In case of discrepancy between the item price and the total set forth for the item, the item price shall prevail, provided, however, if the amount set forth as an item price is ambiguous, unintelligible, or uncertain for any cause, or is omitted, the amount set forth in the "Total" column for the item shall prevail in accordance with the following.

1. As to lump sum items, the amount set forth in the "Total" column shall be the item price.

2. As to unit basis items, the amount set forth in the "Total" column shall be divided by the estimated quantity for the item and the price obtained shall be the item price.

If this proposal shall be accepted and the undersigned shall fail to contract, as foresaid, and to give the two bonds in the sums to be determined as foresaid, with surety satisfactory to the Owner, within eight (8) days not including Saturdays, Sundays and legal holidays, after the bidder has received notice of award of the contract, the Owner, at its option, may determine that the bidder has abandoned the contract, and thereupon this proposal and the acceptance thereof shall be null and void, and the forfeiture of such security accompanying this proposal shall operate and the same shall be the property of the Owner.

A certified or cashier's check made payable to the City or a bid bond in favor of said City for Fourty-Six Thousand Six Hundred Thirty-Five dollars & Ten Cents ($ 46,635.10), which amount is not less than 10 percent (10%) of the total amount of this proposal, is attached hereto and is given as a guarantee that the undersigned will execute a Contract and furnish the required bonds if awarded the contract and in case of failure to do so within ten days from notice of award the same will be forfeited to the City.

The undersigned certified that he has a valid license as Contractor in the State of California, for Class C-57, the number of which is 361319, and the expiration date of which is 7/31/2024. The undersigned also certifies that he is registered with the Department of Industrial Relations with DIR Number 1000040784. The representations made herein are made under penalty of perjury.

Signature of bidder, with business name, address, and telephone number.

(1) Arthur E. Onum Well Drilling, Inc.
Bidding Firm

(2) Corp.
(Corp.)(Indiv.)(Partner)

(3) 14870 S. East Avenue
Business Address

Fresno CA 93725
City State Zip

559 896-5369
Area Code Telephone

(4) A Lewis
Signature of Authorized Person

Alyssa Lewis
Type or Print Name of Authorized Person

(PLEASE SEE THE FOLLOWING INSTRUCTION REGARDING SIGNATURE)

(1) If the bidder is an individual, enter name here in current style used in business, if a joint venture, exact names of all persons and / or entities participating in the joint venture; if a partnership, the correct trade style used in the partnership; if a corporation, the exact name of the corporation under which it is currently incorporated and operating.

(2) If bidder is other than an individual, identify here its character, i.e. joint venture, partnership, corporation (including state of corporation), etc. If bidder is an individual operating under a fictitious or trade name, state "Individual DBA (trade name in full)."

(3) State on this line the address to which all communications and notices regarding the Bid Proposal and any contract awarded thereunder, are to be addressed.

(4) If bidder is: (i) a joint venture, signature must be one of the joint ventures, and if any of the joint ventures is a partnership or corporation each participating partnership must sign by a general partner, and each participating corporation by an authorized officer or employee; (ii) a partnership, by a general partner, or (iii) a corporation, by an authorized officer or employee. The title of the person signing must appear his signature. Where a partnership or corporation is a bidder or signer the name of all other general partners and/or the names of the president and secretary of the corporation and their business address must be shown below:

Alyssa Lewis - President	14870 S. East ave Fresno 93725
Kim Hammond - Treasurer	14870 S. East Ave Fresno 93725
Angela Murray - Secretary	14870 S. East Ave Fresno 93725

NOTE:

All signatures must be printed under written signature.

NOTE:

All addresses must be complete with street number, city, and state.

NOTE:

Bidders may be required to provide any and all other names and/or form(s) of organization (s) under which business has been done in the prior five (5) years.

NOTE:

Bidders may be required to provide any and all other names and / or forms(s) of organization (s) under which business has been done in the prior five (5) years.

DESIGNATION OF SUBCONTRACTORS

Pursuant to the provisions of Sections 4100 to 4113, inclusive, of the Public Contract Code of the State of California, the undersigned hereby designates below, for the project, opposite various portions of the work, the names, and locations of the places of business of each subcontractor who will perform work or labor in an amount in excess of one-half of one percent (1/2 of 1%) of the amount of the total bid. All work not listed below shall be performed by the undersigned bidder. It is understood that the bidder, if awarded the contract, shall not substitute and subcontractor in place of the subcontractors herein designated subcontractor, or sublet or subcontract any of the work as to which a subcontractor is not herein designated without the consent of the City approval of the Engineer. The subletting or subcontracting of any work for which there was no subcontractor designated in the original bid may be permitted only in case of public emergency or necessity. (List one firm only for each portion of work.)

NOTE: Contractor shall perform with its own organization work amounting to not less than thirty percent (30%) of the total bid. Section 1.15 provides further information.

Bid Item No.	Subcontractor % of work (1)	Subcontractor	Address & Phone No.	State License No. & DIR No.

(1) If a Subcontractor is designated for a portion of a bid item(s), Contractor shall provide the estimated percentage of work that will be performed by the Subcontractor.

4.15.24
Date

14870 S. East Ave
Address

Fresno CA 93725

559-896-5369
Telephone Number

Arthur & Orum Well Drilling Inc.
Bidders Name

Authorized Signature

Alyssa Lewis

Corporation
Type of Organization
(Individual, Partnership or Corporation)

PROJECT: **WELL NO. 21 – DRILL AND DEVELOP PROJECT**

To the City Council, City of Dinuba

NONCOLLUSION AFFIDAVIT

TO BE EXECUTED BY BIDDER AND SUBMITTED WITH BID

I, Alyssa Lewis for: Arthur & Onum Well Drilling
(Name)

declare that I am

CFO
(Owner, Partner, Corporate Officer (list title), Co-Venturer

of Arthur & Onum Well Drilling
(Bidding Entity)

The bid is not made in the interest of, or on behalf of, any undisclosed person, partnership, company, association, organization, or corporation; that the bid is genuine and not collusive or sham; that the bidder has not directly or indirectly induced or solicited any other bidder or indirectly induced or solicited any other bidder to put in a false or sham bid, and has not directly or indirectly colluded, conspired, connived, or agreed with any bidder or anyone else to put in a sham bid, or to refrain from bidding; that the bidder has not in any manner, directly or indirectly, sought by Contract, communication, or conference with anyone to fix any overhead, profit, or cost element of the bid price, or of that of any other bidder. All statements contained in the bid are true. The bidder has not directly or indirectly, submitted his or her bid price or any breakdown thereof, or the contents thereof, or divulged information or data relative thereto to any corporation, partnership, company, organization, bid depository, or to any member or agent thereof to effectuate a collusive or sham bid.

Any person executing this declaration on behalf of a bidder that is a corporation, partnership, joint venture, limited liability company, limited liability partnership, or any other entity, hereby represents that he or she has full power to execute, and does execute, this declaration on behalf of the bidder.

I declare under penalty of perjury under the laws of the State of California that the foregoing is true and correct, and this declaration is executed on 4/10/24 (date), at Kingsburg (city) California (state).

(Title 23 United States Code Section 112)

(California Public Contract Code Section 7106; Stats. 1988. c. 1548, Section 1.)

Note: The above Noncollusion Affidavit is part of the Proposal. Signing the Proposal on the signature portion thereof shall constitute signature of this Noncollusion Affidavit. Bidders are cautioned that making false certification may subject the certifier to criminal prosecution.

STATEMENT OF EXPERIENCE OF BIDDER

The bidder has been engaged in the general contracting business, under the present business name, for 51 years. Experience in work of a nature similar to that bid in this Proposal extends over a period of 51 years.

The bidder shall state below work of a similar magnitude or character that he has done and to giver references that will enable the City to judge his experience, skill and business standing, and his ability to conduct the work as completely as required under the terms of the Contract.

Year	Owner	Location & Type of Work	Contact Name & Phone Number
2023	Batth Farms	drill 17.4" PVC well 460' Springfield ave / Granthand ave.	864-9421
2022	Global Land Investors	drill 16"x.312 steel well 580' Elm ave./Magnolia ave	864-9488
2024	Gold Leaf LLC.	drill 16"x312. Steel well 1,000' with 40' conductor. Helm, CA	630-1111
2023	Global Land Investors	drill 1000' 16"x 312 steel well coleman ave - Caruthers, CA	864-9488
2022	Degroot dairy	drill 800' 16"x 312 steel well Tulare, CA	688-8429
2022	James Irrigation District	drill 40' conductor / 18"x 3/8 HSLA well 1000' Adams ave/Parlier ave	693.4356
2017	Diablo Valley Venture	1000' 16" steel well with 50' conductor: Chowchilla, CA	209-456-1839
2023	Jongsma Dairy	Drill 900' 17.4" well Tulare, CA	N/A
2023	M & G Farms	drill 520' 17.4" well Orosi, CA	790-5270

AFFIDAVIT

Alyssa Lewis
(Name of Individual)

doing business as Arthur J. Onum Well Drilling
(Name of firm, if any)

certifies and says: That he/she is the person submitting the Statement of Experience; that he/she has read the same, and that the same is true of his/her own knowledge, and that any depository, vendor, or other agency therein named is hereby authorized to supply the City of Dinuba with any information necessary to verify the statement.

I certify and declare under penalty of perjury that the foregoing is true and correct.

Subscribed at Fresno County, State of California

A Lewis
(Applicant must sign here)

(Note: Statement will be returned unless affidavit is complete including the date of signature.)

SEE ATTACHED CALIFORNIA ACKNOWLEDGMENT

CALIFORNIA ALL-PURPOSE ACKNOWLEDGMENT **CIVIL CODE § 1189**

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California)
County of Fresno)

On 04/16/2024 (Date) before me, Brizeth Nunez Avila, Notary Public
(Here Insert Name and Title of the Officer)

personally appeared Alyssa Alexandria Hammond Lewis
(Name(s) of Signer(s))

who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

BRIZETH NUNEZ AVILA
NOTARY PUBLIC - CALIFORNIA
COMMISSION # 2497366
FRESNO COUNTY
My Comm. Exp. February 6, 2027

Signature _____
(Signature of Notary Public)

Place Notary Seal Above

OPTIONAL

Though this section is optional, completing this information can deter alteration of the document or fraudulent reattachment of this form to an unintended document.

Description of Attached Document
Title or Type of Document: Affidavit
Document Date: 04/16/2024 Number of Pages: 1
Signer(s) Other Than Named Above: <

Capacity(ies) Claimed by Signer(s)

Signer's Name: _____
☐ Corporate Officer — Title(s): _____
☐ Partner — ☐ Limited ☐ General
☐ Individual ☐ Attorney in Fact
☐ Trustee ☐ Guardian or Conservator
☐ Other: _____
Signer Is Representing: _____

Signer's Name: _____
☐ Corporate Officer — Title(s): _____
☐ Partner — ☐ Limited ☐ General
☐ Individual ☐ Attorney in Fact
☐ Trustee ☐ Guardian or Conservator
☐ Other: _____
Signer Is Representing: _____

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ADDENDA CERTIFICATION STATEMENT

ADDENDA - This proposal is submitted with respect to the changes to the contract included in addendum number/s #1, #2

(Fill in number/s if addenda have been received)

Warning: If an addendum or addenda has been issued by the administering agency and not noted above as being received by the bidder, this proposal may be rejected.

CONTRACT

THIS CONTRACT is made by and between Arthur & Drum Well Drilling hereinafter called the Contractor, and the City of Dinuba, hereinafter called the Owner.

W I T N E S S E T H:

The Contractor and the Owner, for the consideration hereinafter stated, agree as follows:

1. SCOPE OF WORK.

The Contractor agrees to furnish all labor and materials, including tools, implements, and appliances required, and to perform all the work in a good and workmanlike manner, free from any and all liens and claims of mechanics, teamsters, draymen, and laborers required for the

WELL NO. 21 – DRILL AND DEVELOP PROJECT

as shown on the plans prepared by 4 Creeks Engineering, Inc., in strict compliance with the Plans, Drawings and Specifications therefore prepared by the Owner and other Contract Documents relating thereto.

2. CONTRACT DOCUMENTS.

The term Contract includes all "Contract Documents" which include the following:

A. Advertisement (Notice Inviting Bids)
B. Wage Scale (Prevailing Wages)
C. Standard Specifications
D. Special Provisions
E. Plans and Drawings
F. Addenda and Bulletins
G. Contractors Bid Proposal hereto attached
H. This Contract

In the event of a conflict between this Contract and any portion of the Standard Specifications or Special Provisions, to the extent of such conflict, this Contract shall control.

3. COMPENSATION.

The Owner agrees to pay the Contractor for the performance of the Contract the sum of Four Hundred Sixty-Six Thousand Three Hundred Fifty-One dollars and Zero Cents. ($ 466,351.00).

It is understood that said price is based upon the estimated quantities of materials to be used as set forth in the Proposal; and upon completion of the project, the final contract price shall be revised, if necessary, to reflect the true quantities used at the stated unit price thereof as contained in the Contractor's Proposal hereto attached.

4. SUSPENSION OF THE WORK.

A. General: The Work may be suspended in whole or in part when determined by the Engineer that the suspension is necessary in the interest of the Owner. The Contractor shall comply immediately with any written order of the Engineer. Such suspension shall be without liability to the Contractor on the part of the Owner except as otherwise provided in subsection 7C.

B. Archaeological and Paleontological Discoveries: If discovery is made of items of archaeological or paleontological interest, the Contractor shall immediately cease excavation in the area of discovery and shall not continue until ordered by the Engineer.

Discoveries which may be encountered may include, but not be limited to, dwelling sites, stone implements or other artifacts, animal bones, human bones, and fossils. The Contractor shall be entitled to an extension of time and compensation in accordance with Section 7.

5. TERMINATION OF THE CONTRACT FOR DEFAULT.

A. General: If, prior to the acceptance of the Work, the Contractor:

(1) Becomes insolvent, assigns its assets for the benefit of its creditors, is unable become due, or is otherwise financially unable to complete the Work;

(2) Abandons the Work by failing to report to the Work site and diligently prosecute the Work to completion;

(3) Disregards written instructions from the Engineer or materially violates provisions of the Contract Documents;

(4) Fails to prosecute the Work according to the schedule approved by the Engineer;

(5) Disregards laws or regulations of any public body having jurisdiction; or

(6) Commits continuous or repeated violations of regulatory or statutory safety requirements, then the Owner will consider the Contractor in default of the Contract.

B. Notices: Notices and other written communications regarding default between the Contractor, the Owner, and the Surety shall be transmitted as follows:

(1) Personal delivery with proof of delivery which may be made by declaration under penalty of perjury by any person over the age of 18 years. The proof of delivery shall show that delivery was performed in accordance with these provisions. Service shall be effective on the date of delivery. Notices given to the Contractor by personal delivery may be made to the Contractor's authorized representative at the Work site; or

(2) Certified mail addressed to the mailing address of the recipient postage prepaid; return receipt requested. Service shall be effective on the date of the receipt of the mailing.

Simultaneously, the Owner may send the same notice by regular mail. If a notice that is sent by certified mail is returned unsigned, then delivery shall be effective pursuant to regular mail, provided that the notice that was sent by regular mail is not returned.

C. Notice to Cure: The Owner will issue a written notice to cure the default to the Contractor and its Surety. The Contractor shall commence satisfactory corrective actions within 5 Working Days after receipt.

D. Notice of Termination for Default: If the Contractor fails to commence satisfactory corrective action within 5 Working Days after receipt of the notice to cure, or to diligently continue satisfactory and timely correction of the default thereafter, then the Owner will recommend to the Board that the Contractor be found in default of the Contract and upon such finding by the Board:

(1) Will terminate the Contractor's right to perform under the Contract by issuing a written notice of termination for default to the Contractor and its Surety;

(2) May use any materials, equipment, tools, or other facilities furnished by the Contractor to secure and maintain the Work site; and

(3) May furnish labor, equipment, and materials the Owner deems necessary to secure and maintain the Work site.

The provisions of this subsection shall be in addition to all other legal rights and remedies available to the Owner.

E. Responsibilities of the Surety: Upon receipt of the written notice of termination for default, the Surety shall immediately assume all rights, obligations, and liabilities of the Contractor under the Contract. If the Surety fails to protect and maintain the Work site, the Owner may do so, and may recover all costs incurred. The Surety shall notify the Owner that it is assuming all rights, obligations, and liabilities of the Contractor under the Contract and all money that is due, or would become due, to the Contractor shall be payable to the Surety as the Work progresses, subject to the terms of the Contract.

Within 15 Working Days of receipt of the written notice of termination for default, the Surety shall submit to the Owner a written plan detailing the course of action it intends to take to remedy the default. The Owner will review the plan detailing and notify the Surety if the plan is satisfactory. If the Surety fails to submit a satisfactory plan, or if the Surety fails to maintain progress according to the plan accepted by the Owner, the Owner may, upon 48 hours written notice, exclude the Surety from the premises, take possession of all material and equipment, and complete the Work in any way the Owner deems to be expedient. The cost of completing the Work by the Owner shall be charged against the Surety and may be deducted from any monies due, or which would become due, the Surety. If the amounts due under the Contract are insufficient for completion, the Surety shall pay the Owner, within 30 Days after the Owner submits an invoice, all costs in excess of the remaining Contract Price.

F. Payment: The Surety will be paid for completion of the Work in accordance less the value of damages caused to the Owner by the acts of the Contractor.

6. TERMINATION OF THE CONTRACT FOR CONVENIENCE.

The Owner may terminate the Contract if it becomes impossible or impracticable to proceed, or because of conditions or events beyond the control of the Owner.

A. Notice: The Owner will issue a written notice of termination for convenience as follows:

(1) Personal delivery, with proof of delivery which may be made by declaration under penalty of perjury by any person over the age of 18 years. The proof of delivery shall show that delivery was performed in accordance with these provisions. Service shall be effective on the date of delivery. Notices given to the Contractor by personal delivery may be made to the Contractor's authorized representative at the Work site; or

(2) Certified mail addressed to the mailing address of the recipient postage prepaid; return receipt requested. Service shall be effective on the date of the receipt of the mailing.

Simultaneously, the Owner may send the same notice by regular mail. If a notice that is sent by certified mail is returned unsigned, then delivery shall be effective pursuant to regular mail, provided that the notice that was sent by regular mail is not returned.

B. Cessation of Work: Upon receipt, the Contractor shall immediately cease work, except work the Contractor is directed to complete by the Engineer or required to complete for public safety and convenience. The Contractor shall immediately notify Subcontractors and suppliers to immediately cease their work.

C. Payment: The Contractor will be paid without duplication for:

(1) Work completed in accordance with Contract Documents prior to the effective date of termination for convenience;

(2) Reasonable costs incurred in settlement of terminated contracts with Subcontractors, suppliers, and others; and

(3) Reasonable expenses directly attributable to termination.

The Contractor shall submit a final termination settlement proposal to the Owner no later than 90 days from the effective date of termination, unless extended, in writing, by the Owner upon written request by the Contractor.

If the Contractor fails to submit a proposal, the Owner may determine the amount, if any, due to the Contractor as a result of the termination. The Owner will pay the Contractor the amount it determines to be reasonable. If the Contractor disagrees with the amount determined by the Owner as being reasonable, the Contractor shall provide notice to the Owner within 30 Days of receipt of payment. Any amount due shall be as later determined by arbitration, if the Owner and the Contractor agree thereto, or as fixed in a court of law.

7. DELAYS AND EXTENSIONS OF TIME.

A. General: If delays are caused by unforeseen events beyond the control of the Contractor, such delays will entitle the Contractor to an extension of Contract time as provided herein, but the Contractor will not be entitled to damages or additional payment due to such delays, except as otherwise specified in Subsection 7C of this Contract. Such unforeseen events may include war, government regulations, labor disputes, strikes, fires, floods, adverse weather, or elements necessitating cessation of work, inability to obtain materials, labor, or equipment, required Extra Work, or other specific events as may be further described in the Special Provisions.

No extension of time will be granted for a delay caused by the Contractor's inability to obtain materials unless the Contractor furnishes to the Engineer documentary proof. The proof must be provided in a timely manner in accordance with the sequence of the Contractor's operations and the approved construction schedule.

If delays beyond the Contractor's control are caused by events other than those mentioned above, the Engineer may deem an extension of time to be in the best interests of the Owner. The Contractor will not be entitled to damages or additional payment due to such delays, except as otherwise specified in Subsection 7C of this Contract.

If delays beyond the Contractor's control are caused solely by action or inaction of the Owner, such delays will entitle the Contractor to an extension of time per subsection B of this Contract.

B. Extensions of Time: Extensions of time, when granted, will be based upon the effect of delays to the Work. They will not be granted for non-controlling delays to minor portions of the Work unless it can be shown that such delays did or will delay the progress of the Work.

C. Payment for Delays: Pursuant to Public Contract Code Section 7102, the Contractor will be compensated for damages incurred due to delays for which the Owner is responsible. Such actual costs will be determined by the Engineer. The Owner will not be liable for damages which the Contractor could have avoided by any reasonable means, such as judicious handling of forces, equipment, or plant. The determination of what damage the Contractor could have avoided will be made by the Engineer.

D. Written Notice and Report: If the Contractor desires payment for a delay as specified in subsection C above or an extension of time, it shall file with the Engineer a written request and report of cause within 30 Days after the beginning of the delay. The request for payment or extension must be made at least 15 days before the specified completion date. Failure by the Contractor to file these items within the times specified will be considered grounds for refusal by the Owner to consider such a request.

E. Time of Completion: The Contractor shall complete the Work in the time specified in the Contract or the Special Provisions. The Contractor shall complete each portion of the Work within the time specified as in the Contract or the Special Provisions for such portion. Unless otherwise specified in the Contract or the Special Provisions, the time of completion of the Contract shall be expressed in Working Days.

F. Contract Time Accounting: The Engineer will make a daily determination of each Working Day to be charged against Contract time. These determinations will be discussed, and the Contractor will be furnished a periodic statement showing the allowable number of Working Days of Contract time, as adjusted at the beginning of the reporting period. The statement will also indicate the number of Working Days charged during the reporting period and the number of Working Days of Contract time remaining. If the Contractor does not agree with the statement, it shall file a written protest within 15 Days after receipt, setting forth the facts of the protest. Otherwise, the statement will be deemed to have been accepted.

8. COMPLETION, ACCEPTANCE, AND WARRANTY.

A. Completion: The Contractor shall submit a written assertion that the Work has been completed. If, in the Engineer's judgment, the Work has been completed in accordance with the Contract Documents, the Engineer will set forth in writing the date the Work was completed. This will be the date when the Contractor is relieved from responsibility to protect and maintain the Work and to which liquidated damages will be computed.

B. Acceptance: Acceptance will occur after all of the requirements contained in the Contract Documents have been fulfilled. If, in the Engineer's judgment, the Contractor has fully performed the Contract, the Engineer will recommend to the Board that the Contractor's performance of the Contract be accepted.

C. Warranty: The Work shall be warranted by the Contractor against defective materials and workmanship for a period of 1 year. The warranty period shall start on the date the Work was completed as determined by the Engineer.

The warranty period for specific items covered under manufacturers' or suppliers' warranties shall commence on the date they are placed into service at the direction of or as approved by the Engineer in writing.

All warranties express or implied, from subcontractors, manufacturer, or suppliers, of any tier, for the materials furnished and work performed shall be assigned, in writing, to the Owner, and such warranties shall be delivered to the Engineer prior to acceptance of the Contractor's performance of the Contract.

The Contractor shall replace or repair defective materials and workmanship in a manner satisfactory to the Engineer, after notice to do so from the Engineer, and within the time specified in the notice. If the Contractor fails to make such replacement or repairs within the time specified in the notice, the Owner may perform the replacement or repairs at the Contractor's expense. If the Contractor fails to reimburse the Owner for the actual costs, the Contractor's Surety shall be liable for the cost thereof.

9. LIQUIDATED DAMAGES.

Failure of the Contractor to complete the Work within the time allowed will result in damages being sustained by the Owner. Such damages are, and will continue to be, impracticable and extremely difficult to determine. For each consecutive calendar day in excess of the time specified for completion of the Work, as adjusted in accordance with Section 7 above, the Contractor shall pay to the Owner, or have withheld from monies due it, the sum of $1,500.00, unless otherwise specified in the Special Provisions.

Execution of the Contract shall constitute agreement by the Owner and the Contractor that $1,500.00 per day is the minimum value of the costs and actual damage caused by the failure of the Contractor to complete the Work within the allotted time. Such sum is liquidated damages and shall not be construed as a penalty and may be deducted from payments due the Contractor if such delay occurs.

10. INDEMNIFICATION

To the maximum extent permitted by Civil Code Section 2782 *et seq.*, Owner shall not be liable for, and Contractor shall defend, indemnify, and hold harmless Owner and its officers, agents, engineers, architects, consultants, employees and volunteers (collectively "Owner Parties"), against any and all claims, deductibles, self-insured retentions, demands, liability, judgments, awards, fines, mechanics' liens or other liens, labor disputes, losses, damages, expenses, charges or costs of any kind or character, including attorneys' fees and court costs (collectively referred to as "Claims"), which arise out of or are in any way connected to the work covered by this Contract arising either directly or indirectly from any act, error, omission or negligence of Contractor or its officers, employees, agents, contractors, sub-contractors, licensees or servants, including, without limitation, Claims caused by the concurrent negligent act, error or omission, of Owner Parties. However, Contractor shall have no obligation to defend or indemnify Owner Parties against Claims caused by the active negligence, sole negligence, or willful misconduct of Owner Parties. This indemnification shall apply to all liability, as provided for above, regardless of whether any insurance policies are applicable, and insurance policy limits do not act as a limitation upon the amount of the indemnification to be provided by the Contractor.

11. INSURANCE.

Contractor, at its sole cost and expense, shall obtain and maintain in full force and effect throughout the entire term of this Contract, the following-described insurance coverage, insuring not only Contractor and its subcontractors, if any, but also, with the exception of workers' compensation and employer's liability insurance, the Owner, its officers, agents, and employees of each of them:

A. MINIMUM SCOPE OF INSURANCE

Coverage shall be at least as broad as:

(1) Insurance Services Office Commercial General Liability coverage (Occurrence form CG 0001).

(2) Insurance Services Office form number CA 0001 (Ed. 1/87) covering Automobile Liability, code 1 (any auto).

(3) Worker's Compensation insurance as required by the State of California and Employer's Liability Insurance.

B. MINIMUM LIMITS OF INSURANCE

Contractor shall maintain limits no less than:

(1) General Liability: $1,000,000 per occurrence for bodily injury, personal injury, and property damage. If commercial General Liability Insurance or other form with a general aggregate limit is used, either the general aggregate limit shall apply separately to this product / location or the general aggregate limit shall be twice the required occurrence limit.

(2) Automobile Liability: $1,000,000 per accident for bodily injury and property damage.

(3) Employer's Liability: $1,000,000 per accident for bodily injury or disease.

C. DEDUCTIBLES AND SELF-INSURED RETENTIONS

Any deductible or self-insured retentions must be declared to and approved by the Owner. At the option of the Owner, either the insurer shall reduce or eliminate such deductibles or self-insured retentions as respects the Owner, its officers, officials, employees, and volunteers; or the Contractor shall procure a bond guaranteeing payment of losses and related investigations, claim administration and defense expenses.

D. OTHER INSURANCE PROVISIONS

The general liability and automobile liability policies are to contain, or be endorsed to contain, the following provisions:

(1) The Owner, its officers, officials, employees, agents, and volunteers are to be covered as insureds as respects: liability arising out of activities performed by or on behalf of the Contractor; products and completed operations of the Contractor; premises owned, occupied, or used by the Contractor; or automobiles owned, leased, hired, or borrowed by the Contractor. The coverage shall contain no special limitations on the scope of protection afforded to the Owner, its officers, officials, employees, agents, or volunteers.

(2) For any claims related to this project, the Contractor's insurance coverage shall be primary insurance as respects the Owner, its officers, officials, employees, agents, and volunteers. Any insurance or self-insurance maintained by the Owner, its officers, officials, employees, agents, or volunteers shall be in excess of the Contractor's insurance and shall not contribute with it.

(3) Any failure to comply with reporting or other provisions of the policies including breaches of warranties shall not affect coverage provided to the Owner, its officials, employees, agents, or volunteers.

(4) The Contractor's insurance shall apply separately to each insured against whom claim is made or suit is brought, except with respect to the limits of the insurer's liability.

(5) Each insurance policy required by this clause shall be endorsed to state the coverage shall not be suspended, voided, canceled by either party, reduced in coverage or in limits except after thirty (30) days' prior written notice by certified mail, return receipt requested, has been given to the Owner.

E. ACCEPTABILITY OF INSURERS

Insurance is to be placed with insurers with a current A.M. Best's rating of no less the A:VII.

F. VERIFICATION OF COVERAGE

Contractor shall furnish the Owner with original endorsements effecting coverage required by this clause. The endorsements are to be signed by a person authorized by that insurer to bind coverage on its behalf. The endorsements are to be on forms provided by the Owner. All endorsements are to be received and approved by the Owner before work commences. As an alternative to the Owner's forms, the Contractor's insurer may provide complete, certified copies of all required insurance policies, including endorsements affecting the coverage required by these specifications.

G. SUBCONTRACTOR

Contractor shall include all subcontractors as insureds under its policies or shall furnish separate certificates and endorsements for each subcontractor. All coverages for subcontractors shall be subject to all of the requirements stated herein.

Contractors Property Damage Liability insurance shall include coverage for property damage caused by blasting, collapse, structural injuries, or damage to underground utilities. The policy shall not contain "x," "c" or "u" exclusions.

Certificates of such insurance shall be filed with the Owner concurrently with the execution of this Contract or, with Owner's approval, within ten (10) days thereafter. Said certificates shall be subject to the approval of the Owner.

12. WORKERS COMPENSATION.

Contractor represents that he or she has secured the payment of Worker's Compensation in compliance with the provisions of the Labor Code of the State of California and during the performance of the work contemplated herein will continue so to comply with said provisions of said Code. Contractor shall supply the Owner with certificates of insurance, in triplicate, evidencing that Worker's Compensation Insurance is in effect and providing that the Owner will receive ten (10) days written notice of cancellation. If the Contractor self-insures Worker's Compensation, Certificate of Consent of self-insured shall be provided the Owner.

13. BONDS.

The Contractor shall forthwith furnish in triplicate two bonds, each in the amount of 100 percent of the Contract price. One shall serve as security for the faithful performance of the work (hereafter "Performance Bond"). The second bond shall serve as security for the faithful performance and satisfaction of the persons furnishing materials and performing labor on the work (hereafter "Payment Bond"). Both bonds shall be written by a surety company licensed to transact surety business in the State of California and in the form prescribed by law.

The Performance Bond shall remain in force throughout the period required to complete the work and thereafter for a period of 365 calendar days after final acceptance of the work. The Payment Bond will be released 35 days after the recording date of the Notice of Completion, provided no

liens are filed with the Owner. The Payment Bond shall contain provisions such that if the Contractor or its subcontractor shall fail to pay (a) amounts due under the Unemployment Insurance Code with respect to work performed under the contract, or (b) any amounts required to be deducted, withheld and paid over to the Employment Development Department from the wages of the employees of the Contractor and subcontractors pursuant to Section 13020 of the Unemployment Insurance Code with respect to such work and labor, then the surety will pay these amounts. In case suit is brought upon the payment bond, the surety will pay reasonable attorneys' fees to be fixed by the court.

14. DEFECTIVE MATERIALS; DEFECTIVE WORK.

Should any of the materials or equipment prove defective or should the work as a whole prove defective, due to faulty workmanship, material furnished or methods of installation, or should the work or any part thereof fail to operate properly as originally intended and in accordance with the plans and specifications, due to any of the above causes, all within twelve (12) months after date on which the completed project is accepted by the Owner, the undersigned agrees to reimburse the Owner, upon demand, for its expenses incurred in restoring said work to the condition contemplated in said project, including the cost of any such equipment or materials replaced and the cost of removing and replacing any other work necessary to make such replacement or repairs, or, upon demand by the Owner, to replace any such materials and to repair said work completely without cost to the Owner so that said work will function successfully as originally contemplated.

The Owner shall have the unqualified right to make any needed replacement or repairs after a written notice to cure has been served upon the Contractor and a reasonable time to cure has expired. In the event the Owner elects to have said work performed by the undersigned, the undersigned agrees that the repairs shall be made within a reasonable time after the receipt of demand from the Owner. If the undersigned shall fail or refuse to comply with his obligations under this guaranty, the Owner shall be entitled to all costs and expenses, including attorney's fees, reasonably incurred by reason of the said failure or refusal.

15. LABOR STANDARDS.

A. General: Contractor agrees that construction work shall be subject to the provisions of State and local regulations. In particular, Contractor agrees to comply with all applicable Labor Code requirements whether or not expressly stated herein.

B. Wages:

(1) General: The Contractor and each subcontractor engaged in the work shall pay each employee an amount not less than the rate established for each trade or occupation listed by the Director of the Department of Industrial Relations, State of California. An employee whose type of work is not covered by any of the classified wage rates shall be paid not less than the rate of wage listed for the classification which most nearly corresponds to the type of work to be performed.

(2) State: The Owner has obtained from the Department of Industrial Relations the general prevailing rate of wages in the vicinity of the work to be performed under this Contract. These wage rates are maintained on file by Owner at its principal office and will be made available to any interested party upon request.

(3) Enforcement: These wage rates shall be enforced under Sections 1770 through 1780 of the California Labor Code. The Contractor shall be liable for forfeitures or penalties incurred from noncompliance with Labor Code provisions.

C. Payroll Records: Each Contractor and subcontractor shall keep an accurate payroll record, showing the name, address, social security number, work week, and the actual per diem wages paid to each journeyman, apprentice, worker, or other employee employed by him or her in connection with the work on the Project. Such records shall be certified and available for inspection at all reasonable hours at the principal place of the Contractor as required by Labor Code Section 1776. **Contractor shall provide weekly certified payroll and fringe benefit statements for themselves and subcontractors directly to cp@4-creeks.com. All labor compliance personnel will be subject to interviews by the Public Works Inspector.**

D. Preference for Resident Labor: Whenever possible in the employment of labor for performance of the work, the Contractor shall give preference to qualified persons residing within the general area of the work.

E. Hours of Labor: Pursuant to the Labor Code, eight hours of labor shall constitute a legal day's work. The Contractor or any subcontractor shall not require any more than eight hours of labor in a day from any person employed in the performance of the work under this Contract except for authorized work as provided under paragraph Subsection E below. Failure of the Contractor to perform the work in accordance with this policy of the State of California shall be deemed a failure to comply with the provisions of this Contract.

F. Overtime Work: In accordance with Labor Code Section 1813, the Contractor shall as a penalty to the State or political subdivision on whose behalf the Contract is made or awarded, forfeit twenty-five ($25.00) for each worker employed in the execution of the Contract by the Contractor or by any subcontractor for each calendar day during which said worker is required or permitted to work more than eight hours in any one calendar day and forty hours in any one calendar week in violation of Labor Code Sections 1810-1815.

Overtime and shift work may be established as a regular procedure by the Contractor with reasonable notice and written permission of the Owner. No work other than overtime and shift work established as a regular procedure shall be performed between the hours of 6:00 p.m. and 7:00 a.m. nor on Saturdays, Sundays or holidays except such work as is necessary for the proper care and protection of the work already performed or in case of an emergency.

Contractor agrees to pay the costs of overtime inspection except those occurring as a result of overtime and shift work established as a regular procedure. Overtime inspection shall include inspection required during holidays, Saturdays, Sundays, and weekdays between the hours of 6:00 p.m. and 7:00 a.m. Costs of overtime inspection will cover engineering, inspection, general supervision, and overhead expenses which are directly chargeable to the overtime work. Contractor agrees that Owner shall deduct such charges from payments due the Contractor.

G. Apprentices: The Contractor and subcontractors shall comply with the requirements of Sections 1777.5 and 1777.6 of the Labor Code in the employment of apprentices.

Information relative to apprenticeship standards, wage schedules, and other requirements may be obtained from the Director of Industrial Relations, ex officio the Administrator of Apprenticeship Standards and its branch offices.

H. Compliance with SB 854: California Labor Code: Contractor represents that it has complied and will continue to comply with all applicable registration and disclosure requirements of SB 854 and acknowledges the following:

(1) No contractor or subcontractor may be listed on a bid proposal for a public works project unless registered with the Department of Industrial Relations pursuant to Labor Code section 1725.5 [with limited exceptions from this requirement for bid purposes only under Labor Code section 1771.1(a)]

(2) No contractor or subcontractor may be awarded a contract for public work on a public works project unless registered with the Department of Industrial Relations pursuant to Labor Code section 1725.5.

(3) This project is subject to compliance monitoring and enforcement by the Department of Industrial Relations.

(4) No bid proposals will be accepted, nor any contract entered into with a contractor without proof of registration described above.

(5) Contractor must post any job site notices required by regulation. It is the Contractor's responsibility to know the current regulations.

(6) Contractor must furnish electronic certified payroll records to the Division of Labor Standards Enforcement ("Labor Commissioner") as required. The Contractor is responsible for checking with the Department of Industrial Relations for any notices regarding this requirement.

16. LAWS, REGULATIONS AND PERMITS.

A. General: The Contractor shall give the notices required by law and comply with all laws, ordinances, rules, and regulations pertaining to the conduct of the work. The Contractor shall be liable for violations of the law in connection with work provided by the Contractor. If the Contractor observes that the drawings, specifications are at variance with any laws, ordinances, rules or regulations, the Contractor shall promptly notify the Engineer in writing of such variance. The Owner shall promptly review the matter and, if necessary, shall issue a change order or take any other action necessary to bring about compliance with the law, ordinance, rule, or regulation in question. Contractor agrees not to perform work known to be contrary to any laws, ordinances, rules, or regulations.

B. Permits and Licenses: Unless otherwise specified herein, permits and licenses from governmental agencies which are necessary only for and during the prosecution of the work and the subsequent guarantee period shall be secured and paid for by the Contractor. Permits and licenses of regulatory agencies which are necessary to be maintained after completion of the guarantee period shall be secured and paid for by the Owner.

C. Patents and Royalties: The costs involved in fees, royalties or claims for any patented invention, article, process, or method that may be used upon or in a manner connected with the work under this Contract or with the use of completed work by the Owner, shall be paid by the Contractor. The Contractor and Contractor's sureties shall protect, defend, and hold Owner together with Owner's officers, agents, and employees, harmless against any and all demands made for such fees or claims brought or made by the holder of any invention or patent. Before final payment is made on the account of this Contract, the Contractor shall, if requested by the Owner, furnish acceptable proof of a proper release from all such fees or claims.

Should the Contractor, agent, employee or any of them be enjoined from furnishing or using any invention, article, material or plans supplied or required to be supplied or used under this contract, the Contractor shall promptly pay such royalties and secure the requisite licenses; or, subject to acceptance by the Owner, substitute other articles, materials or appliances in lieu thereof which are of equal efficiency, quality, finish, suitability and market value to those planned or required under the Contract. Descriptive information of these substitutions shall be submitted to the Engineer for determination of general conformance to the design concept and the construction Contract. Should the Owner elect to refuse the substitution, the Contractor agrees to pay such royalties and secure such valid licenses as may be requisite for the Owner, Owner's officers, agents, and employees or any of them, to use such invention, article, material, or appliance without being disturbed or in any way interfered with by any proceeding in law or equity on account thereof.

17. CALIFORNIA LAW AND VENUE.

The terms of this Contract shall be governed by and construed in accordance with the laws of the State of California applicable to contracts entered into and to be performed in California. In the event any part of this Contract shall be held to be invalid, void, or otherwise unenforceable for any reason, the Contract shall be modified rather that voided, if possible, in order to achieve the intent of the parties to the extent possible and in any event, all other provisions of this Contract shall remain valid and enforceable.

18. MUTUAL NEGOTIATION.

Contractor acknowledges that the provisions herein have been mutually negotiated and neither party shall be construed to be the drafter of this Contract.

19. ATTORNEY'S FEES.

In the event of litigation concerning this Contract the prevailing party shall be awarded reasonable attorney fees and costs of suit, in addition to appropriate compensatory damages or other relief ordered for the benefit of the prevailing party.

IN WITNESS WHEREOF, the parties have executed this Contract this _____ day of _____, 2024.

CITY OF DINUBA
(OWNER)

By:_____
City Manager

Approved as to Form:

_____
City Attorney

Arthur J. Onum Well Drilling, Inc.
(CONTRACTOR)

By: A Lewis

Title: C.E.O Alyssa Lewis

94-2445432
Federal Taxpayer I.D. No.

KENNETH D. SCHMIDT AND ASSOCIATES
GROUNDWATER QUALITY CONSULTANTS
600 WEST SHAW AVE., SUITE 250
FRESNO, CALIFORNIA 93704
TELEPHONE (559) 224-4412

August 11, 2020

Mr. Jason Watts
Yamabe & Horn
2985 N. Burl Ave.
Suite 101
Fresno, CA 93727

Re: City of Dinuba TW-21

Dear Jason:

On July 6-17, Johnson Drilling Co. of Navelencia completed a 700-foot deep test well by the casing hammer method. We logged the drill cuttings and a geologic log is attached. The deposits above a depth of 653 feet were brown and the underlying deposits were blue. Thick clay layers that could serve as confining beds were found in the following depth intervals below a depth of 214 feet:

235 to 265 feet	345 to 361 feet
278 to 305 feet	481 to 553 feet
314 to 331 feet	596 to 668 feet.

Depth to water at the time of drilling ranged from 78 to 80 feet.

Airlifted water samples were collected from 10 different depth intervals between 207 and 700 feet in depth. Pumped water samples were collected from four of these depth intervals: 265 to 270 feet, 395 to 410 feet, 473 to 480 feet, and 575 to 590 feet in depth. Water samples for inorganic and trace organic analyses were preserved and hand delivered to APPL, Inc. in Clovis for analyses. Samples for alpha activity were preserved and shipped by overnight delivery to FGL Environmental for analyses.

The attached table summarizes the results for the most important constituents. Total dissolved solids (TDS) concentrations ranged from about 180 to 644 mg/l, and were highest in water samples from the blue deposits below a depth of 668 feet. pH values in samples from above a depth of 550 feet ranged from 7.9

to 8.3. pH values were higher in the blue deposits below a depth of 668 feet. Nitrate-nitrogen concentrations in the samples ranged from less than 1 to 3.7 mg/l, well below the MCL of 10 mg/l. Manganese concentrations were 0.025 mg/l or less, below the recommended MCL of 0.05 mg/l, in all samples, except from 668 to 673 feet in depth (0.048 mg/l). Iron concentrations were less that 0.22 mg/l, less than the recommended MCL of 0.3 mg/l, except for 668 to 673 feet in depth (0.41 mg/l). Arsenic concentrations ranged from 0.9 to 4.6 ppb, less than the MCL of 10 ppb. Arsenic concentrations in samples from above a depth of 550 feet were 2.1 ppb or less. Hexavalent chromium concentrations were 1.3 mg/l or less, less than the proposed MCL of 10 ppb. DBCP concentrations were less than 0.01 ppb, except for one sample (0.03 ppb for 305 to 310 feet in depth). This concentration was below the MCL of 0.2 ppb. EDB and 1,2,3-TCP were not detected in any of the samples. Alpha activities ranged from 0.6 to 3.8 picocuries per liter, well below the MCL of 15 picocuries per liter.

A new well can be constructed at the site. Blank casing would extend from the surface to 305 feet in depth and from 595 to 625 feet in depth. Louvered casing would extend for 305 to 595 feet in depth. Sieve analyses by the Roscoe Moss Co. indicate that the slot size should be 0.06 inch and that SRI No. 8 should be used for the gravel pack. Gravel would be placed from 625 feet up to a depth of 285 feet. A gravel feed tube should be placed from 295 feet in depth to the surface. An annular seal would be placed from 285 feet to the surface. Such a well would tap about 100 feet of coarse-grained water-producing deposits. A properly constructed and developed well should produce about 1,200 gpm.

Please call me if you have any questions.

Sincerely Yours,

Kenneth D. Schmidt

KDS/ms

GEOLOGIC LOG FOR CITY OF DINUBA TEST WELL 21

Depth (feet)	Description
0 - 25	Red-brown silty fine sand
25 - 31	Red-brown silty clay
31 - 53	Light brown sandy silt
53 - 95	Red-brown sandy silt with lenses of fine sand
95 - 102	Brown silty fine to medium sand
102 - 184	Brown silty and sandy clay
184 - 195	Red-brown sandy clay
195 - 207	Red-brown clay
207 - 214	Red-brown silty fine to medium sand
214 - 227	Red-brown clay
227 - 235	Red-brown silty fine to medium sand
235 - 255	Red-brown sandy clay
255 - 265	Red-brown clay
265 - 278	Red-brown silty fine to medium sand
278 - 297	Red-brown sandy clay
297 - 305	Red-brown clay
305 - 314	Red-brown silty fine to medium sand
314 - 321	Red-brown clay
321 - 331	Red-brown sandy clay
331 - 345	Red-brown silty fine to medium sand and small gravel
345 - 361	Red-brown silty clay
361 - 373	Gray fine to medium sand
373 - 375	Gray-brown partially indurated silty clay
375 - 384	Gray fine to medium sand
384 - 397	Brown indurated clay
397 - 410	Brown fine to medium sand
410 - 420	Brown clayey fine to medium sand
420 - 442	Brown clay
442 - 451	Brown fine to medium sand
451 - 459	Brown clay
459 - 465	Red-brown indurated clay (joint clay)
465 - 473	Red-brown clay
473 - 481	Red-brown silty fine to medium sand
481 - 495	Light brown clay
495 - 529	Brown indurated sandy clay
529 - 540	Light brown clay
540 - 543	Brown clay
543 - 553	Brown sandy clay

Continued:

GEOLOGIC LOG FOR CITY OF DINUBA TEST WELL 21
(Continued:)

Depth (feet)	Description
553 - 568	Brown fine to medium sand
568 - 576	Brown clay
576 - 589	Brown fine to medium sand and gravel
589 - 594	Brown indurated clay (joint clay)
594 - 596	Brown fine to medium sand
596 - 653	Brown sandy indurated clay (joint clay)
653 - 668	Blue sandy clay
668 - 673	Blue silty fine to medium sand
673 - 680	Blue clay
680 - 698	Blue fine to medium sand
698 - 700	Blue clay

CITY OF DINUBA TEST WELL 21

Depth Interval (feet)	Fe (mg/l)	Mn (mg/l)	As (ppb)	NO_3-N (mg/l)	Cr +6 (ppb)	EC (umhos/cm)	TDS (mg/l)	pH	DBCP (ppb)	EDB (ppb)	1,2,3 TCP (ppt)	Gross Alpha (pci/l)
207-212 A	0.06	0.021	1.6	3.1	<0.5	254	-	8.1	<0.01	<0.01	<5	1.1
265-270 A	<0.04	0.022	1.1	3.3	<0.5	285	-	8.1	<0.01	<0.01	<5	1.6
265-270 P	0.18	0.005	1.4	3.1	0.51	270	-	7.9	<0.01	<0.01	<5	1.1
305-310 A	0.040	0.014	1.5	3.2	<0.5	267	-	7.9	0.034	<0.01	<5	1.4
395-410 A	<0.04	0.020	1.3	3.7	<0.5	270	246	8.1	<0.01	<0.01	<5	1.5
395-410 P	<0.04	0.009	2.1	3.6	0.6	278	241	8.0	<0.01	<0.01	<5	1.7
442-447 A	<0.04	0.005	1.0	3.1	0.7	224	-	8.0	<0.01	<0.01	<5	2.2
473-480 A	<0.04	0.004	1.0	3.3	0.7	255	-	8.0	<0.01	<0.01	<5	3.8
473-480 P	0.045	0.002	1.0	3.3	1.3	336	-	8.1	<0.01	<0.01	<5	0.9
553-558 A	<0.04	0.006	0.9	3.7	<0.5	336	-	8.2	<0.01	<0.01	<5	1.2
575-590 A	0.215	0.011	1.0	3.7	<0.5	332	284	8.2	<0.01	<0.01	<5	0.6
575-590 P	0.198	0.025	1.9	3.6	<0.5	352	255	8.3	<0.01	<0.01	<5	1.4
668-673 A	0.409	0.048	1.6	2.9	<0.5	308	580	8.6	<0.01	<0.01	<5	2.2
680-700 A	<0.04	0.006	4.6	<0.1	<0.5	546	644	9.2	<0.01	<0.01	<5	0.7
MCL	0.3	0.050	10	10	10		500		0.2	0.05	5	15

City Council Staff Report

Department: CITY CLERK

April 23, 2024

To: Mayor and City Council

From: Maria Alaniz, City Clerk/Human Resources Director

Subject: Conference with Labor Negotiators (MA)

RECOMMENDATION

Pursuant to GC Subdivision 54957.6; Agency designated representative: Maria Alaniz; Karina Solis; Luis Patlan Employee Organizations: City Employees Association; Police Officers' Association; Firefighters' Association; and Unrepresented Employees

EXECUTIVE SUMMARY

OUTSTANDING ISSUES

DISCUSSION

FISCAL IMPACT

PUBLIC HEARING

City Council Staff Report

Department: CITY MANAGER'S OFFICE

April 23, 2024

To: Mayor and City Council

From: Daniel James, Assistant City Manager

Subject: Conference with Real Property Negotiators

RECOMMENDATION

Pursuant to GC 54956.8, Purchase of Real Property APN: 017-182-016
Agency Negotiator(s): Daniel James, Assistant City Manager
Under Negotiation: Letter of Intent to Purchase

EXECUTIVE SUMMARY

OUTSTANDING ISSUES

DISCUSSION

FISCAL IMPACT

PUBLIC HEARING

City Council Staff Report

Department: POLICE SERVICES | May 14, 2024

To: Mayor and City Council

From: Abel Iriarte, Chief of Police

By: Luz Torres, Administrative Assistant

Subject: Approve Third Amendment to the Tulare County Probation Department Non-Custody Intake Program Agreement for FY 2024-25 (AI)

RECOMMENDATION

Council approve the Third Amendment with Tulare County Probation Department for the Non-Custody Intake Program for fiscal year 2024-25 and authorize the Chief of Police or designee to execute the agreement.

EXECUTIVE SUMMARY

The Dinuba Police Department and the Tulare County Probation Department initiated a partnership and mutual agreement for the Thunderbolt Program in July of 1998. Since 2001, the agreement has provided for two days per week service by a probation officer. The program has since change its name to the Non-Custody Intake Program.

OUTSTANDING ISSUES

None.

DISCUSSION

Th Non-Custody Intake Program is a worthwhile alternative for the youth of our community, which provides informal probation for first-time offenders instead of charging them with a formal criminal record. The estimated cost of the program for fiscal year 2024-25 is $22,434. The Police Department's fiscal year 2024-25 budget reflects an allocation of $22,434 to assist in the costs associated with the officer's salary, benefits, communication, and transportation costs, the County shall be responsible for the balance of the costs.

The Third Amendment for fiscal year 2024-25 program and the costs estimate is

enclosed herein as Attachment 'A'. The executed agreement #30233 that was entered into in 2021 is enclosed as Attachment 'B'.

FISCAL IMPACT

The estimated program costs for fiscal year 2024-25 budget will be $22,434. There are sufficient funds in the budget to cover the program.

PUBLIC HEARING

None.

ATTACHMENTS:

ATTACHMENT A - FY 2024-25 Third Amendment Non-Custody Intake Program
ATTACHMENT B - Executed Agreement #30233 Non-Custody Intake Program

COUNTY OF TULARE
SERVICES AGREEMENT AMENDMENT FORM
REVISION APPROVED 01/01/2018

THIRD AMENDMENT TO
TULARE COUNTY AGREEMENT NO. 30233

THIS THIRD AMENDMENT ("Amendment") to Tulare County Agreement Number 30233 ("Agreement") is entered into by and between the **COUNTY OF TULARE** ("COUNTY") and the **CITY OF DINUBA** ("CITY") as of_____**,** with reference to the following:

A. The COUNTY and the CITY entered into Agreement No. 30233 effective from July 1, 2021, through June 30, 2022, to obtain the services of a Deputy Probation Officer employed by the COUNTY for its Non-Custody Intake Program.

B. The COUNTY and the CITY entered into the First Amendment to extend the term one (1) additional year effective from July 1, 2022, through June 30, 2023 and to update the cost.

C. The COUNTY and the CITY entered into the Second Amendment to extend the term one (1) additional year effective from July 1, 2023, through June 30, 2024 and to update the cost.

D. The COUNTY and the CITY now wish to amend the Agreement to increase the maximum dollar amount of $60,627 by $22,434 for a total amount not to exceed $83,061, and to extend the term one (1) additional year effective from July 1, 2024, through June 30, 2025.

ACCORDINGLY, PROVIDER COUNTY and RECIPIENT COUNTY agree as follows:

1. Section 1 of the Agreement, entitled "TERM", is hereby revised to read as follows:
   1. Term: This Agreement shall become effective as of July 1, 2021, and shall expire at 11:59 PM on June 30, 2025, unless earlier terminated as provided below, or unless the Parties extend the term by a written amendment to this Agreement.

2. This Third Amendment to Tulare County Agreement Number 30233 becomes effective as of July 1, 2024.

3. Exhibit B (Payment for Services) of the Agreement is hereby replaced and superseded with the attached Exhibit B to reflect the changes described in Section D above.

4. Except as provided above, all other terms and conditions of the Agreement shall remain in full force and effect.

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THIRD AMENDMENT TO
TULARE COUNTY AGREEMENT NO. 30233

THE PARTIES, having read and considered the above provisions, indicate their agreement by their authorized signatures below.

CITY OF DINUBA

Date_____ By_____

Print Name Luis Patlan

Title City Manager

Date_____ By_____

Print Name Abel Iriarte

Title Chief of Police

[Pursuant to Corporations Code section 313, County policy requires that contracts with a Corporation be signed by both (1) the chairman of the Board of Directors, the president or any vice-president (or another officer having general, operational responsibilities), and (2) the secretary, any assistant secretary, the chief financial officer, or any assistant treasurer (or another officer having recordkeeping or financial responsibilities), unless the contract is accompanied by a certified copy of a resolution of the corporation's Board of Directors authorizing the execution of the contract. Similarly, pursuant to California Corporations Code section 17703.01, County policy requires that contracts with a Limited Liability Company be signed by at least two managers, unless the contract is accompanied by a certified copy of the articles of organization stating that the LLC is managed by only one manager.]

COUNTY OF TULARE

Date_____ By_____

Chair, Board of Supervisors

ATTEST: JASON T. BRITT
County Administrative Officer/Clerk of the Board
of Supervisors of the County of Tulare

By_____

Deputy Clerk

THIRD AMENDMENT TO
TULARE COUNTY AGREEMENT NO. 30233

EXHIBIT B

PAYMENT FOR SERVICES

The CITY agrees to reimburse the COUNTY twenty percent (20%) of all costs of the full-time Probation Officer's salary, benefits, communication, and transportation costs, including Workers' Compensation insurance and retirement contributions, and the COUNTY shall be responsible for the balance of said costs. The COUNTY will bill the CITY at the end of each quarter for the costs and expenses incurred during the quarter, and the CITY shall pay the invoice within thirty (30) days of receipt. The total amount of this agreement will not exceed $22,434 for Fiscal Year 2024-25. All billings shall be directed to the Dinuba Chief of Police.

First Quarter	July 1 to September 30
Second Quarter	October 1 to December 30
Third Quarter	January 1 to March 30
Fourth Quarter	April 1 to June 30

Tulare County Probation Department

Non-Custody Intake Program- Dinuba PD

Cost Estimate for Fiscal Year 2024/2025
One (1) Probation Officer II @ Range 877; Step 1

Description		Program Costs	50%
Salaries & Benefits			
	Regular Salary	63,416.43	
	Other Pay	650.00	
	Benefits	11,643.14	
	Retirement	13,843.47	
	Social Security	4,846.60	
	POB	7,679.17	
	Unemployment Insurance	2,321.56	
	Workers Comp.	6,168.77	
Salary and Benefits Total		$110,569.14	$55,284.57
	Communication Cost	600.00	
	Transportation Cost	1,000.00	
Communication & Transportation Total		$1,600.00	800.00
Total Estimated Cost per Officer		**112,169.14**	**$56,084.57**
Agency Cost	**One-half Day Per Week**	**$5,608.00**	
	3/4 Day Per Week	**$8,412.00**	
	One Day Per Week	**$11,217.00**	
	1 1/4 Day Per Week	**$14,021.00**	
	Two Days Per Week	**$22,434.00**	
	Three Days Per Week	**$33,651.00**	
	Four Days Per Week	**$44,868.00**	

COUNTY OF TULARE
SERVICES AGREEMENT FORM
REVISION APPROVED AS OF 01/01/2021

TULARE COUNTY AGREEMENT NO. 30233

COUNTY OF TULARE
SERVICES AGREEMENT
CITY OF DINUBA

THIS AGREEMENT ("Agreement") is entered into as of June 22, 2021, between the **COUNTY OF TULARE**, a political subdivision of the State of California ("COUNTY"), and **CITY OF DINUBA** ("CITY"). COUNTY and CITY are each a "Party" and together are the "Parties" to this Agreement, which is made with reference to the following:

A. The CITY desires to benefit from the services of Probation Officer(s) employed by the COUNTY for its Non-custody Intake Program;

B. The parties are willing to enter into this Agreement upon the terms and conditions set forth.

C. Both parties intend for this agreement to replace and supersede all existing contracts for the provision of Probation Officer services for the Non-custody Intake Program.

THE PARTIES AGREE AS FOLLOWS:

1. **TERM:** This Agreement becomes effective as of **July 1, 2021** and expires at 11:59 PM on **June 30, 2022** unless earlier terminated as provided below, or unless the Parties extend the term by a written amendment to this Agreement.

2. **SERVICES:** See attached **Exhibit A**

3. **PAYMENT FOR SERVICES:** See attached **Exhibit B**

4. **INSURANCE:** Before approval of this Agreement by COUNTY, CITY must file with the Clerk of the Board of Supervisors evidence of the required insurance as set forth in the attached **Exhibit C**

5. **GENERAL AGREEMENT TERMS AND CONDITIONS:** COUNTY'S "General Agreement Terms and Conditions (Form revision approved as of 01/01/2021)" are hereby incorporated by reference and made a part of this Agreement as if fully set forth herein. COUNTY'S "General Agreement Terms and Conditions" can be viewed at http://tularecountycounsel.org/default/index.cfm/public-information/

6. **ADDITIONAL EXHIBITS:** CITY shall comply with the terms and conditions of the Exhibits listed below and identified with a checked box, which are by this reference made a part of this Agreement.

☐	**Exhibit __**	Additional terms and conditions for federally-funded contracts. This Exhibit can be viewed at http://tularecountycounsel.org/default/index.cfm/public-information/
☐	**Exhibit __**	

7. **NOTICES:** (a). Except as may be otherwise required by law, any notice to be given must be written and must be either personally delivered, sent by facsimile transmission, or sent by first class mail, postage prepaid and addressed as follows:

COUNTY OF TULARE
SERVICES AGREEMENT
CITY OF DINUBA

COUNTY:

TULARE COUNTY PROBATION DEPARTMENT
3241 West Noble Avenue
Visalia, California 93277
Phone No.: +1 (559) 608-9035
Fax No.: +1 (559) 687-6984

With a Copy to:

COUNTY ADMINISTRATIVE OFFICER
2800 West Burrel Avenue
Visalia, California 93291
Phone No.: +1 (559) 636-5005
Fax No.: +1 (559) 733-6318

CITY:

Luz Torres, Administrative Assistant
City of Dinuba
680 South Alta Avenue
Dinuba, California 93618
Phone No.: +1 (559) 591-5900
Fax No.: +1 (559) 591-5902

(b). Notice personally delivered is effective when delivered. Notice sent by facsimile transmission is deemed to be received upon successful transmission. Notice sent by first class mail will be deemed received on the fifth calendar day after the date of mailing. Either Party may change the above address by giving written notice under this section.

8. **AUTHORITY:** CITY represents and warrants to COUNTY that the individual(s) signing this Agreement on its behalf are duly authorized and have legal capacity to sign this Agreement and bind CITY to its terms. CITY acknowledges that COUNTY has relied upon this representation and warranty in entering into this Agreement.

9. **COUNTERPARTS:** The Parties may sign this Agreement in counterparts, each of which shall be deemed an original and all of which taken together form one and the same agreement. A signed copy or signed counterpart of this Agreement delivered by facsimile, email, or other means of electronic transmission shall be deemed to have the same legal effect as delivery of a signed original or signed copy of this Agreement.

10. **MANUAL OR ELECTRONIC SIGNATURES:** The Parties may sign this Agreement by means of manual or electronic signatures. The Parties agree that the electronic signature of a Party, whether digital or encrypted, is intended to authenticate this Agreement and to have the same force and effect as a manual signature. For purposes of this Agreement, the term "electronic signature" means any electronic sound, symbol, or process attached to or logically associated with this Agreement and executed and adopted by a Party with the intent to sign this Agreement, including facsimile, portable document format, or email electronic signatures, pursuant to the California Uniform Electronic Transactions Act (Cal. Civ. Code §§ 1633.1 to 1633.17), as it may be amended from time to time.

[THIS SPACE LEFT BLANK INTENTIONALLY; SIGNATURES FOLLOW ON NEXT PAGE]

COUNTY OF TULARE
SERVICES AGREEMENT
CITY OF DINUBA

THE PARTIES, having read and considered the above provisions, indicate their agreement by their authorized signatures below.

CITY OF DINUBA

Date: 5/28/2021

By _____

Print Name Luis Patlan

Title City Manager

Date: 5/28/2021

By _____

Print Name Devon Popovich

Title Chief of Police

[Pursuant to Corporations Code section 313, County policy requires that contracts with a **Corporation** be signed by both (1) the chairman of the Board of Directors, the president or any vice-president (or another officer having general, operational responsibilities), and (2) the secretary, any assistant secretary, the chief financial officer, or any assistant treasurer (or another officer having recordkeeping or financial responsibilities), unless the contract is accompanied by a certified copy of a resolution of the corporation's Board of Directors authorizing the execution of the contract. Similarly, pursuant to California Corporations Code section 17703.01, County policy requires that contracts with a **Limited Liability Company** be signed by at least two managers, unless the contract is accompanied by a certified copy of the articles of organization stating that the LLC is managed by only one manager.]

COUNTY OF TULARE

Date: 6/22/2021

By _____
Chair, Board of Supervisors

ATTEST: JASON T. BRITT
County Administrative Officer/Clerk of the Board of Supervisors of the County of Tulare

By _____
Deputy Clerk

Approved as to Form
COUNTY COUNSEL

By _____
Deputy 6/8/2021

Matter # 2021433

COUNTY OF TULARE
SERVICES AGREEMENT
CITY OF DINUBA

EXHIBIT A

SERVICES

The COUNTY shall provide to CITY two-fifths (2/5) of one Deputy Probation Officer full-time position, (two (2) days per week). "Full-time" shall be deemed as no less than 20 hours (50%) and a maximum of 40 hours per week. The Deputy Probation Officer shall be employed by the County and shall be under the exclusive direction and control of Probation. The services outlined below shall be assigned and carried out after consultation with the CITY, and approval from the Chief Probation Officer or her authorized representative. COUNTY shall provide a substitute Deputy Probation Officer should the permanently assigned Deputy Probation Officer be unavailable for an assigned workday.

The Probation Officer shall provide the following services relative to minors within Section 602 of the Welfare and Institutions Code:

a) Out-of-custody intake of Section 602 referrals within the City;

b) Diversion of juvenile offenders into meaningful and effective programs for the purpose of preventing their activities from escalating in a manner that may require that they be declared wards of the Juvenile Court;

c) Supervision of minors placed on informal probation within the provisions of Section 654 of the Welfare and Institutions Code;

d) Assistance in developing community-based delinquency prevention programs in conjunction with the Visalia Police Department, schools, and community-based youth organizations;

e) Activities may change as requested by written agreement of both parties.

COUNTY OF TULARE
SERVICES AGREEMENT
CITY OF DINUBA

EXHIBIT B

PAYMENT FOR SERVICES

The CITY agrees to reimburse the COUNTY fifty percent (50%) of all costs of two-fifths (2/5), which equates to 16 hours per week, of a Probation Officer's salary, benefits, communication, and transportation costs, including Workers' Compensation insurance and retirement contributions, and the COUNTY agrees to pay the balance of said costs. The COUNTY will bill the CITY at the end of each quarter for the costs and expenses incurred during the quarter, and the CITY shall pay the invoice within thirty (30) days of receipt. All billings shall be directed to the Dinuba Chief of Police, City of Dinuba, 680 South Alta Avenue, Dinuba, California 93618.

First Quarter	July 1 to September 30
Second Quarter	October 1 to December 30
Third Quarter	January 1 to March 30
Four Quarter	April 1 to June 30

COUNTY OF TULARE
SERVICES AGREEMENT
CITY OF DINUBA

EXHIBIT C

NON-PROFESSIONAL SERVICES
INSURANCE REQUIREMENTS

CITY shall provide and maintain insurance for the duration of this Agreement against claims for injuries to persons and damage to property which may arise from, or in connection with, performance under the Agreement by the CITY, his agents, representatives, employees and subcontractors, if applicable.

A. Minimum Scope & Limits of Insurance

1. Commercial General Liability coverage of $1,000,000 on an occurrence basis, including products and completed operations, property damage, bodily injury, and personal & advertising injury (occurrence Form CG 00 01). If a general aggregate applies, either the general aggregate limit shall apply separately to this project/location (ISO CG 25 03 or 25 04) or the general aggregate, either the general aggregate limit shall apply separately to this project/location (ISO CG 25 03 or 25 04) or the general aggregate limit must be no less than $2,000,000.

2. Insurance Services Office Form Number CA 00 01 covering Automobile Liability, (any auto) of no less than $1,000,000 per accident for bodily injury and property damage. If an annual aggregate applies it must be no less than 2,000,000.

3. Workers' Compensation insurance as required by the State of California, with Statutory Limits, and Employer's Liability Insurance with limit of no less than $1,000,000 per accident for bodily injury or disease.

B. Specific Provisions of the Certificate

1. If any of the required insurance is written on a claims made form, the retroactive date must be before the date of the contract or the beginning of the contract work and must be maintained and evidence of insurance must be provided for at least three (3) years after completion of the contract work.

2. CITY must submit endorsements to the General Liability reflecting the following provisions:

   a. *The COUNTY OF TULARE, its officers, agents, officials, employees and volunteers are to be covered as additional insureds as respects: liability arising out of work or operations performed by or on behalf of the CITY including materials, parts, or equipment furnished in connection with such work or operation.*

COUNTY OF TULARE
SERVICES AGREEMENT
CITY OF DINUBA

b. *For any claims related to this project, the CITY's insurance coverage shall be primary insurance at lease as broad as ISO CG 20 01 01 13 as respects the COUNTY, its officers, agents, officials, employees and volunteers. Any insurance or self-insurance maintained by the COUNTY, its officers, agents, officials, employees or volunteers shall be excess of the CITY's insurance and shall not contribute with it.*

c. *Each insurance policy required by this agreement shall provide that coverage shall not be canceled, except with written notice to the COUNTY.*

d. *CITY hereby grants to COUNTY a waiver of any right to subrogation which any insurer of the CITY may acquire against the COUNTY by virtue of the payment of any loss under such insurance. CITY agrees to obtain any endorsement that may be necessary to affect this waiver of subrogation, but this provision applies regardless of whether or not the COUNTY has received a waiver of subrogation endorsement from the insurer.*

3. *The Workers' Compensation policy shall be endorsed with a waiver of subrogation in favor of the COUNTY for all work performed by the CITY, its employees, agents, and subcontractors CITY waives all rights against the COUNTY and its officers, agents, officials, employees and volunteers for recovery of damages to the extent these damages are covered by the workers compensation and employer's liability.*

C. Deductibles and Self-Insured Retentions
Self-insured retentions must be declared, and the COUNTY Risk Manager must approve any deductible or self-insured retention that exceeds $100,000.

D. Acceptability of Insurance
Insurance must be placed with insurers with a current rating given by A.M. Best and Company of no less than A-:VII and a Standard & Poor's rating (if rated) of at least BBB and from a company approved by the Department of Insurance to conduct business in California. Any waiver of these standards is subject to approval by the County Risk Manager.

E. Verification of Coverage
Prior to approval of this Agreement by the COUNTY, the CITY shall file with the submitting department, certificates of insurance with original endorsements effecting coverage in a form acceptable to the COUNTY. Endorsements must be signed by persons authorized to bind coverage on behalf of the insurer. The COUNTY reserves the right to require certified copies of all required insurance policies at any time.

ATTACHMENT 'B'

Tulare County Probation Department

Non-Custody Intake Program- Dinuba PD

Cost Estimate for Fiscal Year 2021/2022
One (1) Probation Officer I @ Range 877; Step 2

Description		Program Costs	50%
Salaries & Benefits			
	Regular Salary	$50,743.00	
	Other Pay	1,616.00	
	Benefits	9,034.00	
	Retirement	8,499.00	
	Social Security	3,811.00	
	Unemployment Insurance	787.00	
	Workers Comp.	4,976.00	
Salary and Benefits Total		$79,466.00	$39,733.00
	Communication Cost	606.00	
	Transportation Cost	2,625.00	
Communication & Transportation Total		$3,231.00	1,615.50
Total Estimated Cost per Officer		**82,697.00**	**$41,348.50**
Agency Cost	**One-half Day Per Week**	**$4,135.00**	
	3/4 Day Per Week	**$6,201.00**	
	One Day Per Week	**$8,270.00**	
	1 1/4 Day Per Week	**$10,337.00**	
	Two Days Per Week	**$16,539.00**	
	Three Days Per Week	**$24,809.00**	
	Four Days Per Week	**$33,079.00**	

City Council Staff Report

Department: FINANCE SERVICES May 14, 2024

To: Mayor and City Council

From: Karina Solis, Administrative Services Director

By: Jacqueline Lopez, Senior Fiscal Analyst

Subject: Initiation of Proceedings and Intent for the Annual Levy of Landscape and Lighting Districts Annual Assessments for Fiscal Year 2024/25. (KS)

RECOMMENDATION

City take the following action by one motion:

1. Adopt Resolution No. 2024-25 initiating proceedings for annual levy and collection of assessments and ordering the preparation of the Annual Report for Landscaping and Lighting Assessment Districts for Fiscal Year 2024/25; and

2. Adopt Resolution No. 2024-26 approving the Annual Report for the City's Landscaping and Lighting Assessment Districts for Fiscal Year 2024/25; and

3. Adopt Resolution No. 2024-27 declaring intention to levy and collect assessments within the City's Landscaping and Lighting Assessment Districts for Fiscal Year 2024/25 and setting the time and the place for the public hearing on the levy of the proposed assessments.

EXECUTIVE SUMMARY

The City of Dinuba, by previous resolutions, formed a total of 18 Landscaping and Lighting Assessment Districts (collectively referred to as the "Districts"). The Landscaping and Lighting Act of 1972, pursuant to which these Districts were formed, requires City Council action annually to update the assessments which appear on the Tulare County property tax roll. The amount of the levy on each parcel is proposed to either stay the same or increase from Fiscal Year 2024/25. The action by the Council will initiate proceedings and set a public hearing for June 11, 2024, to receive public testimony on the annual assessments.

OUTSTANDING ISSUES

None.

DISCUSSION

The Landscaping and Lighting Act of 1972 ("the Act") authorizes cities to impose assessments on benefitted properties to finance construction of street landscaping, street lighting, traffic signals, parks, street trees, sidewalk repair, recreational improvements; as well as maintenance and servicing of any of these improvements. In accordance with Act, the City formed 18 Districts.

Each year, the City prepares an annual report for each District, along with the District estimates for an operating budget, to calculate the assessment annually levied for each parcel. This budget determines what maintenance operations are performed for the fiscal year and directs the County Assessor how much to levy each parcel.

The Fiscal Year 2024/25 Annual Report prepared for the City of Dinuba Landscaping and Lighting Assessment Districts (Attachment 'D') is enclosed herein.

The annual report contains the following information:

- The plans and specifications describing the general nature, location and extent of the improvements to be maintained;
- An estimate of cost of the maintenance and/or servicing of the improvements for the referenced fiscal year;
- A diagram showing the areas and the properties to be assessed; and
- An assessment of the estimated costs of the maintenance and/or servicing, assessing the net amount upon all assessable lots and/or parcels in proportion to the benefits received.
- Assessments that are not proposed to increase from the previous year above that previously approved by the property owners (as "increased assessment" is defined in Section 54954.6 of the Government Code).

State regulations require a two-part process to complete the annual levy. The first part of the process requires Council to take action to initiate proceedings for the levy, approve the Annual Report for the Districts and call for a public hearing. The second part to complete the levy process is for the Council to conduct a public hearing and adopt the Annual Report and order the levy and collection of the assessment within the Districts.

If authorized by the Council, a public hearing will be noticed for June 11, 2024. Following the public hearing and approval by the Council, the assessment data will be delivered to the Tulare County Auditor-Controller's Office and processed for the collection of assessments in FY 2024/25.

FISCAL IMPACT

The amount of the levy on each parcel is proposed to either stay the same or increase from Fiscal Year 2023/24. The rates are less than or equal to the property owner approved maximum assessment.

In order to fund the maintenance activities of all 18 Districts, it is estimated that a total annual budget of approximately $558,131 is required for Fiscal Year 2024/25, of which, $50,968 is General Benefit that cannot be funded through the assessments. It is anticipated that a total of approximately $483,703 will be collected in assessment revenue. A total of $13,431 in available district funds will be used to fund a portion of the difference between the anticipated expenses and assessment revenue. The remaining difference of approximately $10,029 represents shortfalls within specific districts and will need to be funded via a contribution from an unrestricted revenue source by the City.

PUBLIC HEARING

A public hearing notice will be published in the Dinuba Sentinel and on the City's website for June 11, 2024.

ATTACHMENTS:

A. Resolution No. 2024-25, initiating proceedings for the annual levy and collection of assessments and ordering the preparation of the Annual Report for Landscaping and Lighting Assessment Districts for Fiscal Year 2024/25

B. Resolution No. 2024-26, approving the Annual Report for the City's Landscaping and Lighting Assessment Districts for Fiscal Year 2024/25

C. Resolution No. 2024-27, declaring intention to levy and collect assessments within the City's Landscaping and Lighting Assessment Districts for Fiscal Year 2024/25, and setting the time and the place for the public hearing

D. FY 2024/25 Annual Engineer's Report for the Landscape and Lighting Assessment Districts

RESOLUTION NO. 2024-25

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF DINUBA, CALIFORNIA, INITIATING PROCEEDINGS FOR THE ANNUAL LEVY AND COLLECTION OF ASSESSMENTS AND ORDERING THE PREPARATION OF AN ANNUAL REPORT FOR LANDSCAPING AND LIGHTING ASSESSMENT DISTRICTS FOR FISCAL YEAR 2024/25

WHEREAS, the City Council of the City of Dinuba ("City Council"), pursuant to the terms of the Landscaping and Lighting Act of 1972, Division 16, Part 2 of the California Streets and Highways Code (commencing with Section 22500), previously formed the landscaping and lighting assessment districts (the "Districts") known and designated as follows:

- Country Club Estates No. 3 Subdivision Assessment District No. 89-01
- Harvest Estates Subdivision Assessment District No. 90-01
- Peachwood Village Subdivision Assessment District No. 90-02
- Nebraska Park/Pond Benefit Landscaping and Lighting Assessment District No. 92-01
- Marshall Acres Landscaping and Lighting Assessment District No. 93-01
- Tierra Vista Phase I Assessment District No. 95-01
- Sierra Heights Landscaping and Lighting Assessment District No. 95-02
- Alta Mission Estates Landscaping and Lighting Assessment District No. 98-01
- Morningside Phase 1 Landscaping and Lighting Assessment District No. 98-02
- Morningside Phase 2 Landscaping and Lighting Assessment District No. 99-01
- Sugar Plum – Villagio Landscape and Lighting Assessment District No. 06-01
- Citrus Heights Landscape and Lighting Assessment District No. 06-02
- Sierra View Estates Landscape and Lighting Assessment District No. 06-03
- Stony Creek Landscape and Lighting Assessment District No. 06-04
- Parkside-Muirfield Landscape and Lighting Assessment District No. 08-01
- Viscaya I & II Landscape and Lighting Assessment District No. 09-01
- Lincoln-McKinley Estates Landscape and Lighting Assessment District No. 10-02
- Parkside Village Unit Nos. 2 and 3 Landscape and Lighting Assessment District

WHEREAS, the City Council wishes to initiate proceedings to provide for the levy and collection of assessments for Fiscal Year 2024/25 in order to provide for the necessary costs and expenses pertaining to the maintenance of the improvements within the Districts.

WHEREAS, the City Council has retained NBS for the purpose of assisting with the annual levy and collection of the Districts, and to prepare and file an annual report in accordance with the Landscaping and Lighting Act of 1972.

NOW, THEREFORE, the City Council of the City of Dinuba, DOES HEREBY RESOLVE as follows:

1. The City Council hereby orders NBS to prepare and file with the City Clerk the Annual Report concerning the levy and collection of assessments within the Districts for the Fiscal Year commencing July 1, 2024 and ending June 30, 2025. The Annual Report shall contain the following information:

a. The plans and specifications describing the general nature, location and extent of the improvements to be maintained.
b. An estimate of cost of the maintenance and/or servicing of the improvements for the referenced fiscal year.
c. A diagram showing the areas and the properties to be assessed.
d. An assessment of the estimated costs of the maintenance and/or servicing, assessing the net amount upon all assessable lots and/or parcels in proportion to the benefits received.

2. The public interest and convenience requires, and it is the intention of this City Council, to levy and collect assessments to pay the annual costs and expenses for the installation, replacement, maintenance and/or servicing of the improvements within each District. No new improvements or substantial changes to the existing improvements are being proposed at this time.

THE FOREGOING RESOLUTION WAS ADOPTED upon motion of Council Member _____, seconded by Council Member _____, at a regular meeting this 14th day of May, 2024, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAINED:

_____
Mayor, City of Dinuba

ATTEST:

_____
City Clerk, City of Dinuba

APPROVED AS TO FORM:

_____
City Attorney, City of Dinuba

RESOLUTION NO. 2024-26

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF DINUBA, CALIFORNIA, APPROVING THE ANNUAL REPORT FOR THE CITY'S LANDSCAPING AND LIGHTING ASSESSMENT DISTRICTS FOR FISCAL YEAR 2024/25

WHEREAS, the City Council of the City of Dinuba ("City Council"), pursuant to the terms of the Landscaping and Lighting Act of 1972, Division 16, Part 2 of the California Streets and Highways Code (commencing with Section 22500), previously formed the landscaping and lighting assessment districts (the "Districts") known and designated as follows:

- Country Club Estates No. 3 Subdivision Assessment District No. 89-01
- Harvest Estates Subdivision Assessment District No. 90-01
- Peachwood Village Subdivision Assessment District No. 90-02
- Nebraska Park/Pond Benefit Landscaping and Lighting Assessment District No. 92-01
- Marshall Acres Landscaping and Lighting Assessment District No. 93-01
- Tierra Vista Phase I Assessment District No. 95-01
- Sierra Heights Landscaping and Lighting Assessment District No. 95-02
- Alta Mission Estates Landscaping and Lighting Assessment District No. 98-01
- Morningside Phase 1 Landscaping and Lighting Assessment District No. 98-02
- Morningside Phase 2 Landscaping and Lighting Assessment District No. 99-01
- Sugar Plum – Villagio Landscape and Lighting Assessment District No. 06-01
- Citrus Heights Landscape and Lighting Assessment District No. 06-02
- Sierra View Estates Landscape and Lighting Assessment District No. 06-03
- Stony Creek Landscape and Lighting Assessment District No. 06-04
- Parkside-Muirfield Landscape and Lighting Assessment District No. 08-01
- Viscaya I & II Landscape and Lighting Assessment District No. 09-01
- Lincoln-McKinley Estates Landscape and Lighting Assessment District No. 10-02
- Parkside Village Unit Nos. 2 and 3 Landscape and Lighting Assessment District

WHEREAS, the City retained NBS for the purpose of assisting with the levy of the Districts and the preparation and filing of the Annual Report for Fiscal Year 2024/25.

WHEREAS, the Council has, by previous resolution, ordered NBS to prepare and file such Annual Report.

WHEREAS, NBS has prepared and filed with the City Clerk, and the City Clerk has presented to the City Council, such report, which is entitled "City of Dinuba, Fiscal Year 2024/25 Engineer's Report, Landscaping and Lighting Assessment Districts."

WHEREAS, the City Council has carefully examined and reviewed the Annual Report as presented, and is satisfied with each and all of the items and documents as set forth therein, and finds that the assessment levy has been spread in accordance with the special benefits received from the improvements, operation, maintenance, and services to be performed, set forth in the Annual Report.

NOW, THEREFORE, the City Council of the City of Dinuba, DOES HEREBY RESOLVE as follows:

1. The City Council hereby approves the Annual Report concerning the levy of assessments for the Districts, as submitted by NBS, for the fiscal year commencing July 1, 2024 and ending June 30, 2025.

THE FOREGOING RESOLUTION WAS ADOPTED upon motion of Council Member _____, seconded by Council Member _____, at a regular meeting this 14th day of May, 2024, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAINED:

_____
Mayor, City of Dinuba

ATTEST:

_____
City Clerk, City of Dinuba

APPROVED AS TO FORM:

_____
City Attorney, City of Dinuba

RESOLUTION NO. 2024-27

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF DINUBA, CALIFORNIA, DECLARING ITS INTENTION TO LEVY AND COLLECT ASSESSMENTS WITHIN THE CITY'S LANDSCAPING AND LIGHTING ASSESSMENT DISTRICTS FOR FISCAL YEAR 2024/25, AND SETTING THE TIME AND THE PLACE FOR A PUBLIC HEARING ON THE LEVY OF THE PROPOSED ASSESSMENTS

WHEREAS, the City Council of the City of Dinuba ("City Council"), pursuant to the terms of the Landscaping and Lighting Act of 1972, Division 16, Part 2 of the California Streets and Highways Code (commencing with Section 22500), previously formed the landscaping and lighting assessment districts (the "Districts") known and designated as follows:

- Country Club Estates No. 3 Subdivision Assessment District No. 89-01
- Harvest Estates Subdivision Assessment District No. 90-01
- Peachwood Village Subdivision Assessment District No. 90-02
- Nebraska Park/Pond Benefit Landscaping and Lighting Assessment District No. 92-01
- Marshall Acres Landscaping and Lighting Assessment District No. 93-01
- Tierra Vista Phase I Assessment District No. 95-01
- Sierra Heights Landscaping and Lighting Assessment District No. 95-02
- Alta Mission Estates Landscaping and Lighting Assessment District No. 98-01
- Morningside Phase 1 Landscaping and Lighting Assessment District No. 98-02
- Morningside Phase 2 Landscaping and Lighting Assessment District No. 99-01
- Sugar Plum – Villagio Landscape and Lighting Assessment District No. 06-01
- Citrus Heights Landscape and Lighting Assessment District No. 06-02
- Sierra View Estates Landscape and Lighting Assessment District No. 06-03
- Stony Creek Landscape and Lighting Assessment District No. 06-04
- Parkside-Muirfield Landscape and Lighting Assessment District No. 08-01
- Viscaya I & II Landscape and Lighting Assessment District No. 09-01
- Lincoln-McKinley Estates Landscape and Lighting Assessment District No. 10-02
- Parkside Village Unit Nos. 2 and 3 Landscape and Lighting Assessment District

WHEREAS, the City Council desires to take proceedings to provide for the levy and collection of assessments for Fiscal Year 2024/25 to provide for the costs and expenses necessary to pay for the maintenance of the improvements within the Districts.

WHEREAS, there has been presented and approved by the City Council the Annual Report, as required by law, and the City Council is desirous of continuing with the proceedings for said annual assessment levy.

NOW, THEREFORE, the City Council of the City of Dinuba, DOES HEREBY RESOLVE as follows:

1. That the above recitals are all true and correct.
2. That the public interest and convenience requires, and it is the intention of this City Council, to levy and collect assessments for the fiscal year commencing July 1, 2024 and ending June 30, 2025 to pay the annual costs and expenses for the installation, replacement, maintenance and/or servicing of the improvements for the above-referenced Districts.
3. That said improvements are of direct benefit to the properties within the boundaries of the Districts. The City Council declared the area to be benefited by said improvements, and for particulars, reference is made to the boundary maps as previously approved by the City Council, which is, by reference, incorporated into the Annual Report, a copy of which is on file in the Office of the City Clerk and open for public inspection, and are designated as "City of Dinuba, Fiscal Year 2024/25 Engineer's Report, Landscaping and Lighting Assessment Districts."

4. That the Annual Report, as approved by the City Council, is on file in the Office of the City Clerk, and open for public inspection. Reference is made to the Annual Report for a full and detailed description of the improvements to be maintained, the boundaries of the Districts and any zones therein, and the proposed assessments upon assessable lots and parcels of land within Districts.

5. All costs and expenses of the works of maintenance and incidental expenses have been apportioned and distributed to the benefiting parcels in accordance with the special benefits received from the improvements.

6. The assessments are not proposed to increase from the previous year above that previously approved by the property owners (as "increased assessment" is defined in Section 54954.6 of the Government Code).

7. Notice is hereby given that on Tuesday, June 11, 2024 at 6:30 p.m. in City Council Chambers, at 405 E. El Monte Way, Dinuba, California, the City Council will hold a hearing on the levy of the proposed assessment, at which time all interested persons shall be afforded an opportunity to hear and be heard. Any interested person may, prior to the conclusion of the hearing, file a written protest with the City Clerk or, having previously filed a protest, file a written withdrawal of the protest. A written protest shall state all grounds of objection. A protest by a property owner shall contain a description sufficient to identify the property owned by that person.

8. At least 10 days prior to the date of the hearing, the City Clerk shall give notice of the hearing by causing this resolution to be published once in a newspaper of general circulation within the City.

THE FOREGOING RESOLUTION WAS ADOPTED upon motion of Council Member _____, seconded by Council Member _____, at a regular meeting this 14th day of May, 2024, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAINED:

_____
Mayor, City of Dinuba

ATTEST:

_____
City Clerk, City of Dinuba

APPROVED AS TO FORM:

_____
City Attorney, City of Dinuba

CITY OF DINUBA

Engineer's Report For: Fiscal Year 2024/25

Landscape and Lighting Assessment Districts

May 2024

Prepared by:

NBS
helping communities fund tomorrow
nbsgov.com

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Temecula, CA 92592
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1. EXECUTIVE SUMMARY

The City of Dinuba (the "City") has formed several assessment districts to fund landscape and lighting improvements throughout the City. Each assessment district has been formed pursuant to the Landscaping and Lighting Act of 1972 (the "Act"). This report is prepared in accordance with Article 4 of Chapter 1 of the Act.

The assessment districts include:

Assessment District No. 89-01 – Country Club Estates
Assessment District No. 90-01 – Harvest Estates
Assessment District No. 90-02 – Peachwood Village
Assessment District No. 92-01 – Nebraska Park
Assessment District No. 93-01 – Marshall Acres
Assessment District No. 95-01 – Tierra Vista
Assessment District No. 95-02 – Sierra Heights
Assessment District No. 98-01 – Alta Mission
Assessment District No. 98-02 – Morningside Phase 1
Assessment District No. 99-01 – Morningside Phase 2
Assessment District No. 06-01 – Sugar Plum/Villagio
Assessment District No. 06-02 – Citrus Heights
Assessment District No. 06-03 – Sierra View
Assessment District No. 06-04 – Stony Creek
Assessment District No. 08-01 – Parkside/Muirfield
Assessment District No. 09-01 – Viscaya
Assessment District No. 10-02 – Lincoln/McKinley
Parkside Village Unit Nos. 2 and 3 Landscape and Lighting Assessment District

Collectively, the assessment districts are referred to as the "Districts" in this report.

Each of the Districts is a separate assessment district with a separate budget designed to fund certain improvements that benefit each individual assessment district. Each assessment district has its own assessment rates and boundaries. The Districts are only combined in this report for convenience.

All districts listed above, excluding Parkside Village Unit Nos. 2 and 3, were formed by the City. The City is responsible for the development of the boundaries, the assessment rates, and the assessment methodology. The final assessment district listed, Parkside Village Unit Nos. 2 and 3, was formed by NBS in October of 2015.

The City engaged NBS to perform a general benefit analysis for the Districts during the 2016/17 Fiscal Year. That analysis resulted in recommended general benefit percentages for the Districts. The budgets for the Districts reflect the general benefit percentage recommendations. The City Clerk's office has a copy of the General Benefit Separation and Quantification Analysis, as well as copies of the original Engineer's Reports. This analysis and original Engineer's Reports are made part of this report by reference.

1.1 Proposed 2024/25 Levy

The following table summarizes the proposed 2024/25 levy for the Districts:

District No.	District Name	2024/25 Maximum Assessment Rate	2024/25 Proposed Assessment Rate	2024/25 Benefit Units	2024/25 Estimated Assessment [1]	2024/25 Contribution from Non-Assessment Sources [2]
89-01	Country Club Estates	$317.03	$317.03	52	16,485.56	$1,509.88
90-01	Harvest Estates	91.72	91.72	18	1,650.96	1,367.35
90-02	Peachwood Village	305.18	305.18	95	28,992.10	865.33
92-01	Nebraska Park	209.84	209.84	419.28	87,981.72	15,063.49
93-01	Marshall Acres	209.94	209.94	80	16,795.20	2,454.29
95-01	Tierra Vista	262.06	262.06	30	7,861.80	346.06
95-02	Sierra Heights	186.16	186.16	84	15,637.44	1,685.35
98-01	Alta Mission	125.00	125.00	41	5,125.00	2,872.22
98-02	Morningside Phase 1	170.18	170.18	48	8,168.64	8,703.20
99-01	Morningside Phase 2	261.90	157.69	60.51	9,541.76	1,390.06
06-01	Sugar Plum/Villagio	294.65	140.57	143	20,101.51	10,351.11
06-02	Citrus Heights	357.05	125.75	16	2,012.00	551.92
06-03	Sierra View	286.76	260.78	25	6,519.45	337.81
06-04	Stony Creek	307.61	165.27	11	1,817.97	3,799.22
08-01	Parkside/Muirfield	535.99	186.68	356	66,458.08	11,971.56
09-01	Viscaya	617.90	341.30	401	136,861.30	4,580.27
10-02	Lincoln/McKinley	403.26	342.35	15	5,135.25	346.03
NA	Parkside Village 2 & 3	381.63	381.62	122	46,557.64	6,232.62
Total				**2,016.79**	**483,703.38**	**$74,427.77**

[1] Excludes installment rounding. The actual levy will be an even amount, as required by the County.

[2] Includes contributions from District reserve funds, general benefit contributions, and any budget shortfall.

1.2 Prior Year and Proposed Rates

The following table summarizes the current and historical assessment rates for the Districts:

District No.	District Name	2024/25 Maximum Assessment Rate	2023/24 Maximum Assessment Rate	Difference	2024/25 Proposed Assessment Rate	2023/24 Assessment Rate	Difference
89-01	Country Club Estates	$317.03	$301.93	$15.10	$317.03	$301.93	$15.10
90-01	Harvest Estates	91.72	91.72	0.00	91.72	91.72	0.00
90-02	Peachwood Village	305.18	290.65	14.53	305.18	290.65	14.53
92-01	Nebraska Park	209.84	199.86	9.98	209.84	199.86	9.98
93-01	Marshall Acres	209.94	199.94	10.00	209.94	199.94	10.00
95-01	Tierra Vista	262.06	249.58	12.48	262.06	249.58	12.48
95-02	Sierra Heights	186.16	186.16	0.00	186.16	186.16	0.00
98-01	Alta Mission	125.00	125.00	0.00	125.00	125.00	0.00
98-02	Morningside Phase 1	170.18	170.18	0.00	170.18	170.18	0.00
99-01	Morningside Phase 2	261.90	256.77	5.13	157.69	150.18	7.51
06-01	Sugar Plum/Villagio	294.65	285.09	9.56	140.57	140.57	0.00
06-02	Citrus Heights	357.05	345.47	11.58	125.75	125.75	0.00
06-03	Sierra View	286.76	277.46	9.30	260.78	248.36	12.42
06-04	Stony Creek	307.61	297.63	9.98	165.27	157.40	7.87
08-01	Parkside/Muirfield	535.99	518.61	17.38	186.68	186.68	0.00
09-01	Viscaya	617.90	597.86	20.04	341.30	328.17	13.13
10-02	Lincoln/McKinley	403.26	390.18	13.08	342.35	332.38	9.97
NA	Parkside Village 2 & 3	381.63	370.51	11.12	381.62	370.51	11.11

2. COUNTRY CLUB ESTATES

Assessment District No. 89-01 – Country Club Estates ("Country Club Estates") was formed in 1989 pursuant to the Landscaping and Lighting Act of 1972. The boundaries and assessment methodology presented in this report were originally developed by the City.

2.1 Plans and Specifications

Below is a list of the improvements funded by the assessments levied upon the parcels in Country Club Estates:

- A landscaping strip along West El Monte Way
- A detention pond at the end of North Kelly Drive (also with frontage on West Pamela Lane)
- Masonry walls along West El Monte Way and along the portions of three parcels that share a border with the detention pond.
- Five internal streetlights and an additional three along North Lillie Avenue (on the Country Club Estates side of North Lillie Avenue)

These improvements are collectively known as the "Country Club Estates Improvements". A map of these improvements can be found in Appendix C of this report.

2.2 Boundary Description & Diagram

Country Club Estates generally consists of property northerly located along West Kelly Drive, west of Lillie Avenue, north of West El Monte Way, and properties easterly located along North Kelly Drive.

A diagram showing the external boundaries of Country Club Estates can be found in Appendix B of this report.

2.3 General Benefit

The Country Club Estates Improvements will confer both special and general benefits upon parcels within Country Club Estates. The City is required to quantify the general benefits, separate them from the special benefits, and fund that portion of the budget representing general benefit through sources other than assessments.

A General Benefit Separation and Quantification Analysis was prepared by NBS in April of 2017 that estimated the proportion of special and general benefits. The analysis resulted in an estimated 15.4% of general benefit. Therefore, this percentage of the total maintenance budget cannot be funded by the assessments.

2.4 Estimate of Costs

Below is an estimate of the costs needed to fund the Country Club Estates Improvements for Fiscal Year 2024/25:

Description	Estimated Amount
City Maintenance Costs [1]	$7,410.68
Contractor Costs [2]	2,393.71
Total Maintenance Costs	$9,804.39

County Costs [3]	$65.90
City Administrative Overhead [4]	1,359.71
Consulting/Legal Fees	1,276.99
Fund Balance Adjustment [5]	5,487.93
Total Non-Maintenance Costs & Fund Adjustment	$8,190.53

Total Costs	**$17,994.92**

(1) Includes Salaries, Repair & Maintenance costs, and Utilities.
(2) Third-party maintenance services. Responsible for mowing and edging turf areas, maintaining flowerbeds, keeping hardscape areas clean, and keeping trees raised to contract heights.
(3) The County of Tulare (the "County") charges $200 per fund, plus $1 per parcel. Because of the County's policy of only allowing ten funds per agency, the City combines all but four districts into a single submittal file. As such, the $1 per parcel fee is charged directly to the applicable district, and the $200 fee is spread among the combined districts based on the proportion of parcels levied.
(4) Includes City overhead; liability, fire, and risk insurances.
(5) If the fund balance shows a deficit, the amount to levy is increased up to the maximum.

2.5 Assessment Methodology and Rates

According to the original engineer's report, the costs are divided equally among the assessable lots.

In July of 2008, a rate inflator was proposed to the property owners and a protest ballot proceeding was conducted by the City. The property owners approved the addition of the rate inflator. Accordingly, the maximum assessment rate increases annually by the lesser of cost or 5%.

The table below shows the current and prior year actual and maximum assessment rates:

Fiscal Year	Actual Rate [1]	Maximum Rate
2023/24	$301.93	$301.93
2024/25	317.03	317.03

(1) The actual levy will be an even amount, as required by the County.

2.6 Assessment of the Estimated Costs

The table below shows the assessment of the estimated costs of the Country Club Estates Improvements:

Description	Estimated Amount
Total Estimated Costs	$17,994.92
General Benefit Percentage [1]	15.4%
Maintenance costs to be funded by General Benefit Contribution	1,509.88
Maintenance costs to be funded by Assessment	8,294.51
Non-Maintenance Costs & Fund Adj. funded by Assessment	8,190.53
Maintenance costs to be funded by District Reserves	0.00

Assessable benefit units	52.00
Maximum Assessment Rate	$317.03
Maximum Assessment Revenue	16,485.56

Total Assessment Revenue Needed [2]	$10,997.11
Proposed Assessment Rate	317.03
Proposed Assessment Revenue Total	16,485.56
Revenue Capacity / (Shortfall) [3]	5,488.45

City Contribution for General Benefit	$1,509.88
City Contribution to cover Shortfall	0.00

(1) Percentage estimated in the General Benefit Separation and Quantification Analysis prepared by NBS.

(2) Only the special benefit portion of Maintenance Costs are funded through the assessment, but 100% of non-maintenance costs are funded through the assessment because these costs are attributed only to the district.

(3) A shortfall (negative value) means that the special benefit portion of the budget cannot be fully funded by the assessments, or a portion is being funded with Reserve funds. A positive value will be collected until Reserve fund has capacity to fund the estimated costs of maintenance and servicing of the District until December 10, 2024.

The assessment roll showing each parcel's proposed assessment amount can be found in Appendix A of this report.

2.7 Assessment Funds

Country Club Estates is projected to have a deficit balance of approximately $8,381 on June 30, 2025, which represents a decrease of the estimated June 30, 2024, deficit of $13,969.

The City will contribute approximately $1,509.88 in non-assessment district funds to cover the 15.4% general benefit portion of the maintenance budget.

3. HARVEST ESTATES

Assessment District No. 90-01 – Harvest Estates ("Harvest Estates") was formed in 1990 pursuant to the Landscaping and Lighting Act of 1972. The boundaries and assessment methodology presented in this report were originally developed by the City.

3.1 Plans and Specifications

Below is a list of the improvements funded by the assessments levied upon the parcels in Harvest Estates:

- Three external streetlights (along North Euclid Avenue) and two internal streetlights (on Euclid Circle)

These improvements are collectively known as the "Harvest Estates Improvements". A map of these improvements can be found in Appendix C of this report.

3.2 Boundary Description & Diagram

Harvest Estates generally consists of property located south of West Nebraska Avenue, east of North Euclid Avenue and along West Euclid Circle, and west of North Alta Avenue.

A diagram showing the external boundaries of Harvest Estates can be found in Appendix B of this report.

3.3 General Benefit

The Harvest Estates Improvements will confer both special and general benefits upon parcels within Harvest Estates. The City is required to quantify the general benefits, separate them from the special benefits, and fund that portion of the budget representing general benefit through sources other than assessments.

A General Benefit Separation and Quantification Analysis was prepared by NBS in April of 2017 that estimated the proportion of special and general benefits. The analysis resulted in an estimated 36.1% of general benefit. Therefore, this percentage of the total maintenance budget cannot be funded by the assessments.

3.4 Estimate of Costs

Below is an estimate of the costs needed to fund the Harvest Estates Improvements for Fiscal Year 2024/25:

Description	Estimated Amount
City Maintenance Costs [1]	$1,468.28
Contractor Costs [2]	0.00
Total Maintenance Costs	**$1,468.28**

County Costs [3]	$22.81
City Administrative Overhead [4]	327.78
Consulting/Legal Fees	1,199.44
Fund Balance Adjustment [5]	0.00
Total Non-Maintenance Costs & Fund Adjustment	**$1,550.03**

Total Costs	**$3,018.31**

(1) Includes Salaries, Repair & Maintenance costs, and Utilities.
(2) Third-party maintenance services. Responsible for mowing and edging turf areas, maintaining flowerbeds, keeping hardscape areas clean, and keeping trees raised to contract heights.
(3) The County charges $200 per fund, plus $1 per parcel. Because of the County's policy of only allowing ten funds per agency, the City combines all but four districts into a single submittal file. As such, the $1 per parcel fee is charged directly to the applicable district, and the $200 fee is spread among the combined districts based on the proportion of parcels levied.
(4) Includes City overhead, liability, fire, and risk insurances.
(5) If the fund balance shows a deficit, the amount to levy is increased up to the maximum.

3.5 Assessment Methodology and Rates

According to the original engineer's report, the costs are divided equally among the assessable lots.

There is no rate inflator associated with Harvest Estates. Accordingly, the maximum assessment rate has remained the same since the district was formed.

The table below shows the current and prior year actual and maximum assessment rates:

Fiscal Year	Actual Rate [1]	Maximum Rate
2023/24	$91.72	$91.72
2024/25	91.72	91.72

(1) The actual levy will be an even amount, as required by the County.

3.6 Assessment of the Estimated Costs

The table below shows the assessment of the estimated costs of the Harvest Estates Improvements:

Description	Estimated Amount
Total Estimated Costs	$3,018.31
General Benefit Percentage [1]	36.100%
Maintenance costs to be funded by General Benefit Contribution	$530.05
Maintenance costs to be funded by Assessment	938.23
Non-Maintenance Costs & Fund Adj. funded by Assessment	1,550.03
Maintenance costs to be funded by District Reserves	0.00

Assessable benefit units	18.00
Maximum Assessment Rate	$91.72
Maximum Assessment Revenue	1,650.96

Total Assessment Revenue Needed [2]	$2,488.26
Proposed Assessment Rate	91.72
Proposed Assessment Revenue Total	1,650.96
Revenue Capacity / (Shortfall) [3]	(837.30)

City Contribution for General Benefit	$530.05
City Contribution to cover Shortfall	837.30

(1) Percentage estimated in the General Benefit Separation and Quantification Analysis prepared by NBS.

(2) Only the special benefit portion of Maintenance Costs are funded through the assessment, but 100% of non-maintenance costs are funded through the assessment because these costs are attributed only to the district.

(3) A shortfall (negative value) means that the special benefit portion of the budget cannot be fully funded by the assessments, or a portion is being funded with Reserve funds. A positive value will be collected until reserve fund has capacity to fund the estimated costs of maintenance and servicing of the District until December 10, 2024.

The assessment roll showing each parcel's proposed assessment amount can be found in Appendix A of this report.

3.7 Assessment Funds

Harvest Estates is projected to have a deficit balance of $13,660 on June 30, 2025, which represents an increase of the estimated June 30, 2024 deficit of $12,823.

The City will contribute approximately $530 in non-assessment district funds to cover the 36.1% general benefit portion of the maintenance budget, as well as the budget shortfall of approximately $837.

4. PEACHWOOD VILLAGE

Assessment District No. 90-02 – Peachwood Village ("Peachwood Village") was formed in 1990 pursuant to the Landscaping and Lighting Act of 1972. The boundaries and assessment methodology presented in this report were originally developed by the City.

4.1 Plans and Specifications

Below is a list of the improvements funded by the assessments levied upon the parcels in Peachwood Village:

- Landscaping strips along North Lillie Avenue in front of the detention pond and along Alice Avenue northeast of the park
- Masonry walls along Saginaw Avenue and along the back of the parcels to the northeast of Pacific Circle Drive
- 15 internal streetlights
- A detention pond along North Lillie Avenue

These improvements are collectively known as the "Peachwood Village Improvements". A map of these improvements can be found in Appendix C of this report.

4.2 Boundary Description & Diagram

Peachwood Village generally consists of property south of Saginaw Avenue, east of the railroad tracks and North Alice Street, along and north of West North Way, and along and east of both North Kelly Drive and North Lyndsay Way.

A diagram showing the external boundaries of Peachwood Village can be found in Appendix B of this report.

4.3 General Benefit

The Peachwood Village Improvements will confer both special and general benefits upon parcels within Peachwood Village. The City is required to quantify the general benefits, separate them from the special benefits, and fund that portion of the budget representing general benefit through sources other than assessments.

A General Benefit Separation and Quantification Analysis was prepared by NBS in April of 2017 that estimated the proportion of special and general benefits. The analysis resulted in an estimated 4.0% of general benefit. Therefore, this percentage of the total maintenance budget cannot be funded by the assessments.

4.4 Estimate of Costs

Below is an estimate of the costs needed to fund the Peachwood Village Improvements for Fiscal Year 2024/25:

Description	Estimated Amount
City Maintenance Costs [1]	$16,394.07
Contractor Costs [2]	5,239.28
Total Maintenance Costs	$21,633.35

County Costs [3]	$120.40
City Administrative Overhead [4]	3,491.82
Consulting/Legal Fees	1,276.99
Fund Balance Adjustment [5]	3,334.87
Total Non-Maintenance Costs & Fund Adjustment	$8,224.08

Total Costs	**$29,857.43**

(1) Includes Salaries, Repair & Maintenance costs, and Utilities.

(2) Third-party maintenance services. Responsible for mowing and edging turf areas, maintaining flowerbeds, keeping hardscape areas clean, and keeping trees raised to contract heights.

(3) The County charges $200 per fund, plus $1 per parcel. Because of the County's policy of only allowing ten funds per agency, the City combines all but four districts into a single submittal file. As such, the $1 per parcel fee is charged directly to the applicable district, and the $200 fee is spread among the combined districts based on the proportion of parcels levied.

(4) Includes City overhead, liability, fire, and risk insurances.

(5) If the fund balance shows a deficit, the amount to levy is increased up to the maximum.

4.5 Assessment Methodology and Rates

According to the original engineer's report, the costs are divided equally among the assessable lots.

In July of 2008, a rate inflator was proposed to the property owners and a protest ballot proceeding was conducted by the City. The property owners approved the addition of the rate inflator. Accordingly, the maximum assessment rate increases annually by the lesser of cost or 5%.

The table below shows the current and prior year actual and maximum assessment rates:

Fiscal Year	Actual Rate [1]	Maximum Rate
2023/24	$290.65	$290.65
2024/25	305.18	305.18

(1) The actual levy will be an even amount, as required by the County.

4.6 Assessment of the Estimated Costs

The table below shows the assessment of the estimated costs of the Peachwood Village Improvements:

Description	Estimated Amount
Total Estimated Costs	$29,857.43
General Benefit Percentage [1]	4.000%
Maintenance costs to be funded by General Benefit Contribution	$865.33
Maintenance costs to be funded by Assessment	20,768.02
Non-Maintenance Costs & Fund Adj. funded by Assessment	8,224.08
Maintenance costs to be funded by District Reserves	0.00
Assessable benefit units	95.00
Maximum Assessment Rate	$305.18
Maximum Assessment Revenue	28,992.10
Total Assessment Revenue Needed [2]	$25,657.23
Proposed Assessment Rate	305.18
Proposed Assessment Revenue Total	28,992.10
Revenue Capacity / (Shortfall) [3]	3,334.87
City Contribution for General Benefit	$865.33
City Contribution to cover Shortfall	0.00

[1] Percentage estimated in the General Benefit Separation and Quantification Analysis prepared by NBS.

[2] Only the special benefit portion of Maintenance Costs are funded through the assessment, but 100% of non-maintenance costs are funded through the assessment because these costs are attributed only to the district.

[3] A shortfall (negative value) means that the special benefit portion of the budget cannot be fully funded by the assessments, or a portion is being funded with Reserve funds. A positive value will be collected until Reserve fund has capacity to fund the estimated costs of maintenance and servicing of the District until December 10, 2024.

The assessment roll showing each parcel's proposed assessment amount can be found in Appendix A of this report.

4.7 Assessment Funds

Peachwood Village is projected to have a deficit balance of $44,966 on June 30, 2025, which represents a decrease of the estimated June 30, 2024 deficit of $48,301.

The City will contribute approximately $865 in non-assessment district funds to cover the 4% general benefit portion of the maintenance budget.

5. NEBRASKA PARK

Assessment District No. 92-01 – Nebraska Park ("Nebraska Park") was formed in 1992 pursuant to the Landscaping and Lighting Act of 1972. The boundaries and assessment methodology presented in this report were originally developed by the City.

5.1 Plans and Specifications

Below is a list of the improvements funded by the assessments levied upon the parcels in Nebraska Park:

- A detention basin bounded by chain-link fencing at the west end of the Northridge Village townhome development (with frontage along Davis Drive)
- A detention basin bounded by chain-link fencing within the park at the corner of Nebraska Avenue and Oak Drive
- Masonry walls along Nebraska Avenue that continue down Lincoln Avenue
- Masonry walls along Nebraska Avenue that extend from Oak Drive to Hayes Avenue
- 100 streetlights
- A park at the corner of Nebraska Avenue and Oak Drive
- Landscaping:
  - Along Davis Drive in front of the detention basin and the Northridge Village townhomes
  - Along Davis Drive in front of the parcels between North Villa Avenue and Eaton Avenue
  - A small median on Northridge Drive, west of Eaton Avenue
  - Along the masonry wall along Nebraska Avenue that continues down North Lincoln Avenue
  - Along the portion of the park that fronts Nebraska Avenue
  - Along the masonry wall along Nebraska Avenue that stretches from Oak Drive to Hayes Avenue
  - A small traffic circle at the intersection of Hayes Avenue and Briarwood Drive

These improvements are collectively known as the "Nebraska Park Improvements". A map of these improvements can be found in Appendix C of this report.

5.2 Boundary Description & Diagram

Nebraska Park generally consists of property south of East Nebraska Avenue, west of North Alta Avenue, north of East Davis Drive, west of North Eaton Avenue, north of East Northridge Drive, east of North Newton Drive, north of East Bel Aire Drive, north of East Davis Drive, and west of North Crawford Avenue.

A diagram showing the external boundaries of Nebraska Park can be found in Appendix B of this report.

5.3 General Benefit

The Nebraska Park Improvements will confer both special and general benefits upon parcels within Nebraska Park. The City is required to quantify the general benefits, separate them from the special benefits, and fund that portion of the budget representing general benefit through sources other than assessments.

A General Benefit Separation and Quantification Analysis was prepared by NBS in April of 2017 that estimated the proportion of special and general benefits. The analysis resulted in an estimated 25.4% of general benefit. Therefore, this percentage of the total maintenance budget cannot be funded by the assessments.

5.4 Estimate of Costs

Below is an estimate of the costs needed to fund the Nebraska Park Improvements for Fiscal Year 2024/25:

Description	Estimated Amount
City Maintenance Costs [1]	$43,345.28
Contractor Costs [2]	15,959.79
Total Maintenance Costs	**$59,305.07**

County Costs [3]	$565.00
City Administrative Overhead [4]	13,821.48
Consulting/Legal Fees	3,776.17
Fund Balance Adjustment [5]	25,581.68
Total Non-Maintenance Costs & Fund Adjustment	**$43,744.33**

Total Costs	**$103,049.40**

(1) Includes Salaries, Repair & Maintenance costs, and Utilities.

(2) Third-party maintenance services. Responsible for mowing and edging turf areas, maintaining flowerbeds, keeping hardscape areas clean, and keeping trees raised to contract heights.

(3) The County charges $200 per fund, plus $1 per parcel. Because of the County's policy of only allowing ten funds per agency, the City combines all but four districts into a single submittal file. As such, the $1 per parcel fee is charged directly to the applicable district, and the $200 fee is spread among the combined districts based on the proportion of parcels levied.

(4) Includes City overhead, liability, fire, and risk insurances.

(5) If the fund balance shows a deficit, the amount to levy is increased up to the maximum.

5.5 Assessment Methodology and Rates

According to the original engineer's report, the costs are first divided proportionally among the assessable acreage and then equally among the assessable lots resulting from subdivision.

In July of 2008, a rate inflator was proposed to the property owners and a protest ballot proceeding was conducted by the City. The property owners approved the addition of the rate inflator. Accordingly, the maximum assessment rate increases annually by the lesser of cost or 5%.

The table below shows the current and prior year actual and maximum assessment rates:

Fiscal Year	Actual Rate [1]	Maximum Rate
2023/24	$199.86	$199.86
2024/25	209.84	209.84

[1] The actual levy will be an even amount, as required by the County.

The rates in the table above represent the lowest levy amount for a single-family residential (SFR) parcel in Nebraska Park. SFR parcels with this assessment represent the base benefit unit in order to maintain the proportionality established by the City through historical practice.

5.6 Assessment of the Estimated Costs

The table below shows the assessment of the estimated costs of the Nebraska Park Improvements:

Description	Estimated Amount
Total Estimated Costs	$103,049.40
General Benefit Percentage [1]	25.400%
Maintenance costs to be funded by General Benefit Contribution	$15,063.49
Maintenance costs to be funded by Assessment	44,241.58
Non-Maintenance Costs & Fund Adj. funded by Assessment	43,744.33
Maintenance costs to be funded by District Reserves	0.00
Assessable benefit units	419.28
Maximum Assessment Rate	$209.84
Maximum Assessment Revenue	87,981.72
Total Assessment Revenue Needed [2]	$62,404.23
Proposed Assessment Rate	209.84
Proposed Assessment Revenue Total	87,981.72
Revenue Capacity / (Shortfall) [3]	25,577.49
City Contribution for General Benefit	$15,063.49
City Contribution to cover Shortfall	0.00

[1] Percentage estimated in the General Benefit Separation and Quantification Analysis prepared by NBS.

[2] Only the special benefit portion of Maintenance Costs are funded through the assessment, but 100% of non-maintenance costs are funded through the assessment because these costs are attributed only to the district.

[3] A shortfall (negative value) means that the special benefit portion of the budget cannot be fully funded by the assessments, or a portion is being funded with Reserve funds. A positive value will be collected until reserve fund has capacity to fund the estimated costs of maintenance and servicing of the District until December 10, 2024.

The assessment roll showing each parcel's proposed assessment amount can be found in Appendix A of this report.

5.7 Assessment Funds

Nebraska Park is projected to have a deficit balance of $23,418 on June 30, 2025, which represents a decrease of the estimated June 30, 2024 deficit of $48,995.

The City will contribute approximately $15,063 in non-assessment district funds to cover the 25.4% general benefit portion of the maintenance budget.

6. MARSHALL ACRES

Assessment District No. 93-01 – Marshall Acres ("Marshall Acres") was formed in 1993 pursuant to the Landscaping and Lighting Act of 1972. The boundaries and assessment methodology presented in this report were originally developed by the City.

6.1 Plans and Specifications

Below is a list of the improvements funded by the assessments levied upon the parcels in Marshall Acres:

- Landscaping strips along East Kamm Avenue and along South College Avenue
- Masonry walls along East Kamm Avenue and along South College Avenue
- Nine external streetlights (along East Kamm Avenue and South College Avenue) and 13 internal streetlights
- A park at the corner of East La Vista Avenue and South Wright Street
- A detention pond along South Wright Street

These improvements are collectively known as the "Marshall Acres Improvements". A map of these improvements can be found in Appendix C of this report.

6.2 Boundary Description & Diagram

Marshall Acres generally consists of property south of East Kamm Avenue, west of South College Avenue, and along both East Marshall Avenue and South Wright Street.

A diagram showing the external boundaries of Marshall Acres can be found in Appendix B of this report.

6.3 General Benefit

The Marshall Acres Improvements will confer both special and general benefits upon parcels within Marshall Acres. The City is required to quantify the general benefits, separate them from the special benefits, and fund that portion of the budget representing general benefit through sources other than assessments.

A General Benefit Separation and Quantification Analysis was prepared by NBS in April of 2017 that estimated the proportion of special and general benefits. The analysis resulted in an estimated 21.8% of general benefit. Therefore, this percentage of the total maintenance budget cannot be funded by the assessments.

6.4 Estimate of Costs

Below is an estimate of the costs needed to fund the Marshall Acres Improvements for Fiscal Year 2024/25:

Description	Estimated Amount
City Maintenance Costs [1]	$8,326.80
Contractor Costs [2]	2,931.39
Total Maintenance Costs	**$11,258.19**

County Costs [3]	$101.39
City Administrative Overhead [4]	2,312.02
Consulting/Legal Fees	1,240.80
Fund Balance Adjustment [5]	4,336.28
Total Non-Maintenance Costs & Fund Adjustment	**$7,990.50**

Total Costs	**$19,248.69**

(1) Includes Salaries, Repair & Maintenance costs, and Utilities.

(2) Third-party maintenance services. Responsible for mowing and edging turf areas, maintaining flowerbeds, keeping hardscape areas clean, and keeping trees raised to contract heights.

(3) The County charges $200 per fund, plus $1 per parcel. Because of the County's policy of only allowing ten funds per agency, the City combines all but four districts into a single submittal file. As such, the $1 per parcel fee is charged directly to the applicable district, and the $200 fee is spread among the combined districts based on the proportion of parcels levied.

(4) Includes City overhead, liability, fire, and risk insurances.

(5) If the fund balance shows a deficit, the amount to levy is increased up to the maximum.

6.5 Assessment Methodology and Rates

According to the original engineer's report, the costs are divided equally among the assessable lots.

In July of 2008, a rate inflator was proposed to the property owners and a protest ballot proceeding was conducted by the City. The property owners approved the addition of the rate inflator. Accordingly, the maximum assessment rate increases annually by the lesser of cost or 5%.

The table below shows the current and prior year actual and maximum assessment rates:

Fiscal Year	Actual Rate [1]	Maximum Rate
2023/24	$199.94	$199.94
2024/25	209.94	209.94

(1) The actual levy will be an even amount, as required by the County.

6.6 Assessment of the Estimated Costs

The table below shows the assessment of the estimated costs of the Marshall Acres Improvements:

Description	Estimated Amount
Total Estimated Costs	$19,248.69
General Benefit Percentage [1]	21.800%
Maintenance costs to be funded by General Benefit Contribution	$2,454.29
Maintenance costs to be funded by Assessment	8,803.90
Non-Maintenance Costs & Fund Adj. funded by Assessment	7,990.50
Maintenance costs to be funded by District Reserves	0.00

Assessable benefit units	80.00
Maximum Assessment Rate	$209.94
Maximum Assessment Revenue	16,795.20

Total Assessment Revenue Needed [2]	$12,458.12
Proposed Assessment Rate	209.94
Proposed Assessment Revenue Total	16,795.20
Revenue Capacity / (Shortfall) [3]	4,337.08

City Contribution for General Benefit	$2,454.29
City Contribution to cover Shortfall	0.00

(1) Percentage estimated in the General Benefit Separation and Quantification Analysis prepared by NBS.

(2) Only the special benefit portion of Maintenance Costs are funded through the assessment, but 100% of non-maintenance costs are funded through the assessment because these costs are attributed only to the district.

(3) A shortfall (negative value) means that the special benefit portion of the budget cannot be fully funded by the assessments, or a portion is being funded with Reserve funds. A positive value will be collected until reserve fund has capacity to fund the estimated costs of maintenance and servicing of the District until December 10, 2024.

The assessment roll showing each parcel's proposed assessment amount can be found in Appendix A of this report.

6.7 Assessment Funds

Marshall Acres is projected to have a deficit balance of $78,008 on June 30, 2025, which represents a decrease of the estimated June 30, 2024 deficit of $82,346.

The City will contribute approximately $2,454 in non-assessment district funds to cover the 21.8% general benefit portion of the maintenance budget.

7. TIERRA VISTA

Assessment District No. 95-01 – Tierra Vista ("Tierra Vista") was formed in 1995 pursuant to the Landscaping and Lighting Act of 1972. The boundaries and assessment methodology presented in this report were originally developed by the City.

7.1 Plans and Specifications

Below is a list of the improvements funded by the assessments levied upon the parcels in Tierra Vista:

- Landscaping strips along North Crawford Avenue on either side of East Gerald Avenue
- Masonry walls along North Crawford Avenue on either side of East Gerald Avenue
- One external (along North Crawford Avenue) and five internal (on East Gerald Ave, Cherie Ann Ave) streetlights

These improvements are collectively known as the "Tierra Vista Improvements". A map of these improvements can be found in Appendix C of this report.

7.2 Boundary Description & Diagram

Tierra Vista generally consists of property east of North Crawford Avenue along East Gerald Avenue and Cherie Ann Avenue.

A diagram showing the external boundaries of Tierra Vista can be found in Appendix B of this report.

7.3 General Benefit

The Tierra Vista Improvements will confer both special and general benefits upon parcels within Tierra Vista. The City is required to quantify the general benefits, separate them from the special benefits, and fund that portion of the budget representing general benefit through sources other than assessments.

A General Benefit Separation and Quantification Analysis was prepared by NBS in April of 2017 that estimated the proportion of special and general benefits. The analysis resulted in an estimated 9.5% of general benefit. Therefore, this percentage of the total maintenance budget cannot be funded by the assessments.

7.4 Estimate of Costs

Below is an estimate of the costs needed to fund the Tierra Vista Improvements for Fiscal Year 2024/25:

Description	Estimated Amount
City Maintenance Costs [1]	$2,627.39
Contractor Costs [2]	1,015.39
Total Maintenance Costs	**$3,642.78**

County Costs [3]	$38.02
City Administrative Overhead [4]	600.75
Consulting/Legal Fees	1,254.24
Fund Balance Adjustment [5]	2,671.76
Total Non-Maintenance Costs & Fund Adjustment	**$4,564.78**

Total Costs	**$8,207.56**

(1) Includes Salaries, Repair & Maintenance costs, and Utilities.

(2) Third-party maintenance services. Responsible for mowing and edging turf areas, maintaining flowerbeds, keeping hardscape areas clean, and keeping trees raised to contract heights.

(3) The County charges $200 per fund, plus $1 per parcel. Because of the County's policy of only allowing ten funds per agency, the City combines all but four districts into a single submittal file. As such, the $1 per parcel fee is charged directly to the applicable district, and the $200 fee is spread among the combined districts based on the proportion of parcels levied.

(4) Includes City overhead, liability, fire, and risk insurances.

(5) If the fund balance shows a deficit, the amount to levy is increased up to the maximum.

7.5 Assessment Methodology and Rates

According to the original engineer's report, the costs are divided equally among the assessable lots.

In July of 2008, a rate inflator was proposed to the property owners and a protest ballot proceeding was conducted by the City. The property owners approved the addition of the rate inflator. Accordingly, the maximum assessment rate increases annually by the lesser of cost or 5%.

The table below shows the current and prior year actual and maximum assessment rates:

Fiscal Year	Actual Rate [1]	Maximum Rate
2023/24	$249.58	$249.58
2024/25	262.06	262.06

(1) The actual levy will be an even amount, as required by the County.

7.6 Assessment of the Estimated Costs

The table below shows the assessment of the estimated costs of the Tierra Vista Improvements:

Description	Estimated Amount
Total Estimated Costs	$8,207.56
General Benefit Percentage [1]	9.500%
Maintenance costs to be funded by General Benefit Contribution	$346.06
Maintenance costs to be funded by Assessment	3,296.72
Non-Maintenance Costs & Fund Adj. funded by Assessment	4,564.78
Maintenance costs to be funded by District Reserves	0.00
Assessable benefit units	30.00
Maximum Assessment Rate	$262.06
Maximum Assessment Revenue	7,861.80
Total Assessment Revenue Needed [2]	$5,189.74
Proposed Assessment Rate	262.06
Proposed Assessment Revenue Total	7,861.80
Revenue Capacity / (Shortfall) [3]	2,672.06
City Contribution for General Benefit	$346.06
City Contribution to cover Shortfall	0.00

(1) Percentage estimated in the General Benefit Separation and Quantification Analysis prepared by NBS.

(2) Only the special benefit portion of Maintenance Costs are funded through the assessment, but 100% of non-maintenance costs are funded through the assessment because these costs are attributed only to the district.

(3) A shortfall (negative value) means that the special benefit portion of the budget cannot be fully funded by the assessments, or a portion is being funded with Reserve funds. A positive value will be collected until Reserve fund has capacity to fund the estimated costs of maintenance and servicing of the District until December 10, 2024.

The assessment roll showing each parcel's proposed assessment amount can be found in Appendix A of this report.

7.7 Assessment Funds

Tierra Vista is projected to have a deficit balance of $402 on June 30, 2025, which represents a decrease of the estimated June 30, 2024 deficit of $3,074.

The City will contribute approximately $346 in non-assessment district funds to cover the 9.5% general benefit portion of the maintenance budget.

8. SIERRA HEIGHTS

Assessment District No. 95-02 – Sierra Heights ("Sierra Heights") was formed in 1995 pursuant to the Landscaping and Lighting Act of 1972. The boundaries and assessment methodology presented in this report were originally developed by the City.

8.1 Plans and Specifications

Below is a list of the improvements funded by the assessments levied upon the parcels in Sierra Heights:

- Landscaping along East Kamm Avenue
- A masonry wall along East Kamm Avenue
- Eight streetlights for Phase 1 and seven lights for Phase 2

These improvements are collectively known as the "Sierra Heights Improvements". A map of these improvements can be found in Appendix C of this report.

8.2 Boundary Description & Diagram

Sierra Heights generally consists of property along and south of Kamm Avenue, east of Alta Avenue, along and north of Lois Lane, along and west of Kimberly Avenue.

A diagram showing the external boundaries of Sierra Heights can be found in Appendix B of this report.

8.3 General Benefit

The Sierra Heights Improvements will confer both special and general benefits upon parcels within Sierra Heights. The City is required to quantify the general benefits, separate them from the special benefits, and fund that portion of the budget representing general benefit through sources other than assessments.

A General Benefit Separation and Quantification Analysis was prepared by NBS in April of 2017 that estimated the proportion of special and general benefits. The analysis resulted in an estimated 16.8% of general benefit. Therefore, this percentage of the total maintenance budget cannot be funded by the assessments.

8.4 Estimate of Costs

Below is an estimate of the costs needed to fund the Sierra Heights Improvements for Fiscal Year 2024/25:

Description	Estimated Amount
City Maintenance Costs [1]	$5,585.67
Contractor Costs [2]	4,446.20
Total Maintenance Costs	**$10,031.87**

County Costs [3]	$106.46
City Administrative Overhead [4]	1,383.49
Consulting/Legal Fees	1,239.77
Fund Balance Adjustment [5]	4,561.20
Total Non-Maintenance Costs & Fund Adjustment	**$7,290.92**

Total Costs	**$17,322.79**

(1) Includes Salaries, Repair & Maintenance costs, and Utilities.

(2) Third-party maintenance services. Responsible for mowing and edging turf areas, maintaining flowerbeds, keeping hardscape areas clean, and keeping trees raised to contract heights.

(3) The County charges $200 per fund, plus $1 per parcel. Because of the County's policy of only allowing ten funds per agency, the City combines all but four districts into a single submittal file. As such, the $1 per parcel fee is charged directly to the applicable district, and the $200 fee is spread among the combined districts based on the proportion of parcels levied.

(4) Includes City overhead, liability, fire, and risk insurances.

(5) If the fund balance shows a deficit, the amount to levy is increased up to the maximum.

8.5 Assessment Methodology and Rates

According to the original engineer's report, the costs are divided equally among the assessable lots.

In July of 2008, a rate inflator was proposed to the property owners and a protest ballot proceeding was conducted by the City. The property owners approved the addition of the rate inflator. Accordingly, the maximum assessment rate increases annually by the lesser of cost or 5%.

The table below shows the current and prior year actual and maximum assessment rates:

Fiscal Year	Actual Rate [1]	Maximum Rate
2023/24	$186.16	$186.16
2024/25	186.16	186.16

(1) The actual levy will be an even amount, as required by the County.

8.6 Assessment of the Estimated Costs

The table below shows the assessment of the estimated costs of the Sierra Heights Improvements:

Description	Estimated Amount
Total Estimated Costs	$17,322.79
General Benefit Percentage [1]	16.800%
Maintenance costs to be funded by General Benefit Contribution	$1,685.35
Maintenance costs to be funded by Assessment	8,346.52
Non-Maintenance Costs & Fund Adj. funded by Assessment	7,290.92
Maintenance costs to be funded by District Reserves	0.00

Assessable benefit units	84.00
Maximum Assessment Rate	$186.16
Maximum Assessment Revenue	15,637.44

Total Assessment Revenue Needed [2]	$11,076.24
Proposed Assessment Rate	186.16
Proposed Assessment Revenue Total	15,637.44
Revenue Capacity / (Shortfall) [3]	4,561.20

City Contribution for General Benefit	$1,685.35
City Contribution to cover Shortfall	0.00

(1) Percentage estimated in the General Benefit Separation and Quantification Analysis prepared by NBS.

(2) Only the special benefit portion of Maintenance Costs are funded through the assessment, but 100% of non-maintenance costs are funded through the assessment because these costs are attributed only to the district.

(3) The difference between the Maximum Assessment Revenue and the Total Assessment Revenue Needed. A shortfall (negative value) means that the special benefit portion of the budget cannot be fully funded by the assessments.

The assessment roll showing each parcel's proposed assessment amount can be found in Appendix A of this report.

8.7 Assessment Funds

Sierra Heights is projected to have a balance of $21,811 on June 30, 2025, which represents an increase from the estimated June 30, 2024 of $17,250.

The City will contribute approximately $1,685 in non-assessment district funds to cover the 16.8% general benefit portion of the maintenance budget.

9. ALTA MISSION

Assessment District No. 98-01 – Alta Mission Estates ("Alta Mission") was formed in 1998 pursuant to the Landscaping and Lighting Act of 1972. The boundaries and assessment methodology presented in this report were originally developed by the City.

9.1 Plans and Specifications

Below is a list of the improvements funded by the assessments levied upon the parcels in Alta Mission:

- A landscaping strip along Alta Avenue
- A masonry wall along Alta Avenue and along the backside of the northernmost parcels in the district
- Three external (along Alta Avenue) and five internal (on Lois Lane, Payan Ave, Exie Lane) streetlights

These improvements are collectively known as the "Alta Mission Improvements". A map of these improvements can be found in Appendix C of this report.

9.2 Boundary Description & Diagram

Alta Mission generally consists of properties located along both sides of South Grace Lane, Kimberly Avenue, Lois Lane, Payan Avenue, and Exie Lane.

A diagram showing the external boundaries of Alta Mission can be found in Appendix B of this report.

9.3 General Benefit

The Alta Mission Improvements will confer both special and general benefits upon parcels within Alta Mission. The City is required to quantify the general benefits, separate them from the special benefits, and fund that portion of the budget representing general benefit through sources other than assessments.

A General Benefit Separation and Quantification Analysis was prepared by NBS in April of 2017 that estimated the proportion of special and general benefits. The analysis resulted in an estimated 21.3% of general benefit. Therefore, this percentage of the total maintenance budget cannot be funded by the assessments.

9.4 Estimate of Costs

Below is an estimate of the costs needed to fund the Alta Mission Improvements for Fiscal Year 2024/25:

Description	Estimated Amount
City Maintenance Costs [1]	$4,136.00
Contractor Costs [2]	1,699.90
Total Maintenance Costs	**$5,835.90**

County Costs [3]	$51.96
City Administrative Overhead [4]	868.56
Consulting/Legal Fees	1,240.80
Fund Balance Adjustment [5]	0.00
Total Non-Maintenance Costs & Fund Adjustment	**$2,161.32**

Total Costs	**$7,997.22**

(1) Includes Salaries, Repair & Maintenance costs, and Utilities.

(2) Third-party maintenance services. Responsible for mowing and edging turf areas, maintaining flowerbeds, keeping hardscape areas clean, and keeping trees raised to contract heights.

(3) The County charges $200 per fund, plus $1 per parcel. Because of the County's policy of only allowing ten funds per agency, the City combines all but four districts into a single submittal file. As such, the $1 per parcel fee is charged directly to the applicable district, and the $200 fee is spread among the combined districts based on the proportion of parcels levied.

(4) Includes City overhead, liability, fire, and risk insurances.

(5) If the fund balance shows a deficit, the amount to levy is increased up to the maximum.

9.5 Assessment Methodology and Rates

According to the original engineer's report, the costs are divided equally among the assessable lots.

In July of 2008, a rate inflator was proposed to the property owners and a protest ballot proceeding was conducted by the City. There was a majority protest by property owners with regard to the addition of the rate inflator. As such, there is no rate inflator associated with Alta Mission.

The table below shows the current and prior year actual and maximum assessment rates:

Fiscal Year	Actual Rate [1]	Maximum Rate
2023/24	$125.00	$125.00
2024/25	125.00	125.00

(1) The actual levy will be an even amount, as required by the County.

9.6 Assessment of the Estimated Costs

The table below shows the assessment of the estimated costs of the Alta Mission Improvements:

Description	Estimated Amount
Total Estimated Costs	$7,997.22
General Benefit Percentage [1]	21.300%
Maintenance costs to be funded by General Benefit Contribution	$1,243.05
Maintenance costs to be funded by Assessment	4,592.85
Non-Maintenance Costs & Fund Adj. funded by Assessment	2,161.32
Maintenance costs to be funded by District Reserves	0.00

Assessable benefit units	41.00
Maximum Assessment Rate	$125.00
Maximum Assessment Revenue	5,125.00

Total Assessment Revenue Needed [2]	$6,754.17
Proposed Assessment Rate	125.00
Proposed Assessment Revenue Total	5,125.00
Revenue Capacity / (Shortfall) [3]	(1,629.17)

City Contribution for General Benefit	$1,243.05
City Contribution to cover Shortfall	1,629.17

(1) Percentage estimated in the General Benefit Separation and Quantification Analysis prepared by NBS.

(2) Only the special benefit portion of Maintenance Costs are funded through the assessment, but 100% of non-maintenance costs are funded through the assessment because these costs are attributed only to the district.

(3) A shortfall (negative value) means that the special benefit portion of the budget cannot be fully funded by the assessments, or a portion is being funded with Reserve funds. A positive value will be collected until reserve fund has capacity to fund the estimated costs of maintenance and servicing of the District until December 10, 2024.

The assessment roll showing each parcel's proposed assessment amount can be found in Appendix A of this report.

9.7 Assessment Funds

Alta Mission is projected to have a deficit balance of $21,045 on June 30, 2025, which represents an increase from the estimated June 30, 2024 deficit of $19,415.

The City will contribute approximately $1,243 in non-assessment district funds to cover the 21.3% general benefit portion of the maintenance budget, as well as the budget shortfall of approximately $1,629.

10. MORNINGSIDE PHASE 1

Assessment District No. 98-02 – Morningside Phase 1 ("Morningside Phase 1") was formed in 1998 pursuant to the Landscaping and Lighting Act of 1972. The boundaries and assessment methodology presented in this report were originally developed by the City.

10.1 Plans and Specifications

Below is a list of the improvements funded by the assessments levied upon the parcels in Morningside Phase 1:

- Masonry walls along Road 72 and along the back of those parcels to the south of West Adelaide Way
- A short masonry wall on top of which is wood fencing for those parcels adjacent to the detention basin and park along West Pamela Lane
- A detention basin on West Pamela Lane (shared funding with Morningside Phase 2)
- A turf area along West Pamela Lane (shared funding with Morningside Phase 2)
- 16 streetlights
- A chain-link fence around parcel 014-460-044 which is on Road 72 and is designated as "City of Dinuba Well Site" on the assessor's map
- Landscaping:
  - Two landscape strips along Road 72
  - A landscape strip along Road 72 next to the Well Site
  - A landscape strip along Road 72 next to the Dinuba Gas & Food Mart parcel
  - Three separate landscape strips along West El Monte Way in front of the commercial parcels
  - A landscape strip along the south and east sides of the Well Site parcel and along the back of the SFR parcels south of West Adelaide Way

These improvements are collectively known as the "Morningside Phase 1 Improvements". A map of these improvements can be found in Appendix C of this report.

10.2 Boundary Description & Diagram

Morningside Phase 1 generally consists of properties along West Pamela Lane (at Morningstar Drive), north of West El Monte Way, and properties along West Adelaide Way.

A diagram showing the external boundaries of Morningside Phase 1 can be found in Appendix B of this report.

10.3 General Benefit

The Morningside Phase 1 Improvements will confer both special and general benefits upon parcels within Morningside Phase 1. The City is required to quantify the general benefits, separate them from the special benefits, and fund that portion of the budget representing general benefit through sources other than assessments.

A General Benefit Separation and Quantification Analysis was prepared by NBS in April of 2017 that estimated the proportion of special and general benefits. The analysis resulted in an estimated 28.2% of general benefit. Therefore, this percentage of the total maintenance budget cannot be funded by the assessments.

10.4 Estimate of Costs

Below is an estimate of the costs needed to fund the Morningside Phase 1 Improvements for Fiscal Year 2024/25:

Description	Estimated Amount
City Maintenance Costs [1]	$6,721.00
Contractor Costs [2]	7,011.55
Total Maintenance Costs	**$13,732.55**

County Costs [3]	$62.10
City Administrative Overhead [4]	1,837.42
Consulting/Legal Fees	1,239.77
Fund Balance Adjustment [5]	0.00
Total Non-Maintenance Costs & Fund Adjustment	**$3,139.28**

Total Costs	**$16,871.84**

(1) Includes Salaries, Repair & Maintenance costs, and Utilities.

(2) Third-party maintenance services. Responsible for mowing and edging turf areas, maintaining flowerbeds, keeping hardscape areas clean, and keeping trees raised to contract heights.

(3) The County charges $200 per fund, plus $1 per parcel. Because of the County's policy of only allowing ten funds per agency, the City combines all but four districts into a single submittal file. As such, the $1 per parcel fee is charged directly to the applicable district, and the $200 fee is spread among the combined districts based on the proportion of parcels levied.

(4) Includes City overhead, liability, fire, and risk insurances.

(5) If the fund balance shows a deficit, the amount to levy is increased up to the maximum.

10.5 Assessment Methodology and Rates

According to the original engineer's report, the costs are divided equally among the assessable lots.

In July of 2008, a rate inflator was proposed to the property owners and a protest ballot proceeding was conducted by the City. The property owners did not approve the addition of the rate inflator. As such, there is no rate inflator associated with Morningside Phase 1.

The table below shows the current and prior year actual and maximum assessment rates:

Fiscal Year	Actual Rate [1]	Maximum Rate
2023/24	$170.18	$170.18
2024/25	170.18	170.18

[1] The actual levy will be an even amount, as required by the County.

10.6 Assessment of the Estimated Costs

The table below shows the assessment of the estimated costs of the Morningside Phase 1 Improvements:

Description	Estimated Amount
Total Estimated Costs	$16,871.84
General Benefit Percentage [1]	28.200%
Maintenance costs to be funded by General Benefit Contribution	$3,872.58
Maintenance costs to be funded by Assessment	9,859.97
Non-Maintenance Costs & Fund Adj. funded by Assessment	3,139.28
Maintenance costs to be funded by District Reserves	0.00
Assessable benefit units	48.00
Maximum Assessment Rate	$170.18
Maximum Assessment Revenue	8,168.64
Total Assessment Revenue Needed [2]	$12,999.26
Proposed Assessment Rate	170.18
Proposed Assessment Revenue Total	8,168.64
Revenue Capacity / (Shortfall) [3]	(4,830.62)
City Contribution for General Benefit	$3,872.58
City Contribution to cover Shortfall	4,830.62

[1] Percentage estimated in the General Benefit Separation and Quantification Analysis prepared by NBS.

[2] Only the special benefit portion of Maintenance Costs are funded through the assessment, but 100% of non-maintenance costs are funded through the assessment because these costs are attributed only to the district.

[3] A shortfall (negative value) means that the special benefit portion of the budget cannot be fully funded by the assessments, or a portion is being funded with Reserve funds. A positive value will be collected until Reserve fund has capacity to fund the estimated costs of maintenance and servicing of the District until December 10, 2024.

The assessment roll showing each parcel's proposed assessment amount can be found in Appendix A of this report.

10.7 Assessment Funds

Morningside Phase 1 is projected to have a deficit balance of $120,045 on June 30, 2025, which represents a decrease of the estimated June 30, 2024 deficit of $115,215.

The City will contribute approximately $3,873 in non-assessment district funds to cover the 28.2% general benefit portion of the maintenance budget, as well as the budget shortfall of approximately $4,831.

11. MORNINGSIDE PHASE 2

Assessment District No. 99-01 – Morningside Phase 2 ("Morningside Phase 2") was formed in 1999 pursuant to the Landscaping and Lighting Act of 1972. The boundaries and assessment methodology presented in this report were originally developed by the City.

11.1 Plans and Specifications

Below is a list of the improvements funded by the assessments levied upon the parcels in Morningside Phase 2:

- A masonry wall along Road 72 only along the west side of the first parcel north of West Kelly Drive (014-470-009)
- Landscaping along the masonry wall
- 12 streetlights
- A detention basin on West Pamela Lane (shared funding with Morningside Phase 1)
- A turf area along West Pamela Lane (shared funding with Morningside Phase 1)

These improvements are collectively known as the "Morningside Phase 2 Improvements". A map of these improvements can be found in Appendix C of this report.

11.2 Boundary Description & Diagram

Morningside Phase 2 generally consists of properties along West Kelley Drive, Quail Run Drive, Red Robin Drive, and Morningstar Drive.

A diagram showing the external boundaries of Morningside Phase 2 can be found in Appendix B of this report.

11.3 General Benefit

The Morningside Phase 2 Improvements will confer both special and general benefits upon parcels within Morningside Phase 2. The City is required to quantify the general benefits, separate them from the special benefits, and fund that portion of the budget representing general benefit through sources other than assessments.

A General Benefit Separation and Quantification Analysis was prepared by NBS in April of 2017 that estimated the proportion of special and general benefits. The analysis resulted in an estimated 17.2% of general benefit. Therefore, this percentage of the total maintenance budget cannot be funded by the assessments.

11.4 Estimate of Costs

Below is an estimate of the costs needed to fund the Morningside Phase 2 Improvements for Fiscal Year 2024/25:

Description	Estimated Amount
City Maintenance Costs [1]	$4,831.88
Contractor Costs [2]	3,249.86
Total Maintenance Costs	**$8,081.74**

County Costs [3]	$112.80
City Administrative Overhead [4]	1,143.60
Consulting/Legal Fees	1,239.77
Fund Balance Adjustment [5]	
Total Non-Maintenance Costs & Fund Adjustment	**$2,850.08**

Total Costs	**$10,931.82**

(1) Includes Salaries, Repair & Maintenance costs, and Utilities.

(2) Third-party maintenance services. Responsible for mowing and edging turf areas, maintaining flowerbeds, keeping hardscape areas clean, and keeping trees raised to contract heights.

(3) The County charges $200 per fund, plus $1 per parcel. Because of the County's policy of only allowing ten funds per agency, the City combines all but four districts into a single submittal file. As such, the $1 per parcel fee is charged directly to the applicable district, and the $200 fee is spread among the combined districts based on the proportion of parcels levied.

(4) Includes City overhead, liability, fire, and risk insurances.

(5) If the fund balance shows a deficit, the amount to levy is increased up to the maximum.

11.5 Assessment Methodology and Rates

According to the original engineer's report, the costs are divided equally among the assessable lots. At the time of formation, there were 47 SFR parcels that were each assigned an equal assessment. Additionally, there was one large lot parcel (originally referred to as Lot 48) that was assigned a total assessment of $2,242.83. In 2008, Lot 48 was subdivided into 41 SFR lots. This was equal to an original rate per lot of $54.70. As compared to the original SFR parcels not part of Lot 48, the Lot 48 SFR parcels were levied a rate that was approximately 32.177% of the other SFR parcels. In Fiscal Year 2019/20, a parcel in the Lot 48 subdivision that was originally slated to be a park, became an SFR. That parcel was added to the district and levied at the same rate as the other 41 parcels in the subdivision. Accordingly, two different rates are applied to these two groups: 47 SFRs at the original rate with the escalation factor, and the Lot 48 subdivided parcels at approximately 32.177% of that rate.

The formation engineer's report for Morningside Phase 2 included an annual maximum rate inflator that is calculated using the same method for Proposition 13 taxation increases. The formula is based on the change in the California Statewide CPI as of October of each year, not to exceed 2%. The CPI increase was 3.18%, therefore the maximum rate increase for Fiscal Year 2024/25 is 2%.

The table below shows the current and prior year actual and maximum assessment rates for the SFR parcels not originating from Lot 48:

Fiscal Year	Actual Rate [1][2]	Maximum Rate[2]
2023/24	$150.18	$256.77
2024/25	157.69	261.90

[1] The actual levy will be an even amount, as required by the County.

[2] The rate for Lot 48 parcels is 32.177% of the rate shown, or $50.73.

11.6 Assessment of the Estimated Costs

The table below shows the assessment of the estimated costs of the Morningside Phase 2 Improvements:

Description	Estimated Amount
Total Estimated Costs	$10,931.82
General Benefit Percentage [1]	17.200%
Maintenance costs to be funded by General Benefit Contribution	$1,390.06
Maintenance costs to be funded by Assessment	6,691.68
Non-Maintenance Costs & Fund Adj. funded by Assessment	2,850.08
Maintenance costs to be funded by District Reserves	0.00
Assessable benefit units	60.51
Maximum Assessment Rate	$261.90
Maximum Assessment Revenue	15,847.57
Total Assessment Revenue Needed [2]	$9,187.85
Proposed Assessment Rate	157.69
Proposed Assessment Revenue Total	9,541.76
Revenue Capacity / (Shortfall) [3]	353.91
City Contribution for General Benefit	$1,390.06
City Contribution to cover Shortfall	0.00

[1] Percentage estimated in the General Benefit Separation and Quantification Analysis prepared by NBS.

[2] Only the special benefit portion of Maintenance Costs are funded through the assessment, but 100% of non-maintenance costs are funded through the assessment because these costs are attributed only to the district.

[3] A shortfall (negative value) means that the special benefit portion of the budget cannot be fully funded by the assessments, or a portion is being funded with Reserve funds. A positive value will be collected until Reserve fund has capacity to fund the estimated costs of maintenance and servicing of the District until December 10, 2024.

The assessment roll showing each parcel's proposed assessment amount can be found in Appendix A of this report.

11.7 Assessment Funds

Morningside Phase 2 is projected to have a deficit balance of $7,963 on June 30, 2025, which represents a decrease to the estimated deficit balance of $8,317 as of June 30, 2024.

The City will contribute approximately $1,390 in non-assessment district funds to cover the 17.2% general benefit portion of the maintenance budget.

12. SUGAR PLUM/VILLAGIO

Assessment District No. 06-01 – Sugar Plum/Villagio ("Sugar Plum/Villagio") was formed in 2005 pursuant to the Landscaping and Lighting Act of 1972. The boundaries and assessment methodology presented in this report were originally developed by the City.

12.1 Plans and Specifications

Below is a list of the improvements funded by the assessments levied upon the parcels in Sugar Plum/Villagio:

- Landscaping along Saginaw Avenue and Road 72
- Masonry walls along Saginaw Avenue and Road 72
- 35 total streetlights (10 external along Road 72 & Saginaw Avenue and 25 internal)

These improvements are collectively known as the "Sugar Plum/Villagio Improvements". A map of these improvements can be found in Appendix C of this report.

12.2 Boundary Description & Diagram

Sugar Plum/Villagio generally consists of property located south of Saginaw Avenue, west of Road 72, and easterly bounded by properties along Vernazza Avenue.

A diagram showing the external boundaries of Sugar Plum/Villagio can be found in Appendix B of this report.

12.3 General Benefit

The Sugar Plum/Villagio Improvements will confer both special and general benefits upon parcels within Sugar Plum/Villagio. The City is required to quantify the general benefits, separate them from the special benefits, and fund that portion of the budget representing general benefit through sources other than assessments.

A General Benefit Separation and Quantification Analysis was prepared by NBS in April of 2017 that estimated the proportion of special and general benefits. The analysis resulted in an estimated 10.8% of general benefit. Therefore, this percentage of the total maintenance budget cannot be funded by the assessments.

12.4 Estimate of Costs

Below is an estimate of the costs needed to fund the Sugar Plum/Villagio Improvements for Fiscal Year 2024/25:

Description	Estimated Amount
City Maintenance Costs [1]	$16,314.45
Contractor Costs [2]	7,217.32
Total Maintenance Costs	**$23,531.77**

County Costs [3]	$181.24
City Administrative Overhead [4]	4,174.26
Consulting/Legal Fees	2,565.35
Fund Balance Adjustment [5]	0.00
Total Non-Maintenance Costs & Fund Adjustment	**$6,920.85**

Total Costs	**$30,452.62**

(1) Includes Salaries, Repair & Maintenance costs, and Utilities.

(2) Third-party maintenance services. Responsible for mowing and edging turf areas, maintaining flowerbeds, keeping hardscape areas clean, and keeping trees raised to contract heights.

(3) The County charges $200 per fund, plus $1 per parcel. Because of the County's policy of only allowing ten funds per agency, the City combines all but four districts into a single submittal file. As such, the $1 per parcel fee is charged directly to the applicable district, and the $200 fee is spread among the combined districts based on the proportion of parcels levied.

(4) Includes City overhead, liability, fire, and risk insurances.

(5) If the fund balance shows a deficit, the amount to levy is increased up to the maximum.

12.5 Assessment Methodology and Rates

According to the original engineer's report, the costs are divided equally among the assessable lots.

The formation engineer's report for Sugar Plum/Villagio included an annual maximum rate inflator that is calculated based on the change in the US City Average CPI-U as of December of each year. The effective increase for 2024/25 was 3.352%.

The table below shows the current and prior year actual and maximum assessment rates:

Fiscal Year	Actual Rate [1]	Maximum Rate
2023/24	$140.57	$285.09
2024/25	140.57	294.65

(1) The actual levy will be an even amount, as required by the County.

12.6 Assessment of the Estimated Costs

The table below shows the assessment of the estimated costs of the Sugar Plum/Villagio Improvements:

Description	Estimated Amount
Total Estimated Costs	$30,452.62
General Benefit Percentage [1]	10.800%
Maintenance costs to be funded by General Benefit Contribution	$2,541.43
Maintenance costs to be funded by Assessment	20,990.34
Non-Maintenance Costs & Fund Adj. funded by Assessment	6,920.85
Maintenance costs to be funded by District Reserves	7,809.68
Assessable benefit units	143.00
Maximum Assessment Rate	$294.65
Maximum Assessment Revenue	42,134.95
Total Assessment Revenue Needed [2]	$27,911.19
Proposed Assessment Rate	140.57
Proposed Assessment Revenue Total	20,101.51
Revenue Capacity / (Shortfall) [3]	(7,809.68)
City Contribution for General Benefit	$2,454.29
City Contribution to cover Shortfall	0.00

(1) Percentage estimated in the General Benefit Separation and Quantification Analysis prepared by NBS.

(2) Only the special benefit portion of Maintenance Costs are funded through the assessment, but 100% of non-maintenance costs are funded through the assessment because these costs are attributed only to the district.

(3) A shortfall (negative value) means that the special benefit portion of the budget cannot be fully funded by the assessments, or a portion is being funded with Reserve funds. A positive value will be collected until Reserve fund has capacity to fund the estimated costs of maintenance and servicing of the District until December 10, 2024.

The assessment roll showing each parcel's proposed assessment amount can be found in Appendix A of this report.

12.7 Assessment Funds

Sugar Plum/Villagio is projected to have a balance of $109,344 on June 30, 2025, which reduces the estimated June 30, 2024 balance of $117,154.

The City will contribute approximately $2,454 in non-assessment district funds to cover the 10.8% general benefit portion of the maintenance budget.

13. CITRUS HEIGHTS

Assessment District No. 06-02 – Citrus Heights ("Citrus Heights") was formed in 2005 pursuant to the Landscaping and Lighting Act of 1972. The boundaries and assessment methodology presented in this report were originally developed by the City.

13.1 Plans and Specifications

Below is a list of the improvements funded by the assessments levied upon the parcels in Citrus Heights:

- An alley between the two rows of parcels
- Six streetlights

These improvements are collectively known as the "Citrus Heights Improvements". A map of these improvements can be found in Appendix C of this report.

13.2 Boundary Description & Diagram

Citrus Heights generally consists of property along the alley and bordered by West Ventura Street to the north, South O Street to the east, West Mono Street to the South, and South P Street to the west.

A diagram showing the external boundaries of Citrus Heights can be found in Appendix B of this report.

13.3 General Benefit

The Citrus Heights Improvements will confer both special and general benefits upon parcels within Citrus Heights. The City is required to quantify the general benefits, separate them from the special benefits, and fund that portion of the budget representing general benefit through sources other than assessments.

A General Benefit Separation and Quantification Analysis was prepared by NBS in April of 2017 that estimated the proportion of special and general benefits. The analysis resulted in an estimated 32.7% of general benefit. Therefore, this percentage of the total maintenance budget cannot be funded by the assessments.

13.4 Estimate of Costs

Below is an estimate of the costs needed to fund the Citrus Heights Improvements for Fiscal Year 2024/25:

Description	Estimated Amount
City Maintenance Costs [1]	$1025.73
Contractor Costs [2]	0.00
Total Maintenance Costs	**$1025.73**

County Costs [3]	$20.28
City Administrative Overhead [4]	278.15
Consulting/Legal Fees	1,239.77
Fund Balance Adjustment [5]	0.00
Total Non-Maintenance Costs & Fund Adjustment	**$1,538.19**

Total Costs	**$2,563.92**

(1) Includes Salaries, Repair & Maintenance costs, and Utilities.

(2) Third-party maintenance services. Responsible for mowing and edging turf areas, maintaining flowerbeds, keeping hardscape areas clean, and keeping trees raised to contract heights.

(3) The County charges $200 per fund, plus $1 per parcel. Because of the County's policy of only allowing ten funds per agency, the City combines all but four districts into a single submittal file. As such, the $1 per parcel fee is charged directly to the applicable district, and the $200 fee is spread among the combined districts based on the proportion of parcels levied.

(4) Includes City overhead, liability, fire, and risk insurances..

(5) If the fund balance shows a deficit, the amount to levy is increased up to the maximum.

13.5 Assessment Methodology and Rates

According to the original engineer's report, the costs are divided equally among the assessable lots.

The formation engineer's report for Citrus Heights included an annual maximum rate inflator that is calculated based on the change in the US City Average CPI-U as of December of each year. The effective increase for 2024/25 was 3.352%.

The table below shows the current and prior year actual and maximum assessment rates:

Fiscal Year	Actual Rate [1]	Maximum Rate
2023/24	$125.75	$345.47
2024/25	125.75	357.05

(1) The actual levy will be an even amount, as required by the County.

13.6 Assessment of the Estimated Costs

The table below shows the assessment of the estimated costs of the Citrus Heights Improvements:

Description	Estimated Amount
Total Estimated Costs	$2,563.92
General Benefit Percentage [1]	32.700%
Maintenance costs to be funded by General Benefit Contribution	$335.41
Maintenance costs to be funded by Assessment	690.32
Non-Maintenance Costs & Fund Adj. funded by Assessment	1,538.19
Maintenance costs to be funded by District Reserves	216.51
Assessable benefit units	16.00
Maximum Assessment Rate	$357.05
Maximum Assessment Revenue	5,712.80
Total Assessment Revenue Needed [2]	$2,228.51
Proposed Assessment Rate	125.75
Proposed Assessment Revenue Total	2,012.00
Revenue Capacity / (Shortfall) [3]	(216.51)
City Contribution for General Benefit	$335.41
City Contribution to cover Shortfall	0.00

(1) Percentage estimated in the General Benefit Separation and Quantification Analysis prepared by NBS.

(2) Only the special benefit portion of Maintenance Costs are funded through the assessment, but 100% of non-maintenance costs are funded through the assessment because these costs are attributed only to the district.

(3) A shortfall (negative value) means that the special benefit portion of the budget cannot be fully funded by the assessments, or a portion is being funded with Reserve funds. A positive value will be collected until reserve fund has capacity to fund the estimated costs of maintenance and servicing of the District until December 10, 2024.

The assessment roll showing each parcel's proposed assessment amount can be found in Appendix A of this report.

13.7 Assessment Funds

Citrus Heights is projected to have a balance of $20,476 on June 30, 2025, which is a slight reduction in the estimated June 30, 2024 balance of $20,693 from the prior fiscal year.

The City will contribute approximately $335 in non-assessment district funds to cover the 32.7% general benefit portion of the maintenance budget.

14. SIERRA VIEW

Assessment District No. 06-03 – Sierra View ("Sierra View") was formed in 2006 pursuant to the Landscaping and Lighting Act of 1972. The boundaries and assessment methodology presented in this report were originally developed by the City.

14.1 Plans and Specifications

Below is a list of the improvements funded by the assessments levied upon the parcels in Sierra View:

- Landscaping strips along North Crawford Avenue and around the detention pond
- A masonry wall along North Crawford Avenue
- One external streetlight along North Crawford Avenue and three internal streetlights along Lauren Avenue
- A detention pond at the corner of Lauren Avenue and Clora Ann Avenue

These improvements are collectively known as the "Sierra View Improvements". A map of these improvements can be found in Appendix C of this report.

14.2 Boundary Description & Diagram

Sierra View generally consists of property east of North Crawford Avenue and along Lauren Avenue.

A diagram showing the external boundaries of Sierra View can be found in Appendix B of this report.

14.3 General Benefit

The Sierra View Improvements will confer both special and general benefits upon parcels within Sierra View. The City is required to quantify the general benefits, separate them from the special benefits, and fund that portion of the budget representing general benefit through sources other than assessments.

A General Benefit Separation and Quantification Analysis was prepared by NBS in April of 2017 that estimated the proportion of special and general benefits. The analysis resulted in an estimated 9.9% of general benefit. Therefore, this percentage of the total maintenance budget cannot be funded by the assessments.

14.4 Estimate of Costs

Below is an estimate of the costs needed to fund the Sierra View Improvements for Fiscal Year 2024/25:

Description	Estimated Amount
City Maintenance Costs [1]	$3,412.20
Contractor Costs [2]	0.00
Total Maintenance Costs	**$3,412.20**

County Costs [3]	$31.68
City Administrative Overhead [4]	569.73
Consulting/Legal Fees	1,234.60
Fund Balance Adjustment [5]	1,609.05
Total Non-Maintenance Costs & Fund Adjustment	**$3,445.06**

Total Costs	**$6,857.26**

(1) Includes Salaries, Repair & Maintenance costs, and Utilities.

(2) Third-party maintenance services. Responsible for mowing and edging turf areas, maintaining flowerbeds, keeping hardscape areas clean, and keeping trees raised to contract heights.

(3) The County charges $200 per fund, plus $1 per parcel. Because of the County's policy of only allowing ten funds per agency, the City combines all but four districts into a single submittal file. As such, the $1 per parcel fee is charged directly to the applicable district, and the $200 fee is spread among the combined districts based on the proportion of parcels levied.

(4) Includes City overhead, liability, fire, and risk insurances.

(5) If the fund balance shows a deficit, the amount to levy is increased up to the maximum.

14.5 Assessment Methodology and Rates

According to the original engineer's report, the costs are divided equally among the assessable lots.

The formation engineer's report for Sierra View included an annual maximum rate inflator that is calculated based on the change in the US City Average CPI-U as of December of each year. The effective increase for 2024/25 was 3.352%.

The table below shows the current and prior year actual and maximum assessment rates:

Fiscal Year	Actual Rate [1]	Maximum Rate
2023/24	$248.36	$277.46
2024/25	260.78	286.76

(1) The actual levy will be an even amount, as required by the County.

14.6 Assessment of the Estimated Costs

The table below shows the assessment of the estimated costs of the Sierra View Improvements:

Description	Estimated Amount
Total Estimated Costs	$6,857.26
General Benefit Percentage [1]	9.900%
Maintenance costs to be funded by General Benefit Contribution	$337.81
Maintenance costs to be funded by Assessment	3,074.39
Non-Maintenance Costs & Fund Adj. funded by Assessment	3,445.06
Maintenance costs to be funded by District Reserves	0.00

Assessable benefit units	25.00
Maximum Assessment Rate	$286.76
Maximum Assessment Revenue	7,169.00

Total Assessment Revenue Needed [2]	$4,910.40
Proposed Assessment Rate	260.78
Proposed Assessment Revenue Total	6,159.45
Revenue Capacity / (Shortfall) [3]	1,609.05

City Contribution for General Benefit	$337.81
City Contribution to cover Shortfall	0.00

(1) Percentage estimated in the General Benefit Separation and Quantification Analysis prepared by NBS.

(2) Only the special benefit portion of Maintenance Costs are funded through the assessment, but 100% of non-maintenance costs are funded through the assessment because these costs are attributed only to the district.

(3) A shortfall (negative value) means that the special benefit portion of the budget cannot be fully funded by the assessments, or a portion is being funded with Reserve funds. A positive value will be collected until Reserve fund has capacity to fund the estimated costs of maintenance and servicing of the District until December 10, 2024.

14.7 Assessment Funds

Sierra View is projected to have a balance of $1,614 on June 30, 2025, which is an increase to the estimated June 30, 2024, balance of $5.

The City will contribute approximately $338 in non-assessment district funds to cover the 9.9% general benefit portion of the maintenance budget.

15. STONY CREEK

Assessment District No. 06-04 – Stony Creek ("Stony Creek") was formed in 2006 pursuant to the Landscaping and Lighting Act of 1972. The boundaries and assessment methodology presented in this report were originally developed by the City.

15.1 Plans and Specifications

Below is a list of the improvements funded by the assessments levied upon the parcels in Stony Creek:

- A landscaping strip along East Kamm Avenue
- A masonry wall along East Kamm Avenue
- One streetlight along East Kamm Avenue and three along South Greene Avenue

These improvements are collectively known as the "Stony Creek Improvements". A map of these improvements can be found in Appendix C of this report.

15.2 Boundary Description & Diagram

Stony Creek generally consists of property south of East Kamm Avenue, west of South Greene Avenue, and north of the intersection of South Greene Avenue and Grace Lane.

A diagram showing the external boundaries of Stony Creek can be found in Appendix B of this report.

15.3 General Benefit

The Stony Creek Improvements will confer both special and general benefits upon parcels within Stony Creek. The City is required to quantify the general benefits, separate them from the special benefits, and fund that portion of the budget representing general benefit through sources other than assessments.

A General Benefit Separation and Quantification Analysis was prepared by NBS in April of 2017 that estimated the proportion of special and general benefits. The analysis resulted in an estimated 34.6% of general benefit. Therefore, this percentage of the total maintenance budget cannot be funded by the assessments.

15.4 Estimate of Costs

Below is an estimate of the costs needed to fund the Stony Creek Improvements for Fiscal Year 2024/25:

Description	Estimated Amount
City Maintenance Costs [1]	$3,407.03
Contractor Costs [2]	0.00
Total Maintenance Costs	**$3,407.03**

County Costs [3]	$13.94
City Administrative Overhead [4]	959.55
Consulting/Legal Fees	1,236.66
Fund Balance Adjustment [5]	0.00
Total Non-Maintenance Costs & Fund Adjustment	**$2,210.16**

Total Costs	**$5,617.19**

(1) Includes Salaries, Repair & Maintenance costs, and Utilities.

(2) Third-party maintenance services. Responsible for mowing and edging turf areas, maintaining flowerbeds, keeping hardscape areas clean, and keeping trees raised to contract heights.

(3) The County charges $200 per fund, plus $1 per parcel. Because of the County's policy of only allowing ten funds per agency, the City combines all but four districts into a single submittal file. As such, the $1 per parcel fee is charged directly to the applicable district, and the $200 fee is spread among the combined districts based on the proportion of parcels levied.

(4) Includes City overhead, liability, fire, and risk insurances.

(5) If the fund balance shows a deficit, the amount to levy is increased up to the maximum.

15.5 Assessment Methodology and Rates

According to the original engineer's report, the costs are divided equally among the assessable lots.

The formation engineer's report for Stony Creek included an annual maximum rate inflator that is calculated based on the change in the US City Average CPI-U as of December of each year. The effective increase for 2024/25 was 3.352%.

The table below shows the current and prior year actual and maximum assessment rates:

Fiscal Year	Actual Rate [1]	Maximum Rate
2023/24	$157.39	$297.63
2024/25	165.27	307.61

(1) The actual levy will be an even amount, as required by the County.

15.6 Assessment of the Estimated Costs

The table below shows the assessment of the estimated costs of the Stony Creek Improvements:

Description	Estimated Amount
Total Estimated Costs	$5,617.19
General Benefit Percentage [1]	34.600%
Maintenance costs to be funded by General Benefit Contribution	$1,178.83
Maintenance costs to be funded by Assessment	2,228.20
Non-Maintenance Costs & Fund Adj. funded by Assessment	2,210.16
Maintenance costs to be funded by District Reserves	2,620.39

Assessable benefit units	11.00
Maximum Assessment Rate	$307.61
Maximum Assessment Revenue	3,383.71

Total Assessment Revenue Needed [2]	$4,438.36
Proposed Assessment Rate	165.27
Proposed Assessment Revenue Total	1,817.97
Revenue Capacity / (Shortfall) [3]	(2,620.39)

City Contribution for General Benefit	$1,178.83
City Contribution to cover Shortfall	0.00

(1) Percentage estimated in the General Benefit Separation and Quantification Analysis prepared by NBS.

(2) Only the special benefit portion of Maintenance Costs are funded through the assessment, but 100% of non-maintenance costs are funded through the assessment because these costs are attributed only to the district.

(3) A shortfall (negative value) means that the special benefit portion of the budget cannot be fully funded by the assessments, or a portion is being funded with Reserve funds. A positive value will be collected until Reserve fund has capacity to fund the estimated costs of maintenance and servicing of the District until December 10, 2024.

The assessment roll showing each parcel's proposed assessment amount can be found in Appendix A of this report.

15.7 Assessment Funds

Stony Creek is projected to have a balance of $2,884 on June 30, 2025, which is a reduction in the estimated June 30, 2024 balance of $5,505.

The City will contribute approximately $1,179 in non-assessment district funds to cover the 34.6% general benefit portion of the maintenance budget.

16. PARKSIDE/MUIRFIELD

Assessment District No. 08-01 – Parkside/Muirfield ("Parkside/Muirfield") was formed in 2008 pursuant to the Landscaping and Lighting Act of 1972. The boundaries and assessment methodology presented in this report were originally developed by the City.

16.1 Plans and Specifications

Below is a list of the improvements funded by the assessments levied upon the parcels in Parkside/Muirfield:

- Landscaping strips along Sierra Way, South Crawford Avenue, San Antonio Avenue at the entrance of the Parkside subdivision, and the perimeter of the Muirfield detention basin along Roosevelt Way/Kimes Avenue
- Four landscaped medians along El Paso Avenue, one landscaped median along San Antonio Avenue at the entrance to Parkside, and a roundabout at the intersection of Laredo Street and San Antonio Avenue
- Masonry walls along Sierra Way, South Crawford Avenue, and to the rear of four parcels on Odessa Street where the Phase 1 subdivision of Parkside ends
- 20 streetlights for the Parkside subdivision and 51 streetlights for the Muirfield subdivision
- A detention pond in Muirfield Phase 1 along Roosevelt Way and another to the west of Parkside with frontage along the railroad tracks
- A park in Muirfield Phase 2 along Cameron Way

These improvements are collectively known as the "Parkside/Muirfield Improvements". A map of these improvements can be found in Appendix C of this report.

16.2 Boundary Description & Diagram

Parkside/Muirfield is generally located south of Golden Way, west of Crawford Avenue, and east of the Union Pacific Railroad tracks. Muirfield I and II is generally located south of Sierra Way, east of Crawford Avenue, and north of the City's KC Vista Park (north of Kamm Avenue).

A diagram showing the external boundaries of Parkside/Muirfield can be found in Appendix B of this report.

16.3 General Benefit

The Parkside/Muirfield Improvements will confer both special and general benefits upon parcels within Parkside/Muirfield. The City is required to quantify the general benefits, separate them from the special benefits, and fund that portion of the budget representing general benefit through sources other than assessments.

A General Benefit Separation and Quantification Analysis was prepared by NBS in April of 2017 that estimated the proportion of special and general benefits. The analysis resulted in an estimated 14.9% of general benefit. Therefore, this percentage of the total maintenance budget cannot be funded by the assessments.

16.4 Estimate of Costs

Below is an estimate of the costs needed to fund the Parkside/Muirfield Improvements for Fiscal Year 2024/25:

Description	Estimated Amount
City Maintenance Costs [1]	$49,897.74
Contractor Costs [2]	11,762.78
Total Maintenance Costs	**$61,660.52**

County Costs [3]	$556.00
City Administrative Overhead [4]	12,483.48
Consulting/Legal Fees	3,729.64
Fund Balance Adjustment [5]	0.00
Total Non-Maintenance Costs & Fund Adjustment	**$16,769.12**

Total Costs	**$78,429.64**

(1) Includes Salaries, Repair & Maintenance costs, and Utilities.

(2) Third-party maintenance services. Responsible for mowing and edging turf areas, maintaining flowerbeds, keeping hardscape areas clean, and keeping trees raised to contract heights.

(3) The County charges $200 per fund, plus $1 per parcel. Because of the County's policy of only allowing ten funds per agency, the City combines all but four districts into a single submittal file. As such, the $1 per parcel fee is charged directly to the applicable district, and the $200 fee is spread among the combined districts based on the proportion of parcels levied.

(4) Includes City overhead, liability, fire, and risk insurances.

(5) If the fund balance shows a deficit, the amount to levy is increased up to the maximum.

16.5 Assessment Methodology and Rates

According to the original engineer's report, the costs are divided equally among the assessable lots.

The formation engineer's report for Parkside/Muirfield included an annual maximum rate inflator that is calculated based on the change in the US City Average CPI-U as of December of each year. The effective increase for 2024/25 was 3.352%.

The table below shows the current and prior year actual and maximum assessment rates:

Fiscal Year	Actual Rate [1]	Maximum Rate
2023/24	$186.68	$518.61
2024/25	186.68	535.99

(1) The actual levy will be an even amount, as required by the County.

16.6 Assessment of the Estimated Costs

The table below shows the assessment of the estimated costs of the Parkside/Muirfield Improvements:

Description	Estimated Amount
Total Estimated Costs	$78,429.64
General Benefit Percentage [1]	14.900%
Maintenance costs to be funded by General Benefit Contribution	$9,187.42
Maintenance costs to be funded by Assessment	52,473.10
Non-Maintenance Costs & Fund Adj. funded by Assessment	16,769.12
Maintenance costs to be funded by District Reserves	2,784.14

Assessable benefit units	356.00
Maximum Assessment Rate	$535.99
Maximum Assessment Revenue	190,812.44

Total Assessment Revenue Needed [2]	$69,242.22
Proposed Assessment Rate	186.68
Proposed Assessment Revenue Total	66,458.08
Revenue Capacity / (Shortfall) [3]	(2,784.14)

City Contribution for General Benefit	$9,187.42
City Contribution to cover Shortfall	0.00

(1) Percentage estimated in the General Benefit Separation and Quantification Analysis prepared by NBS.

(2) Only the special benefit portion of Maintenance Costs are funded through the assessment, but 100% of non-maintenance costs are funded through the assessment because these costs are attributed only to the district.

(3) A shortfall (negative value) means that the special benefit portion of the budget cannot be fully funded by the assessments, or a portion is being funded with Reserve funds. A positive value will be collected until Reserve fund has capacity to fund the estimated costs of maintenance and servicing of the District until December 10, 2024.

The assessment roll showing each parcel's proposed assessment amount can be found in Appendix A of this report.

16.7 Assessment Funds

Parkside/Muirfield is projected to have a balance of $97,533 on June 30, 2025, which is a reduction in the estimated June 30, 2024 balance of $100,317.

The City will contribute approximately $9,187 in non-assessment district funds to cover the 14.9% general benefit portion of the maintenance budget.

17. VISCAYA

Assessment District No. 09-01 – Viscaya ("Viscaya") was formed in 2010 pursuant to the Landscaping and Lighting Act of 1972. The boundaries and assessment methodology presented in this report were originally developed by the City.

17.1 Plans and Specifications

Below is a list of the improvements funded by the assessments levied upon the parcels in Viscaya:

- Masonry walls along Viscaya Ave/ Parkway, along Saginaw Avenue, and along Euclid Avenue
- Landscaping along Viscaya Ave/ Parkway, along Saginaw Avenue, and along the north side of Rosemary Avenue just east of Viscaya Parkway
- A detention basin that runs along the west side of the subdivision, with a chain link fence
- 97 streetlights

These improvements are collectively known as the "Viscaya Improvements." A map of these improvements can be found in Appendix C of this report.

17.2 Boundary Description & Diagram

Viscaya generally consists of property northeast of North Alice Street, south of Rosemary Avenue, east of Lavender Avenue, south of Avenue 424, west of Viscaya Parkway, along and south of Rosemary Avenue, west of Timothy Avenue, along and south of Bellis Avenue, west of North Euclid Avenue, and north of a seven (7) acre lot (north of West Bloomingdale Avenue).

A diagram showing the external boundaries of Viscaya can be found in Appendix B of this report.

17.3 General Benefit

The Viscaya Improvements will confer both special and general benefits upon parcels within Viscaya. The City is required to quantify the general benefits, separate them from the special benefits, and fund that portion of the budget representing general benefit through sources other than assessments.

A General Benefit Separation and Quantification Analysis was prepared by NBS in April of 2017 that estimated the proportion of special and general benefits. The analysis resulted in an estimated 3.9% of general benefit. Therefore, this percentage of the total maintenance budget cannot be funded by the assessments.

17.4 Estimate of Costs

Below is an estimate of the costs needed to fund the Viscaya Improvements for Fiscal Year 2024/25:

Description	Estimated Amount
City Maintenance Costs [1]	$82,102.70
Contractor Costs [2]	35,340.05
Total Maintenance Costs	**$117,442.75**

County Costs [3]	$568.00
City Administrative Overhead [4]	19,388.53
Consulting/Legal Fees	3,876.47
Fund Balance Adjustment [5]	0.00
Total Non-Maintenance Costs & Fund Adjustment	**$23,833.00**

Total Costs	**$141,275.75**

(1) Includes Salaries, Repair & Maintenance costs, and Utilities.

(2) Third-party maintenance services. Responsible for mowing and edging turf areas, maintaining flowerbeds, keeping hardscape areas clean, and keeping trees raised to contract heights.

(3) The County charges $200 per fund, plus $1 per parcel. Because of the County's policy of only allowing ten funds per agency, the City combines all but four districts into a single submittal file. As such, the $1 per parcel fee is charged directly to the applicable district, and the $200 fee is spread among the combined districts based on the proportion of parcels levied.

(4) Includes City overhead, liability, fire, and risk insurances.

(5) If the fund balance shows a deficit, the amount to levy is increased up to the maximum.

17.5 Assessment Methodology and Rates

According to the original engineer's report, the costs are divided equally among the "equivalent residential units". Historically, the City has applied the same rate to single-family residential units and multi-family residential units.

The formation engineer's report for Viscaya included an annual maximum rate inflator that is calculated based on the change in the US City Average CPI-U as of December of each year. The effective increase for 2024/25 was 3.352%.

The table below shows the current and prior year actual and maximum assessment rates:

Fiscal Year	Actual Rate [1]	Maximum Rate
2023/24	$328.16	$597.86
2024/25	341.30	617.90

(1) The actual levy will be an even amount, as required by the County.

17.6 Assessment of the Estimated Costs

The table below shows the assessment of the estimated costs of the Viscaya Improvements:

Description	Estimated Amount
Total Estimated Costs	$141,275.75
General Benefit Percentage [1]	3.900%
Maintenance costs to be funded by General Benefit Contribution	$4,480.27
Maintenance costs to be funded by Assessment	112,862.48
Non-Maintenance Costs & Fund Adj. funded by Assessment	23,833.00
Maintenance costs to be funded by District Reserves	0.00

Assessable benefit units	401.00
Maximum Assessment Rate	$617.90
Maximum Assessment Revenue	247,777.90

Total Assessment Revenue Needed [2]	$136,695.48
Proposed Assessment Rate	341.30
Proposed Assessment Revenue Total	136,861.30
Revenue Capacity / (Shortfall) [3]	165.82

City Contribution for General Benefit	$4,580.27
City Contribution to cover Shortfall	0.00

(1) Percentage estimated in the General Benefit Separation and Quantification Analysis prepared by NBS.

(2) Only the special benefit portion of Maintenance Costs are funded through the assessment, but 100% of non-maintenance costs are funded through the assessment because these costs are attributed only to the district.

(3) A shortfall (negative value) means that the special benefit portion of the budget cannot be fully funded by the assessments, or a portion is being funded with Reserve funds. A positive value will be collected until Reserve fund has capacity to fund the estimated costs of maintenance and servicing of the District until December 10, 2024.

The assessment roll showing each parcel's proposed assessment amount can be found in Appendix A of this report.

17.7 Assessment Funds

Viscaya is projected to have a balance of $44,062 on June 30, 2025, which is a slight increase from the estimated June 30, 2024 balance of $43,897.

The City will contribute approximately $4,480 in non-assessment district funds to cover the 3.9% general benefit portion of the maintenance budget.

18. LINCOLN/MCKINLEY

Assessment District No. 10-02 – Lincoln/McKinley Estates ("Lincoln/McKinley") was formed in 2010 pursuant to the Landscaping and Lighting Act of 1972. The boundaries and assessment methodology presented in this report were originally developed by the City.

18.1 Plans and Specifications

Below is a list of the improvements funded by the assessments levied upon the parcels in Lincoln/McKinley:

- Paved path connecting Lincoln Avenue and McKinley Avenue
- Landscaping on either side of the path

These improvements are collectively known as the "Lincoln/McKinley Improvements". A map of these improvements can be found in Appendix C of this report.

18.2 Boundary Description & Diagram

Lincoln/McKinley generally consists of property east of North Lincoln Avenue, along the alleyway between North Lincoln Avenue and North McKinley Avenue, and west of North McKinley Avenue.

A diagram showing the external boundaries of Lincoln/McKinley can be found in Appendix B of this report.

18.3 General Benefit

The Lincoln/McKinley Improvements will confer both special and general benefits upon parcels within Lincoln/McKinley. The City is required to quantify the general benefits, separate them from the special benefits, and fund that portion of the budget representing general benefit through sources other than assessments.

A General Benefit Separation and Quantification Analysis was prepared by NBS in April of 2017 that estimated the proportion of special and general benefits. The analysis resulted in an estimated 29.1% of general benefit. Therefore, this percentage of the total maintenance budget cannot be funded by the assessments.

18.4 Estimate of Costs

Below is an estimate of the costs needed to fund the Lincoln/McKinley Improvements for Fiscal Year 2024/25:

Description	Estimated Amount
City Maintenance Costs [1]	$1,137.40
Contractor Costs [2]	51.70
Total Maintenance Costs	**$1,189.10**

County Costs [3]	$19.01
City Administrative Overhead [4]	297.79
Consulting/Legal Fees	1,236.66
Fund Balance Adjustment [5]	2,838.45
Total Non-Maintenance Costs & Fund Adjustment	**$4,391.92**

Total Costs	**$5,581.02**

(1) Includes Salaries, Repair & Maintenance costs, and Utilities.

(2) Third-party maintenance services. Responsible for mowing and edging turf areas, maintaining flowerbeds, keeping hardscape areas clean, and keeping trees raised to contract heights.

(3) The County charges $200 per fund, plus $1 per parcel. Because of the County's policy of only allowing ten funds per agency, the City combines all but four districts into a single submittal file. As such, the $1 per parcel fee is charged directly to the applicable district, and the $200 fee is spread among the combined districts based on the proportion of parcels levied.

(4) Includes City overhead, liability, fire, and risk insurances.

(5) If the fund balance shows a deficit, the amount to levy is increased up to the maximum.

18.5 Assessment Methodology and Rates

According to the original engineer's report, the costs are divided equally among "equivalent residential units".

The formation engineer's report for Lincoln/McKinley included an annual rate inflator that is calculated based on the change in the US City Average CPI-U as of December of each year. The effective increase for 2024/25 was 3.352%.

The table below shows the current and prior year actual and maximum assessment rates:

Fiscal Year	Actual Rate [1]	Maximum Rate
2023/24	$332.38	$390.18
2024/25	342.35	403.26

(1) The actual levy will be an even amount, as required by the County.

18.6 Assessment of the Estimated Costs

The table below shows the assessment of the estimated costs of the Lincoln/McKinley Improvements:

Description	Estimated Amount
Total Estimated Costs	$5,581.02
General Benefit Percentage [1]	29.100%
Maintenance costs to be funded by General Benefit Contribution	$346.03
Maintenance costs to be funded by Assessment	843.07
Non-Maintenance Costs & Fund Adj. funded by Assessment	4,391.92
Maintenance costs to be funded by District Reserves	0.00
Assessable benefit units	15.00
Maximum Assessment Rate	$403.26
Maximum Assessment Revenue	6,048.90
Total Assessment Revenue Needed [2]	$2,396.54
Proposed Assessment Rate	342.35
Proposed Assessment Revenue Total	5,135.25
Revenue Capacity / (Shortfall) [3]	2,738.71
City Contribution for General Benefit	$346.03
City Contribution to cover Shortfall	0.00

(1) Percentage estimated in the General Benefit Separation and Quantification Analysis prepared by NBS.

(2) Only the special benefit portion of Maintenance Costs are funded through the assessment, but 100% of non-maintenance costs are funded through the assessment because these costs are attributed only to the district.

(3) A shortfall (negative value) means that the special benefit portion of the budget cannot be fully funded by the assessments, or a portion is being funded with Reserve funds. A positive value will be collected until Reserve fund has capacity to fund the estimated costs of maintenance and servicing of the District until December 10, 2024.

The assessment roll showing each parcel's proposed assessment amount can be found in Appendix A of this report.

18.7 Assessment Funds

Lincoln/McKinley is projected to have a balance of $1,099 on June 30, 2025, which is an increase from the estimated June 30, 2024 deficit balance of $1,640.

The City will contribute approximately $346 in non-assessment district funds to cover the 29.1% general benefit portion of the maintenance budget.

19. PARKSIDE VILLAGE 2 & 3

Parkside Village Unit Nos. 2 and 3 Landscape and Lighting Assessment District ("Parkside Village") was formed in 2015 pursuant to the Landscaping and Lighting Act of 1972.

19.1 Plans and Specifications

Below is a list of the improvements funded by the assessments levied upon the parcels in Parkside Village:

- Landscaping strips along East Kamm Avenue and Laredo Street
- Concrete masonry unit (CMU) fencing
- A detention basin to the northwest of the district
- 22 streetlights located throughout the local and arterial streets within the district

These improvements are collectively known as the "Parkside Village Improvements". A map of these improvements can be found in Appendix C of this report.

19.2 Boundary Description & Diagram

Parkside Village generally consists of property located north of East Kamm Avenue, south of San Antonio Avenue, east of the Union Pacific Railroad, and west of South Crawford Avenue.

A diagram showing the external boundaries of Parkside Village can be found in Appendix B of this report.

19.3 General Benefit

The Parkside Village Improvements will confer both special and general benefits upon parcels within Parkside Village. The City is required to quantify the general benefits, separate them from the special benefits, and fund that portion of the budget representing general benefit through sources other than assessments.

A General Benefit Separation and Quantification Analysis was prepared by NBS in April of 2017 that estimated the proportion of special and general benefits. The analysis resulted in an estimated 9.1% of general benefit. Therefore, this percentage of the total maintenance budget cannot be funded by the assessments.

19.4 Estimate of Costs

Below is an estimate of the costs needed to fund the Parkside Village Improvements for Fiscal Year 2024/25:

Description	Estimated Amount
City Maintenance Costs [1]	$33,200.71
Contractor Costs [2]	5,273.40
Total Maintenance Costs	**$38,474.11**

County Costs [3]	$322.00
City Administrative Overhead [4]	10,300.71
Consulting/Legal Fees	3,693.45
Fund Balance Adjustment [5]	0.00
Total Non-Maintenance Costs & Fund Adjustment	**$14,316.16**

Total Costs	**$52,790.26**

(1) Includes Salaries, Repair & Maintenance costs, and Utilities.

(2) Third-party maintenance services. Responsible for mowing and edging turf areas, maintaining flowerbeds, keeping hardscape areas clean, and keeping trees raised to contract heights.

(3) The County charges $200 per fund, plus $1 per parcel. Because of the County's policy of only allowing ten funds per agency, the City combines all but four districts into a single submittal file. As such, the $1 per parcel fee is charged directly to the applicable district, and the $200 fee is spread among the combined districts based on the proportion of parcels levied.

(4) Includes City overhead, liability, fire, and risk insurances.

(5) If the fund balance shows a deficit, the amount to levy is increased up to the maximum.

19.5 Assessment Methodology and Rates

According to the original engineer's report, single-family residential parcels are assigned one benefit unit per dwelling unit. Other land uses such as Common Area, Open Space, Easements, Utility Parcels, and Streets are assigned zero benefit units. The total assessable costs are assessed to the parcels within Parkside Village based on the benefit unit assigned to each parcel. The assessment rate per benefit unit is calculated by dividing the total assessable costs by the district's total benefit units.

Each fiscal year, beginning in 2016/17, the maximum assessment rate may be increased by the percent change in the December-to-December Consumer Price Index for all Urban Consumers for the Pacific Cities and U.S. City Average, published by the U.S. Department of Labor, Bureau of Labor Statistics, provided that any increase shall not exceed 3%. The effective increase for 2024/25 was 3.00%.

The table below shows the current and prior year actual and maximum assessment rates:

Fiscal Year	Actual Rate [1]	Maximum Rate
2023/24	$370.51	$370.51
2024/25	381.62	381.63

(1) The actual levy will be an even amount, as required by the County.

19.6 Assessment of the Estimated Costs

The table below shows the assessment of the estimated costs of the Parkside Village Improvements:

Description	Estimated Amount
Total Estimated Costs	$52,790.26
General Benefit Percentage [1]	9.100%
Maintenance costs to be funded by General Benefit Contribution	$3,501.14
Maintenance costs to be funded by Assessment	34,972.97
Non-Maintenance Costs & Fund Adj. funded by Assessment	14,316.16
Maintenance costs to be funded by District Reserves	0.00

Assessable benefit units	122.00
Maximum Assessment Rate	$381.63
Maximum Assessment Revenue	46,558.86

Total Assessment Revenue Needed [2]	$49,289.12
Proposed Assessment Rate	381.62
Proposed Assessment Revenue Total	46,557.64
Revenue Capacity / (Shortfall) [3]	(2,731.48)

City Contribution for General Benefit	$3,501.14
City Contribution to cover Shortfall	2,731.48

(1) Percentage estimated in the General Benefit Separation and Quantification Analysis prepared by NBS.

(2) Only the special benefit portion of Maintenance Costs are funded through the assessment, but 100% of non-maintenance costs are funded through the assessment because these costs are attributed only to the district.

(3) A shortfall (negative value) means that the special benefit portion of the budget cannot be fully funded by the assessments, or a portion is being funded with Reserve funds. A positive value will be collected until Reserve fund has capacity to fund the estimated costs of maintenance and servicing of the District until December 10, 2024.

The assessment roll showing each parcel's proposed assessment amount can be found in Appendix A of this report.

19.7 Assessment Funds

Parkside Village is projected to have a deficit balance of $11,920 on June 30, 2025, which is an increase to the estimated June 30, 2024 deficit balance of $9,188.

The City will contribute approximately $3,501 in non-assessment district funds to cover the 9.1% general benefit portion of the maintenance budget.

20. APPENDIX A: ASSESSMENT ROLL

The following pages contain the 2024/25 assessment roll for each of the Districts, as referenced in the report.

Assessor's parcel identification, for each lot or parcel within the District, shall be based on the County Assessor's secured roll data for the applicable year in which this Report is prepared and is incorporated herein by reference.

A listing of assessor's parcels assessed within the District for Fiscal Year 2024/25, along with the assessment amounts, is on file in the office of the City Clerk and incorporated herein by reference. Based on County Assessor's secured roll data, current assessor's parcels, including corrected and/or new assessor's parcels, will be submitted and/or resubmitted to the County Auditor/Controller. The annual assessment amount to be levied and collected for the resubmitted parcel(s) shall be determined in a not exceed 3%, in accordance with the method of apportionment and assessment rate approved in this Report. Therefore, if a single assessor's parcel has a status change in development, other land use change, or subdivides into multiple assessor's parcels, the assessment amounts applied to each of the new assessor's parcels shall be recalculated and applied according to the approved method of apportionment and assessment rate rather than a proportionate share of the original assessment amount.

City of Dinuba

Alta Mission Estates LLAD No. 98-01

Final Billing Detail Report for Fiscal Year 2024/25

APN	BU	MaxRate	Grand Total
030-270-051-000	1.0000	$125.00	$125.00
030-270-052-000	1.0000	125.00	125.00
030-270-053-000	1.0000	125.00	125.00
030-270-054-000	1.0000	125.00	125.00
030-270-055-000	1.0000	125.00	125.00
030-270-056-000	1.0000	125.00	125.00
030-270-057-000	1.0000	125.00	125.00
030-270-058-000	1.0000	125.00	125.00
030-270-059-000	1.0000	125.00	125.00
030-270-060-000	1.0000	125.00	125.00
030-270-061-000	1.0000	125.00	125.00
030-270-062-000	1.0000	125.00	125.00
030-270-063-000	1.0000	125.00	125.00
030-270-064-000	1.0000	125.00	125.00
030-270-065-000	1.0000	125.00	125.00
030-270-066-000	1.0000	125.00	125.00
030-270-067-000	1.0000	125.00	125.00
030-270-068-000	1.0000	125.00	125.00
030-270-069-000	1.0000	125.00	125.00
030-270-070-000	1.0000	125.00	125.00
030-270-071-000	1.0000	125.00	125.00
030-270-072-000	1.0000	125.00	125.00
030-270-073-000	1.0000	125.00	125.00
030-270-074-000	1.0000	125.00	125.00
030-270-075-000	1.0000	125.00	125.00
030-270-076-000	1.0000	125.00	125.00
030-270-077-000	1.0000	125.00	125.00
030-270-078-000	1.0000	125.00	125.00
030-270-079-000	1.0000	125.00	125.00
030-270-080-000	1.0000	125.00	125.00
030-270-081-000	1.0000	125.00	125.00
030-270-082-000	1.0000	125.00	125.00
030-270-083-000	1.0000	125.00	125.00
030-270-084-000	1.0000	125.00	125.00
030-270-085-000	1.0000	125.00	125.00
030-270-086-000	1.0000	125.00	125.00
030-270-087-000	1.0000	125.00	125.00
030-270-088-000	1.0000	125.00	125.00
030-270-089-000	1.0000	125.00	125.00
030-270-090-000	1.0000	125.00	125.00
030-270-091-000	1.0000	125.00	125.00

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City of Dinuba

Alta Mission Estates LLAD No. 98-01

Final Billing Detail Report for Fiscal Year 2024/25

APN	BU	MaxRate	Grand Total
41 Accounts	**41.0000**		**$5,125.00**

Slight variances may occur due to rounding

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City of Dinuba

Citrus Heights LLAD No. 06-02

Final Billing Detail Report for Fiscal Year 2024/25

APN	BU	MaxRate	Grand Total
017-163-002-000	1.0000	$357.05	$125.74
017-163-003-000	1.0000	357.05	125.74
017-163-004-000	1.0000	357.05	125.74
017-163-005-000	1.0000	357.05	125.74
017-163-006-000	1.0000	357.05	125.74
017-163-007-000	1.0000	357.05	125.74
017-163-008-000	1.0000	357.05	125.74
017-163-009-000	1.0000	357.05	125.74
017-163-010-000	1.0000	357.05	125.74
017-163-011-000	1.0000	357.05	125.74
017-163-012-000	1.0000	357.05	125.74
017-163-013-000	1.0000	357.05	125.74
017-163-014-000	1.0000	357.05	125.74
017-163-015-000	1.0000	357.05	125.74
017-163-016-000	1.0000	357.05	125.74
017-163-017-000	1.0000	357.05	125.74
16 Accounts	**16.0000**		**$2,011.84**

Slight variances may occur due to rounding

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City of Dinuba

Country Club Estates No. 3 Subdivision AD No.89-01

Final Billing Detail Report for Fiscal Year 2024/25

APN	BU	MaxRate	Grand Total
014-360-032-000	1.0000	$317.03	$317.02
014-360-033-000	1.0000	317.03	317.02
014-360-034-000	1.0000	317.03	317.02
014-360-035-000	1.0000	317.03	317.02
014-360-036-000	1.0000	317.03	317.02
014-360-037-000	1.0000	317.03	317.02
014-360-038-000	1.0000	317.03	317.02
014-360-039-000	1.0000	317.03	317.02
014-360-040-000	1.0000	317.03	317.02
014-360-041-000	1.0000	317.03	317.02
014-360-042-000	1.0000	317.03	317.02
014-360-043-000	1.0000	317.03	317.02
014-360-044-000	1.0000	317.03	317.02
014-360-045-000	1.0000	317.03	317.02
014-360-046-000	1.0000	317.03	317.02
014-360-047-000	1.0000	317.03	317.02
014-360-048-000	1.0000	317.03	317.02
014-360-049-000	1.0000	317.03	317.02
014-360-050-000	1.0000	317.03	317.02
014-360-051-000	1.0000	317.03	317.02
014-360-052-000	1.0000	317.03	317.02
014-360-053-000	1.0000	317.03	317.02
014-360-054-000	1.0000	317.03	317.02
014-360-055-000	1.0000	317.03	317.02
014-360-056-000	1.0000	317.03	317.02
014-360-057-000	1.0000	317.03	317.02
014-360-058-000	1.0000	317.03	317.02
014-360-059-000	1.0000	317.03	317.02
014-360-060-000	1.0000	317.03	317.02
014-360-061-000	1.0000	317.03	317.02
014-360-062-000	1.0000	317.03	317.02
014-360-063-000	1.0000	317.03	317.02
014-360-064-000	1.0000	317.03	317.02
014-360-065-000	1.0000	317.03	317.02
014-360-066-000	1.0000	317.03	317.02
014-360-067-000	1.0000	317.03	317.02
014-360-068-000	1.0000	317.03	317.02
014-360-069-000	1.0000	317.03	317.02
014-360-070-000	1.0000	317.03	317.02
014-360-071-000	1.0000	317.03	317.02
014-360-072-000	1.0000	317.03	317.02
014-360-073-000	1.0000	317.03	317.02

Slight variances may occur due to rounding

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City of Dinuba

Country Club Estates No. 3 Subdivision AD No.89-01

Final Billing Detail Report for Fiscal Year 2024/25

APN	BU	MaxRate	Grand Total
014-360-074-000	1.0000	317.03	317.02
014-360-075-000	1.0000	317.03	317.02
014-360-076-000	1.0000	317.03	317.02
014-360-077-000	1.0000	317.03	317.02
014-360-078-000	1.0000	317.03	317.02
014-360-079-000	1.0000	317.03	317.02
014-360-080-000	1.0000	317.03	317.02
014-360-081-000	1.0000	317.03	317.02
014-360-082-000	1.0000	317.03	317.02
014-360-083-000	1.0000	317.03	317.02
52 Accounts	**52.0000**		**$16,485.04**

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Harvest Estates Subdivision AD No. 90-01

Final Billing Detail Report for Fiscal Year 2024/25

APN	BU	MaxRate	Grand Total
014-380-001-000	1.0000	$91.72	$91.72
014-380-002-000	1.0000	91.72	91.72
014-380-003-000	1.0000	91.72	91.72
014-380-004-000	1.0000	91.72	91.72
014-380-005-000	1.0000	91.72	91.72
014-380-006-000	1.0000	91.72	91.72
014-380-007-000	1.0000	91.72	91.72
014-380-008-000	1.0000	91.72	91.72
014-380-009-000	1.0000	91.72	91.72
014-380-010-000	1.0000	91.72	91.72
014-380-011-000	1.0000	91.72	91.72
014-380-012-000	1.0000	91.72	91.72
014-380-013-000	1.0000	91.72	91.72
014-380-015-000	1.0000	91.72	91.72
014-380-016-000	1.0000	91.72	91.72
014-380-018-000	1.0000	91.72	91.72
014-380-032-000	1.0000	91.72	91.72
014-380-033-000	1.0000	91.72	91.72
18 Accounts	**18.0000**		**$1,650.96**

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City of Dinuba

Lincoln-McKinley Estates LLAD No. 10-02

Final Billing Detail Report for Fiscal Year 2024/25

APN	BU	MaxRate	Grand Total
014-101-012-000	1.0000	$403.26	$342.34
014-101-013-000	1.0000	403.26	342.34
014-101-014-000	1.0000	403.26	342.34
014-101-015-000	1.0000	403.26	342.34
014-113-008-000	1.0000	403.26	342.34
014-113-009-000	1.0000	403.26	342.34
014-113-010-000	1.0000	403.26	342.34
014-113-011-000	1.0000	403.26	342.34
014-113-012-000	1.0000	403.26	342.34
014-113-013-000	1.0000	403.26	342.34
014-113-014-000	1.0000	403.26	342.34
014-113-015-000	1.0000	403.26	342.34
014-113-016-000	1.0000	403.26	342.34
014-113-017-000	1.0000	403.26	342.34
014-113-018-000	1.0000	403.26	342.34
15 Accounts	**15.0000**		**$5,135.10**

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City of Dinuba

Morningside LLAD No. 98-02

Final Billing Detail Report for Fiscal Year 2024/25

APN	BU	MaxRate	Grand Total
014-460-001-000	1.0000	$170.18	$170.18
014-460-002-000	1.0000	170.18	170.18
014-460-003-000	1.0000	170.18	170.18
014-460-004-000	1.0000	170.18	170.18
014-460-005-000	1.0000	170.18	170.18
014-460-006-000	1.0000	170.18	170.18
014-460-007-000	1.0000	170.18	170.18
014-460-008-000	1.0000	170.18	170.18
014-460-009-000	1.0000	170.18	170.18
014-460-010-000	1.0000	170.18	170.18
014-460-011-000	1.0000	170.18	170.18
014-460-012-000	1.0000	170.18	170.18
014-460-013-000	1.0000	170.18	170.18
014-460-014-000	1.0000	170.18	170.18
014-460-015-000	1.0000	170.18	170.18
014-460-016-000	1.0000	170.18	170.18
014-460-017-000	1.0000	170.18	170.18
014-460-018-000	1.0000	170.18	170.18
014-460-019-000	1.0000	170.18	170.18
014-460-020-000	1.0000	170.18	170.18
014-460-021-000	1.0000	170.18	170.18
014-460-022-000	1.0000	170.18	170.18
014-460-023-000	1.0000	170.18	170.18
014-460-024-000	1.0000	170.18	170.18
014-460-025-000	1.0000	170.18	170.18
014-460-026-000	1.0000	170.18	170.18
014-460-027-000	1.0000	170.18	170.18
014-460-028-000	1.0000	170.18	170.18
014-460-029-000	1.0000	170.18	170.18
014-460-030-000	1.0000	170.18	170.18
014-460-031-000	1.0000	170.18	170.18
014-460-032-000	1.0000	170.18	170.18
014-460-033-000	1.0000	170.18	170.18
014-460-034-000	1.0000	170.18	170.18
014-460-035-000	1.0000	170.18	170.18
014-460-036-000	1.0000	170.18	170.18
014-460-037-000	1.0000	170.18	170.18
014-460-038-000	1.0000	170.18	170.18
014-460-039-000	1.0000	170.18	170.18
014-460-040-000	1.0000	170.18	170.18
014-460-048-000	0.5000	170.18	85.08
014-460-050-000	0.5000	170.18	85.08

Slight variances may occur due to rounding

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City of Dinuba

Morningside LLAD No. 98-02

Final Billing Detail Report for Fiscal Year 2024/25

APN	BU	MaxRate	Grand Total
014-470-001-000	1.0000	170.18	170.18
014-470-002-000	1.0000	170.18	170.18
014-470-003-000	1.0000	170.18	170.18
014-470-004-000	1.0000	170.18	170.18
014-470-005-000	1.0000	170.18	170.18
014-470-006-000	1.0000	170.18	170.18
014-470-007-000	1.0000	170.18	170.18
49 Accounts	**48.0000**		**$8,168.62**

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City of Dinuba

Marshall Acres LLAD No. 93-01

Final Billing Detail Report for Fiscal Year 2024/25

PropertyIDFormatted	MaxRate	Grand Total
030-250-001-000	$209.94	$209.94
030-250-002-000	209.94	209.94
030-250-003-000	209.94	209.94
030-250-004-000	209.94	209.94
030-250-005-000	209.94	209.94
030-250-006-000	209.94	209.94
030-250-007-000	209.94	209.94
030-250-008-000	209.94	209.94
030-250-009-000	209.94	209.94
030-250-010-000	209.94	209.94
030-250-011-000	209.94	209.94
030-250-019-000	209.94	209.94
030-250-020-000	209.94	209.94
030-250-021-000	209.94	209.94
030-250-022-000	209.94	209.94
030-250-023-000	209.94	209.94
030-250-024-000	209.94	209.94
030-250-025-000	209.94	209.94
030-250-026-000	209.94	209.94
030-250-027-000	209.94	209.94
030-250-028-000	209.94	209.94
030-250-029-000	209.94	209.94
030-250-030-000	209.94	209.94
030-250-031-000	209.94	209.94
030-250-032-000	209.94	209.94
030-250-033-000	209.94	209.94
030-250-034-000	209.94	209.94
030-250-035-000	209.94	209.94
030-250-036-000	209.94	209.94
030-250-037-000	209.94	209.94
030-250-038-000	209.94	209.94
030-250-039-000	209.94	209.94
030-250-040-000	209.94	209.94
030-250-041-000	209.94	209.94
030-250-042-000	209.94	209.94
030-250-043-000	209.94	209.94
030-250-044-000	209.94	209.94
030-250-045-000	209.94	209.94
030-250-046-000	209.94	209.94
030-250-047-000	209.94	209.94
030-250-048-000	209.94	209.94

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City of Dinuba

Marshall Acres LLAD No. 93-01

Final Billing Detail Report for Fiscal Year 2024/25

PropertyIDFormatted	MaxRate	Grand Total
030-250-049-000	209.94	209.94
030-250-050-000	209.94	209.94
030-250-051-000	209.94	209.94
030-250-052-000	209.94	209.94
030-250-053-000	209.94	209.94
030-250-054-000	209.94	209.94
030-250-055-000	209.94	209.94
030-250-056-000	209.94	209.94
030-250-057-000	209.94	209.94
030-250-058-000	209.94	209.94
030-250-059-000	209.94	209.94
030-250-060-000	209.94	209.94
030-250-061-000	209.94	209.94
030-250-062-000	209.94	209.94
030-250-063-000	209.94	209.94
030-250-064-000	209.94	209.94
030-250-065-000	209.94	209.94
030-250-066-000	209.94	209.94
030-250-067-000	209.94	209.94
030-250-068-000	209.94	209.94
030-250-069-000	209.94	209.94
030-250-070-000	209.94	209.94
030-250-071-000	209.94	209.94
030-250-072-000	209.94	209.94
030-250-073-000	209.94	209.94
030-250-074-000	209.94	209.94
030-250-075-000	209.94	209.94
030-250-076-000	209.94	209.94
030-250-077-000	209.94	209.94
030-250-078-000	209.94	209.94
030-250-079-000	209.94	209.94
030-250-080-000	209.94	209.94
030-250-081-000	209.94	209.94
030-250-082-000	209.94	209.94
030-250-083-000	209.94	209.94
030-250-085-000	209.94	209.94
030-250-086-000	209.94	209.94
030-250-087-000	209.94	209.94
030-250-088-000	209.94	209.94
80 Accounts		**$16,795.20**

Slight variances may occur due to rounding

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City of Dinuba

Nebraska Park/Pond Benefit District LLAD No. 92-01

Final Billing Detail Report for Fiscal Year 2024/25

APN	BU	MaxRate	Grand Total
014-071-009-000	1.0300	$209.84	$216.12
014-072-013-000	1.0300	209.84	216.12
014-072-014-000	1.0300	209.84	216.12
014-072-015-000	1.0300	209.84	216.12
014-072-016-000	1.0300	209.84	216.12
014-072-017-000	1.0300	209.84	216.12
014-072-018-000	1.0300	209.84	216.12
014-072-019-000	1.0300	209.84	216.12
014-072-032-000	1.0300	209.84	216.12
014-072-033-000	1.0300	209.84	216.12
014-072-034-000	1.0300	209.84	216.12
014-072-035-000	1.0300	209.84	216.12
014-072-036-000	1.0300	209.84	216.12
014-072-039-000	1.0300	209.84	216.12
014-072-040-000	1.0300	209.84	216.12
014-072-041-000	1.0300	209.84	216.12
014-072-042-000	1.0300	209.84	216.12
014-072-043-000	1.0300	209.84	216.12
014-072-044-000	1.0300	209.84	216.12
014-072-045-000	1.0300	209.84	216.12
014-072-046-000	1.0300	209.84	216.12
014-072-047-000	1.0300	209.84	216.12
014-072-048-000	1.0300	209.84	216.12
014-072-049-000	1.0300	209.84	216.12
014-072-050-000	1.0300	209.84	216.12
014-072-051-000	1.0300	209.84	216.12
014-072-052-000	1.0300	209.84	216.12
014-073-001-000	1.0300	209.84	216.12
014-073-002-000	1.0300	209.84	216.12
014-073-003-000	1.0300	209.84	216.12
014-073-004-000	1.0300	209.84	216.12
014-073-005-000	1.0300	209.84	216.12
014-073-006-000	1.0300	209.84	216.12
014-073-007-000	1.0300	209.84	216.12
014-073-008-000	1.0300	209.84	216.12
014-073-009-000	1.0300	209.84	216.12
014-073-010-000	1.0300	209.84	216.12
014-073-011-000	1.0300	209.84	216.12
014-073-012-000	1.0300	209.84	216.12
014-073-013-000	1.0300	209.84	216.12
014-073-014-000	1.0300	209.84	216.12
014-073-015-000	1.0300	209.84	216.12

Slight variances may occur due to rounding

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City of Dinuba
Nebraska Park/Pond Benefit District LLAD No. 92-01
Final Billing Detail Report for Fiscal Year 2024/25

APN	BU	MaxRate	Grand Total
014-073-016-000	1.0300	209.84	216.12
014-073-017-000	1.0300	209.84	216.12
014-073-018-000	1.0300	209.84	216.12
014-074-001-000	1.0300	209.84	216.12
014-074-002-000	1.0300	209.84	216.12
014-074-003-000	1.0300	209.84	216.12
014-074-004-000	1.0300	209.84	216.12
014-074-005-000	1.0300	209.84	216.12
014-074-006-000	1.0300	209.84	216.12
014-074-007-000	1.0300	209.84	216.12
014-080-086-000	4.3614	209.84	915.18
014-080-089-000	2.3417	209.84	491.38
014-080-090-000	2.4711	209.84	518.52
014-370-044-000	1.0116	209.84	212.28
014-370-045-000	1.0116	209.84	212.28
014-370-046-000	1.0116	209.84	212.28
014-370-047-000	1.0116	209.84	212.28
014-370-048-000	1.0116	209.84	212.28
014-370-049-000	1.0116	209.84	212.28
014-370-050-000	1.0116	209.84	212.28
014-370-051-000	1.0116	209.84	212.28
014-370-052-000	1.0116	209.84	212.28
014-370-053-000	1.0116	209.84	212.28
014-370-054-000	1.0116	209.84	212.28
014-370-055-000	1.0116	209.84	212.28
014-370-056-000	1.0116	209.84	212.28
014-370-057-000	1.0116	209.84	212.28
014-370-058-000	1.0116	209.84	212.28
014-370-059-000	1.0116	209.84	212.28
014-370-060-000	1.0116	209.84	212.28
014-370-061-000	1.0116	209.84	212.28
014-370-062-000	1.0116	209.84	212.28
014-370-063-000	1.0116	209.84	212.28
014-370-064-000	1.0116	209.84	212.28
014-370-065-000	1.0116	209.84	212.28
014-370-066-000	1.0116	209.84	212.28
014-370-067-000	1.0116	209.84	212.28
014-370-068-000	1.0116	209.84	212.28
014-370-069-000	1.0116	209.84	212.28
014-370-070-000	1.0116	209.84	212.28
014-370-071-000	1.0116	209.84	212.28
014-370-072-000	1.0116	209.84	212.28

Slight variances may occur due to rounding

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City of Dinuba

Nebraska Park/Pond Benefit District LLAD No. 92-01

Final Billing Detail Report for Fiscal Year 2024/25

APN	BU	MaxRate	Grand Total
014-370-073-000	1.0116	209.84	212.28
014-370-074-000	1.0116	209.84	212.28
014-370-075-000	1.0116	209.84	212.28
014-370-076-000	1.0116	209.84	212.28
014-370-077-000	1.0116	209.84	212.28
014-370-078-000	1.0116	209.84	212.28
014-370-079-000	1.0116	209.84	212.28
014-370-080-000	1.0116	209.84	212.28
014-370-081-000	1.0116	209.84	212.28
014-370-082-000	1.0116	209.84	212.28
014-370-083-000	1.0116	209.84	212.28
014-370-084-000	1.0116	209.84	212.28
014-370-085-000	1.0116	209.84	212.28
014-410-001-000	1.0347	209.84	217.12
014-410-002-000	1.0347	209.84	217.12
014-410-003-000	1.0347	209.84	217.12
014-410-004-000	1.0347	209.84	217.12
014-410-005-000	1.0347	209.84	217.12
014-410-006-000	1.0347	209.84	217.12
014-410-007-000	1.0347	209.84	217.12
014-410-008-000	1.0347	209.84	217.12
014-410-011-000	1.0347	209.84	217.12
014-410-012-000	1.0347	209.84	217.12
014-410-013-000	1.0347	209.84	217.12
014-410-014-000	1.0347	209.84	217.12
014-410-015-000	1.0347	209.84	217.12
014-410-016-000	1.0347	209.84	217.12
014-410-017-000	1.0347	209.84	217.12
014-410-018-000	1.0347	209.84	217.12
014-410-019-000	1.0347	209.84	217.12
014-410-020-000	1.0347	209.84	217.12
014-410-021-000	1.0347	209.84	217.12
014-410-022-000	1.0347	209.84	217.12
014-410-023-000	1.0347	209.84	217.12
014-410-024-000	1.0347	209.84	217.12
014-410-025-000	1.0347	209.84	217.12
014-410-026-000	1.0347	209.84	217.12
014-410-027-000	1.0347	209.84	217.12
014-410-028-000	1.0347	209.84	217.12
014-410-029-000	1.0347	209.84	217.12
014-410-030-000	1.0347	209.84	217.12
014-410-031-000	1.0347	209.84	217.12

Slight variances may occur due to rounding

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City of Dinuba

Nebraska Park/Pond Benefit District LLAD No. 92-01

Final Billing Detail Report for Fiscal Year 2024/25

APN	BU	MaxRate	Grand Total
014-410-032-000	1.0178	209.84	213.56
014-410-033-000	1.0178	209.84	213.56
014-410-034-000	1.0178	209.84	213.56
014-410-035-000	1.0178	209.84	213.56
014-410-036-000	1.0178	209.84	213.56
014-410-037-000	1.0178	209.84	213.56
014-410-038-000	1.0178	209.84	213.56
014-410-039-000	1.0178	209.84	213.56
014-410-040-000	1.0178	209.84	213.56
014-410-041-000	1.0178	209.84	213.56
014-410-042-000	1.0178	209.84	213.56
014-410-043-000	1.0178	209.84	213.56
014-410-044-000	1.0178	209.84	213.56
014-410-045-000	1.0178	209.84	213.56
014-410-046-000	1.0178	209.84	213.56
014-410-047-000	1.9480	209.84	408.76
014-420-002-000	1.0300	209.84	216.12
014-420-003-000	1.0300	209.84	216.12
014-420-004-000	1.0300	209.84	216.12
014-420-005-000	1.0300	209.84	216.12
014-420-006-000	1.0300	209.84	216.12
014-420-007-000	1.0300	209.84	216.12
014-420-008-000	1.0300	209.84	216.12
014-420-009-000	1.0300	209.84	216.12
014-420-010-000	1.0300	209.84	216.12
014-420-011-000	1.0300	209.84	216.12
014-420-012-000	1.0300	209.84	216.12
014-420-013-000	1.0300	209.84	216.12
014-420-014-000	1.0300	209.84	216.12
014-420-015-000	1.0300	209.84	216.12
014-420-016-000	1.0300	209.84	216.12
014-420-032-000	1.0300	209.84	216.12
014-420-034-000	1.0300	209.84	216.12
014-420-035-000	1.0300	209.84	216.12
014-420-036-000	1.0300	209.84	216.12
014-420-037-000	1.0300	209.84	216.12
014-420-038-000	1.0300	209.84	216.12
014-420-039-000	1.0300	209.84	216.12
014-420-041-000	1.0300	209.84	216.12
014-420-042-000	1.0300	209.84	216.12
014-420-043-000	1.0300	209.84	216.12
014-420-044-000	1.0300	209.84	216.12

Slight variances may occur due to rounding

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City of Dinuba

Nebraska Park/Pond Benefit District LLAD No. 92-01

Final Billing Detail Report for Fiscal Year 2024/25

APN	BU	MaxRate	Grand Total
014-420-045-000	1.0300	209.84	216.12
014-420-046-000	1.0300	209.84	216.12
014-420-047-000	1.0300	209.84	216.12
014-420-048-000	1.0300	209.84	216.12
014-420-049-000	1.0300	209.84	216.12
014-420-050-000	1.0300	209.84	216.12
014-420-051-000	1.0300	209.84	216.12
014-420-052-000	1.0300	209.84	216.12
014-420-053-000	1.0300	209.84	216.12
014-420-054-000	1.0300	209.84	216.12
014-420-055-000	1.0300	209.84	216.12
014-420-056-000	1.0300	209.84	216.12
014-420-057-000	1.0300	209.84	216.12
014-420-058-000	1.0300	209.84	216.12
014-420-059-000	1.0300	209.84	216.12
014-420-060-000	1.0300	209.84	216.12
014-420-061-000	1.0300	209.84	216.12
014-420-062-000	1.0300	209.84	216.12
014-420-063-000	1.0300	209.84	216.12
014-420-064-000	1.0000	209.84	209.84
014-420-065-000	1.0000	209.84	209.84
014-420-066-000	1.0000	209.84	209.84
014-420-067-000	1.0000	209.84	209.84
014-420-068-000	1.0000	209.84	209.84
014-420-069-000	1.0000	209.84	209.84
014-420-070-000	1.0000	209.84	209.84
014-420-071-000	1.0000	209.84	209.84
014-420-072-000	1.0000	209.84	209.84
014-420-073-000	1.0000	209.84	209.84
014-420-074-000	1.0000	209.84	209.84
014-420-075-000	1.0000	209.84	209.84
014-420-076-000	1.0000	209.84	209.84
014-420-077-000	1.0000	209.84	209.84
014-420-078-000	1.0000	209.84	209.84
014-420-079-000	1.0000	209.84	209.84
014-420-080-000	1.0000	209.84	209.84
014-420-081-000	1.0000	209.84	209.84
014-420-082-000	1.0000	209.84	209.84
014-420-083-000	1.0000	209.84	209.84
014-420-084-000	1.0000	209.84	209.84
014-420-085-000	1.0000	209.84	209.84
014-430-001-000	1.0300	209.84	216.12

Slight variances may occur due to rounding

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City of Dinuba

Nebraska Park/Pond Benefit District LLAD No. 92-01

Final Billing Detail Report for Fiscal Year 2024/25

APN	BU	MaxRate	Grand Total
014-430-002-000	1.0300	209.84	216.12
014-430-003-000	1.0300	209.84	216.12
014-430-004-000	1.0300	209.84	216.12
014-430-005-000	1.0300	209.84	216.12
014-430-006-000	1.0300	209.84	216.12
014-430-007-000	1.0300	209.84	216.12
014-430-008-000	1.0300	209.84	216.12
014-430-009-000	1.0300	209.84	216.12
014-430-010-000	1.0300	209.84	216.12
014-430-011-000	1.0300	209.84	216.12
014-430-012-000	1.0300	209.84	216.12
014-430-013-000	1.0300	209.84	216.12
014-430-014-000	1.0300	209.84	216.12
014-430-015-000	1.0300	209.84	216.12
014-430-016-000	1.0300	209.84	216.12
014-430-017-000	1.0300	209.84	216.12
014-430-018-000	1.0300	209.84	216.12
014-430-019-000	1.0300	209.84	216.12
014-430-020-000	1.0300	209.84	216.12
014-430-021-000	1.0300	209.84	216.12
014-430-022-000	1.0300	209.84	216.12
014-430-023-000	1.0300	209.84	216.12
014-430-024-000	1.0300	209.84	216.12
014-430-025-000	1.0300	209.84	216.12
014-430-026-000	1.0300	209.84	216.12
014-430-027-000	1.0300	209.84	216.12
014-430-028-000	1.0300	209.84	216.12
014-430-029-000	1.0300	209.84	216.12
014-430-030-000	1.0300	209.84	216.12
014-430-031-000	1.0300	209.84	216.12
014-430-032-000	1.0300	209.84	216.12
014-430-033-000	1.0300	209.84	216.12
014-430-034-000	1.0300	209.84	216.12
014-430-036-000	1.0300	209.84	216.12
014-430-037-000	1.0300	209.84	216.12
014-430-038-000	1.0300	209.84	216.12
014-430-039-000	1.0300	209.84	216.12
014-430-040-000	1.0300	209.84	216.12
014-430-041-000	1.0300	209.84	216.12
014-430-042-000	1.0300	209.84	216.12
014-430-043-000	1.0300	209.84	216.12
014-430-044-000	1.0300	209.84	216.12

Slight variances may occur due to rounding

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City of Dinuba

Nebraska Park/Pond Benefit District LLAD No. 92-01

Final Billing Detail Report for Fiscal Year 2024/25

APN	BU	MaxRate	Grand Total
014-430-045-000	1.0300	209.84	216.12
014-430-046-000	1.0300	209.84	216.12
014-430-047-000	1.0300	209.84	216.12
014-430-048-000	1.0300	209.84	216.12
014-430-049-000	1.0300	209.84	216.12
014-430-051-000	1.0093	209.84	211.78
014-430-052-000	1.0093	209.84	211.78
014-430-053-000	1.0093	209.84	211.78
014-430-054-000	1.0093	209.84	211.78
014-430-055-000	1.0093	209.84	211.78
014-430-056-000	1.0093	209.84	211.78
014-430-057-000	1.0093	209.84	211.78
014-430-058-000	1.0093	209.84	211.78
014-430-059-000	1.0093	209.84	211.78
014-430-060-000	1.0093	209.84	211.78
014-430-061-000	1.0093	209.84	211.78
014-430-062-000	1.0093	209.84	211.78
014-430-063-000	1.0093	209.84	211.78
014-430-064-000	1.0093	209.84	211.78
014-430-066-000	1.0093	209.84	211.78
014-430-067-000	1.0093	209.84	211.78
014-430-068-000	1.0093	209.84	211.78
014-430-069-000	1.0093	209.84	211.78
014-430-070-000	1.0093	209.84	211.78
014-430-071-000	1.0093	209.84	211.78
014-430-072-000	1.0093	209.84	211.78
014-430-073-000	1.0093	209.84	211.78
014-430-074-000	1.0093	209.84	211.78
014-430-075-000	1.0093	209.84	211.78
014-440-003-000	1.0093	209.84	211.78
014-440-004-000	1.0093	209.84	211.78
014-440-005-000	1.0093	209.84	211.78
014-440-006-000	1.0093	209.84	211.78
014-440-007-000	1.0093	209.84	211.78
014-440-008-000	1.0093	209.84	211.78
014-440-009-000	1.0093	209.84	211.78
014-440-010-000	1.0093	209.84	211.78
014-440-011-000	1.0093	209.84	211.78
014-440-012-000	1.0093	209.84	211.78
014-440-013-000	1.0093	209.84	211.78
014-440-014-000	1.0093	209.84	211.78
014-440-015-000	1.0093	209.84	211.78

Slight variances may occur due to rounding

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City of Dinuba

Nebraska Park/Pond Benefit District LLAD No. 92-01

Final Billing Detail Report for Fiscal Year 2024/25

APN	BU	MaxRate	Grand Total
014-440-016-000	1.0093	209.84	211.78
014-440-017-000	1.0093	209.84	211.78
014-440-018-000	1.0093	209.84	211.78
014-440-019-000	1.0093	209.84	211.78
014-440-020-000	1.0093	209.84	211.78
014-440-021-000	1.0093	209.84	211.78
014-440-022-000	1.0093	209.84	211.78
014-440-023-000	1.0093	209.84	211.78
014-440-024-000	1.0093	209.84	211.78
014-440-025-000	1.0093	209.84	211.78
014-440-026-000	1.0093	209.84	211.78
014-440-027-000	1.0093	209.84	211.78
014-440-028-000	1.0093	209.84	211.78
014-440-029-000	1.0093	209.84	211.78
014-440-030-000	1.0093	209.84	211.78
014-440-031-000	1.0093	209.84	211.78
014-440-032-000	1.0093	209.84	211.78
014-440-033-000	1.0093	209.84	211.78
014-440-034-000	1.0093	209.84	211.78
014-440-035-000	1.0093	209.84	211.78
014-440-036-000	1.0093	209.84	211.78
014-440-037-000	1.0093	209.84	211.78
014-490-001-000	1.8696	209.84	392.32
014-490-002-000	1.8696	209.84	392.32
014-490-003-000	1.8696	209.84	392.32
014-490-004-000	1.8696	209.84	392.32
014-490-005-000	1.8696	209.84	392.32
014-490-006-000	1.8696	209.84	392.32
014-490-007-000	1.8696	209.84	392.32
014-490-008-000	1.8696	209.84	392.32
014-490-009-000	1.8696	209.84	392.32
014-490-010-000	1.8696	209.84	392.32
014-490-011-000	1.8696	209.84	392.32
014-490-012-000	1.8696	209.84	392.32
014-490-013-000	1.8696	209.84	392.32
014-490-014-000	1.8696	209.84	392.32
014-490-015-000	1.8696	209.84	392.32
014-490-016-000	1.8696	209.84	392.32
014-490-017-000	1.8696	209.84	392.32
014-490-018-000	1.8696	209.84	392.32
014-490-019-000	1.8696	209.84	392.32
014-490-020-000	1.8696	209.84	392.32

Slight variances may occur due to rounding

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City of Dinuba

Nebraska Park/Pond Benefit District LLAD No. 92-01

Final Billing Detail Report for Fiscal Year 2024/25

APN	BU	MaxRate	Grand Total
014-490-021-000	1.8696	209.84	392.32
014-490-022-000	1.8696	209.84	392.32
014-490-023-000	1.8696	209.84	392.32
014-490-024-000	1.8696	209.84	392.32
014-490-025-000	1.8696	209.84	392.32
014-490-026-000	1.8696	209.84	392.32
014-490-027-000	1.8696	209.84	392.32
014-490-028-000	1.8696	209.84	392.32
014-490-029-000	1.8696	209.84	392.32
014-490-030-000	1.8696	209.84	392.32
014-490-031-000	1.8696	209.84	392.32
014-490-032-000	1.8696	209.84	392.32
014-490-033-000	1.8696	209.84	392.32
014-490-034-000	1.8696	209.84	392.32
014-490-035-000	1.8696	209.84	392.32
014-490-036-000	1.8696	209.84	392.32
014-490-037-000	1.8696	209.84	392.32
014-490-038-000	1.8696	209.84	392.32
014-490-039-000	1.8696	209.84	392.32
014-490-040-000	1.8696	209.84	392.32
014-490-041-000	1.8696	209.84	392.32
014-490-042-000	1.8696	209.84	392.32
014-490-043-000	1.8696	209.84	392.32
014-490-044-000	1.8696	209.84	392.32
014-490-045-000	1.8696	209.84	392.32
014-490-046-000	1.8696	209.84	392.32
014-490-047-000	1.0300	209.84	216.12
014-490-048-000	1.0235	209.84	214.76
014-490-049-000	1.4476	209.84	303.76
365 Accounts	**419.2818**		**$87,979.74**

Slight variances may occur due to rounding

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City of Dinuba

Morningside Phase 2 LLAD No. 99-01

Final Billing Detail Report for Fiscal Year 2024/25

APN	BU	MaxRate	Grand Total
014-470-009-000	1.0000	$261.90	$157.68
014-470-010-000	1.0000	261.90	157.68
014-470-011-000	1.0000	261.90	157.68
014-470-012-000	1.0000	261.90	157.68
014-470-013-000	1.0000	261.90	157.68
014-470-014-000	1.0000	261.90	157.68
014-470-015-000	1.0000	261.90	157.68
014-470-016-000	1.0000	261.90	157.68
014-470-017-000	1.0000	261.90	157.68
014-470-018-000	1.0000	261.90	157.68
014-470-019-000	1.0000	261.90	157.68
014-470-020-000	1.0000	261.90	157.68
014-470-021-000	1.0000	261.90	157.68
014-470-022-000	1.0000	261.90	157.68
014-470-023-000	1.0000	261.90	157.68
014-470-024-000	1.0000	261.90	157.68
014-470-025-000	1.0000	261.90	157.68
014-470-026-000	1.0000	261.90	157.68
014-470-027-000	1.0000	261.90	157.68
014-470-030-000	1.0000	261.90	157.68
014-470-031-000	1.0000	261.90	157.68
014-470-032-000	1.0000	261.90	157.68
014-470-033-000	1.0000	261.90	157.68
014-470-034-000	1.0000	261.90	157.68
014-470-035-000	1.0000	261.90	157.68
014-470-036-000	1.0000	261.90	157.68
014-470-037-000	1.0000	261.90	157.68
014-470-038-000	1.0000	261.90	157.68
014-470-039-000	1.0000	261.90	157.68
014-470-040-000	1.0000	261.90	157.68
014-470-041-000	1.0000	261.90	157.68
014-470-042-000	1.0000	261.90	157.68
014-470-043-000	1.0000	261.90	157.68
014-470-044-000	1.0000	261.90	157.68
014-470-045-000	1.0000	261.90	157.68
014-470-046-000	1.0000	261.90	157.68
014-470-047-000	1.0000	261.90	157.68
014-470-048-000	1.0000	261.90	157.68
014-470-049-000	1.0000	261.90	157.68
014-470-050-000	1.0000	261.90	157.68
014-470-051-000	1.0000	261.90	157.68
014-470-052-000	1.0000	261.90	157.68

Slight variances may occur due to rounding

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City of Dinuba

Morningside Phase 2 LLAD No. 99-01

Final Billing Detail Report for Fiscal Year 2024/25

APN	BU	MaxRate	Grand Total
014-470-053-000	1.0000	261.90	157.68
014-470-054-000	1.0000	261.90	157.68
014-470-055-000	1.0000	261.90	157.68
014-470-057-000	1.0000	261.90	157.68
014-470-058-000	1.0000	261.90	157.68
014-470-059-000	0.3218	261.90	50.74
014-470-060-000	0.3218	261.90	50.74
014-470-061-000	0.3218	261.90	50.74
014-470-062-000	0.3218	261.90	50.74
014-470-063-000	0.3218	261.90	50.74
014-470-064-000	0.3218	261.90	50.74
014-470-065-000	0.3218	261.90	50.74
014-470-066-000	0.3218	261.90	50.74
014-470-067-000	0.3218	261.90	50.74
014-470-068-000	0.3218	261.90	50.74
014-470-069-000	0.3218	261.90	50.74
014-470-070-000	0.3218	261.90	50.74
014-470-071-000	0.3218	261.90	50.74
014-470-072-000	0.3218	261.90	50.74
014-470-073-000	0.3218	261.90	50.74
014-470-074-000	0.3218	261.90	50.74
014-470-075-000	0.3218	261.90	50.74
014-470-076-000	0.3218	261.90	50.74
014-470-077-000	0.3218	261.90	50.74
014-470-078-000	0.3218	261.90	50.74
014-470-079-000	0.3218	261.90	50.74
014-470-080-000	0.3218	261.90	50.74
014-470-081-000	0.3218	261.90	50.74
014-470-082-000	0.3218	261.90	50.74
014-470-083-000	0.3218	261.90	50.74
014-470-084-000	0.3218	261.90	50.74
014-470-085-000	0.3218	261.90	50.74
014-470-086-000	0.3218	261.90	50.74
014-470-087-000	0.3218	261.90	50.74
014-470-088-000	0.3218	261.90	50.74
014-470-089-000	0.3218	261.90	50.74
014-470-090-000	0.3218	261.90	50.74
014-470-091-000	0.3218	261.90	50.74
014-470-092-000	0.3218	261.90	50.74
014-470-093-000	0.3218	261.90	50.74
014-470-094-000	0.3218	261.90	50.74
014-470-095-000	0.3218	261.90	50.74

Slight variances may occur due to rounding

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City of Dinuba

Morningside Phase 2 LLAD No. 99-01

Final Billing Detail Report for Fiscal Year 2024/25

APN	BU	MaxRate	Grand Total
014-470-096-000	0.3218	261.90	50.74
014-470-097-000	0.3218	261.90	50.74
014-470-098-000	0.3218	261.90	50.74
014-470-099-000	0.3218	261.90	50.74
014-470-101-000	0.3218	261.90	50.74
89 Accounts	**60.5141**		**$9,542.04**

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City of Dinuba

Parkside-Muirfield LLAD No. 08-01

Final Billing Detail Report for Fiscal Year 2024/25

APN	BU	MaxRate	Grand Total
018-200-001-000	1.0000	$535.99	$186.68
018-200-002-000	1.0000	535.99	186.68
018-200-003-000	1.0000	535.99	186.68
018-200-004-000	1.0000	535.99	186.68
018-200-005-000	1.0000	535.99	186.68
018-200-006-000	1.0000	535.99	186.68
018-200-007-000	1.0000	535.99	186.68
018-200-008-000	1.0000	535.99	186.68
018-200-009-000	1.0000	535.99	186.68
018-200-010-000	1.0000	535.99	186.68
018-200-011-000	1.0000	535.99	186.68
018-200-012-000	1.0000	535.99	186.68
018-200-013-000	1.0000	535.99	186.68
018-200-014-000	1.0000	535.99	186.68
018-200-015-000	1.0000	535.99	186.68
018-200-016-000	1.0000	535.99	186.68
018-200-017-000	1.0000	535.99	186.68
018-200-018-000	1.0000	535.99	186.68
018-200-019-000	1.0000	535.99	186.68
018-200-020-000	1.0000	535.99	186.68
018-200-021-000	1.0000	535.99	186.68
018-200-022-000	1.0000	535.99	186.68
018-200-023-000	1.0000	535.99	186.68
018-200-024-000	1.0000	535.99	186.68
018-200-025-000	1.0000	535.99	186.68
018-200-026-000	1.0000	535.99	186.68
018-200-027-000	1.0000	535.99	186.68
018-200-028-000	1.0000	535.99	186.68
018-200-029-000	1.0000	535.99	186.68
018-200-030-000	1.0000	535.99	186.68
018-200-031-000	1.0000	535.99	186.68
018-200-032-000	1.0000	535.99	186.68
018-200-033-000	1.0000	535.99	186.68
018-200-034-000	1.0000	535.99	186.68
018-200-035-000	1.0000	535.99	186.68
018-200-036-000	1.0000	535.99	186.68
018-200-037-000	1.0000	535.99	186.68
018-200-038-000	1.0000	535.99	186.68
018-200-039-000	1.0000	535.99	186.68
018-200-040-000	1.0000	535.99	186.68
018-200-041-000	1.0000	535.99	186.68
018-200-042-000	1.0000	535.99	186.68

Slight variances may occur due to rounding

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City of Dinuba

Parkside-Muirfield LLAD No. 08-01

Final Billing Detail Report for Fiscal Year 2024/25

APN	BU	MaxRate	Grand Total
018-200-043-000	1.0000	535.99	186.68
018-200-044-000	1.0000	535.99	186.68
018-200-045-000	1.0000	535.99	186.68
018-200-046-000	1.0000	535.99	186.68
018-200-047-000	1.0000	535.99	186.68
018-200-048-000	1.0000	535.99	186.68
018-200-049-000	1.0000	535.99	186.68
018-200-050-000	1.0000	535.99	186.68
018-200-051-000	1.0000	535.99	186.68
018-200-052-000	1.0000	535.99	186.68
018-200-053-000	1.0000	535.99	186.68
018-200-054-000	1.0000	535.99	186.68
018-200-055-000	1.0000	535.99	186.68
018-200-056-000	1.0000	535.99	186.68
018-200-057-000	1.0000	535.99	186.68
018-200-058-000	1.0000	535.99	186.68
018-200-059-000	1.0000	535.99	186.68
018-200-060-000	1.0000	535.99	186.68
018-200-061-000	1.0000	535.99	186.68
018-200-062-000	1.0000	535.99	186.68
018-200-063-000	1.0000	535.99	186.68
018-200-064-000	1.0000	535.99	186.68
018-200-065-000	1.0000	535.99	186.68
018-200-066-000	1.0000	535.99	186.68
018-200-067-000	1.0000	535.99	186.68
018-200-068-000	1.0000	535.99	186.68
018-200-069-000	1.0000	535.99	186.68
018-200-070-000	1.0000	535.99	186.68
018-200-071-000	1.0000	535.99	186.68
018-200-072-000	1.0000	535.99	186.68
018-200-073-000	1.0000	535.99	186.68
018-200-074-000	1.0000	535.99	186.68
018-200-075-000	1.0000	535.99	186.68
018-200-076-000	1.0000	535.99	186.68
018-210-001-000	1.0000	535.99	186.68
018-210-002-000	1.0000	535.99	186.68
018-210-007-000	1.0000	535.99	186.68
018-210-008-000	1.0000	535.99	186.68
018-210-009-000	1.0000	535.99	186.68
018-210-010-000	1.0000	535.99	186.68
018-210-011-000	1.0000	535.99	186.68
018-210-012-000	1.0000	535.99	186.68

Slight variances may occur due to rounding

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City of Dinuba

Parkside-Muirfield LLAD No. 08-01

Final Billing Detail Report for Fiscal Year 2024/25

APN	BU	MaxRate	Grand Total
018-210-013-000	1.0000	535.99	186.68
018-210-014-000	1.0000	535.99	186.68
018-210-020-000	1.0000	535.99	186.68
018-210-024-000	1.0000	535.99	186.68
018-210-025-000	1.0000	535.99	186.68
018-210-026-000	1.0000	535.99	186.68
018-210-027-000	1.0000	535.99	186.68
018-210-028-000	1.0000	535.99	186.68
018-210-029-000	1.0000	535.99	186.68
018-210-030-000	1.0000	535.99	186.68
018-210-031-000	1.0000	535.99	186.68
018-210-032-000	1.0000	535.99	186.68
018-210-033-000	1.0000	535.99	186.68
018-210-034-000	1.0000	535.99	186.68
018-210-035-000	1.0000	535.99	186.68
018-210-036-000	1.0000	535.99	186.68
018-210-037-000	1.0000	535.99	186.68
018-210-038-000	1.0000	535.99	186.68
018-210-039-000	1.0000	535.99	186.68
018-210-040-000	1.0000	535.99	186.68
018-210-041-000	1.0000	535.99	186.68
018-210-042-000	1.0000	535.99	186.68
018-210-043-000	1.0000	535.99	186.68
018-210-044-000	1.0000	535.99	186.68
018-210-045-000	1.0000	535.99	186.68
018-210-046-000	1.0000	535.99	186.68
018-210-047-000	1.0000	535.99	186.68
018-210-048-000	1.0000	535.99	186.68
018-210-049-000	1.0000	535.99	186.68
018-210-050-000	1.0000	535.99	186.68
018-210-051-000	1.0000	535.99	186.68
018-210-052-000	1.0000	535.99	186.68
018-210-053-000	1.0000	535.99	186.68
018-210-058-000	1.0000	535.99	186.68
018-210-061-000	1.0000	535.99	186.68
018-210-062-000	1.0000	535.99	186.68
018-210-063-000	1.0000	535.99	186.68
018-210-064-000	1.0000	535.99	186.68
018-210-065-000	1.0000	535.99	186.68
018-210-066-000	1.0000	535.99	186.68
018-210-067-000	1.0000	535.99	186.68
018-210-068-000	1.0000	535.99	186.68

Slight variances may occur due to rounding

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City of Dinuba

Parkside-Muirfield LLAD No. 08-01

Final Billing Detail Report for Fiscal Year 2024/25

APN	BU	MaxRate	Grand Total
018-220-001-000	1.0000	535.99	186.68
018-220-002-000	1.0000	535.99	186.68
018-220-003-000	1.0000	535.99	186.68
018-220-004-000	1.0000	535.99	186.68
018-220-005-000	1.0000	535.99	186.68
018-220-006-000	1.0000	535.99	186.68
018-220-007-000	1.0000	535.99	186.68
018-220-008-000	1.0000	535.99	186.68
018-220-009-000	1.0000	535.99	186.68
018-220-010-000	1.0000	535.99	186.68
018-220-011-000	1.0000	535.99	186.68
018-220-012-000	1.0000	535.99	186.68
018-220-013-000	1.0000	535.99	186.68
018-220-014-000	1.0000	535.99	186.68
018-220-015-000	1.0000	535.99	186.68
018-220-016-000	1.0000	535.99	186.68
018-220-017-000	1.0000	535.99	186.68
018-220-018-000	1.0000	535.99	186.68
018-220-019-000	1.0000	535.99	186.68
018-220-020-000	1.0000	535.99	186.68
018-220-021-000	1.0000	535.99	186.68
018-220-022-000	1.0000	535.99	186.68
018-220-023-000	1.0000	535.99	186.68
018-220-024-000	1.0000	535.99	186.68
018-220-025-000	1.0000	535.99	186.68
018-220-026-000	1.0000	535.99	186.68
018-220-027-000	1.0000	535.99	186.68
018-220-028-000	1.0000	535.99	186.68
018-220-029-000	1.0000	535.99	186.68
018-220-030-000	1.0000	535.99	186.68
018-220-031-000	1.0000	535.99	186.68
018-220-032-000	1.0000	535.99	186.68
018-220-033-000	1.0000	535.99	186.68
018-220-034-000	1.0000	535.99	186.68
018-220-035-000	1.0000	535.99	186.68
018-220-036-000	1.0000	535.99	186.68
018-220-037-000	1.0000	535.99	186.68
018-220-038-000	1.0000	535.99	186.68
018-220-039-000	1.0000	535.99	186.68
018-220-040-000	1.0000	535.99	186.68
018-220-041-000	1.0000	535.99	186.68
018-220-042-000	1.0000	535.99	186.68

Slight variances may occur due to rounding

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City of Dinuba

Parkside-Muirfield LLAD No. 08-01

Final Billing Detail Report for Fiscal Year 2024/25

APN	BU	MaxRate	Grand Total
018-220-043-000	1.0000	535.99	186.68
018-220-044-000	1.0000	535.99	186.68
018-220-045-000	1.0000	535.99	186.68
018-220-046-000	1.0000	535.99	186.68
018-220-047-000	1.0000	535.99	186.68
018-220-048-000	1.0000	535.99	186.68
018-220-049-000	1.0000	535.99	186.68
018-220-050-000	1.0000	535.99	186.68
018-220-051-000	1.0000	535.99	186.68
018-220-052-000	1.0000	535.99	186.68
018-220-053-000	1.0000	535.99	186.68
018-220-055-000	1.0000	535.99	186.68
018-220-056-000	1.0000	535.99	186.68
018-220-057-000	1.0000	535.99	186.68
018-220-058-000	1.0000	535.99	186.68
018-220-059-000	1.0000	535.99	186.68
018-220-060-000	1.0000	535.99	186.68
018-220-061-000	1.0000	535.99	186.68
018-220-062-000	1.0000	535.99	186.68
018-220-063-000	1.0000	535.99	186.68
018-220-064-000	1.0000	535.99	186.68
018-220-065-000	1.0000	535.99	186.68
018-220-066-000	1.0000	535.99	186.68
018-220-067-000	1.0000	535.99	186.68
018-220-068-000	1.0000	535.99	186.68
018-220-069-000	1.0000	535.99	186.68
018-220-070-000	1.0000	535.99	186.68
018-220-071-000	1.0000	535.99	186.68
018-220-072-000	1.0000	535.99	186.68
018-220-073-000	1.0000	535.99	186.68
018-220-074-000	1.0000	535.99	186.68
018-220-075-000	1.0000	535.99	186.68
018-220-076-000	1.0000	535.99	186.68
018-220-077-000	1.0000	535.99	186.68
018-220-078-000	1.0000	535.99	186.68
018-220-079-000	1.0000	535.99	186.68
018-220-080-000	1.0000	535.99	186.68
018-220-081-000	1.0000	535.99	186.68
018-220-082-000	1.0000	535.99	186.68
018-220-083-000	1.0000	535.99	186.68
018-220-084-000	1.0000	535.99	186.68
018-220-085-000	1.0000	535.99	186.68

Slight variances may occur due to rounding

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City of Dinuba

Parkside-Muirfield LLAD No. 08-01

Final Billing Detail Report for Fiscal Year 2024/25

APN	BU	MaxRate	Grand Total
018-220-086-000	1.0000	535.99	186.68
018-220-087-000	1.0000	535.99	186.68
018-220-088-000	1.0000	535.99	186.68
018-230-001-000	1.0000	535.99	186.68
018-230-002-000	1.0000	535.99	186.68
018-230-003-000	1.0000	535.99	186.68
018-230-004-000	1.0000	535.99	186.68
018-230-005-000	1.0000	535.99	186.68
018-230-006-000	1.0000	535.99	186.68
018-230-007-000	1.0000	535.99	186.68
018-230-008-000	1.0000	535.99	186.68
018-230-009-000	1.0000	535.99	186.68
018-230-010-000	1.0000	535.99	186.68
018-230-011-000	1.0000	535.99	186.68
018-230-012-000	1.0000	535.99	186.68
018-230-013-000	1.0000	535.99	186.68
018-230-014-000	1.0000	535.99	186.68
018-230-015-000	1.0000	535.99	186.68
018-230-016-000	1.0000	535.99	186.68
018-230-017-000	1.0000	535.99	186.68
018-230-018-000	1.0000	535.99	186.68
018-230-019-000	1.0000	535.99	186.68
018-230-020-000	1.0000	535.99	186.68
018-230-021-000	1.0000	535.99	186.68
018-230-022-000	1.0000	535.99	186.68
018-230-023-000	1.0000	535.99	186.68
018-230-024-000	1.0000	535.99	186.68
018-230-025-000	1.0000	535.99	186.68
018-230-026-000	1.0000	535.99	186.68
018-230-027-000	1.0000	535.99	186.68
018-230-028-000	1.0000	535.99	186.68
018-230-029-000	1.0000	535.99	186.68
018-230-030-000	1.0000	535.99	186.68
018-230-031-000	1.0000	535.99	186.68
018-230-032-000	1.0000	535.99	186.68
018-230-033-000	1.0000	535.99	186.68
018-230-034-000	1.0000	535.99	186.68
018-230-035-000	1.0000	535.99	186.68
018-230-036-000	1.0000	535.99	186.68
018-230-037-000	1.0000	535.99	186.68
018-230-038-000	1.0000	535.99	186.68
018-230-039-000	1.0000	535.99	186.68

Slight variances may occur due to rounding

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City of Dinuba

Parkside-Muirfield LLAD No. 08-01

Final Billing Detail Report for Fiscal Year 2024/25

APN	BU	MaxRate	Grand Total
018-230-040-000	1.0000	535.99	186.68
018-230-041-000	1.0000	535.99	186.68
018-230-042-000	1.0000	535.99	186.68
018-230-043-000	1.0000	535.99	186.68
018-230-044-000	1.0000	535.99	186.68
018-230-045-000	1.0000	535.99	186.68
018-230-046-000	1.0000	535.99	186.68
018-230-047-000	1.0000	535.99	186.68
018-230-048-000	1.0000	535.99	186.68
018-230-049-000	1.0000	535.99	186.68
018-230-050-000	1.0000	535.99	186.68
018-230-051-000	1.0000	535.99	186.68
018-230-052-000	1.0000	535.99	186.68
018-230-053-000	1.0000	535.99	186.68
018-230-054-000	1.0000	535.99	186.68
018-230-055-000	1.0000	535.99	186.68
018-230-056-000	1.0000	535.99	186.68
018-230-057-000	1.0000	535.99	186.68
018-230-058-000	1.0000	535.99	186.68
018-230-059-000	1.0000	535.99	186.68
018-230-060-000	1.0000	535.99	186.68
018-230-061-000	1.0000	535.99	186.68
018-230-062-000	1.0000	535.99	186.68
018-230-063-000	1.0000	535.99	186.68
018-230-064-000	1.0000	535.99	186.68
018-230-065-000	1.0000	535.99	186.68
018-230-066-000	1.0000	535.99	186.68
018-240-001-000	1.0000	535.99	186.68
018-240-002-000	1.0000	535.99	186.68
018-240-003-000	1.0000	535.99	186.68
018-240-004-000	1.0000	535.99	186.68
018-240-005-000	1.0000	535.99	186.68
018-240-006-000	1.0000	535.99	186.68
018-240-007-000	1.0000	535.99	186.68
018-240-008-000	1.0000	535.99	186.68
018-240-009-000	1.0000	535.99	186.68
018-240-010-000	1.0000	535.99	186.68
018-240-011-000	1.0000	535.99	186.68
018-240-012-000	1.0000	535.99	186.68
018-240-013-000	1.0000	535.99	186.68
018-240-014-000	1.0000	535.99	186.68
018-240-015-000	1.0000	535.99	186.68

Slight variances may occur due to rounding

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City of Dinuba

Parkside-Muirfield LLAD No. 08-01

Final Billing Detail Report for Fiscal Year 2024/25

APN	BU	MaxRate	Grand Total
018-240-016-000	1.0000	535.99	186.68
018-240-017-000	1.0000	535.99	186.68
018-240-018-000	1.0000	535.99	186.68
018-240-019-000	1.0000	535.99	186.68
018-240-020-000	1.0000	535.99	186.68
018-240-021-000	1.0000	535.99	186.68
018-240-022-000	1.0000	535.99	186.68
018-240-023-000	1.0000	535.99	186.68
018-240-024-000	1.0000	535.99	186.68
018-240-025-000	1.0000	535.99	186.68
018-240-026-000	1.0000	535.99	186.68
018-240-027-000	1.0000	535.99	186.68
018-240-028-000	1.0000	535.99	186.68
018-240-029-000	1.0000	535.99	186.68
018-240-030-000	1.0000	535.99	186.68
018-240-031-000	1.0000	535.99	186.68
018-240-032-000	1.0000	535.99	186.68
018-240-033-000	1.0000	535.99	186.68
018-240-034-000	1.0000	535.99	186.68
018-240-035-000	1.0000	535.99	186.68
018-240-036-000	1.0000	535.99	186.68
018-240-037-000	1.0000	535.99	186.68
018-240-038-000	1.0000	535.99	186.68
018-240-039-000	1.0000	535.99	186.68
018-240-040-000	1.0000	535.99	186.68
018-240-041-000	1.0000	535.99	186.68
018-240-042-000	1.0000	535.99	186.68
018-240-043-000	1.0000	535.99	186.68
018-240-044-000	1.0000	535.99	186.68
018-240-045-000	1.0000	535.99	186.68
018-240-046-000	1.0000	535.99	186.68
018-240-047-000	1.0000	535.99	186.68
018-240-048-000	1.0000	535.99	186.68
018-240-049-000	1.0000	535.99	186.68
018-240-050-000	1.0000	535.99	186.68
018-240-051-000	1.0000	535.99	186.68
018-240-052-000	1.0000	535.99	186.68
018-240-053-000	1.0000	535.99	186.68
018-240-054-000	1.0000	535.99	186.68
018-240-055-000	1.0000	535.99	186.68
018-240-056-000	1.0000	535.99	186.68
018-240-057-000	1.0000	535.99	186.68

Slight variances may occur due to rounding

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City of Dinuba

Parkside-Muirfield LLAD No. 08-01

Final Billing Detail Report for Fiscal Year 2024/25

APN	BU	MaxRate	Grand Total
018-240-058-000	1.0000	535.99	186.68
018-240-059-000	1.0000	535.99	186.68
018-240-060-000	1.0000	535.99	186.68
018-240-061-000	1.0000	535.99	186.68
018-240-062-000	1.0000	535.99	186.68
018-240-063-000	1.0000	535.99	186.68
018-240-064-000	1.0000	535.99	186.68
018-240-065-000	1.0000	535.99	186.68
018-240-066-000	1.0000	535.99	186.68
018-240-067-000	1.0000	535.99	186.68
018-240-068-000	1.0000	535.99	186.68
018-240-069-000	1.0000	535.99	186.68
018-240-070-000	1.0000	535.99	186.68
018-240-071-000	1.0000	535.99	186.68
018-240-072-000	1.0000	535.99	186.68
018-240-073-000	1.0000	535.99	186.68
018-240-074-000	1.0000	535.99	186.68
018-240-075-000	1.0000	535.99	186.68
018-240-076-000	1.0000	535.99	186.68
018-240-077-000	1.0000	535.99	186.68
356 Accounts	**356.0000**		**$66,458.08**

Slight variances may occur due to rounding

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City of Dinuba

Peachwood Village Subdivision AD No. 90-02

Final Billing Detail Report for Fiscal Year 2024/25

APN	BU	MaxRate	Grand Total
014-390-001-000	1.0000	$305.18	$305.18
014-390-002-000	1.0000	305.18	305.18
014-390-003-000	1.0000	305.18	305.18
014-390-004-000	1.0000	305.18	305.18
014-390-005-000	1.0000	305.18	305.18
014-390-006-000	1.0000	305.18	305.18
014-390-007-000	1.0000	305.18	305.18
014-390-008-000	1.0000	305.18	305.18
014-390-009-000	1.0000	305.18	305.18
014-390-010-000	1.0000	305.18	305.18
014-390-011-000	1.0000	305.18	305.18
014-390-012-000	1.0000	305.18	305.18
014-390-013-000	1.0000	305.18	305.18
014-390-014-000	1.0000	305.18	305.18
014-390-015-000	1.0000	305.18	305.18
014-390-016-000	1.0000	305.18	305.18
014-390-017-000	1.0000	305.18	305.18
014-390-018-000	1.0000	305.18	305.18
014-390-019-000	1.0000	305.18	305.18
014-390-020-000	1.0000	305.18	305.18
014-390-021-000	1.0000	305.18	305.18
014-390-022-000	1.0000	305.18	305.18
014-390-023-000	1.0000	305.18	305.18
014-390-024-000	1.0000	305.18	305.18
014-390-025-000	1.0000	305.18	305.18
014-390-026-000	1.0000	305.18	305.18
014-390-027-000	1.0000	305.18	305.18
014-390-028-000	1.0000	305.18	305.18
014-390-029-000	1.0000	305.18	305.18
014-390-030-000	1.0000	305.18	305.18
014-390-031-000	1.0000	305.18	305.18
014-390-032-000	1.0000	305.18	305.18
014-390-033-000	1.0000	305.18	305.18
014-390-034-000	1.0000	305.18	305.18
014-390-035-000	1.0000	305.18	305.18
014-390-036-000	1.0000	305.18	305.18
014-390-037-000	1.0000	305.18	305.18
014-390-038-000	1.0000	305.18	305.18
014-390-039-000	1.0000	305.18	305.18
014-390-040-000	1.0000	305.18	305.18
014-390-041-000	1.0000	305.18	305.18
014-390-042-000	1.0000	305.18	305.18

Slight variances may occur due to rounding

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City of Dinuba

Peachwood Village Subdivision AD No. 90-02

Final Billing Detail Report for Fiscal Year 2024/25

APN	BU	MaxRate	Grand Total
014-390-043-000	1.0000	305.18	305.18
014-400-001-000	1.0000	305.18	305.18
014-400-002-000	1.0000	305.18	305.18
014-400-003-000	1.0000	305.18	305.18
014-400-004-000	1.0000	305.18	305.18
014-400-005-000	1.0000	305.18	305.18
014-400-006-000	1.0000	305.18	305.18
014-400-007-000	1.0000	305.18	305.18
014-400-008-000	1.0000	305.18	305.18
014-400-009-000	1.0000	305.18	305.18
014-400-010-000	1.0000	305.18	305.18
014-400-011-000	1.0000	305.18	305.18
014-400-012-000	1.0000	305.18	305.18
014-400-013-000	1.0000	305.18	305.18
014-400-014-000	1.0000	305.18	305.18
014-400-015-000	1.0000	305.18	305.18
014-400-016-000	1.0000	305.18	305.18
014-400-017-000	1.0000	305.18	305.18
014-400-018-000	1.0000	305.18	305.18
014-400-019-000	1.0000	305.18	305.18
014-400-020-000	1.0000	305.18	305.18
014-400-021-000	1.0000	305.18	305.18
014-400-022-000	1.0000	305.18	305.18
014-400-023-000	1.0000	305.18	305.18
014-400-024-000	1.0000	305.18	305.18
014-400-025-000	1.0000	305.18	305.18
014-400-026-000	1.0000	305.18	305.18
014-400-027-000	1.0000	305.18	305.18
014-400-028-000	1.0000	305.18	305.18
014-400-029-000	1.0000	305.18	305.18
014-400-030-000	1.0000	305.18	305.18
014-400-031-000	1.0000	305.18	305.18
014-400-032-000	1.0000	305.18	305.18
014-400-033-000	1.0000	305.18	305.18
014-400-034-000	1.0000	305.18	305.18
014-400-035-000	1.0000	305.18	305.18
014-400-036-000	1.0000	305.18	305.18
014-400-037-000	1.0000	305.18	305.18
014-400-038-000	1.0000	305.18	305.18
014-400-039-000	1.0000	305.18	305.18
014-400-040-000	1.0000	305.18	305.18
014-400-041-000	1.0000	305.18	305.18

Slight variances may occur due to rounding

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City of Dinuba

Peachwood Village Subdivision AD No. 90-02

Final Billing Detail Report for Fiscal Year 2024/25

APN	BU	MaxRate	Grand Total
014-400-042-000	1.0000	305.18	305.18
014-400-043-000	1.0000	305.18	305.18
014-400-044-000	1.0000	305.18	305.18
014-400-045-000	1.0000	305.18	305.18
014-400-046-000	1.0000	305.18	305.18
014-400-047-000	1.0000	305.18	305.18
014-400-048-000	1.0000	305.18	305.18
014-400-049-000	1.0000	305.18	305.18
014-400-050-000	1.0000	305.18	305.18
014-400-051-000	1.0000	305.18	305.18
014-400-052-000	1.0000	305.18	305.18
95 Accounts	**95.0000**		**$28,992.10**

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City of Dinuba

Sierra Heights LLAD No. 95-02

Final Billing Detail Report for Fiscal Year 2024/25

APN	BU	MaxRate	Grand Total
030-260-002-000	1.0000	$186.16	$186.16
030-260-003-000	1.0000	186.16	186.16
030-260-004-000	1.0000	186.16	186.16
030-260-005-000	1.0000	186.16	186.16
030-260-006-000	1.0000	186.16	186.16
030-260-007-000	1.0000	186.16	186.16
030-260-008-000	1.0000	186.16	186.16
030-260-009-000	1.0000	186.16	186.16
030-260-010-000	1.0000	186.16	186.16
030-260-011-000	1.0000	186.16	186.16
030-260-012-000	1.0000	186.16	186.16
030-260-013-000	1.0000	186.16	186.16
030-260-014-000	1.0000	186.16	186.16
030-260-015-000	1.0000	186.16	186.16
030-260-016-000	1.0000	186.16	186.16
030-260-017-000	1.0000	186.16	186.16
030-260-018-000	1.0000	186.16	186.16
030-260-019-000	1.0000	186.16	186.16
030-260-020-000	1.0000	186.16	186.16
030-260-021-000	1.0000	186.16	186.16
030-260-022-000	1.0000	186.16	186.16
030-260-023-000	1.0000	186.16	186.16
030-260-024-000	1.0000	186.16	186.16
030-260-025-000	1.0000	186.16	186.16
030-260-026-000	1.0000	186.16	186.16
030-260-027-000	1.0000	186.16	186.16
030-260-028-000	1.0000	186.16	186.16
030-260-029-000	1.0000	186.16	186.16
030-260-030-000	1.0000	186.16	186.16
030-260-031-000	1.0000	186.16	186.16
030-260-032-000	1.0000	186.16	186.16
030-260-033-000	1.0000	186.16	186.16
030-260-034-000	1.0000	186.16	186.16
030-260-035-000	1.0000	186.16	186.16
030-260-036-000	1.0000	186.16	186.16
030-260-037-000	1.0000	186.16	186.16
030-260-038-000	1.0000	186.16	186.16
030-260-039-000	1.0000	186.16	186.16
030-270-005-000	1.0000	186.16	186.16
030-270-006-000	1.0000	186.16	186.16
030-270-007-000	1.0000	186.16	186.16
030-270-008-000	1.0000	186.16	186.16

Slight variances may occur due to rounding

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City of Dinuba

Sierra Heights LLAD No. 95-02

Final Billing Detail Report for Fiscal Year 2024/25

APN	BU	MaxRate	Grand Total
030-270-009-000	1.0000	186.16	186.16
030-270-010-000	1.0000	186.16	186.16
030-270-011-000	1.0000	186.16	186.16
030-270-012-000	1.0000	186.16	186.16
030-270-013-000	1.0000	186.16	186.16
030-270-014-000	1.0000	186.16	186.16
030-270-015-000	1.0000	186.16	186.16
030-270-016-000	1.0000	186.16	186.16
030-270-017-000	1.0000	186.16	186.16
030-270-018-000	1.0000	186.16	186.16
030-270-019-000	1.0000	186.16	186.16
030-270-020-000	1.0000	186.16	186.16
030-270-021-000	1.0000	186.16	186.16
030-270-022-000	1.0000	186.16	186.16
030-270-023-000	1.0000	186.16	186.16
030-270-024-000	1.0000	186.16	186.16
030-270-025-000	1.0000	186.16	186.16
030-270-026-000	1.0000	186.16	186.16
030-270-027-000	1.0000	186.16	186.16
030-270-028-000	1.0000	186.16	186.16
030-270-029-000	1.0000	186.16	186.16
030-270-030-000	1.0000	186.16	186.16
030-270-031-000	1.0000	186.16	186.16
030-270-032-000	1.0000	186.16	186.16
030-270-033-000	1.0000	186.16	186.16
030-270-034-000	1.0000	186.16	186.16
030-270-035-000	1.0000	186.16	186.16
030-270-036-000	1.0000	186.16	186.16
030-270-037-000	1.0000	186.16	186.16
030-270-038-000	1.0000	186.16	186.16
030-270-039-000	1.0000	186.16	186.16
030-270-040-000	1.0000	186.16	186.16
030-270-041-000	1.0000	186.16	186.16
030-270-042-000	1.0000	186.16	186.16
030-270-043-000	1.0000	186.16	186.16
030-270-044-000	1.0000	186.16	186.16
030-270-045-000	1.0000	186.16	186.16
030-270-046-000	1.0000	186.16	186.16
030-270-047-000	1.0000	186.16	186.16
030-270-048-000	1.0000	186.16	186.16
030-270-049-000	1.0000	186.16	186.16
030-270-050-000	1.0000	186.16	186.16

Slight variances may occur due to rounding

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City of Dinuba

Sierra Heights LLAD No. 95-02

Final Billing Detail Report for Fiscal Year 2024/25

APN	BU	MaxRate	Grand Total
84 Accounts	**84.0000**		**$15,637.44**

Slight variances may occur due to rounding

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City of Dinuba

Sierra View Estates LLAD No. 06-03

Final Billing Detail Report for Fiscal Year 2024/25

APN	BU	MaxRate	Grand Total
013-120-013-000	1.0000	$286.76	$260.78
013-120-014-000	1.0000	286.76	260.78
013-120-015-000	1.0000	286.76	260.78
013-120-016-000	1.0000	286.76	260.78
013-120-017-000	1.0000	286.76	260.78
013-120-018-000	1.0000	286.76	260.78
013-120-019-000	1.0000	286.76	260.78
013-120-020-000	1.0000	286.76	260.78
013-120-021-000	1.0000	286.76	260.78
013-120-022-000	1.0000	286.76	260.78
013-120-023-000	1.0000	286.76	260.78
013-120-024-000	1.0000	286.76	260.78
013-120-025-000	1.0000	286.76	260.78
013-120-026-000	1.0000	286.76	260.78
013-120-027-000	1.0000	286.76	260.78
013-120-030-000	1.0000	286.76	260.78
013-120-031-000	1.0000	286.76	260.78
013-120-032-000	1.0000	286.76	260.78
013-120-033-000	1.0000	286.76	260.78
013-120-034-000	1.0000	286.76	260.78
013-120-035-000	1.0000	286.76	260.78
013-120-036-000	1.0000	286.76	260.78
013-120-037-000	1.0000	286.76	260.78
013-120-038-000	1.0000	286.76	260.78
013-120-039-000	1.0000	286.76	260.78
25 Accounts	**25.0000**		**$6,519.50**

Slight variances may occur due to rounding

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City of Dinuba

Stony Creek LLAD No. 06-04

Final Billing Detail Report for Fiscal Year 2024/25

APN	BU	MaxRate	Grand Total
030-260-048-000	1.0000	$307.61	$165.26
030-260-049-000	1.0000	307.61	165.26
030-260-050-000	1.0000	307.61	165.26
030-260-051-000	1.0000	307.61	165.26
030-260-052-000	1.0000	307.61	165.26
030-260-053-000	1.0000	307.61	165.26
030-260-054-000	1.0000	307.61	165.26
030-260-055-000	1.0000	307.61	165.26
030-260-056-000	1.0000	307.61	165.26
030-260-057-000	1.0000	307.61	165.26
030-260-058-000	1.0000	307.61	165.26
11 Accounts	**11.0000**		**$1,817.86**

Slight variances may occur due to rounding

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City of Dinuba

Sugar Plum - Villagio LLAD No. 06-01

Final Billing Detail Report for Fiscal Year 2024/25

APN	BU	MaxRate	Grand Total
014-500-001-000	1.0000	$294.65	$140.56
014-500-002-000	1.0000	294.65	140.56
014-500-003-000	1.0000	294.65	140.56
014-500-004-000	1.0000	294.65	140.56
014-500-005-000	1.0000	294.65	140.56
014-500-006-000	1.0000	294.65	140.56
014-500-007-000	1.0000	294.65	140.56
014-500-008-000	1.0000	294.65	140.56
014-500-009-000	1.0000	294.65	140.56
014-500-010-000	1.0000	294.65	140.56
014-500-011-000	1.0000	294.65	140.56
014-500-012-000	1.0000	294.65	140.56
014-500-013-000	1.0000	294.65	140.56
014-500-014-000	1.0000	294.65	140.56
014-500-015-000	1.0000	294.65	140.56
014-500-016-000	1.0000	294.65	140.56
014-500-017-000	1.0000	294.65	140.56
014-500-018-000	1.0000	294.65	140.56
014-500-019-000	1.0000	294.65	140.56
014-500-020-000	1.0000	294.65	140.56
014-500-021-000	1.0000	294.65	140.56
014-500-022-000	1.0000	294.65	140.56
014-500-023-000	1.0000	294.65	140.56
014-500-024-000	1.0000	294.65	140.56
014-500-025-000	1.0000	294.65	140.56
014-500-026-000	1.0000	294.65	140.56
014-500-027-000	1.0000	294.65	140.56
014-500-028-000	1.0000	294.65	140.56
014-500-029-000	1.0000	294.65	140.56
014-500-030-000	1.0000	294.65	140.56
014-500-031-000	1.0000	294.65	140.56
014-500-032-000	1.0000	294.65	140.56
014-500-033-000	1.0000	294.65	140.56
014-500-034-000	1.0000	294.65	140.56
014-500-035-000	1.0000	294.65	140.56
014-500-036-000	1.0000	294.65	140.56
014-500-037-000	1.0000	294.65	140.56
014-500-038-000	1.0000	294.65	140.56
014-500-039-000	1.0000	294.65	140.56
014-500-041-000	1.0000	294.65	140.56
014-500-042-000	1.0000	294.65	140.56
014-500-043-000	1.0000	294.65	140.56

Slight variances may occur due to rounding

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City of Dinuba

Sugar Plum - Villagio LLAD No. 06-01

Final Billing Detail Report for Fiscal Year 2024/25

APN	BU	MaxRate	Grand Total
014-500-044-000	1.0000	294.65	140.56
014-500-045-000	1.0000	294.65	140.56
014-500-046-000	1.0000	294.65	140.56
014-500-047-000	1.0000	294.65	140.56
014-500-048-000	1.0000	294.65	140.56
014-500-049-000	1.0000	294.65	140.56
014-500-050-000	1.0000	294.65	140.56
014-500-051-000	1.0000	294.65	140.56
014-500-052-000	1.0000	294.65	140.56
014-500-053-000	1.0000	294.65	140.56
014-500-054-000	1.0000	294.65	140.56
014-500-055-000	1.0000	294.65	140.56
014-500-056-000	1.0000	294.65	140.56
014-500-057-000	1.0000	294.65	140.56
014-500-058-000	1.0000	294.65	140.56
014-500-059-000	1.0000	294.65	140.56
014-500-060-000	1.0000	294.65	140.56
014-500-061-000	1.0000	294.65	140.56
014-500-062-000	1.0000	294.65	140.56
014-500-063-000	1.0000	294.65	140.56
014-500-064-000	1.0000	294.65	140.56
014-500-065-000	1.0000	294.65	140.56
014-500-066-000	1.0000	294.65	140.56
014-500-067-000	1.0000	294.65	140.56
014-500-068-000	1.0000	294.65	140.56
014-500-069-000	1.0000	294.65	140.56
014-500-070-000	1.0000	294.65	140.56
014-500-071-000	1.0000	294.65	140.56
014-500-072-000	1.0000	294.65	140.56
014-500-073-000	1.0000	294.65	140.56
014-500-074-000	1.0000	294.65	140.56
014-500-075-000	1.0000	294.65	140.56
014-500-076-000	1.0000	294.65	140.56
014-500-077-000	1.0000	294.65	140.56
014-500-078-000	1.0000	294.65	140.56
014-500-079-000	1.0000	294.65	140.56
014-570-001-000	1.0000	294.65	140.56
014-570-002-000	1.0000	294.65	140.56
014-570-003-000	1.0000	294.65	140.56
014-570-004-000	1.0000	294.65	140.56
014-570-005-000	1.0000	294.65	140.56
014-570-006-000	1.0000	294.65	140.56

Slight variances may occur due to rounding

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City of Dinuba

Sugar Plum - Villagio LLAD No. 06-01

Final Billing Detail Report for Fiscal Year 2024/25

APN	BU	MaxRate	Grand Total
014-570-007-000	1.0000	294.65	140.56
014-570-008-000	1.0000	294.65	140.56
014-570-009-000	1.0000	294.65	140.56
014-570-010-000	1.0000	294.65	140.56
014-570-011-000	1.0000	294.65	140.56
014-570-012-000	1.0000	294.65	140.56
014-570-013-000	1.0000	294.65	140.56
014-570-014-000	1.0000	294.65	140.56
014-570-015-000	1.0000	294.65	140.56
014-570-016-000	1.0000	294.65	140.56
014-570-017-000	1.0000	294.65	140.56
014-570-018-000	1.0000	294.65	140.56
014-570-019-000	1.0000	294.65	140.56
014-570-020-000	1.0000	294.65	140.56
014-570-021-000	1.0000	294.65	140.56
014-570-022-000	1.0000	294.65	140.56
014-570-023-000	1.0000	294.65	140.56
014-570-024-000	1.0000	294.65	140.56
014-570-025-000	1.0000	294.65	140.56
014-570-026-000	1.0000	294.65	140.56
014-570-027-000	1.0000	294.65	140.56
014-570-028-000	1.0000	294.65	140.56
014-570-029-000	1.0000	294.65	140.56
014-570-030-000	1.0000	294.65	140.56
014-570-031-000	1.0000	294.65	140.56
014-570-032-000	1.0000	294.65	140.56
014-570-033-000	1.0000	294.65	140.56
014-570-034-000	1.0000	294.65	140.56
014-570-035-000	1.0000	294.65	140.56
014-570-036-000	1.0000	294.65	140.56
014-570-037-000	1.0000	294.65	140.56
014-570-038-000	1.0000	294.65	140.56
014-570-039-000	1.0000	294.65	140.56
014-570-040-000	1.0000	294.65	140.56
014-570-041-000	1.0000	294.65	140.56
014-570-042-000	1.0000	294.65	140.56
014-570-043-000	1.0000	294.65	140.56
014-570-044-000	1.0000	294.65	140.56
014-570-045-000	1.0000	294.65	140.56
014-570-046-000	1.0000	294.65	140.56
014-570-047-000	1.0000	294.65	140.56
014-570-048-000	1.0000	294.65	140.56

Slight variances may occur due to rounding

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City of Dinuba

Sugar Plum - Villagio LLAD No. 06-01

Final Billing Detail Report for Fiscal Year 2024/25

APN	BU	MaxRate	Grand Total
014-570-049-000	1.0000	294.65	140.56
014-570-050-000	1.0000	294.65	140.56
014-570-051-000	1.0000	294.65	140.56
014-570-052-000	1.0000	294.65	140.56
014-570-053-000	1.0000	294.65	140.56
014-570-054-000	1.0000	294.65	140.56
014-570-055-000	1.0000	294.65	140.56
014-570-056-000	1.0000	294.65	140.56
014-570-057-000	1.0000	294.65	140.56
014-570-058-000	1.0000	294.65	140.56
014-570-059-000	1.0000	294.65	140.56
014-570-060-000	1.0000	294.65	140.56
014-570-061-000	1.0000	294.65	140.56
014-570-062-000	1.0000	294.65	140.56
014-570-063-000	1.0000	294.65	140.56
014-570-064-000	1.0000	294.65	140.56
014-570-065-000	1.0000	294.65	140.56
143 Accounts	**143.0000**		**$20,100.08**

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City of Dinuba

Tierra Vista Phase I AD No. 95-01

Final Billing Detail Report for Fiscal Year 2024/25

APN	BU	MaxRate	Grand Total
013-110-003-000	1.0000	$262.06	$262.06
013-110-004-000	1.0000	262.06	262.06
013-110-005-000	1.0000	262.06	262.06
013-110-006-000	1.0000	262.06	262.06
013-110-007-000	1.0000	262.06	262.06
013-110-008-000	1.0000	262.06	262.06
013-110-009-000	1.0000	262.06	262.06
013-110-010-000	1.0000	262.06	262.06
013-110-011-000	1.0000	262.06	262.06
013-110-012-000	1.0000	262.06	262.06
013-110-013-000	1.0000	262.06	262.06
013-110-014-000	1.0000	262.06	262.06
013-110-015-000	1.0000	262.06	262.06
013-110-016-000	1.0000	262.06	262.06
013-110-017-000	1.0000	262.06	262.06
013-110-018-000	1.0000	262.06	262.06
013-110-019-000	1.0000	262.06	262.06
013-110-020-000	1.0000	262.06	262.06
013-110-021-000	1.0000	262.06	262.06
013-110-022-000	1.0000	262.06	262.06
013-110-023-000	1.0000	262.06	262.06
013-120-004-000	1.0000	262.06	262.06
013-120-005-000	1.0000	262.06	262.06
013-120-006-000	1.0000	262.06	262.06
013-120-007-000	1.0000	262.06	262.06
013-120-008-000	1.0000	262.06	262.06
013-120-009-000	1.0000	262.06	262.06
013-120-010-000	1.0000	262.06	262.06
013-120-011-000	1.0000	262.06	262.06
013-120-012-000	1.0000	262.06	262.06
30 Accounts	**30.0000**		**$7,861.80**

Slight variances may occur due to rounding

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City of Dinuba

Viscaya I &II LLAD No. 09-01

Final Billing Detail Report for Fiscal Year 2024/25

APN	BU	MaxRate	Grand Total
014-390-044-000	1.0000	$617.90	$341.30
014-390-045-000	1.0000	617.90	341.30
014-390-046-000	1.0000	617.90	341.30
014-390-047-000	1.0000	617.90	341.30
014-390-048-000	1.0000	617.90	341.30
014-390-049-000	1.0000	617.90	341.30
014-390-050-000	1.0000	617.90	341.30
014-390-051-000	1.0000	617.90	341.30
014-390-052-000	1.0000	617.90	341.30
014-390-053-000	1.0000	617.90	341.30
014-390-054-000	1.0000	617.90	341.30
014-390-055-000	1.0000	617.90	341.30
014-480-001-000	1.0000	617.90	341.30
014-480-002-000	1.0000	617.90	341.30
014-480-003-000	1.0000	617.90	341.30
014-480-004-000	1.0000	617.90	341.30
014-480-005-000	1.0000	617.90	341.30
014-480-006-000	1.0000	617.90	341.30
014-480-007-000	1.0000	617.90	341.30
014-480-008-000	1.0000	617.90	341.30
014-480-009-000	1.0000	617.90	341.30
014-480-010-000	1.0000	617.90	341.30
014-480-011-000	1.0000	617.90	341.30
014-480-012-000	1.0000	617.90	341.30
014-480-013-000	1.0000	617.90	341.30
014-480-014-000	1.0000	617.90	341.30
014-510-001-000	1.0000	617.90	341.30
014-510-002-000	1.0000	617.90	341.30
014-510-003-000	1.0000	617.90	341.30
014-510-004-000	1.0000	617.90	341.30
014-510-005-000	1.0000	617.90	341.30
014-510-006-000	1.0000	617.90	341.30
014-510-007-000	1.0000	617.90	341.30
014-510-008-000	1.0000	617.90	341.30
014-510-009-000	1.0000	617.90	341.30
014-510-010-000	1.0000	617.90	341.30
014-510-011-000	1.0000	617.90	341.30
014-510-012-000	1.0000	617.90	341.30
014-510-013-000	1.0000	617.90	341.30
014-510-014-000	1.0000	617.90	341.30
014-510-015-000	1.0000	617.90	341.30
014-510-016-000	1.0000	617.90	341.30

Slight variances may occur due to rounding

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City of Dinuba

Viscaya I &II LLAD No. 09-01

Final Billing Detail Report for Fiscal Year 2024/25

APN	BU	MaxRate	Grand Total
014-510-017-000	1.0000	617.90	341.30
014-510-018-000	1.0000	617.90	341.30
014-510-019-000	1.0000	617.90	341.30
014-510-020-000	1.0000	617.90	341.30
014-510-021-000	1.0000	617.90	341.30
014-510-022-000	1.0000	617.90	341.30
014-510-023-000	1.0000	617.90	341.30
014-510-024-000	1.0000	617.90	341.30
014-510-026-000	1.0000	617.90	341.30
014-510-027-000	1.0000	617.90	341.30
014-510-028-000	1.0000	617.90	341.30
014-510-030-000	1.0000	617.90	341.30
014-510-031-000	1.0000	617.90	341.30
014-510-032-000	1.0000	617.90	341.30
014-510-033-000	1.0000	617.90	341.30
014-510-034-000	1.0000	617.90	341.30
014-510-035-000	1.0000	617.90	341.30
014-510-036-000	1.0000	617.90	341.30
014-510-037-000	1.0000	617.90	341.30
014-510-038-000	1.0000	617.90	341.30
014-510-039-000	1.0000	617.90	341.30
014-510-040-000	1.0000	617.90	341.30
014-510-041-000	1.0000	617.90	341.30
014-510-042-000	1.0000	617.90	341.30
014-510-043-000	1.0000	617.90	341.30
014-510-044-000	1.0000	617.90	341.30
014-510-045-000	1.0000	617.90	341.30
014-510-046-000	1.0000	617.90	341.30
014-510-047-000	1.0000	617.90	341.30
014-510-048-000	1.0000	617.90	341.30
014-510-049-000	1.0000	617.90	341.30
014-510-050-000	1.0000	617.90	341.30
014-510-051-000	1.0000	617.90	341.30
014-510-052-000	1.0000	617.90	341.30
014-510-053-000	1.0000	617.90	341.30
014-510-054-000	1.0000	617.90	341.30
014-510-055-000	1.0000	617.90	341.30
014-510-056-000	1.0000	617.90	341.30
014-510-057-000	1.0000	617.90	341.30
014-510-058-000	1.0000	617.90	341.30
014-510-059-000	1.0000	617.90	341.30
014-510-060-000	1.0000	617.90	341.30

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City of Dinuba

Viscaya I &II LLAD No. 09-01

Final Billing Detail Report for Fiscal Year 2024/25

APN	BU	MaxRate	Grand Total
014-510-061-000	1.0000	617.90	341.30
014-510-062-000	1.0000	617.90	341.30
014-510-063-000	1.0000	617.90	341.30
014-510-064-000	1.0000	617.90	341.30
014-510-065-000	1.0000	617.90	341.30
014-510-066-000	1.0000	617.90	341.30
014-510-067-000	1.0000	617.90	341.30
014-510-068-000	1.0000	617.90	341.30
014-510-069-000	1.0000	617.90	341.30
014-510-070-000	1.0000	617.90	341.30
014-510-071-000	1.0000	617.90	341.30
014-510-072-000	1.0000	617.90	341.30
014-510-073-000	1.0000	617.90	341.30
014-510-074-000	1.0000	617.90	341.30
014-510-075-000	1.0000	617.90	341.30
014-510-076-000	1.0000	617.90	341.30
014-510-077-000	1.0000	617.90	341.30
014-520-001-000	1.0000	617.90	341.30
014-520-002-000	1.0000	617.90	341.30
014-520-003-000	1.0000	617.90	341.30
014-520-004-000	1.0000	617.90	341.30
014-520-005-000	1.0000	617.90	341.30
014-520-006-000	1.0000	617.90	341.30
014-520-007-000	1.0000	617.90	341.30
014-520-008-000	1.0000	617.90	341.30
014-520-009-000	1.0000	617.90	341.30
014-520-010-000	1.0000	617.90	341.30
014-520-011-000	1.0000	617.90	341.30
014-520-012-000	1.0000	617.90	341.30
014-520-013-000	1.0000	617.90	341.30
014-520-014-000	1.0000	617.90	341.30
014-520-015-000	1.0000	617.90	341.30
014-520-016-000	1.0000	617.90	341.30
014-520-017-000	1.0000	617.90	341.30
014-520-020-000	1.0000	617.90	341.30
014-520-021-000	1.0000	617.90	341.30
014-520-022-000	1.0000	617.90	341.30
014-520-023-000	1.0000	617.90	341.30
014-520-024-000	1.0000	617.90	341.30
014-520-025-000	1.0000	617.90	341.30
014-520-031-000	1.0000	617.90	341.30
014-520-032-000	1.0000	617.90	341.30

Slight variances may occur due to rounding

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City of Dinuba

Viscaya I &II LLAD No. 09-01

Final Billing Detail Report for Fiscal Year 2024/25

APN	BU	MaxRate	Grand Total
014-520-033-000	1.0000	617.90	341.30
014-520-034-000	1.0000	617.90	341.30
014-520-035-000	1.0000	617.90	341.30
014-520-036-000	1.0000	617.90	341.30
014-520-037-000	1.0000	617.90	341.30
014-520-038-000	1.0000	617.90	341.30
014-520-039-000	1.0000	617.90	341.30
014-520-040-000	1.0000	617.90	341.30
014-520-041-000	1.0000	617.90	341.30
014-520-042-000	1.0000	617.90	341.30
014-520-043-000	1.0000	617.90	341.30
014-520-044-000	1.0000	617.90	341.30
014-520-045-000	1.0000	617.90	341.30
014-520-046-000	1.0000	617.90	341.30
014-520-047-000	1.0000	617.90	341.30
014-520-048-000	1.0000	617.90	341.30
014-520-049-000	1.0000	617.90	341.30
014-520-064-000	1.0000	617.90	341.30
014-520-065-000	1.0000	617.90	341.30
014-520-066-000	1.0000	617.90	341.30
014-520-067-000	1.0000	617.90	341.30
014-520-068-000	1.0000	617.90	341.30
014-520-069-000	1.0000	617.90	341.30
014-520-070-000	1.0000	617.90	341.30
014-520-071-000	1.0000	617.90	341.30
014-520-072-000	1.0000	617.90	341.30
014-520-073-000	1.0000	617.90	341.30
014-520-074-000	1.0000	617.90	341.30
014-520-075-000	1.0000	617.90	341.30
014-520-076-000	1.0000	617.90	341.30
014-520-077-000	1.0000	617.90	341.30
014-520-078-000	1.0000	617.90	341.30
014-520-079-000	1.0000	617.90	341.30
014-520-080-000	1.0000	617.90	341.30
014-530-002-000	1.0000	617.90	341.30
014-530-009-000	1.0000	617.90	341.30
014-530-010-000	1.0000	617.90	341.30
014-530-011-000	1.0000	617.90	341.30
014-530-012-000	1.0000	617.90	341.30
014-530-013-000	1.0000	617.90	341.30
014-530-014-000	1.0000	617.90	341.30
014-530-015-000	1.0000	617.90	341.30

Slight variances may occur due to rounding

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City of Dinuba

Viscaya I &II LLAD No. 09-01

Final Billing Detail Report for Fiscal Year 2024/25

APN	BU	MaxRate	Grand Total
014-530-016-000	1.0000	617.90	341.30
014-530-017-000	1.0000	617.90	341.30
014-530-018-000	1.0000	617.90	341.30
014-530-019-000	1.0000	617.90	341.30
014-530-020-000	1.0000	617.90	341.30
014-530-021-000	1.0000	617.90	341.30
014-530-022-000	1.0000	617.90	341.30
014-530-023-000	1.0000	617.90	341.30
014-530-024-000	1.0000	617.90	341.30
014-530-025-000	1.0000	617.90	341.30
014-530-026-000	1.0000	617.90	341.30
014-530-027-000	1.0000	617.90	341.30
014-530-028-000	1.0000	617.90	341.30
014-530-029-000	1.0000	617.90	341.30
014-530-030-000	1.0000	617.90	341.30
014-530-031-000	1.0000	617.90	341.30
014-530-032-000	1.0000	617.90	341.30
014-530-033-000	1.0000	617.90	341.30
014-530-054-000	1.0000	617.90	341.30
014-530-055-000	1.0000	617.90	341.30
014-530-056-000	1.0000	617.90	341.30
014-530-057-000	1.0000	617.90	341.30
014-530-058-000	1.0000	617.90	341.30
014-530-059-000	1.0000	617.90	341.30
014-530-060-000	1.0000	617.90	341.30
014-530-061-000	1.0000	617.90	341.30
014-530-062-000	1.0000	617.90	341.30
014-530-063-000	1.0000	617.90	341.30
014-530-064-000	1.0000	617.90	341.30
014-530-065-000	1.0000	617.90	341.30
014-530-066-000	1.0000	617.90	341.30
014-530-067-000	1.0000	617.90	341.30
014-530-068-000	1.0000	617.90	341.30
014-530-069-000	1.0000	617.90	341.30
014-530-070-000	1.0000	617.90	341.30
014-530-071-000	1.0000	617.90	341.30
014-530-072-000	1.0000	617.90	341.30
014-530-073-000	1.0000	617.90	341.30
014-530-074-000	1.0000	617.90	341.30
014-530-075-000	1.0000	617.90	341.30
014-530-076-000	1.0000	617.90	341.30
014-540-001-000	1.0000	617.90	341.30

Slight variances may occur due to rounding

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City of Dinuba

Viscaya I &II LLAD No. 09-01

Final Billing Detail Report for Fiscal Year 2024/25

APN	BU	MaxRate	Grand Total
014-540-002-000	1.0000	617.90	341.30
014-540-003-000	1.0000	617.90	341.30
014-540-004-000	1.0000	617.90	341.30
014-540-005-000	1.0000	617.90	341.30
014-540-006-000	1.0000	617.90	341.30
014-540-007-000	1.0000	617.90	341.30
014-540-008-000	1.0000	617.90	341.30
014-540-009-000	1.0000	617.90	341.30
014-540-010-000	1.0000	617.90	341.30
014-540-011-000	1.0000	617.90	341.30
014-540-012-000	1.0000	617.90	341.30
014-540-013-000	1.0000	617.90	341.30
014-540-014-000	1.0000	617.90	341.30
014-540-015-000	1.0000	617.90	341.30
014-540-016-000	1.0000	617.90	341.30
014-540-017-000	1.0000	617.90	341.30
014-540-018-000	1.0000	617.90	341.30
014-540-019-000	1.0000	617.90	341.30
014-540-020-000	1.0000	617.90	341.30
014-540-021-000	1.0000	617.90	341.30
014-540-022-000	1.0000	617.90	341.30
014-540-023-000	1.0000	617.90	341.30
014-540-024-000	1.0000	617.90	341.30
014-540-025-000	1.0000	617.90	341.30
014-540-026-000	1.0000	617.90	341.30
014-540-027-000	1.0000	617.90	341.30
014-540-028-000	1.0000	617.90	341.30
014-540-029-000	1.0000	617.90	341.30
014-540-030-000	1.0000	617.90	341.30
014-540-031-000	1.0000	617.90	341.30
014-540-032-000	1.0000	617.90	341.30
014-540-033-000	1.0000	617.90	341.30
014-540-034-000	1.0000	617.90	341.30
014-540-035-000	1.0000	617.90	341.30
014-540-036-000	1.0000	617.90	341.30
014-540-037-000	1.0000	617.90	341.30
014-540-038-000	1.0000	617.90	341.30
014-540-039-000	1.0000	617.90	341.30
014-540-040-000	1.0000	617.90	341.30
014-540-041-000	1.0000	617.90	341.30
014-550-001-000	1.0000	617.90	341.30
014-550-002-000	1.0000	617.90	341.30

Slight variances may occur due to rounding

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City of Dinuba

Viscaya I &II LLAD No. 09-01

Final Billing Detail Report for Fiscal Year 2024/25

APN	BU	MaxRate	Grand Total
014-550-003-000	1.0000	617.90	341.30
014-550-004-000	1.0000	617.90	341.30
014-550-005-000	1.0000	617.90	341.30
014-550-006-000	1.0000	617.90	341.30
014-550-007-000	1.0000	617.90	341.30
014-550-008-000	1.0000	617.90	341.30
014-550-009-000	1.0000	617.90	341.30
014-550-010-000	1.0000	617.90	341.30
014-550-011-000	1.0000	617.90	341.30
014-550-012-000	1.0000	617.90	341.30
014-550-013-000	1.0000	617.90	341.30
014-550-014-000	1.0000	617.90	341.30
014-550-015-000	1.0000	617.90	341.30
014-550-016-000	1.0000	617.90	341.30
014-550-017-000	1.0000	617.90	341.30
014-550-018-000	1.0000	617.90	341.30
014-550-020-000	1.0000	617.90	341.30
014-550-021-000	1.0000	617.90	341.30
014-550-022-000	1.0000	617.90	341.30
014-550-023-000	1.0000	617.90	341.30
014-550-024-000	1.0000	617.90	341.30
014-550-025-000	1.0000	617.90	341.30
014-550-026-000	1.0000	617.90	341.30
014-550-027-000	1.0000	617.90	341.30
014-550-028-000	1.0000	617.90	341.30
014-550-029-000	1.0000	617.90	341.30
014-550-030-000	1.0000	617.90	341.30
014-550-031-000	1.0000	617.90	341.30
014-550-033-000	1.0000	617.90	341.30
014-550-034-000	1.0000	617.90	341.30
014-550-035-000	1.0000	617.90	341.30
014-550-036-000	1.0000	617.90	341.30
014-550-037-000	1.0000	617.90	341.30
014-550-038-000	1.0000	617.90	341.30
014-550-039-000	1.0000	617.90	341.30
014-550-040-000	1.0000	617.90	341.30
014-550-041-000	1.0000	617.90	341.30
014-550-042-000	1.0000	617.90	341.30
014-550-043-000	1.0000	617.90	341.30
014-550-044-000	1.0000	617.90	341.30
014-550-045-000	1.0000	617.90	341.30
014-550-046-000	1.0000	617.90	341.30

Slight variances may occur due to rounding

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City of Dinuba

Viscaya I &II LLAD No. 09-01

Final Billing Detail Report for Fiscal Year 2024/25

APN	BU	MaxRate	Grand Total
014-550-047-000	1.0000	617.90	341.30
014-550-048-000	1.0000	617.90	341.30
014-550-049-000	1.0000	617.90	341.30
014-550-050-000	1.0000	617.90	341.30
014-550-051-000	1.0000	617.90	341.30
014-550-052-000	1.0000	617.90	341.30
014-550-053-000	1.0000	617.90	341.30
014-550-054-000	1.0000	617.90	341.30
014-550-055-000	1.0000	617.90	341.30
014-550-056-000	1.0000	617.90	341.30
014-550-057-000	1.0000	617.90	341.30
014-550-058-000	1.0000	617.90	341.30
014-550-060-000	1.0000	617.90	341.30
014-550-061-000	34.0000	617.90	11,604.20
014-550-062-000	1.0000	617.90	341.30
014-550-063-000	1.0000	617.90	341.30
014-550-064-000	1.0000	617.90	341.30
014-560-001-000	1.0000	617.90	341.30
014-560-002-000	1.0000	617.90	341.30
014-560-003-000	1.0000	617.90	341.30
014-560-004-000	1.0000	617.90	341.30
014-560-005-000	1.0000	617.90	341.30
014-560-006-000	1.0000	617.90	341.30
014-560-007-000	1.0000	617.90	341.30
014-560-008-000	1.0000	617.90	341.30
014-560-009-000	1.0000	617.90	341.30
014-560-010-000	1.0000	617.90	341.30
014-560-011-000	1.0000	617.90	341.30
014-580-001-000	1.0000	617.90	341.30
014-580-002-000	1.0000	617.90	341.30
014-580-003-000	1.0000	617.90	341.30
014-580-004-000	1.0000	617.90	341.30
014-580-005-000	1.0000	617.90	341.30
014-580-006-000	1.0000	617.90	341.30
014-580-007-000	1.0000	617.90	341.30
014-580-008-000	1.0000	617.90	341.30
014-580-009-000	1.0000	617.90	341.30
014-580-010-000	1.0000	617.90	341.30
014-580-011-000	1.0000	617.90	341.30
014-580-012-000	1.0000	617.90	341.30
014-580-013-000	1.0000	617.90	341.30
014-580-014-000	1.0000	617.90	341.30

Slight variances may occur due to rounding

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City of Dinuba

Viscaya I &II LLAD No. 09-01

Final Billing Detail Report for Fiscal Year 2024/25

APN	BU	MaxRate	Grand Total
014-580-015-000	1.0000	617.90	341.30
014-580-016-000	1.0000	617.90	341.30
014-580-017-000	1.0000	617.90	341.30
014-580-018-000	1.0000	617.90	341.30
014-580-019-000	1.0000	617.90	341.30
014-580-020-000	1.0000	617.90	341.30
014-580-021-000	1.0000	617.90	341.30
014-580-022-000	1.0000	617.90	341.30
014-580-023-000	1.0000	617.90	341.30
014-580-024-000	1.0000	617.90	341.30
014-580-025-000	1.0000	617.90	341.30
014-580-026-000	1.0000	617.90	341.30
014-580-027-000	1.0000	617.90	341.30
014-580-028-000	1.0000	617.90	341.30
014-580-029-000	1.0000	617.90	341.30
014-580-030-000	1.0000	617.90	341.30
014-580-031-000	1.0000	617.90	341.30
014-580-032-000	1.0000	617.90	341.30
014-580-033-000	1.0000	617.90	341.30
014-580-034-000	1.0000	617.90	341.30
014-580-035-000	1.0000	617.90	341.30
014-580-036-000	1.0000	617.90	341.30
014-580-037-000	1.0000	617.90	341.30
014-580-038-000	1.0000	617.90	341.30
014-580-039-000	1.0000	617.90	341.30
014-580-040-000	1.0000	617.90	341.30
014-580-041-000	1.0000	617.90	341.30
014-580-042-000	1.0000	617.90	341.30
014-580-043-000	1.0000	617.90	341.30
014-580-044-000	1.0000	617.90	341.30
014-580-045-000	1.0000	617.90	341.30
014-580-046-000	1.0000	617.90	341.30
368 Accounts	**401.0000**		**$136,861.30**

Slight variances may occur due to rounding

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City of Dinuba

Parkside Village Nos. 2 and 3 LLAD

Final Billing Detail Report for Fiscal Year 2024/25

APN	BU	MaxRate	Grand Total
018-130-012-000	1.0000	$381.63	$381.62
018-130-013-000	1.0000	381.63	381.62
018-130-014-000	1.0000	381.63	381.62
018-130-015-000	1.0000	381.63	381.62
018-130-016-000	1.0000	381.63	381.62
018-130-017-000	1.0000	381.63	381.62
018-130-018-000	1.0000	381.63	381.62
018-130-019-000	1.0000	381.63	381.62
018-130-020-000	1.0000	381.63	381.62
018-130-021-000	1.0000	381.63	381.62
018-130-022-000	1.0000	381.63	381.62
018-130-023-000	1.0000	381.63	381.62
018-130-024-000	1.0000	381.63	381.62
018-130-025-000	1.0000	381.63	381.62
018-130-026-000	1.0000	381.63	381.62
018-130-027-000	1.0000	381.63	381.62
018-130-028-000	1.0000	381.63	381.62
018-130-029-000	1.0000	381.63	381.62
018-130-030-000	1.0000	381.63	381.62
018-130-031-000	1.0000	381.63	381.62
018-130-032-000	1.0000	381.63	381.62
018-130-033-000	1.0000	381.63	381.62
018-130-034-000	1.0000	381.63	381.62
018-130-035-000	1.0000	381.63	381.62
018-130-036-000	1.0000	381.63	381.62
018-130-037-000	1.0000	381.63	381.62
018-130-038-000	1.0000	381.63	381.62
018-130-039-000	1.0000	381.63	381.62
018-130-040-000	1.0000	381.63	381.62
018-130-041-000	1.0000	381.63	381.62
018-130-042-000	1.0000	381.63	381.62
018-130-043-000	1.0000	381.63	381.62
018-130-045-000	1.0000	381.63	381.62
018-130-046-000	1.0000	381.63	381.62
018-130-047-000	1.0000	381.63	381.62
018-130-048-000	1.0000	381.63	381.62
018-130-049-000	1.0000	381.63	381.62
018-130-050-000	1.0000	381.63	381.62
018-130-051-000	1.0000	381.63	381.62
018-130-052-000	1.0000	381.63	381.62
018-130-053-000	1.0000	381.63	381.62
018-130-054-000	1.0000	381.63	381.62

Slight variances may occur due to rounding

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City of Dinuba

Parkside Village Nos. 2 and 3 LLAD

Final Billing Detail Report for Fiscal Year 2024/25

APN	BU	MaxRate	Grand Total
018-130-055-000	1.0000	381.63	381.62
018-130-056-000	1.0000	381.63	381.62
018-130-057-000	1.0000	381.63	381.62
018-130-058-000	1.0000	381.63	381.62
018-130-059-000	1.0000	381.63	381.62
018-130-060-000	1.0000	381.63	381.62
018-130-061-000	1.0000	381.63	381.62
018-130-062-000	1.0000	381.63	381.62
018-130-063-000	1.0000	381.63	381.62
018-130-064-000	1.0000	381.63	381.62
018-130-065-000	1.0000	381.63	381.62
018-130-066-000	1.0000	381.63	381.62
018-130-067-000	1.0000	381.63	381.62
018-130-068-000	1.0000	381.63	381.62
018-130-069-000	1.0000	381.63	381.62
018-130-070-000	1.0000	381.63	381.62
018-130-071-000	1.0000	381.63	381.62
018-130-072-000	1.0000	381.63	381.62
018-130-073-000	1.0000	381.63	381.62
018-130-074-000	1.0000	381.63	381.62
018-130-075-000	1.0000	381.63	381.62
018-130-076-000	1.0000	381.63	381.62
018-130-077-000	1.0000	381.63	381.62
018-130-078-000	1.0000	381.63	381.62
018-130-079-000	1.0000	381.63	381.62
018-130-080-000	1.0000	381.63	381.62
018-130-081-000	1.0000	381.63	381.62
018-130-082-000	1.0000	381.63	381.62
018-130-083-000	1.0000	381.63	381.62
018-130-084-000	1.0000	381.63	381.62
018-130-085-000	1.0000	381.63	381.62
018-130-086-000	1.0000	381.63	381.62
018-130-087-000	1.0000	381.63	381.62
018-130-088-000	1.0000	381.63	381.62
018-130-089-000	1.0000	381.63	381.62
018-130-090-000	1.0000	381.63	381.62
018-130-091-000	1.0000	381.63	381.62
018-130-092-000	1.0000	381.63	381.62
018-130-093-000	1.0000	381.63	381.62
018-130-094-000	1.0000	381.63	381.62
018-130-095-000	1.0000	381.63	381.62
018-130-096-000	1.0000	381.63	381.62

Slight variances may occur due to rounding

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City of Dinuba

Parkside Village Nos. 2 and 3 LLAD

Final Billing Detail Report for Fiscal Year 2024/25

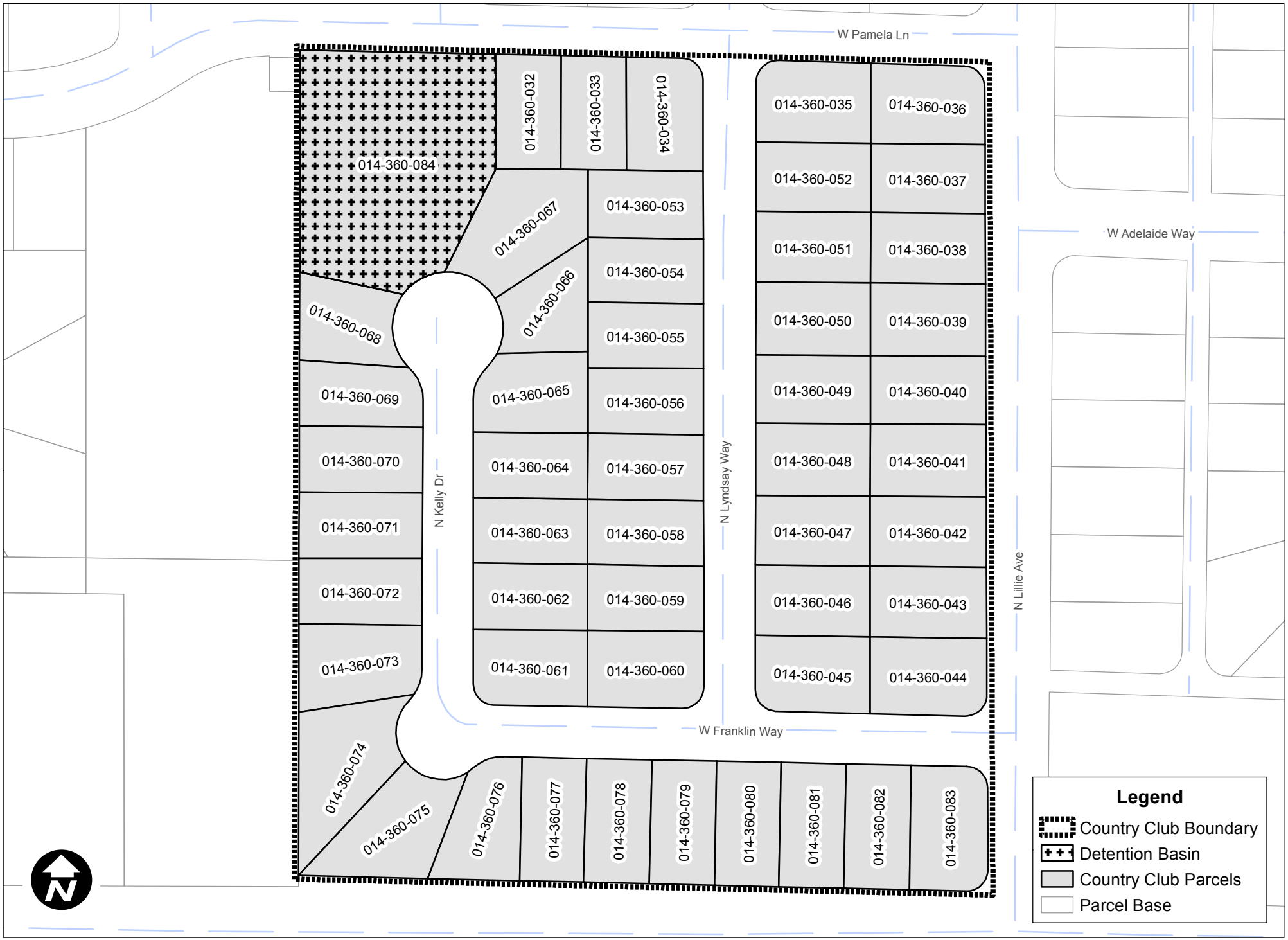
APN	BU	MaxRate	Grand Total
018-200-077-000	1.0000	381.63	381.62
018-200-078-000	1.0000	381.63	381.62
018-200-079-000	1.0000	381.63	381.62
018-200-080-000	1.0000	381.63	381.62
018-200-081-000	1.0000	381.63	381.62
018-200-082-000	1.0000	381.63	381.62
018-200-083-000	1.0000	381.63	381.62
018-210-069-000	1.0000	381.63	381.62
018-210-070-000	1.0000	381.63	381.62
018-210-071-000	1.0000	381.63	381.62
018-210-072-000	1.0000	381.63	381.62
018-210-073-000	1.0000	381.63	381.62
018-210-074-000	1.0000	381.63	381.62
018-210-075-000	1.0000	381.63	381.62
018-210-076-000	1.0000	381.63	381.62
018-250-001-000	1.0000	381.63	381.62
018-250-002-000	1.0000	381.63	381.62
018-250-003-000	1.0000	381.63	381.62
018-250-004-000	1.0000	381.63	381.62
018-250-005-000	1.0000	381.63	381.62
018-250-006-000	1.0000	381.63	381.62
018-250-007-000	1.0000	381.63	381.62
018-250-008-000	1.0000	381.63	381.62
018-250-009-000	1.0000	381.63	381.62
018-250-010-000	1.0000	381.63	381.62
018-250-011-000	1.0000	381.63	381.62
018-250-012-000	1.0000	381.63	381.62
018-250-013-000	1.0000	381.63	381.62
018-250-014-000	1.0000	381.63	381.62
018-250-015-000	1.0000	381.63	381.62
018-250-016-000	1.0000	381.63	381.62
018-250-017-000	1.0000	381.63	381.62
018-250-018-000	1.0000	381.63	381.62
018-250-019-000	1.0000	381.63	381.62
018-250-020-000	1.0000	381.63	381.62
018-250-021-000	1.0000	381.63	381.62
018-250-022-000	1.0000	381.63	381.62
018-250-023-000	1.0000	381.63	381.62
122 Accounts	**122.0000**		**$46,557.64**
1,959 Total Accounts	**2,016.7959**		**$483,699.34**

Slight variances may occur due to rounding

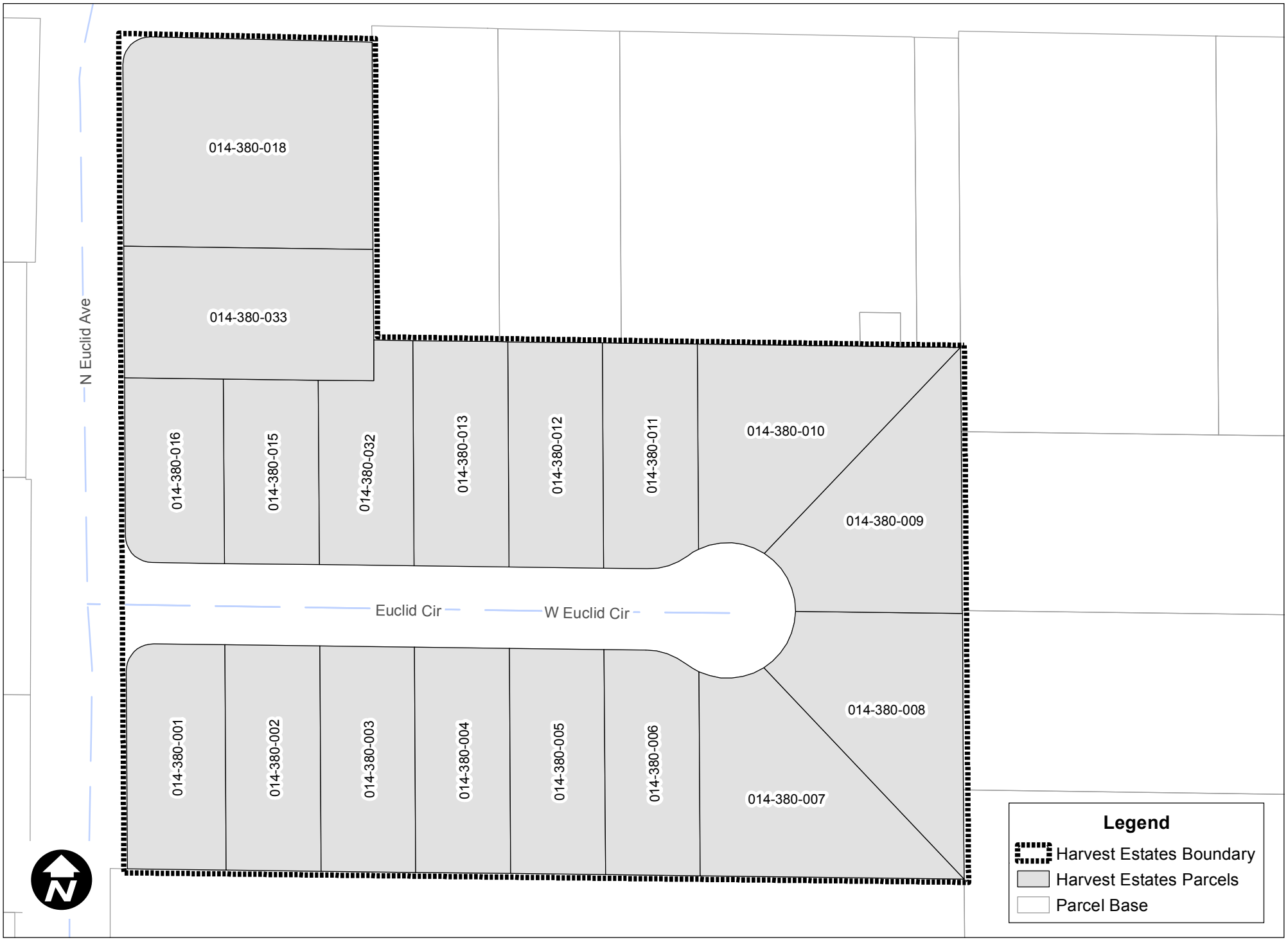
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21. APPENDIX B: BOUNDARY MAPS

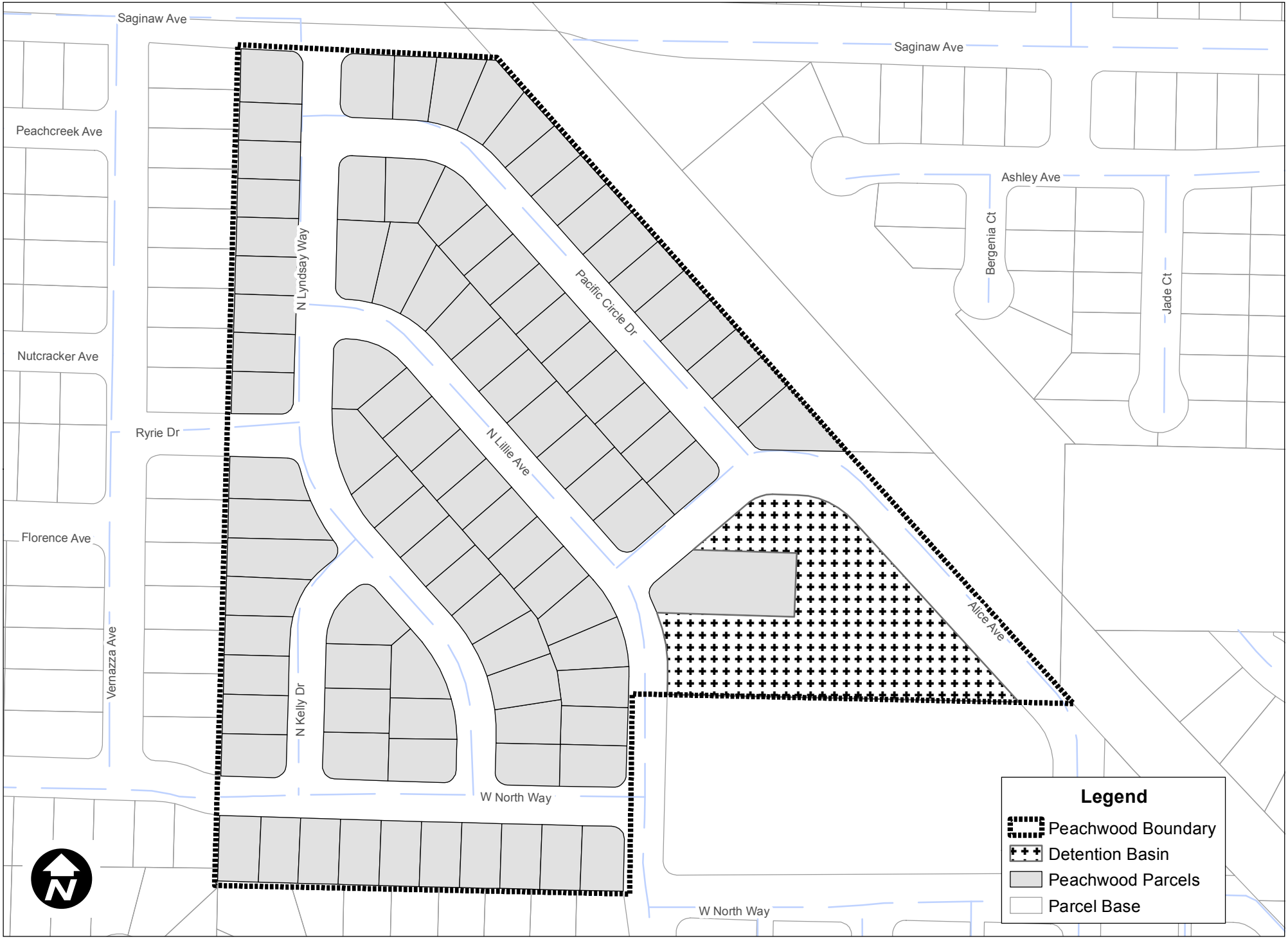
The Assessment Diagrams have been submitted to, and are on file with, the City Clerk in the format required under the provisions of the 1972 Act. The lines and dimensions of each assessable parcel, as shown on the maps of the County Assessor for the current year, are made part of this Engineer's Report by reference. Boundary maps for each assessment district referenced within the report have been included on the following pages.



Dinuba - AD 89-01 Country Club Estates



Dinuba - AD 90-01 Harvest Estates



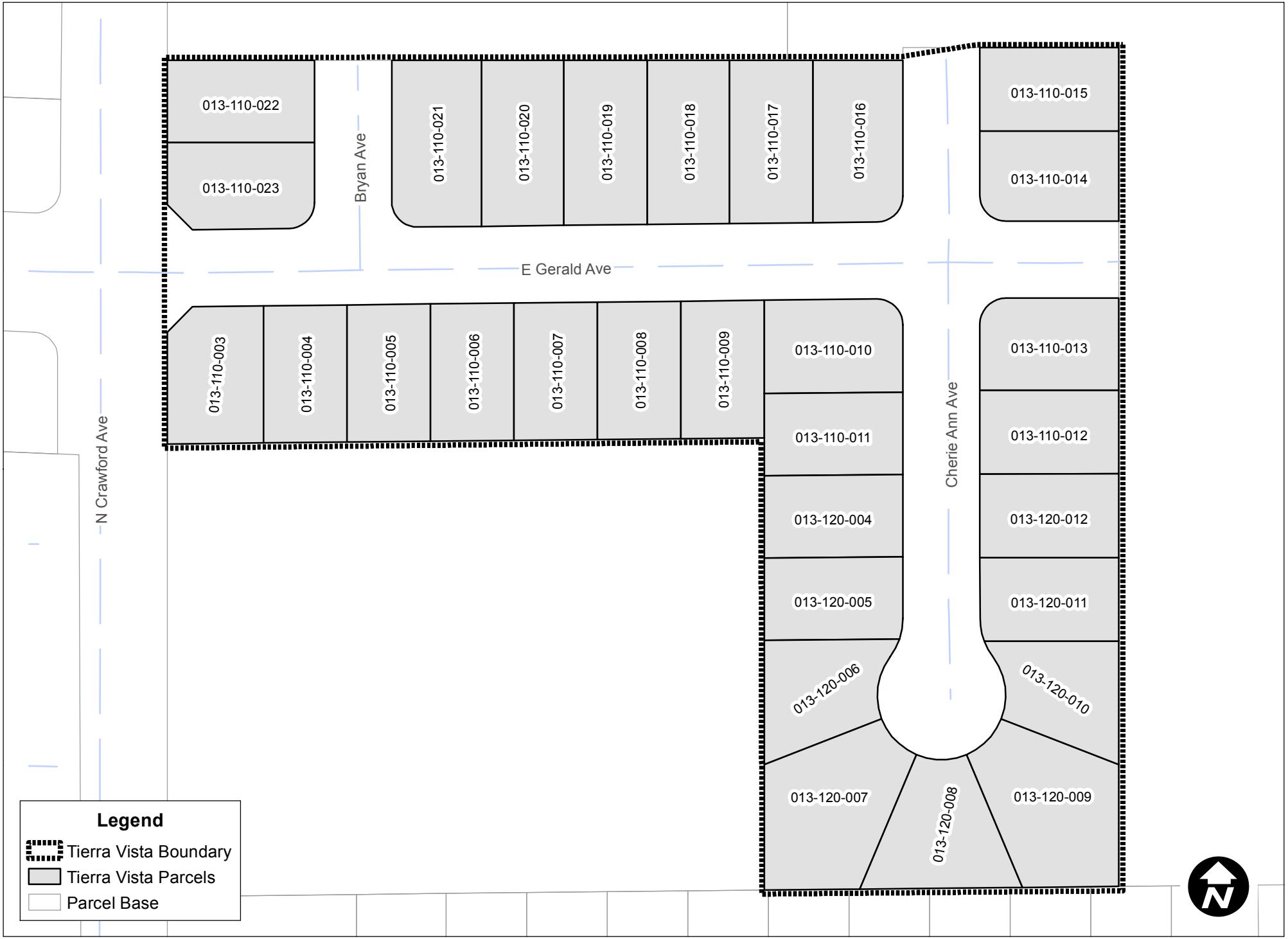
Dinuba - AD 90-02 Peachwood



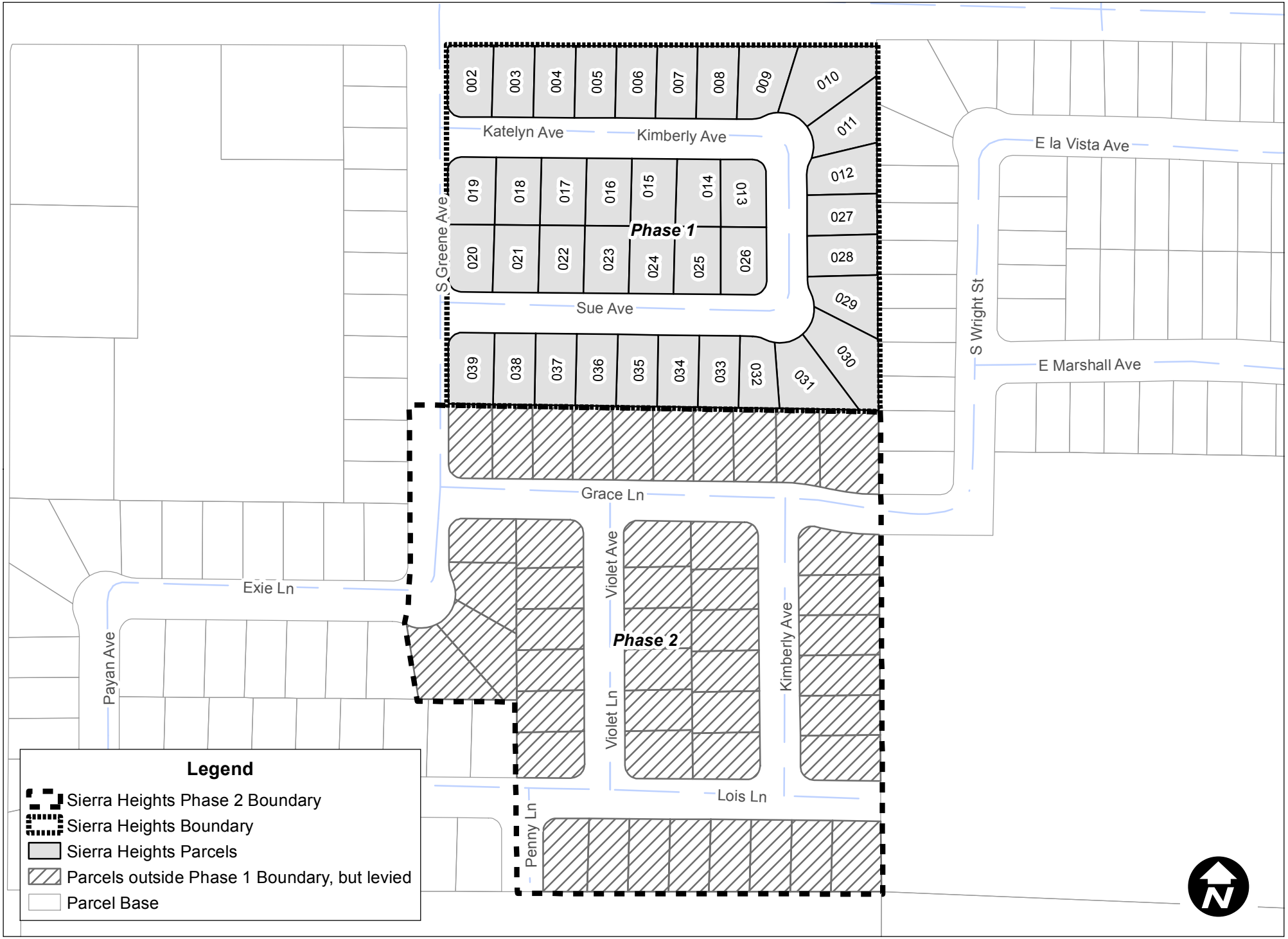
Dinuba - AD 92-01 Nebraska



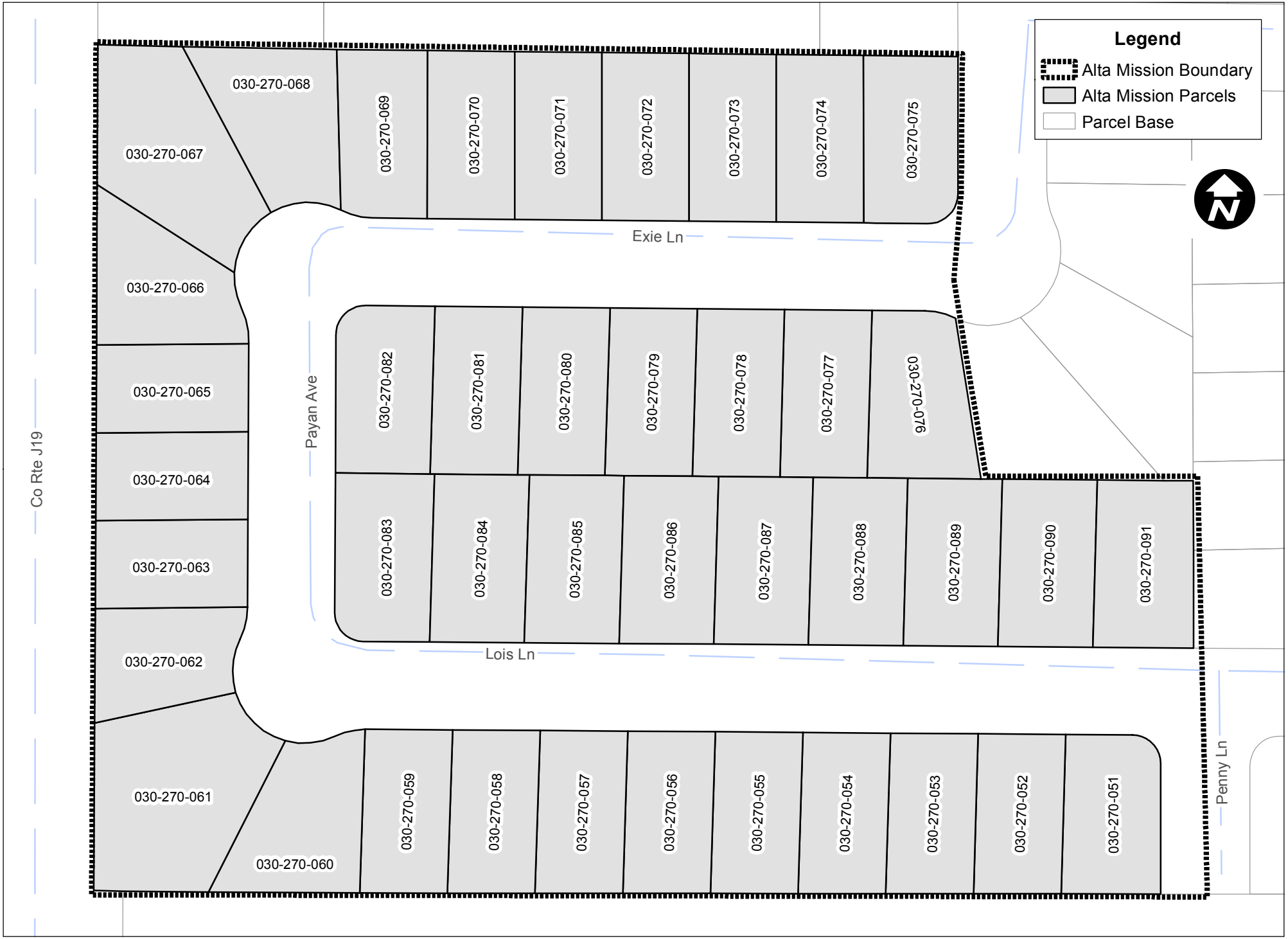
Dinuba - AD 93-01 Marshall Acres



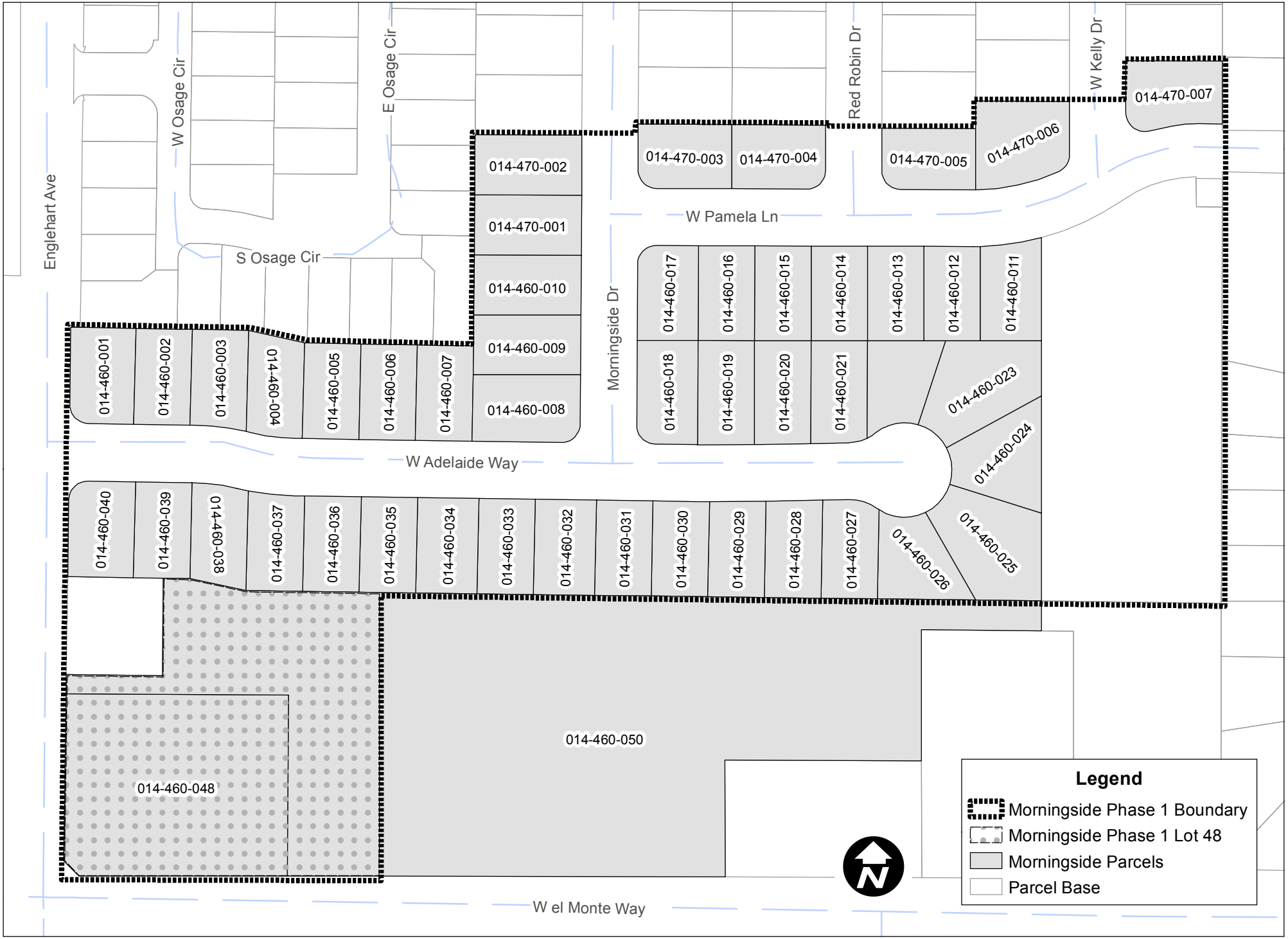
Dinuba - AD 95-01 Tierra Vista



Dinuba - AD 95-02 Sierra Heights



Dinuba - AD 98-01 Alta Mission



Dinuba - AD 98-02 Morningside



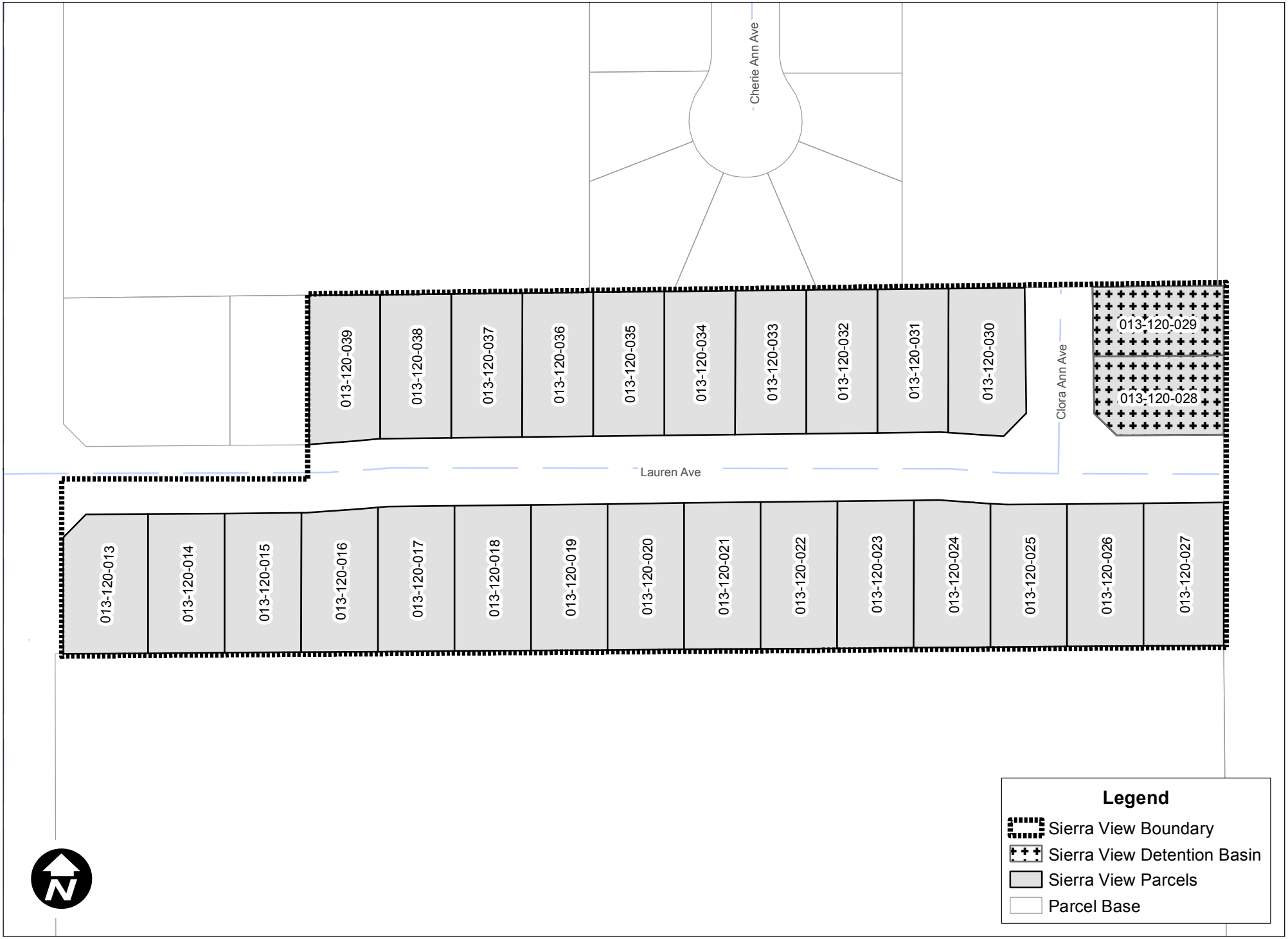
Dinuba - AD 99-01 Morningside Phase 2



Dinuba - AD 06-01 Sugar Plum-Villagio



Dinuba - AD 06-02 Citrus Heights



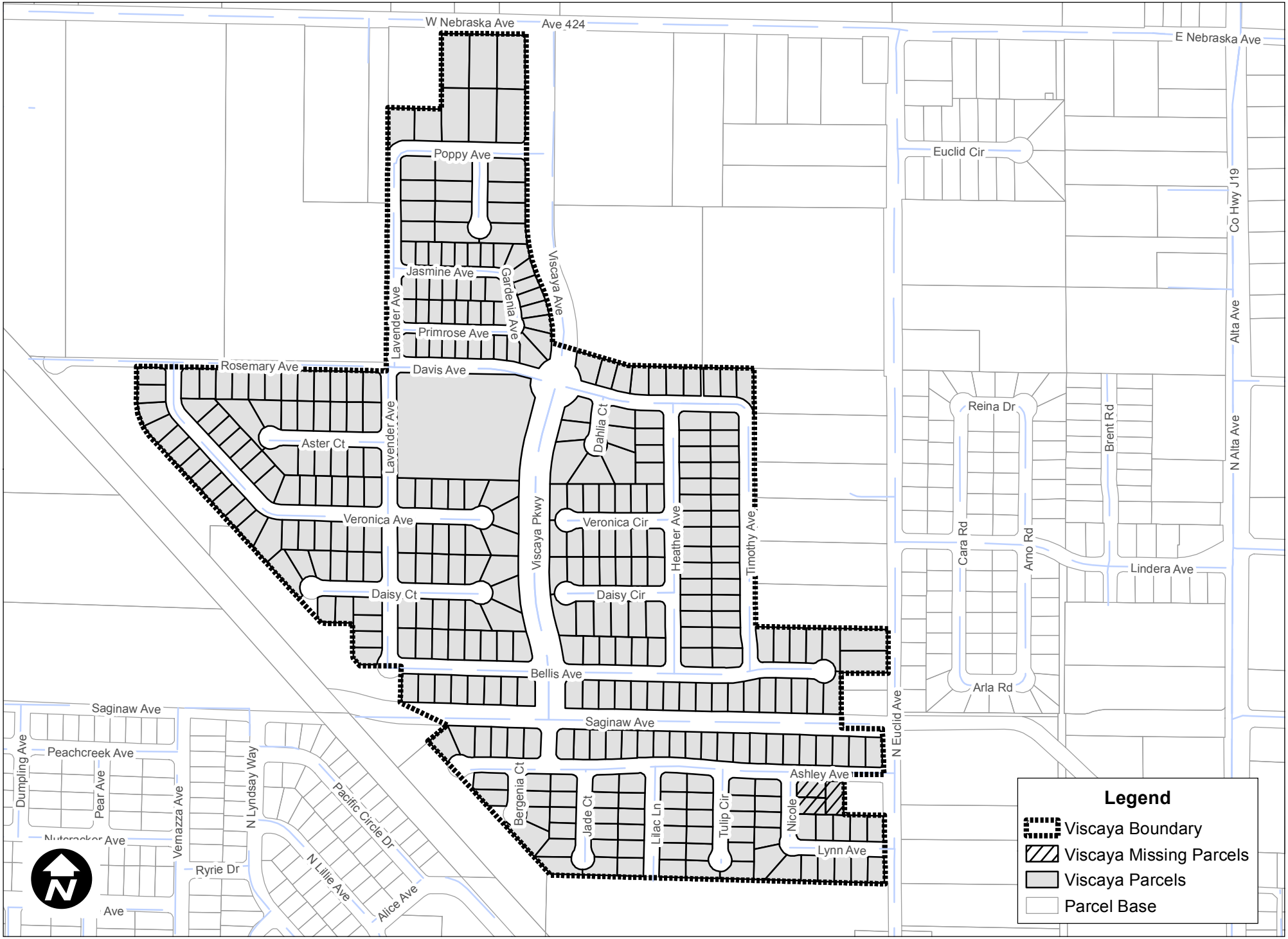
Dinuba - AD 06-03 Sierra View Estates



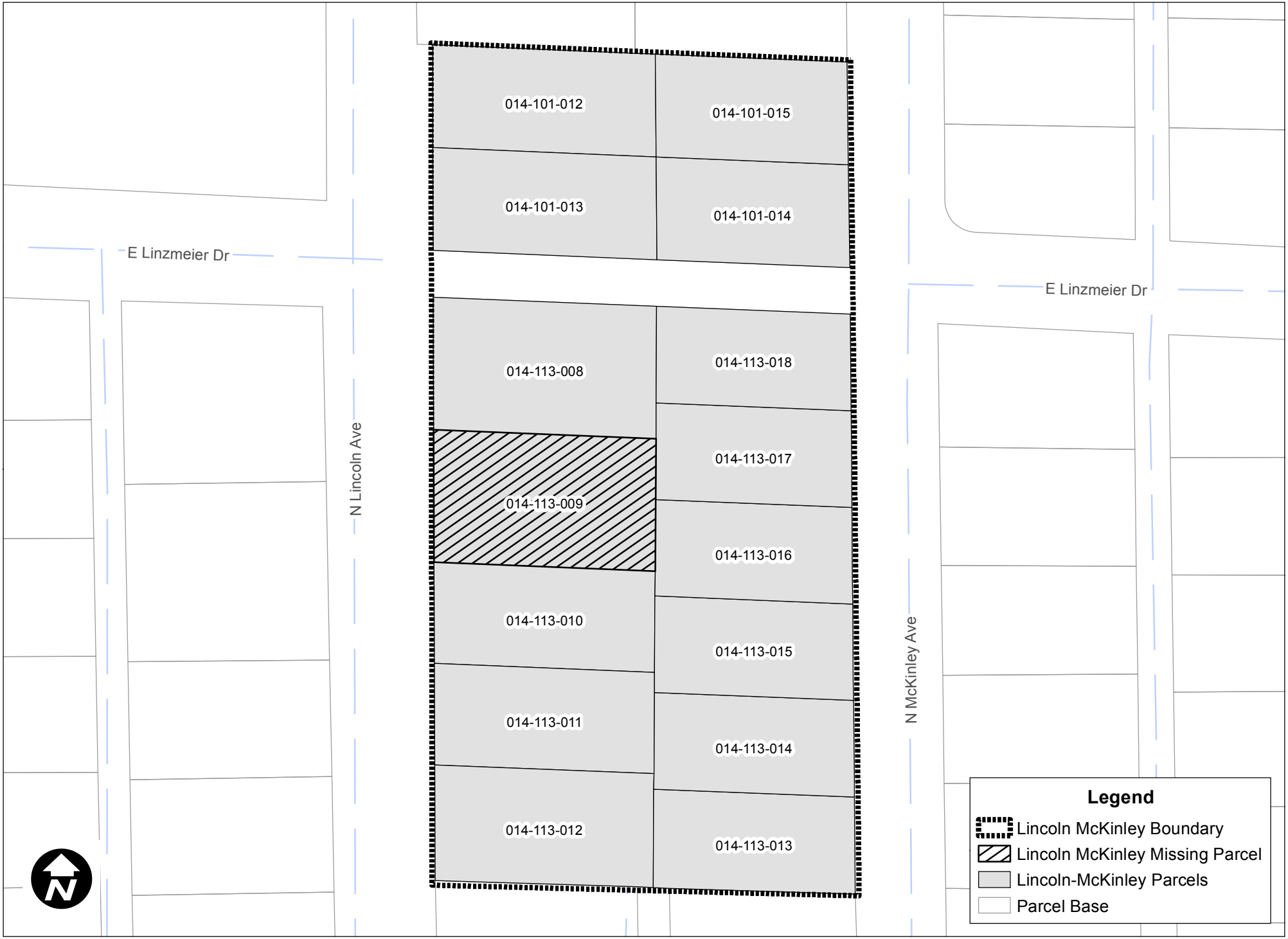
Dinuba - AD 06-04 Stony Creek



Dinuba - AD 08-01 Parkside-Muirfield



Dinuba - AD 09-01 Viscaya



Dinuba - AD 10-02 Lincoln-McKinley

22. APPENDIX C: MAPS OF IMPROVEMENTS

The following pages contain maps of each assessment district referenced within this report, showing the location and type of the improvements funded by the assessments.

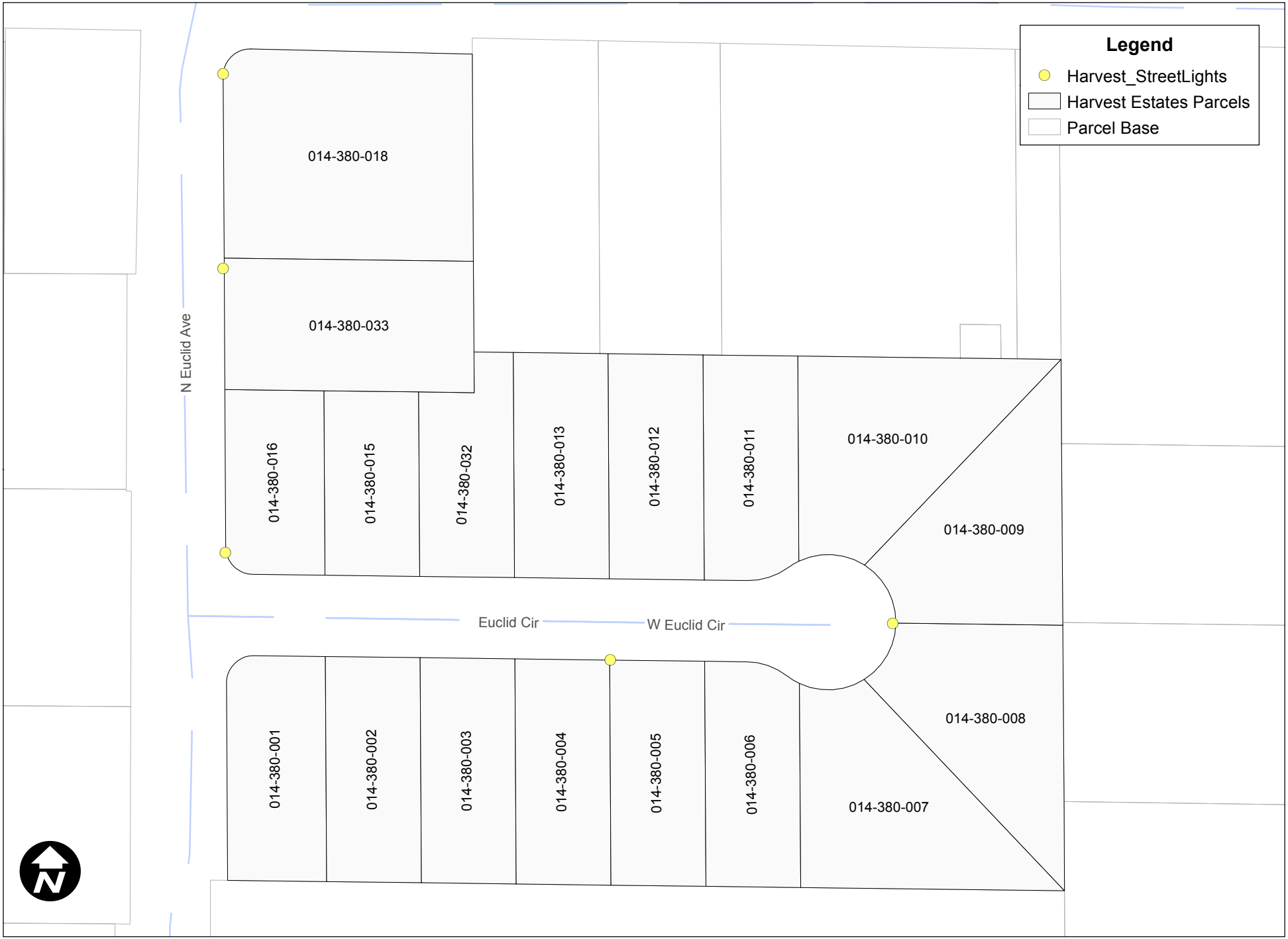
Note: The Nebraska district has undergone one parcel change and is notated on that map.



City of Dinuba - Parkside Village Improvements



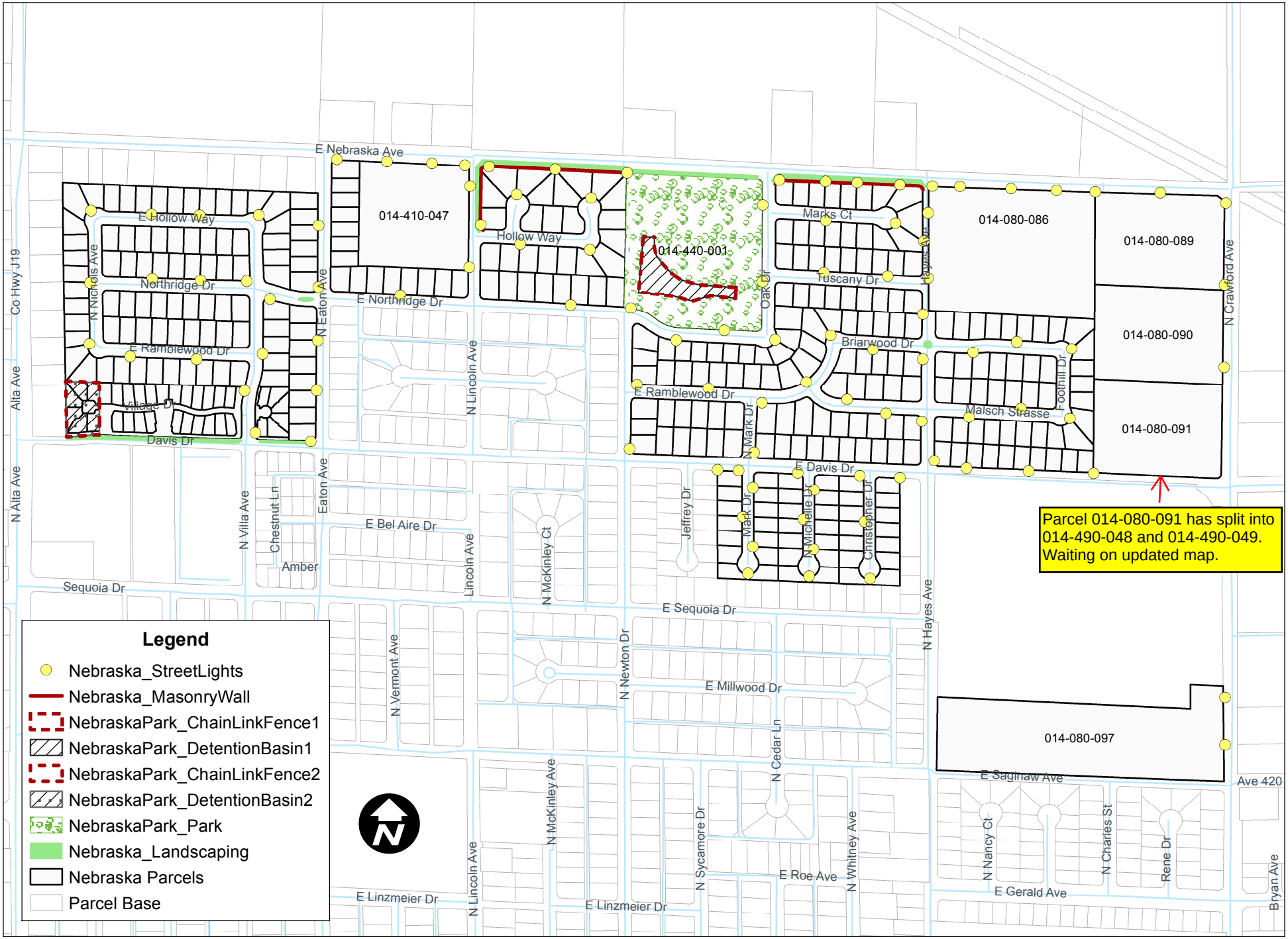
Dinuba - AD 89-01 Country Club Estates Improvements



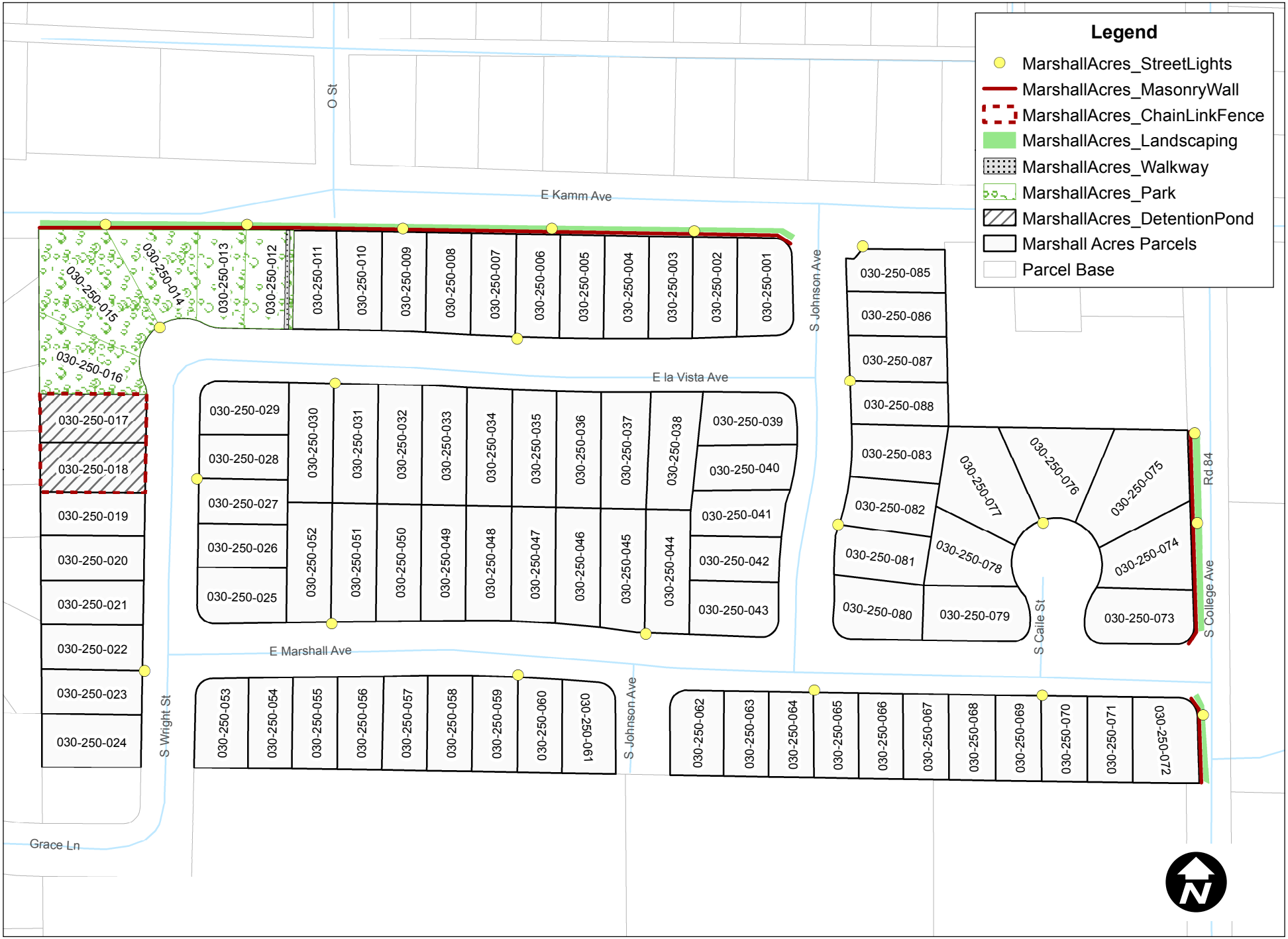
Dinuba - AD 90-01 Harvest Estates Improvements



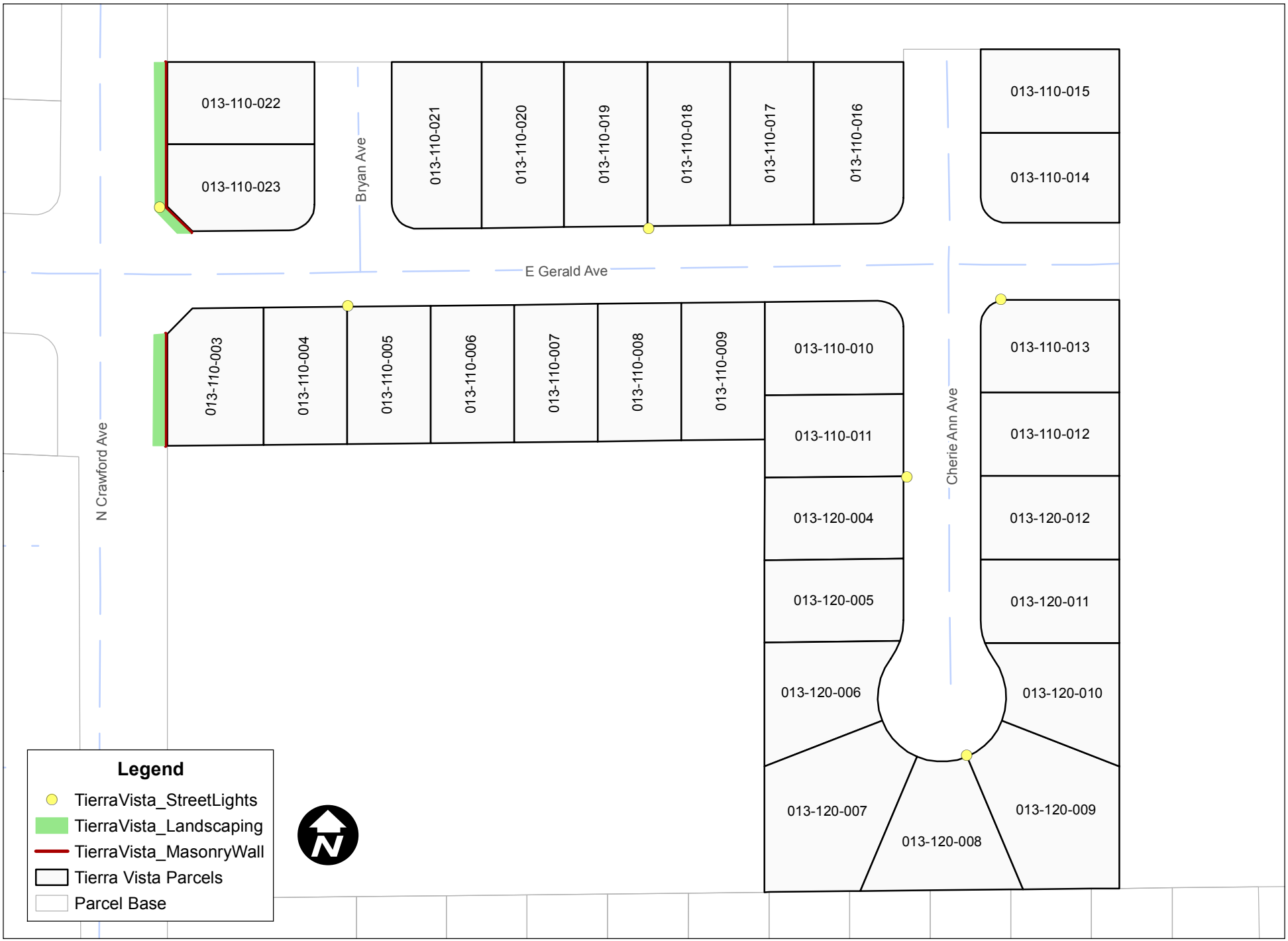
Dinuba - AD 90-02 Peachwood Improvements



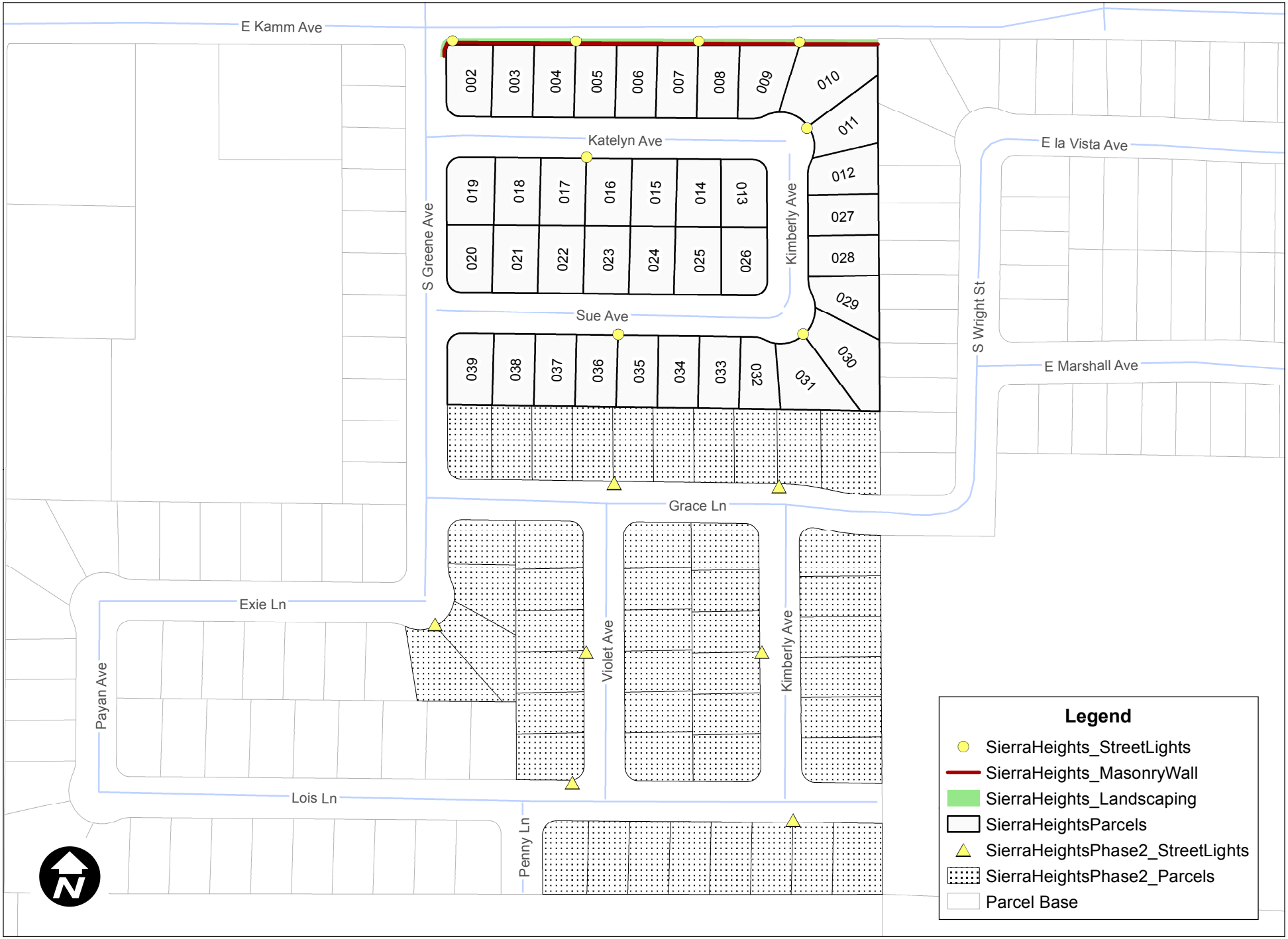
Dinuba - AD 92-01 Nebraska Park Improvements



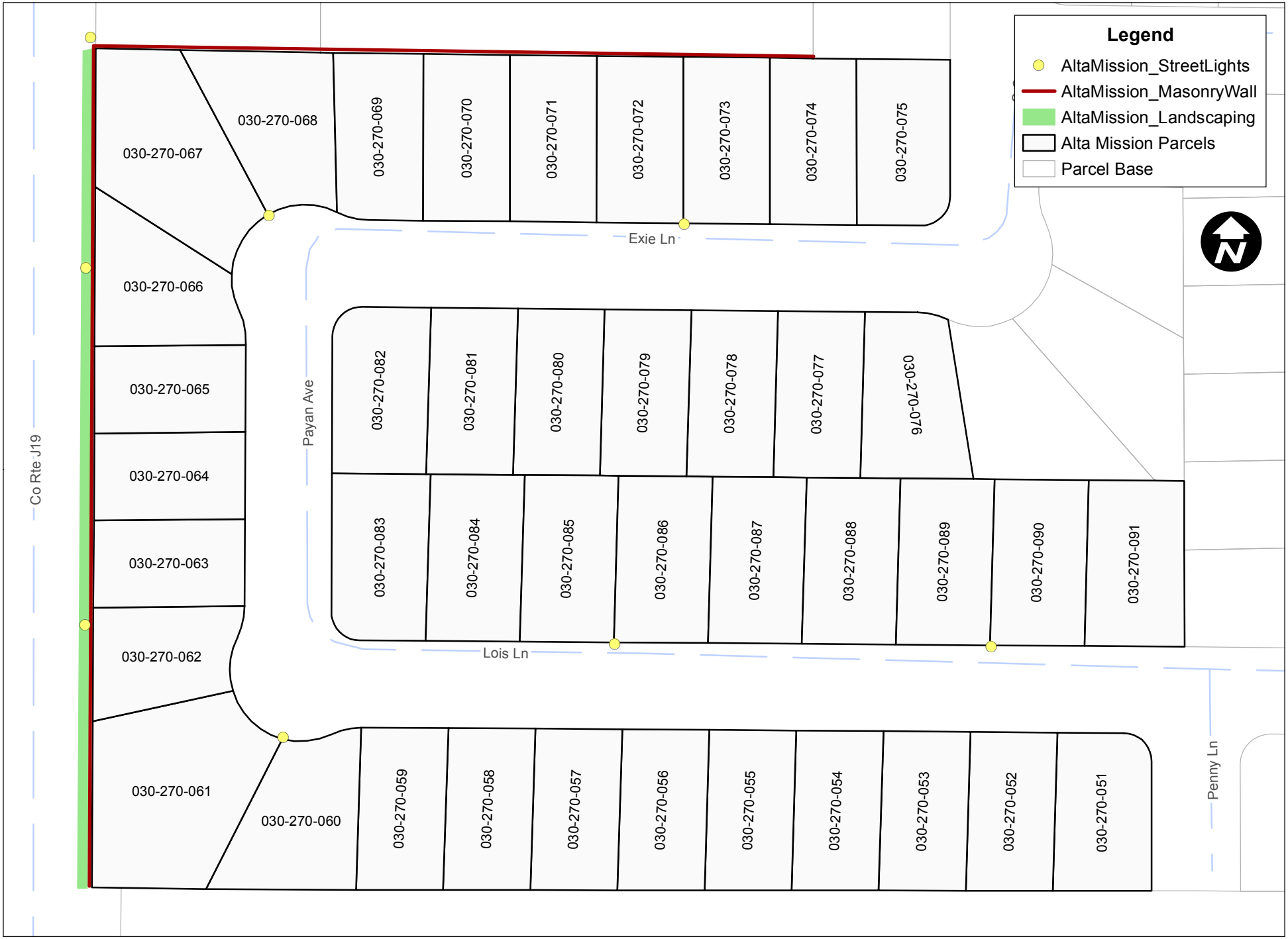
Dinuba - AD 93-01 Marshall Acres Improvements



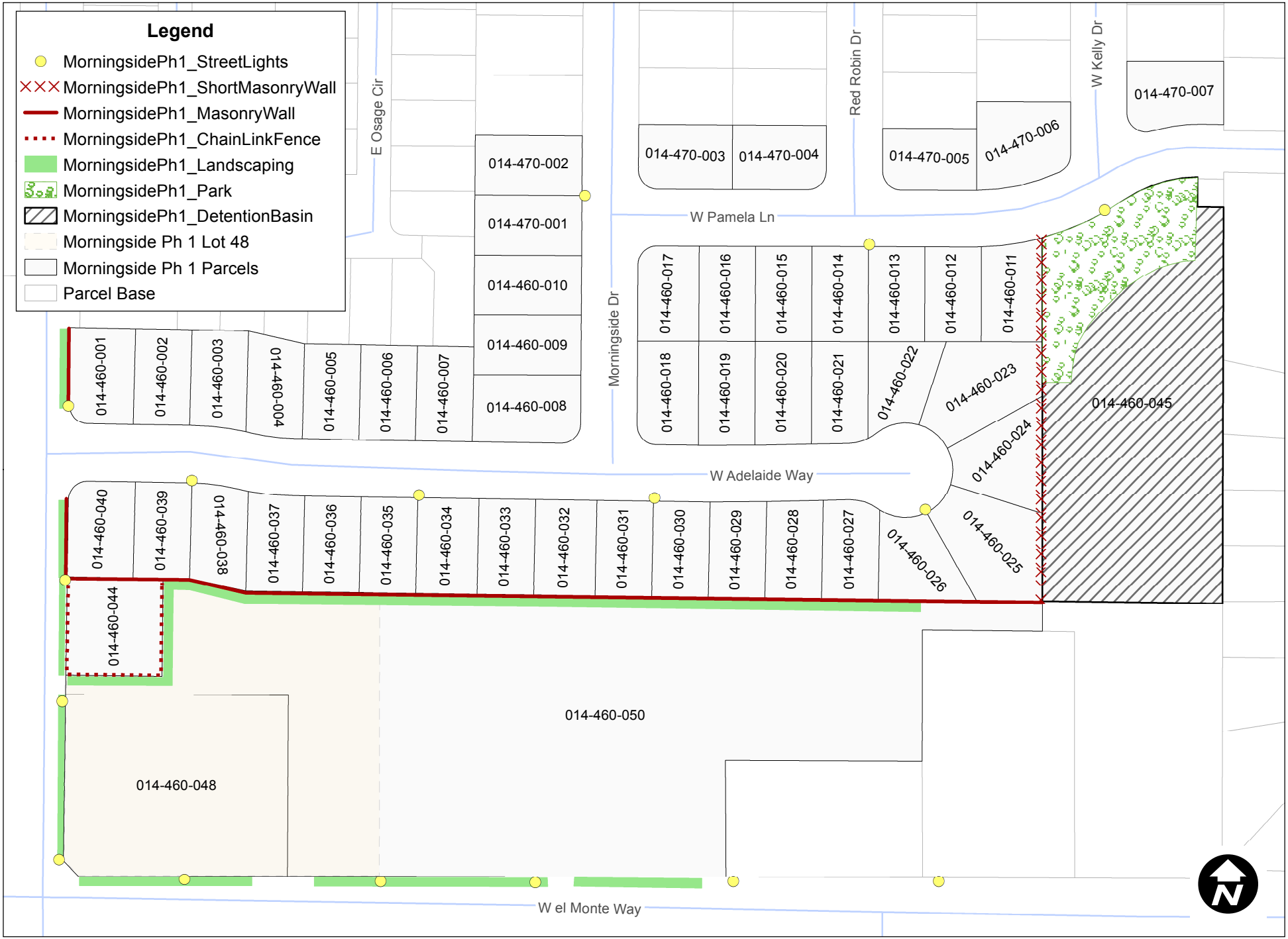
Dinuba - AD 95-01 Tierra Vista Improvements



Dinuba - AD 95-02 Sierra Heights Improvements



Dinuba - AD 98-01 Alta Mission Improvements



Dinuba - AD 98-02 Morningside Phase 1 Improvements



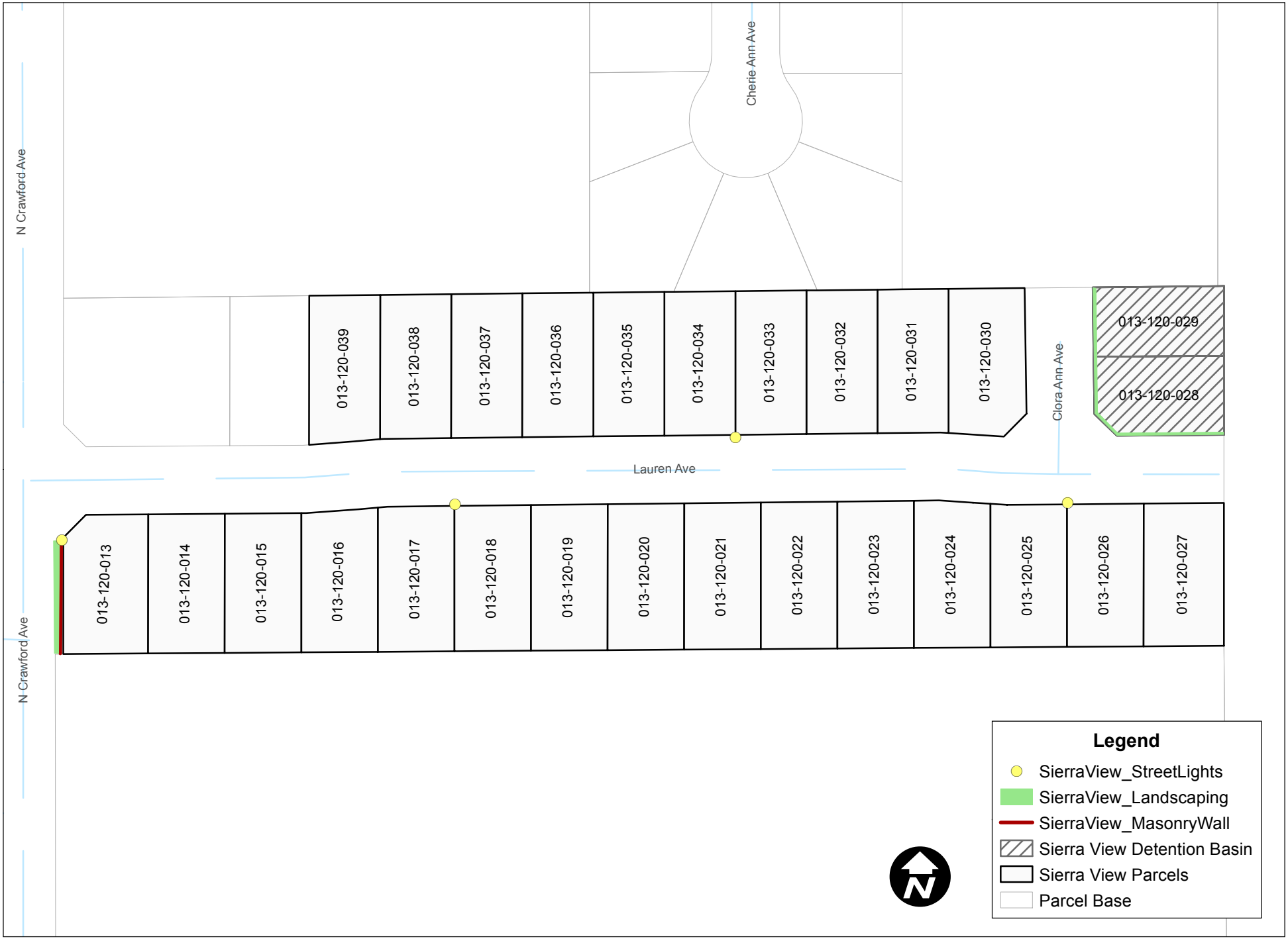
Dinuba - AD 99-01 Morningside Phase 2 Improvements



Dinuba - AD 06-01 Sugar Plum-Villagio Improvements



Dinuba - AD 06-02 Citrus Heights Improvements



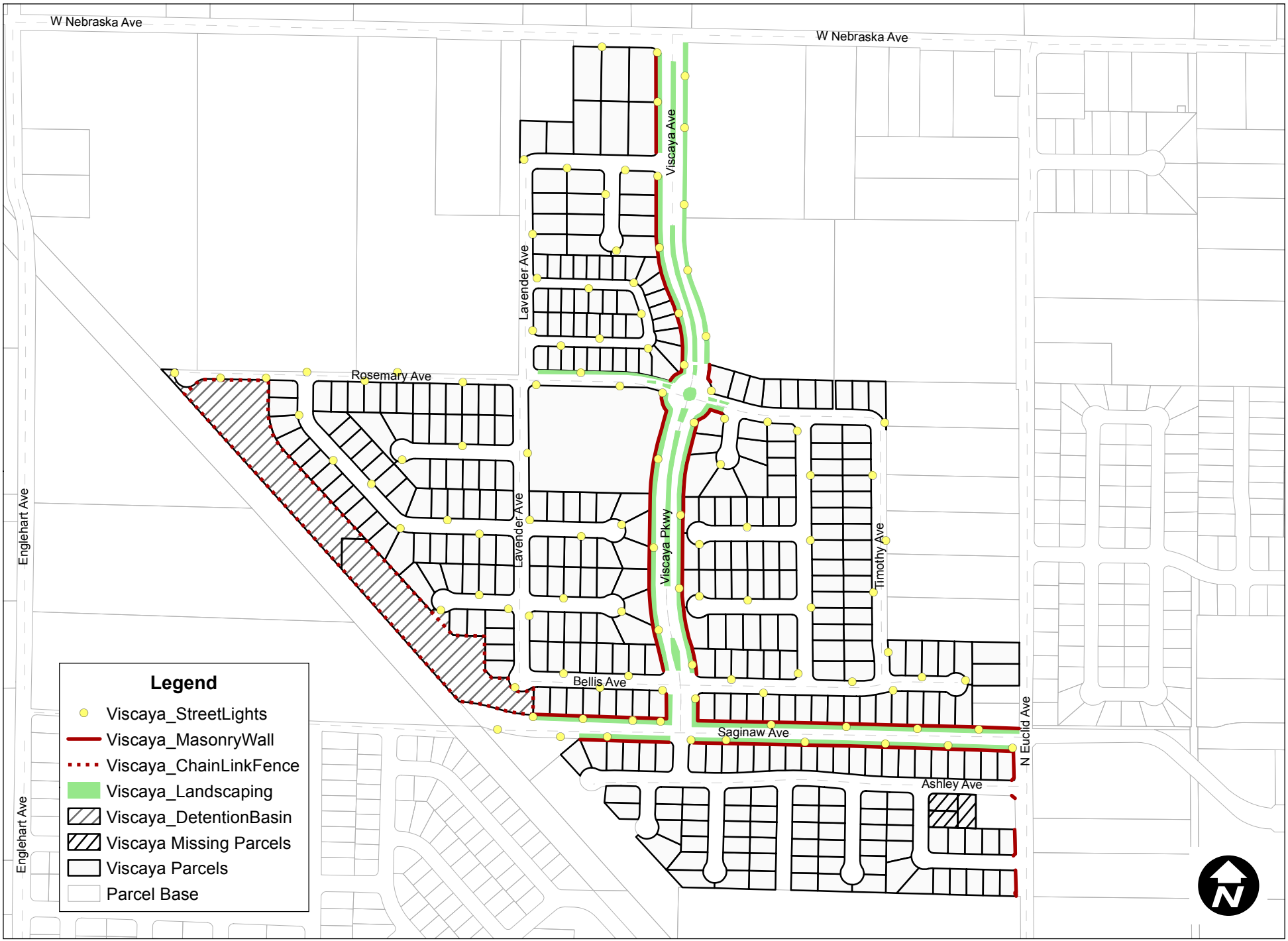
Dinuba - AD 06-03 Sierra View Improvements



Dinuba - AD 06-04 Stony Creek Improvements



Dinuba - AD 08-01 Parkside-Muirfield Improvements



Dinuba - AD 09-01 Viscaya Improvements



Dinuba - AD 10-02 Lincoln-McKinley Improvements

City Council Staff Report

Department: CITY MANAGER'S OFFICE May 14, 2024

To: Mayor and City Council

From: Daniel James, Assistant City Manager

Subject: Consent of Use of City property for EV Charging Station (DJ)

RECOMMENDATION

Council to approve the consent of use of City-owned property (APN: 017-141-007) located at the corner of L St. and Ventura St. with the PG&E Multifamily and Small Business EV Charger Program for the installation of an Electric Vehicle (EV) charging station, and direct staff to prepare a lease agreement with the program applicant, Ralph Alvarez with Orbit Lanes.

EXECUTIVE SUMMARY

The owner of Orbit Lanes Bowling Center received a grant with the PG&E Multifamily and Small Business EV Charger Program for the installation of an Electric Vehicle (EV) charging station on the city-owned parking lot located at the NEC of L and Ventura Streets. PG&E requires a consent of use from the City. Staff will prepare a formal agreement between the City and applicant for the location of the charging station on city property.

OUTSTANDING ISSUES

None.

DISCUSSION

The owner of Orbit Lanes, Ralph Alvarez has applied for and received grant funding from the PG&E Multifamily and Small Business EV Charger Program for the installation of a two-port EV charging station on City-owned public parking lot adjacent to the bowling center at the Southeast corner of L St. and Ventura St. In order to fulfill the requirements of the grant program, a "Property Owner Consent of Use" form is required to be executed by the City of Dinuba. A copy of the consent form is attached herein as 'Attachment A.'

The responsibility of the program lies primarily on the applicant, Dinuba Lanes. A

summary of the details of the program are as follows:

1. The term of the program is 5 years.

2. Parking stalls are non-restrictive. Non-EV vehicles may still park in the charging stalls anytime.

3. Maximum number of stalls marked for EV use is 3.

4. Use of EV charger is available to all residents at any time.

5. Cost of provided power service is the responsibility of the applicant, Dinuba Orbit Lanes.

The full details and terms of the PG&E Multifamily and Small Business EV Charger Program and applicant contract are attached herein as 'Attachment B.' Staff has analyzed the potential benefit of the installation of an EV charging station at the proposed location and has determined that because it is located near the bowling center, movie theater, coffee shop, and Entertainment Plaza, that it would serve as a benefit to any shoppers and visitors to the area who wish to charge an electric vehicle. An aerial site map is attached herein as 'Attachment C.' The types of businesses and community park within this area encourage longer visits than standard commercial areas. For this reason, the benefit of an EV charging station could be greater due to the longer duration of time spent at these businesses.

Staff recommends Council approve a consent of use of City-owned property located at the corner of L St. and Ventura St. with the PG&E Multifamily and Small Business EV Charger Program for the installation of an Electric Vehicle (EV) charging station, and direct staff to prepare a lease agreement with the program applicant, Ralph Alvarez with Orbit lanes.

FISCAL IMPACT

None.

PUBLIC HEARING

None required.

ATTACHMENTS:

A. Property Owner Consent for Lessee
B. PG&E Multifamily and Small Business EV Charger Program
C. Location Map

ATTACHMENT 'A'

OFFICE OF THE MAYOR
405 E. El Monte Avenue
Dinuba, CA 93618
B: (559) 591-5900
F: (559) 591-4246

mreynosa@dinuba.ca.gov

May 14, 2024

PG&E Multifamily and Small Business EV Charger Program
300 Lakeside Drive
Oakland, CA 94612

Re: Property owner consent for installation of EV chargers at the public parking lot at the Southeast corner of L St. and Ventura St, in Dinuba.

Dear Ms. Yen Tran,

This letter is to confirm that I, Mayor Maribel Reynosa of the public property located Southeast corner of L St. and Ventura St, in Dinuba, give consent for my lessee, Ralph Alvarez with the Dinuba Lanes Bowling Center (Lessee) to apply to the PG&E Multifamily and Small Business EV Charger Program and install EV chargers at the Property.

If the Property qualifies for EV charger installation through the PG&E Multifamily and Small Business EV Charger Program, I affirm that I, Mayor Maribel Reynosa, authorized agent of the Property have reviewed the sample PG&E site host contract and am willing to sign the PG&E site host contract, authorizing installation of EV chargers at the Property.

The Lessee shall be considered the 'Site Host' in the PG&E site host contract, responsible for maintaining and operating the equipment during the term of their lease. I acknowledge and affirm understanding that the EV charging equipment installed must remain with the Property should the Lessee vacate the Property. If the Lessee should end or break the terms of the lease, the City of Dinuba agrees to own and maintain the EV chargers installed at the Property for the remainder of the five-year term of the PG&E site host contract.

Sincerely,

Maribel Reynosa, Mayor

EXHIBIT A


2
Van Accessible Space
Access Aisle
Standard Accessible Space

Clean Energy Transportation
Pacific Gas and Electric Company
300 Lakeside Drive
Oakland, CA 94612

[Date]

[Site Host Name]
[Site Address Street]
[Site Address City, State, & Zip Code]

PG&E Multifamily Housing and Small Business EV Charger Program Contract

RE: Application Number: MSDIXXXXXXXXX

Dear [Site Host First Name],

We are pleased to share that the site listed below has been selected to join PG&E's Multifamily Housing and Small Business EV Charger Program, pending satisfaction of the site-specific contingencies described in this letter. When we receive your countersigned copy of this letter, we will move this site into the final design and engineering phase and begin construction.

The following items are included in this Contract package:

- Part A: Project Description
- Part B: Terms and Conditions
- Attachment 1: Project Scope
- Attachment 2: Site Host Cost Share (if applicable)
- Attachment 3: Designated Rebate Applicant Form (if applicable)

Ecology Action is the Program Implementer of PG&E's Multifamily Housing and Small Business EV Charger Program. Your contacts at Ecology Action should remain your key points of contact related to any questions about the application process, charger procurement, installation, commissioning, activation, and ongoing operations and maintenance.

Please review all of the documents in this package carefully and let us know if you have any questions. The Project Description and the Terms and Conditions will, when signed on behalf of the Site Host, constitute a legally binding contract between the Site Host and PG&E.

Thank you for your participation in this exciting program! You are taking an important step to support California's ambitious climate and air quality goals, and we appreciate that you've elected to work with PG&E to install charging stations at your site.

Sincerely,

Sherry Lee Bryan
EV Charging Program Director
PG&E Multifamily Housing and Small Business EV Charger Program
sherry.bryan@ecoact.org

Clean Energy Transportation
Pacific Gas and Electric Company
300 Lakeside Drive
Oakland, CA 94612

Part A: Project Description

Program	Multifamily Housing and Small Business EV Charger Program as described in Advice Letter 6226-E with the 2021 LCFS Implementation Plan, and as administered by PG&E.
Site Host Name and Contact Information	*Site Host Name* *Address Street* *Address City, State, & Zip Code* *Phone Number* *Email Address*
Site Address(es) and EVSE Project(s)	*Site Address Street* *Site Address City, State, & Zip Code* *See EVSE details below and Attachment 1 for Project Scope*
Is Site Host the owner or lessee of the Site?	*Owner*
EVSP	*EVSP Company Name*
EVSE Owner (billing customer of record for EVSE energy charges)	*EVSE Owner Name* *Address Street* *Address City, State, & Zip Code* *Phone Number* *Email Address*
Type of Use	*[describe whether EVSE are available to the public, shared by residents/employees, or assigned to residents/employees]*
Term	5 years from the date the EVSE becomes operational
Contingencies	As described below
Site Host Cost Share (if applicable)	*[insert Site Host Cost Share amount]*. Refer to Attachment 2.

Vendor Name	Number of EVSEs	EVSE Charger Models	EVSE Chargers Make	EVSE Chargers Power Level

Capitalized terms are defined in Part B: Terms and Conditions.

Project Overview: Site Host is approving the installation of the EVSE Project described above at the above Site. PG&E's Multifamily Housing and Small Business EV Charger Program Implementer will coordinate with the EVSP to design and construct EV Supply Infrastructure at the site. Site Host will own the EVSEs and contract directly with the EVSP to ensure EVSEs are operational during and after the Contract term.

At the direction of PG&E, PG&E's Multifamily Housing and Small Business EV Charger Program Implementer will:

- Pay for and coordinate installation of the EVSE Project Scope with the EVSP and Program Contractor as described in Part A: Project Description and Attachment 1, less any applicable co-pay.
- Pay for repairs to EVSE not covered by product warranty through June 30, 2025.

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- Pay for electric vehicle service provider (EVSP) vendor software management, network and cellular service fees necessary to operate the EVSEs for a period of two (2) years from the date of EVSE activation with the EVSP.
- Apply for and receive applicable EV charging rebates from local funding programs on behalf of the Site Host to cover Project costs as described in Attachment 3.

Contingencies: Selection of sites for inclusion in the Program involves careful consideration of the Project costs and total scope of work, including site conditions. A final decision to proceed with construction is dependent on satisfaction of the following contingencies. PG&E may remove a Site from the Program if any of these contingencies are not satisfied. If PG&E removes a Site, then this Contract will be deemed terminated with respect to that Site but will continue in force for other Sites (if any) described in the Project Description.

- **Make-ready costs.** PG&E reserves the right to remove a Site from the Program at the completion of the design and estimation stage if the estimated cost of EV Supply Infrastructure for that site, ("**make ready costs**") materially exceeds projected costs.
- **AHJ building permit.** PG&E reserves the right to remove a Site from the Program if existing electrical or building infrastructure is not code-compliant and a building permit is not approved by the Authority Having Jurisdiction for the installation of EVSE.

Timely Commencement of EVSE Service. This Project is being subsidized by PG&E in the expectation that Site Host will make the EVSE charge service available for use as described in the above Project Description in a timely and reasonable manner. If this is not achieved, then, except in the case of a termination due to failure of a contingency, PG&E reserves the right to recover the fees and costs incurred by PG&E and its contractors after the execution of this Contract with respect to the affected Site(s) including, but not limited to, design cost, site walk costs, site preparation, and construction costs.

Site Host Acceptance. Site Host confirms its participation in the Program and agrees to be bound by this Contract, including Part B: Terms and Conditions. By signing this Contract, Site Host is committing to owning and maintaining the number of charging ports and charger locations specified above and in the attached Project Scope, subject to the contingencies noted herein.

EVSE Owner Acceptance. By signing this Contract, EVSE Owner or Authorized Agent confirms its participation in the Program and agrees to be bound by this Contract, including Part B: Terms and Conditions. By signing this Contract, EVSE Owner is committing to owning and maintaining the number of charging ports and charger locations specified above and in the attached Project Scope, subject to the contingencies noted herein.

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Clean Energy Transportation
Pacific Gas and Electric Company
300 Lakeside Drive
Oakland, CA 94612

Part B: Terms and Conditions

1. **Program Definitions**

1.1 Priority Community – AB 841 and the California Resources Board (CARB) defines an underserved community as a community that meets one of the following criteria:

1.1.1 A community with a median household income less than 80 percent of the statewide average.

1.1.2 Census tracts with median household incomes at or below 80 percent of the statewide median income or with median household incomes at or below the threshold designated as low income by the Department of Housing and Community Development's list of state income limits adopted pursuant to Health and Safety Code § 50093.20.

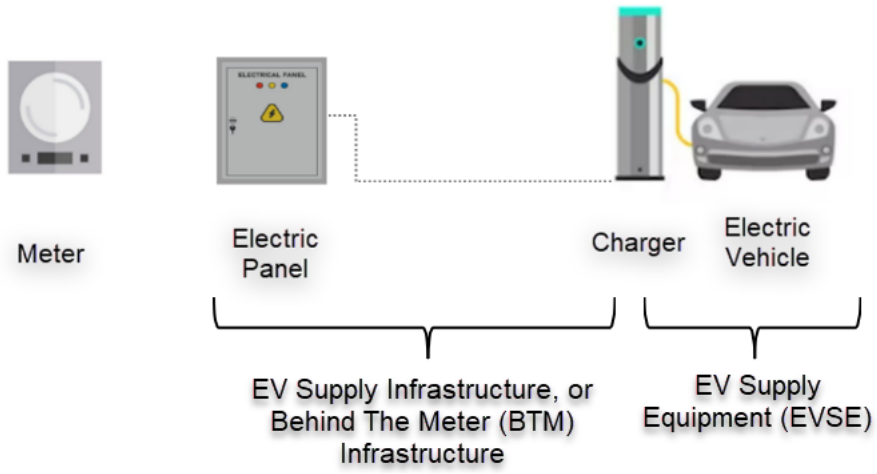
1.1.3 Is within an area identified as among the most disadvantaged 25 percent in the state according to the California Environmental Protection Agency and based on the most recent California Communities Environmental Health Screening Tool, also known as CalEnviroScreen.

1.1.4 A community in which at least 75 percent of public-school students in the project area are eligible to receive free or reduced-price meals under the National School Lunch Program.

1.1.5 A community located on lands belonging to a federally recognized California Indian tribe.

1.1.6 A census tract with at least 75% of its population identified as rural by the latest US Census data. Rural populations live outside urban area census blocks and urban cluster census blocks, as defined by the US Census.

1.2 EV Supply Infrastructure – Infrastructure from the meter (but not including the meter) to the parking space, this may include an electrical panel, cable and conduit necessary to deliver power to the parking space, as well as any equipment mounting infrastructure (e.g., concrete pad, Unistrut, etc.). Also referred to as "Behind the Meter" (BTM) infrastructure.



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1.3 EVSE – Electric vehicle supply equipment used for charging EVs. This includes all components of the power dispenser(s) and power cabinet(s) including conductors (ungrounded, grounded, and equipment grounding conductors), the electric vehicle connectors, attachment plugs, and all other fittings, devices, power outlets, or apparatuses installed specifically for the purpose of delivering energy from the premises wiring to the electric vehicle.

1.4 EVSE Project – EVSE Supply Infrastructure, EVSE hardware, software, and network services furnished by the EVSP, permits, signage, and labor necessary to install EV charging stations compliant with the California Building Code.

1.5 EVSE Operations and Maintenance (O&M) – Services required to operate and maintain the EVSE including but not limited to network connectivity and related services, remote monitoring and management services, replacement of parts and associated services necessary to keep the EVSE operational. EVSE O&M does not include maintenance and repair of the EV Supply Infrastructure.

1.6 EVSE Owner – The entity that is responsible for paying the up front and ongoing costs associated with keeping the EVSE Project operational. The EVSE Owner is also the customer of record for PG&E or the Site Host for purposes of the EVSE and will be responsible for paying all electric bills associated with the EVSE's operation under the selected PG&E Rate Plan. In general, the EVSE will be owned and maintained by the Site Host.

1.7 EVSP – Electric vehicle service provider is an entity that provides EVSE hardware and software to enable electric vehicle charging. Regardless of whether an EVSP is a party to this contract they are expected to have separate contractual relationships with the Site Host and/or EVSE Owner that are complementary to those stated within this Contract.

1.8 PG&E – Pacific Gas and Electric Company.

1.9 Program Implementer – Company administering the Program on behalf of PG&E. PG&E has selected Ecology Action as the Program Implementer for the Multifamily Housing and Small Business EV Charger Program.

1.10 Program Contractor – A qualified subcontractor of the Program Implementer, assigned by the Program Implementer to permit and install the EVSE Project.

1.11 Site(s) – the site(s) identified for the deployment of EVSE in Part A: Project Description.

1.12 Rate Plan – A retail energy rate plan offered by PG&E. EVSE Owner will be the PG&E customer of record and will be responsible for paying the PG&E bill associated with the EVSE. The EVSE Owner may enroll in any applicable PG&E rate plan based on their service use.

1.13 Site Host – The Site Host owns or leases the Premises where the EVSE Projects are installed.

2. **Acknowledgement and Term:** All parties hereto agree to abide by the terms and conditions of this Contract for participation in the Program, including all requirements expressly incorporated by reference. The duration of this Contract (the "**Term**") will commence on the date in which EVSE becomes operational and will continue in effect for the Term stated in Part A: Project Description (unless otherwise earlier terminated pursuant to the terms herein). The EVSE will be deemed to be operational when both the EVSE commissioning is complete and the final inspection by the Authority Having Jurisdiction has been passed (as shown by the date of the final inspection certificate).

3. **Site Host Cost Share:** Applicable to sites located outside of a priority community:

PG&E will pay up to $3,000 per Level 1 port and up to $6,000 per Level 2 port at eligible properties located outside of a priority community. Site Hosts of sites located outside of a priority community are responsible for paying a cost share for the remaining project cost, as detailed in Attachment 2. Additionally, Site Host is responsible for paying their assigned Program Contractor directly for any

additional work items not included in Attachment 1. The Program Contractor's EVSE package quote Attachment 2 is attached hereto and incorporated herein by this reference. If the Site Host agrees to work items in the EVSE Project quote Attachment 2 that are not included in the scope of work Attachment 1, the Site Host shall enter into a Contract with the Contractor to complete additional work items, which shall be solely between the Contractor and the Site Host.

4. **EVSP Network and Cellular Fees:** A wireless internet connection or cellular Wi-Fi hotspot near the installation site of the EVSE may be required for communication between the EVSE and third-party payment systems. If a Wi-Fi modem, repeater, cellular Wi-Fi hotspot, or other networking equipment is required during initial installation of EVSE, funding from this Contract may be allocated to cover all or a portion of these hardware costs.

5. **Selection of Electric Vehicle Service Equipment Package:** EVSE Owner may choose any EVSP from the list of qualified EVSPs, and any EVSE Package offered by that EVSP. It is the responsibility of the EVSE Owner to ensure that the selected EVSE Package is included in PG&E's current list of Program qualified products. EVSE Owner acknowledges that PG&E makes no representations regarding manufacturers, dealers, contractors, materials, or workmanship of the EVSE Package. Site Host and EVSE Owner agree that PG&E has no liability whatsoever concerning the quality and safety of the EVSE Package. EVSE Owner shall operate and maintain the number and type of EVSE Packages described in Part A: Project Description. In all cases, PG&E's responsibility is limited to the EV Supply Infrastructure. The cost of establishing the EV Supply Infrastructure will be borne by PG&E, except as stated in Part A: Project Description.

6. **Additional Services from EVSP:** The EVSP may offer and contract directly with the Site Host and/or EVSE Owner to provide additional or complementary services that are not described in Part A: Project Description, as long as these services do not materially interfere with the objectives of the Program. The costs of additional EVSP services will not be borne by PG&E pursuant to this Contract.

7. **Installation Process**:

   7.1 The Program Implementer and Program Contractors shall, at PG&E's sole cost and expense (except as stated in Part A: Project Description), if applicable, design and construct the EV Supply Infrastructure in compliance with the terms of this Contract, as well as all applicable local, state, and federal laws and regulatory requirements.

   7.2 Site Host is responsible for providing all disclosures regarding known conditions, including but not limited to, hazardous or contaminated materials, located at the Site.

   7.3 Arrangements for removal of any hazardous or contaminated materials, and any other environmental remediation, will be Site Host's responsibility. If PG&E is to assume any responsibility for remediation of any of these conditions this must be expressly stated in Part A: Project Description and will be limited to the responsibilities described therein.

   7.4 Site Host will be the Program Implementer's single point of contact for the EVSE Project and is responsible for responding to and coordinating all communications among relevant parties with respect to the installation process, and for securing required approvals with respect to preliminary and final designs.

   7.5 A scope of work and design with the layout of proposed facilities is attached as Attachment 1. By signing this contract, Site Host acknowledges they have reviewed and approved the scope of work and design; such approval will not unreasonably be withheld. Once scope of work and design is approved, no material changes will be made without approval from PG&E and Site Host.

   7.6 The Program Implementer will provide an estimated installation schedule for the EV Supply Infrastructure after the approval of the building permit. Should the schedule require modification, the Program Implementer shall notify Site Host within a reasonable time of such changes. The

Program Implementer does not guaranty that the EVSE Supply Infrastructure will be completed within the time frame shown in the installation schedule.

7.7 The Program Implementer will assess whether the installation complies with quality and safety standards before confirming project completion.

7.8 Upon completion of installation of the EVSE, the Site Host understands and acknowledges that EVSE Owner will be responsible for EVSE Operations and Maintenance.

8. **EV Drivers Right to Access:** Access to or use of the EVSE shall not be restricted for reasons including, but not limited to, race, color, religion, age, sex, national origin, ancestry, physical or mental disability, or any basis prohibited by applicable law.

9. **Duty to Notify:** Site Host warrants that it is the occupier of the Premises as an owner or tenant and has legal control of the Premises. Site Host has a duty to promptly notify PG&E when Site Host becomes aware of any unsafe, inoperable, or damaged EV Supply Infrastructure equipment. In addition, Site Host and EVSE Owner shall promptly report all claims and/or incidents associated with the EV Supply Infrastructure to PG&E or its designated representative(s), and shall promptly thereafter confirm in writing any injury, loss, or damage incurred by Site Host and/or EVSE Owner or any third party.

10. **Accessibility Requirements:** The installation of the EVSE available to the general public or shared by residents at public housing facilities is required to comply with the Americans with Disabilities Act (ADA) and California Building Standards. PG&E is responsible for the costs of complying with these standards as they relate to the installation of EV Supply Infrastructure. Site Host understands and accepts that such standards may impact parking layouts and reduce the number of non-accessible parking spaces available. Site Host understands and accepts that changes to initial design representations may occur during the design, construction, and operational phases of the EVSE as may be dictated by design constraints, by law or regulation or by local jurisdictional authorities.

11. **Access to Site Host's Premises:** PG&E, the Program Implementer, and Program Contractor(s) shall at all times have the right to enter and leave the Site Host's Premises for any purpose connected with the furnishing of electric service to the EV Supply Infrastructure (meter reading, inspection, testing, routine repairs, replacement, maintenance, vegetation management, emergency work, etc.), installing the EVSE Project, conducting educational outreach associated with the EVSE Project, and the exercise of any and all rights secured to it by law, or under PG&E's applicable tariff schedules. Except in emergencies, the Program Implementer shall use best efforts to provide Site Host/EVSE Owner with advance notice of work that is likely to affect access to or use of the Site, consistent with PG&E's standard utility practices.

12. **EVSE Operation and Maintenance:** The EVSE Owner is required to operate and maintain the EVSE for the Term of this Contract. The EVSEs installed shall be covered by a vendor warranty for two (2) years, paid for by the Program Implementer. The Program Implementer shall pay for and assist the Site Host in registering EVSEs with a ChargerHelp! maintenance account for any Level 2 EVSEs installed. The Program Implementer shall pay ChargerHelp Inc, on behalf of the Site Host for repairs to Level 2 EVSEs not covered by product warranty through June 30, 2025. Site Host agrees to report operational issues directly to the Program Implementer and/or ChargerHelp! within 24 hours of a reported operational issue.

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If the chargers are not functioning properly, the chargers need to assessed, repaired, and put back in proper working order in a reasonable amount of time with an average uptime of 97 percent.

Site Host, at its sole expense, shall service and replace broken or damaged equipment not covered by warranty after the term of this contract, and for not less than five (5) years from the date of final inspection and building permit sign off.

Site Host shall maintain the common area improvements immediately surrounding the EVSE in good and safe condition. Such maintenance by Site Host of the immediately surrounding common areas shall include, but not be limited to, pavement maintenance and snow removal services.

13. **Billing:** Site Host will be the PG&E customer of record for the EVSE and will be served an applicable rate. As the customer of record, EVSE Owner will be responsible for paying the PG&E bill associated with the EVSE.
14. **Changing Rate Plan**: EVSE owner may change Rate Plan during the Term but must remain on a retail PG&E rate for the duration of the Term.
15. **Low Carbon Fuel Standard (LCFS) Credits**: PG&E agrees the EVSE owner will be entitled to all LCFS credits and associated financial benefits arising from use of the EVSE.
16. **Reliability**: PG&E does not guarantee uninterrupted service. At its own expense, EVSE Owner may pursue options to ensure that any impact to operations from potential loss of power is sufficiently mitigated.
17. **Changes to EVSE**.
    - 17.1 **Replacement**: Site Host may replace EVSE during the Term. Site Host must notify PG&E ahead of replacement to ensure the EV Service Infrastructure can accommodate the additional load and new EVSE complies with necessary CPUC requirements for the Program. If adequate infrastructure does not exist, Site Host must request increased capacity in accordance with the provisions of CPUC filed tariffs such as Electric Rule 16. Any replacements will be at Site Host's expense and its liability.
    - 17.2 **Relocations:** Should Site Host or EVSE Owner request relocation of EVSE or parts thereof at any point in time, such relocation shall be per mutually agreeable terms and shall be at sole expense of the party making the request and in accordance with any Program requirements, laws, regulations, or other applicable jurisdictional requirements. Additionally, if requested by PG&E, Site Host may be required to enter into a new easement with PG&E.
    - 17.3 **Expansion**: Site Host must coordinate with PG&E prior to expansion of chargers or charger capacity. Any additional installations or related work will be at Site Host's expense and liability.
18. **Permission to Use Data:** EVSE Owner and Site Host agree to allow PG&E, its agents and representatives to access and use data relating to the use of the EVSE (including usage data from the EVSE and EVSE performance data supplied directly to PG&E from the EVSP) ("Usage Data") for PG&E's internal use, for the enhancement of the Program and similar programs and for regulatory reporting purposes, and all such use shall be in accordance with applicable laws and regulations. If Site Host or the EVSE Owner does not control access to Usage Data, EVSE Owner will direct the person who controls such access to make Usage Data available to PG&E and/or the Program Implementer in a file format reasonably acceptable to PG&E and consistent with regulatory reporting requirements. All data shall be anonymized to remove any personal information before it is provided to PG&E or the Program Implementer.
19. **Representations:** Site Host and EVSE Owner understand that participation in the Program shall not be construed as creating any agency, partnership, or other form of joint enterprise between the Site Host, EVSE Owner, PG&E, or their affiliates, contractors, vendors, representatives, or designees nor create any obligations or responsibilities on their behalf except as may be expressly granted in writing, nor

make any representations of any kind to this effect. Site Host represents and warrants that it is either (i) the fee title owner of the Premises and has the rights of access referred to in this Contract, or (ii) it is the lessee of the Premises and, subject to obtaining an easement from the landlord as described in this Contract, has the power, authority and capacity to bind itself to this Contract and to perform each and every obligation required of Site Host and the EVSE Owner (if applicable).

20. **Regulatory Changes:** PG&E may initiate changes to the Program as necessary to comply with CPUC directives. PG&E shall endeavor to provide Site Host and EVSE Owner with advance notice of any such changes.

21. **Compliance with Laws:** All parties shall comply with all applicable federal, state, and local statutes, rules, regulations, laws, orders, and decisions that relate to or govern its participation in the Program and/or a party's interactions with customers in connection with the Program, including operation of the EVSE.

22. **PG&E Termination or Suspension:** PG&E may terminate, or for any duration suspend, Site Host's or EVSE Owner's participation in the Program, or operation of EVSE to comply with regulatory mandates or for cause including but not limited to: breach of this Contract, failure to abide by Program terms and conditions, permitting issues, exceptional installation costs, environmental concerns, or any other material reason(s) not in the best interests of the Program.

23. **Assignment.** If the Site Host or EVSE Owner wishes to assign its rights and obligations of the EVSE Project to a new Site Host or EVSE Owner prior to the end of the Term, the new Site Host or EVSE Owner may assume all rights and obligations for the remaining term with PG&E consent.

24. **Early Removal, Termination or Cessation of EVSE Service:** Should Site Host or EVSE Owner request removal of EV Supply Infrastructure before the end of the Term (an "Early Termination"), the Site Host or EVSE Owner who requests removal shall be responsible (and shall reimburse PG&E, as applicable) for the full cost and expense of such removal. In addition, if there is an Early Termination or if the EVSE Owner ceases to make EVSE available for use as required by this Contract before the end of the Term, then the EVSE Owner will pay PG&E the actual costs, as circumstances may dictate, for losses incurred by PG&E, such as pro-rated costs of equipment, site design and installation. Site Host or EVSE Owner may, at any time within the Term request from PG&E projected and final costs associated with such a removal request. Upon such Early Termination or cessation of service, the EVSE Owner may elect option 2 (but not option 1) in the "End of Term" paragraph below.

25. **End of Term:** At the end of the Term, the Site Host / EVSE Owner shall have no further obligations to PG&E under this Contract except for the indemnity set forth below.

    25.1 **Abandon the EV Supply Infrastructure in place**. PG&E has no further obligations with respect to the abandoned EV Supply Infrastructure.

26. **Indemnity**: Site Host and EVSE Owner (each an "**Indemnitor**") shall indemnify, hold harmless and defend PG&E, its affiliates, subsidiaries, parent company, officers, managers, directors, agents, and employees, from and against all claims, demands, losses, damages, costs, expenses, and liability (legal, contractual, or otherwise), which arise from or are in any way connected with any: (i) injury to or death of persons, including but not limited to employees of PG&E or Indemnitor; (ii) injury to property or other interests of PG&E, Indemnitor, or any third party; (iii) violation of a local, state, or federal common law, statute or regulation, including but not limited to environmental laws or regulations; (iv) strict liability imposed by any law or regulation; so long as such injury, violation, or strict liability (as set forth in (i) - (iv) above) arises from or is in any way connected with Indemnitor's performance of, or failure to perform, this Contract. This indemnification obligation shall not apply to the extent that such injury, loss, or damage is caused by the negligence or willful misconduct of PG&E, its officers, managers, or employees. Indemnitor shall, on PG&E's request, defend any action, claim, or suit asserting a claim which might be covered by this indemnity, using counsel acceptable to PG&E. Indemnitor shall pay all costs and expenses that may be incurred by PG&E in enforcing this indemnity, including reasonable

attorney's fees. To the extent necessary, each Party was represented by counsel in the negotiation and execution of this Contract.

27. **Insurance Requirements:** Site Host shall procure, carry, and maintain the following insurance coverage:

    27.1 **General Liability Insurance**. The limit shall not be less than Two Million Dollars ($2,000,000) each occurrence for bodily injury, property damage and personal injury. Coverage shall: a) By "Additional Insured" endorsement add as insureds PG&E, its directors, officers, agents, and employees with respect to liability arising out of work performed by or for the 'Site Host'; b) Be endorsed to specify that the 'Site Host' insurance is primary, and that any insurance or self-insurance maintained by PG&E shall not contribute with it.

    27.2 **Property Insurance**. Covering against all risks of physical loss or damage to EVSE with limits equivalent to the replacement cost of the EVSE.

    27.3 Additional Insurance Provisions.

        27.3.1 Before commencing performance of work under this Agreement, Site Host and/or EVSE Owner shall furnish PG&E with certificates of insurance and endorsements of all required insurance. PG&E may inspect the original policies at any time.

        27.3.2 Upon request, Site Host and/or EVSE Owner shall furnish PG&E evidence of insurance for agents or contractors hired to perform installation or O&M of the EVSE.

    27.4 **Workers' Compensation and Employers' Liability.**

        27.4.1 Workers' Compensation insurance or self-insurance indicating compliance with any applicable labor codes, acts, laws or statutes, state or federal, where Contractor performs Work.

        27.4.2 Employers' Liability insurance shall not be less than $1,000,000 for injury or death each accident.

28. **Casualty**: If all or any portion of the EVSE on the Site are damaged or destroyed by fire or other casualty which reasonably materially and adversely affects the operation of the EVSE (any, a "***Casualty***"), and if Site Host elects not to repair or replace the affected EVSE, then Site Host and EVSE Owner shall have the right to terminate the Contract by written notice to PG&E in which event the Contract shall terminate on the date that is 10 days after the date of the relevant party's termination notice.

29. **Dispute Resolution:** This Contract, and any and all disputes arising out of or relating to this Contract, shall be governed by and construed under the laws of the State of California, without reference to its conflicts of law provisions. If a dispute arises with respect to this Contract or performance hereunder, a party may request mediation by written notice to the other Party. The mediation shall be conducted by a mutually agreeable mediator with appropriate experience. All negotiations and any mediation conducted pursuant to this provision are confidential and shall be treated as compromise and settlement negotiations, to which Section 1119 of the California Evidence Code shall apply, and Section 1119 is incorporated herein by reference. In the event that mediation fails to resolve such dispute, the parties retain all rights and defenses with respect to such dispute. Any proceeding related to this Contract or a party's performance, or non-performance hereunder will be instituted and maintained exclusively in the

federal or state courts sitting in the City of Oakland and County of Alameda, and each party irrevocably submits to the exclusive jurisdiction of those courts.

30. **No Partnership:** This Contract shall not be construed as creating a partnership, joint venture, agency relationship, franchise, or association, nor shall this Contract render PG&E and Site Host or EVSE Owner liable as partners, co-venturers, or principals.

31. **Enforceability:** If any of the provisions, or application of any of the provisions, of this Contract are held to be illegal or invalid by a court of competent jurisdiction or arbitrator/mediator, all impacted Parties shall negotiate an equitable adjustment in the provisions of this Contract with a view toward effectuating the purpose of this Contract. The illegality or invalidity of any of the provisions, or application of any of the provisions, of this Contract will not affect the legality or enforceability of the remaining provisions or application of any of the provisions of the Contract.

32. **Integration:** This Contract, including all items incorporated herein by reference, constitutes the entire agreement and understanding between the Parties as to the subject matter of the Contract. It supersedes all prior or contemporaneous agreements, commitments, representations, writings, and discussions between parties, whether oral or written, express or implied, that relate in any way to the subject matter of this Contract. This Contract has been induced by no representations, statements, or agreements other than those expressed herein. Neither party shall be bound by any prior or contemporaneous obligations, conditions, warranties, or representations with respect to the subject matter of this Contract.

33. **Survival:** The provisions of this Contract which by their nature should survive expiration, cancellation, or other termination of this Contract, including but not limited to provisions regarding warranty, indemnity, insurance, confidentiality, document retention, business ethics and availability of information, shall survive such expiration, cancellation, or other termination.

34. **Notices:** Any and all notices shall be in writing and addressed to the parties at the addresses specified below or such other addresses as either party may direct by notice given in accordance with this section, and shall be delivered in one of the following manners: (i) by personal delivery, in which case notice shall be deemed to have been duly given when delivered; (ii) by certified mail, return receipt requested, with postage prepaid, in which case notice shall be deemed to have been duly given on the date indicated on the return receipt; or (iii) by reputable delivery service (including by way of example and not limitation Federal Express, UPS and DHL) which makes a record of the date and time of delivery, in which case notice shall be deemed to have been duly given on the date indicated on the delivery service's record of delivery.

    34.1 Notices to PG&E shall be sent to:

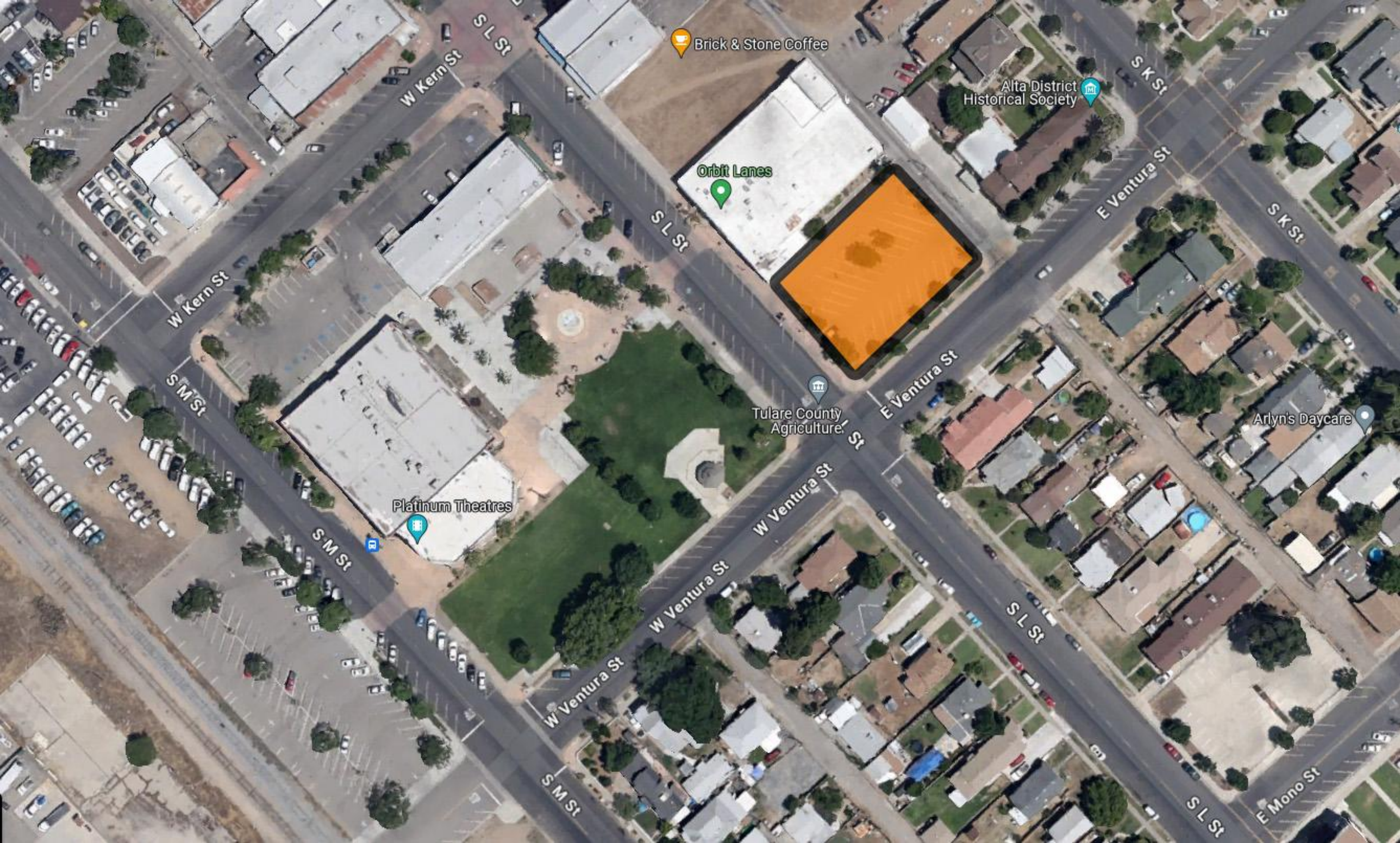
    Pacific Gas and Electric Company
    Attn: Multifamily Housing and Small Business EV Charger Program Manager
    300 Lakeside Drive
    Oakland, CA 94612
    Email Address: evcharging@ecoact.org

    34.2 Notices to Site Host shall be sent to the applicable address and addressee shown in Part A: Project Description.

The Parties have executed this Contract on the dates indicated below, to be effective upon the later date.

_____ Company Name (Site Host)	**PACIFIC GAS AND ELECTRIC COMPANY**
_____ Signature	_____ Signature
_____ Print Name	_____ Print Name
_____ Title	_____ Title
_____ Date	_____ Date

Confidential


Brick & Stone Coffee
Alta District Historical Society
Orbit Lanes
Tulare County Agriculture
Platinum Theatres
Arlyn's Daycare
W Kern St
S L St
S K St
E Ventura St
S M St
W Ventura St
E Mono St

City Council Staff Report

Department: FINANCE SERVICES | May 14, 2024

To: Mayor and City Council

From: Karina Solis, Administrative Services Director

By: Maria Alaniz, City Clerk/Human Resources Director

Subject: Warrant Register April 26, May 3 & 10, 2024 (KS)

RECOMMENDATION

Council to review and approve the Warrant Register as presented.

EXECUTIVE SUMMARY

None.

OUTSTANDING ISSUES

None.

DISCUSSION

None.

FISCAL IMPACT

None.

PUBLIC HEARING

None required.

ATTACHMENTS:

WR 04.26.2024
WR 05.03.2024
WR 05.10.2024

Accounts Payable Invoice Report

Payment Date Range 04/20/24 - 04/26/24
Report By Vendor - Invoice
Summary Listing

Invoice Number	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Net Amount
Vendor **206 - ADT Security Services, Inc.**									
1057781631	ADT 6675 Ave. 412	Paid by Check #46797		04/13/2024	04/26/2024	04/26/2024		04/26/2024	182.82
			Vendor **206 - ADT Security Services, Inc.** Totals			Invoices	1		$182.82
Vendor **263 - Advantek Benefit Administrators**									
4/19/24 Funding	Miscellaneous	Paid by Check #46798		04/17/2024	04/26/2024	04/26/2024		04/26/2024	48,711.80
			Vendor **263 - Advantek Benefit Administrators** Totals			Invoices	1		$48,711.80
Vendor **2005 - All Star Elite Sports**									
4116	FY23/24-Sports-2024 baseball/softball/teeball jerseys/caps	Paid by Check #46799		04/16/2024	04/26/2024	04/26/2024	04/18/2024	04/26/2024	12,183.42
4146	FY23/24-Sports-2024 baseball/softballjerseys/caps add-on order	Paid by Check #46799		04/16/2024	04/26/2024	04/26/2024	04/18/2024	04/26/2024	149.18
			Vendor **2005 - All Star Elite Sports** Totals			Invoices	2		$12,332.60
Vendor **1945 - Luis Amezcua**									
5246	Luis Massey Ferguson	Paid by Check #46800		03/21/2024	04/26/2024	04/26/2024		04/26/2024	6,390.90
5247	Luis Massey Ferguson	Paid by Check #46800		03/21/2024	04/26/2024	04/26/2024		04/26/2024	8,984.25
			Vendor **1945 - Luis Amezcua** Totals			Invoices	2		$15,375.15
Vendor **351 - Anthem Blue Cross**									
000327334252	Harman 532W04713 05/01/24-05/31/24	Paid by Check #46802		04/04/2024	04/26/2024	04/26/2024		04/26/2024	56.30
000327575714	SANO 569W17892 05/01/24-05/31/24	Paid by Check #46801		04/04/2024	04/26/2024	04/26/2024		04/26/2024	139.60
000000009886835	Billing 05/01/24-06/01/24	Paid by Check #46803		04/15/2024	04/26/2024	04/26/2024		04/26/2024	622.50
			Vendor **351 - Anthem Blue Cross** Totals			Invoices	3		$818.40
Vendor **21 - Aramark Uniform Services Inc.**									
5031395075	FY23/24-Parks-uniform allowance/safety/op supplies-Wk of 4/10/24	Paid by Check #46804		04/17/2024	04/26/2024	04/26/2024	04/18/2024	04/26/2024	148.62
			Vendor **21 - Aramark Uniform Services Inc.** Totals			Invoices	1		$148.62
Vendor **17 - AT&T**									
939103727704/24	PW Telephone 03/10/24-04/09/24	Paid by Check #46807		04/10/2024	04/26/2024	04/26/2024		04/26/2024	32.49
939105447204/24	PW Telephone 03/10/24-04/09/24	Paid by Check #46808		04/10/2024	04/26/2024	04/26/2024		04/26/2024	57.15
939105447404/24	PW Telephone 03/10/24-04/09/24	Paid by Check #46809		04/10/2024	04/26/2024	04/26/2024		04/26/2024	57.18
939105447704/24	PW Telephone 03/10/24-04/09/24	Paid by Check #46810		04/10/2024	04/26/2024	04/26/2024		04/26/2024	29.35
939105447804/24	PW Telephone 03/10/24-04/09/24	Paid by Check #46811		04/10/2024	04/26/2024	04/26/2024		04/26/2024	29.35
9391054469 04/24	PD - 03/11/2024 - 04/10/2024 Billing Charges	Paid by Check #46805		04/11/2024	04/26/2024	04/26/2024		04/26/2024	27.79
9391054740 04/24	PD - 03/11/2024 - 04/10/2024 Billing Charges	Paid by Check #46806		04/11/2024	04/26/2024	04/26/2024		04/26/2024	231.94
939105474104/24	PW Telephone 03/11/24-04/10/24	Paid by Check #46812		04/11/2024	04/26/2024	04/26/2024		04/26/2024	308.03
			Vendor **17 - AT&T** Totals			Invoices	8		$773.28
Vendor **1967 - Badawi & Associates**									

Accounts Payable Invoice Report

Payment Date Range 04/20/24 - 04/26/24
Report By Vendor - Invoice
Summary Listing

Invoice Number	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Net Amount
1613	2023 Audit-Final Billing	Paid by Check #46813		04/24/2024	04/26/2024	04/26/2024		04/26/2024	3,659.00
		Vendor **1967 - Badawi & Associates** Totals				Invoices	1		$3,659.00
Vendor **328 - Bernard Professional Transcription Services**									
DM2302545	PD - Transcripts Service	Paid by Check #46814		04/15/2024	04/26/2024	04/26/2024		04/26/2024	10.00
		Vendor **328 - Bernard Professional Transcription Services** Totals				Invoices	1		$10.00
Vendor **2071 - Blue Cross of California**									
23-3296	Duplicate payment Run #23-3296 Rec #2024-00032174	Paid by Check #46815		04/17/2024	04/26/2024	04/26/2024		04/26/2024	435.20
		Vendor **2071 - Blue Cross of California** Totals				Invoices	1		$435.20
Vendor **822 - Boundtree Medical LLC**									
85306380	Supplies	Paid by Check #46816		04/08/2024	04/26/2024	04/26/2024		04/26/2024	617.37
		Vendor **822 - Boundtree Medical LLC** Totals				Invoices	1		$617.37
Vendor **116 - BSK Analytical Laboratories**									
AH08687	BSK coliform presence/absence	Paid by Check #46817		04/11/2024	04/26/2024	04/26/2024		04/26/2024	152.00
AH08715	BSK coliform presence/absence	Paid by Check #46817		04/11/2024	04/26/2024	04/26/2024		04/26/2024	152.00
		Vendor **116 - BSK Analytical Laboratories** Totals				Invoices	2		$304.00
Vendor **8 - City of Dinuba**									
PD04232024	PD - Petty Cash Reimbursement	Paid by Check #46818		04/23/2024	04/26/2024	04/26/2024		04/26/2024	281.22
		Vendor **8 - City of Dinuba** Totals				Invoices	1		$281.22
Vendor **239 - City of Fresno**									
20005870	PD - PSP Training / Cesar Moreno	Paid by Check #46819		04/19/2024	04/26/2024	04/26/2024		04/26/2024	593.00
		Vendor **239 - City of Fresno** Totals				Invoices	1		$593.00
Vendor **972 - City of Sanger**									
Train2024-04	Vasquez Driver Op 1A	Paid by Check #46820		04/18/2024	04/26/2024	04/26/2024		04/26/2024	400.00
		Vendor **972 - City of Sanger** Totals				Invoices	1		$400.00
Vendor **127 - City of Visalia**									
AR101324	PD - Vet Fees	Paid by Check #46821		03/31/2024	04/26/2024	04/26/2024		04/26/2024	262.00
		Vendor **127 - City of Visalia** Totals				Invoices	1		$262.00
Vendor **386 - Clean Tech Environmental, Inc.**									
769630	cleantech oil filter disposal	Paid by Check #46822		04/03/2024	04/26/2024	04/26/2024		04/26/2024	345.00
		Vendor **386 - Clean Tech Environmental, Inc.** Totals				Invoices	1		$345.00
Vendor **170 - Comcast**									
0148160 04/12/24	1390 E ELIZABETH WAY 04/16/24 -05/15/24	Paid by Check #46823		04/11/2024	04/26/2024	04/26/2024		04/26/2024	276.74
0148178 04/12/24	680 S ALTA AVE OFC 04/17/24-05/16/24	Paid by Check #46824		04/12/2024	04/26/2024	04/26/2024		04/26/2024	584.62
		Vendor **170 - Comcast** Totals				Invoices	2		$861.36
Vendor **1576 - Creative Asphalt, Inc.**									
156	creative asphalt 1795 E Meadow & 555 Eaton Ave	Paid by Check #46825		04/16/2024	04/26/2024	04/26/2024		04/26/2024	3,209.00
157	creative asphalt 1171 E Whittaker & 457 Euclid Ave	Paid by Check #46825		04/16/2024	04/26/2024	04/26/2024		04/26/2024	3,077.34
158	creative asphalt 382 N Alta	Paid by Check #46825		04/16/2024	04/26/2024	04/26/2024		04/26/2024	3,164.00



Accounts Payable Invoice Report

Payment Date Range 04/20/24 - 04/26/24
Report By Vendor - Invoice
Summary Listing

Invoice Number	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Net Amount
159	creative asphalt382 N Alta	Paid by Check #46825		04/16/2024	04/26/2024	04/26/2024		04/26/2024	2,770.00
		Vendor **1576 - Creative Asphalt, Inc.** Totals				Invoices	4		$12,220.34
Vendor **1404 - Fireworks America**									
22151	FY23/24-Special Events-Indep.Day 2024-Fireworks show 50% deposit	Paid by Check #46826		04/16/2024	04/26/2024	04/26/2024	04/17/2024	04/26/2024	10,250.00
		Vendor **1404 - Fireworks America** Totals				Invoices	1		$10,250.00
Vendor **18 - The Gas Company**									
16201580004 4/24	March 2024	Paid by Check #46827		04/04/2024	04/26/2024	04/26/2024		04/26/2024	31.42
		Vendor **18 - The Gas Company** Totals				Invoices	1		$31.42
Vendor **1717 - Golden Valley Ace Hardware**									
34423	golden valley blower repair	Paid by Check #46828		04/03/2024	04/26/2024	04/26/2024		04/26/2024	44.36
		Vendor **1717 - Golden Valley Ace Hardware** Totals				Invoices	1		$44.36
Vendor **496 - The Hanover Insurance Company**									
04/06/2024	RHF A044134 07/01/23-07/01/24	Paid by Check #46829		04/06/2024	04/26/2024	04/26/2024		04/26/2024	13,556.90
		Vendor **496 - The Hanover Insurance Company** Totals				Invoices	1		$13,556.90
Vendor **1431 - Patricia Hartman**									
May 2024	Anthem Reimb 05/01/24-05/31/24	Paid by Check #46830		04/22/2024	04/26/2024	04/26/2024		04/26/2024	132.70
		Vendor **1431 - Patricia Hartman** Totals				Invoices	1		$132.70
Vendor **2067 - Industrial Electrical Co**									
SI-032773	Industrial sludge pumps motors	Paid by Check #46831		12/06/2023	04/26/2024	04/26/2024		04/26/2024	3,644.92
		Vendor **2067 - Industrial Electrical Co** Totals				Invoices	1		$3,644.92
Vendor **208 - Interwest Consulting Group Inc.**									
262343	interwest plan check and inspection 2022-2023	Paid by Check #46832		02/26/2024	04/26/2024	04/26/2024		04/26/2024	1,188.39
		Vendor **208 - Interwest Consulting Group Inc.** Totals				Invoices	1		$1,188.39
Vendor **1718 - JCL Company, LLC**									
04022412904	JCL shop tool	Paid by Check #46833		04/02/2024	04/26/2024	04/26/2024		04/26/2024	105.25
04092413054	JCL safety goggles, right tool	Paid by Check #46833		04/09/2024	04/26/2024	04/26/2024		04/26/2024	125.05
		Vendor **1718 - JCL Company, LLC** Totals				Invoices	2		$230.30
Vendor **5 - Jorgensen & Co.**									
6125147	Service	Paid by Check #46834		04/10/2024	04/26/2024	04/26/2024		04/26/2024	526.22
		Vendor **5 - Jorgensen & Co.** Totals				Invoices	1		$526.22
Vendor **1403 - Kings Industrial Occupational Medical Center, Inc.**									
230686	Miscellaneous	Paid by Check #46835		04/08/2024	04/26/2024	04/26/2024		04/26/2024	762.00
231720	Rieke TB	Paid by Check #46835		04/10/2024	04/26/2024	04/26/2024		04/26/2024	27.00
		Vendor **1403 - Kings Industrial Occupational Medical Center, Inc.** Totals				Invoices	2		$789.00
Vendor **1747 - KRC Safety Co Inc**									
63448	krc refelective sheeting, lithium battery package	Paid by Check #46836		04/16/2024	04/26/2024	04/26/2024		04/26/2024	6,701.95
		Vendor **1747 - KRC Safety Co Inc** Totals				Invoices	1		$6,701.95
Vendor **796 - L.N. Curtis & Sons**									



Accounts Payable Invoice Report

Payment Date Range 04/20/24 - 04/26/24
Report By Vendor - Invoice
Summary Listing

Invoice Number	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Net Amount
INV812184	Safety Equipment	Paid by Check #46837		04/11/2024	04/26/2024	04/26/2024		04/26/2024	324.43
			Vendor **796 - L.N. Curtis & Sons** Totals			Invoices	1		$324.43
Vendor **1324 - Lawrence Tractor Co., Inc.**									
659411	lawrence for new tractor	Paid by Check #46838		03/15/2024	04/26/2024	04/26/2024		04/26/2024	43.94
			Vendor **1324 - Lawrence Tractor Co., Inc.** Totals			Invoices	1		$43.94
Vendor **449 - Les Schwab Tire Centers of Central California**									
55100336764	les schwab M-736	Paid by Check #46839		04/17/2024	04/26/2024	04/26/2024		04/26/2024	1,176.52
			Vendor **449 - Les Schwab Tire Centers of Central California** Totals			Invoices	1		$1,176.52
Vendor **89 - Liebert Cassidy Whitmore**									
264262	DI030-00001 General Matters March 2024	Paid by Check #46840		03/31/2024	04/26/2024	04/26/2024		04/26/2024	789.00
264263	Di030-00025 Client Matters March 2024	Paid by Check #46840		03/31/2024	04/26/2024	04/26/2024		04/26/2024	4,684.50
264264	DI030-00028 General Matters March 2024	Paid by Check #46840		03/31/2024	04/26/2024	04/26/2024		04/26/2024	2,805.00
264265	DI030-00029 Client Matters March 2024	Paid by Check #46840		03/31/2024	04/26/2024	04/26/2024		04/26/2024	3,049.00
			Vendor **89 - Liebert Cassidy Whitmore** Totals			Invoices	4		$11,327.50
Vendor **1723 - Matson Alarm Co, Inc.**									
4592327	FY23/24-Sportsplex-Alarm monitoring services 5/1-5/31	Paid by Check #46841		05/01/2024	04/26/2024	04/26/2024	04/22/2024	04/26/2024	106.00
			Vendor **1723 - Matson Alarm Co, Inc.** Totals			Invoices	1		$106.00
Vendor **1931 - MissionSquare Plan Services**									
2024-00000420	30 - 457 - Employee MissionSquare $*	Paid by EFT #2934		04/24/2024	04/25/2024	04/25/2024		04/25/2024	3,089.79
			Vendor **1931 - MissionSquare Plan Services** Totals			Invoices	1		$3,089.79
Vendor **590 - Guadalupe Montejano**									
Reimb 4/17/24	Safety Reimbursement Fitness Shoes	Paid by Check #46842		04/17/2024	04/26/2024	04/26/2024		04/26/2024	129.33
			Vendor **590 - Guadalupe Montejano** Totals			Invoices	1		$129.33
Vendor **22 - Moore Twining Associates Inc.**									
4138900	moore industrial	Paid by Check #46843		04/16/2024	04/26/2024	04/26/2024		04/26/2024	88.00
4138982	moore industrial	Paid by Check #46843		04/18/2024	04/26/2024	04/26/2024		04/26/2024	88.00
			Vendor **22 - Moore Twining Associates Inc.** Totals			Invoices	2		$176.00
Vendor **1570 - Mountain Valley Environmental Services, Inc.**									
4967	mountain valley Cheif plant operator services	Paid by Check #46844		02/01/2024	04/26/2024	04/26/2024		04/26/2024	4,871.70
			Vendor **1570 - Mountain Valley Environmental Services, Inc.** Totals			Invoices	1		$4,871.70
Vendor **142 - Office Depot BSD**									
360557951001	Office Supplies - Office Depot	Paid by Check #46845		04/02/2024	04/26/2024	04/26/2024		04/26/2024	138.76
360558719001	Office Supplies - Office Depot	Paid by Check #46845		04/02/2024	04/26/2024	04/26/2024		04/26/2024	369.74
360934749001	Office Supplies	Paid by Check #46845		04/05/2024	04/26/2024	04/26/2024		04/26/2024	62.79
361819579001	Office Supplies	Paid by Check #46845		04/10/2024	04/26/2024	04/26/2024		04/26/2024	38.89



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361819579002	Miscellaneous	Paid by Check #46845		04/11/2024	04/26/2024	04/26/2024		04/26/2024	28.99
			Vendor **142 - Office Depot BSD** Totals			Invoices	5		$639.17
Vendor **1708 - James Olvera**									
May 2024	Anthem Reimbursement 05/01/24 -05/31/24	Paid by Check #46846		04/19/2024	04/26/2024	04/26/2024		04/26/2024	312.45
			Vendor **1708 - James Olvera** Totals			Invoices	1		$312.45
Vendor **1773 - Pace Supply Corp.**									
199441435	pace supply clamp ford	Paid by Check #46847		04/18/2024	04/26/2024	04/26/2024		04/26/2024	733.63
			Vendor **1773 - Pace Supply Corp.** Totals			Invoices	1		$733.63
Vendor **76 - Pacific Gas & Electric**									
1344455159504/24	NW COR M & VENTURA AVE 03/08/24-04/08/24	Paid by Check #46854		04/09/2024	04/26/2024	04/26/2024		04/26/2024	44.48
2104753778804/24	155 W MERCED AVE 03/08/24-04/08/24	Paid by Check #46858		04/09/2024	04/26/2024	04/26/2024		04/26/2024	64.18
35474471071 4/24	420 E TULARE ST 3/8/24-4/8/2024	Paid by Check #46852		04/10/2024	04/26/2024	04/26/2024		04/26/2024	740.79
4964113683004/24	MILSAP & MYRTLE ALLEY 03/08/24-04/08/24	Paid by Check #46860		04/10/2024	04/26/2024	04/26/2024		04/26/2024	87.27
5167308560404/24	S/E KAMM & ALTA 03/11/24-04/09/24	Paid by Check #46862		04/10/2024	04/26/2024	04/26/2024		04/26/2024	74.60
6021181187604/24	Sportsplex - 201 N URUAPAN WAY 03/08/24-04/08/24	Paid by Check #46849		04/10/2024	04/26/2024	04/26/2024		04/26/2024	2,347.21
61830544740 4/24	496 E TULARE ST 3/8/24-4/8/24	Paid by Check #46851		04/10/2024	04/26/2024	04/26/2024		04/26/2024	1,336.60
6724721106204/24	TULARE & L ST 03/09/24-04/09/24	Paid by Check #46864		04/10/2024	04/26/2024	04/26/2024		04/26/2024	139.82
6766387770104/24	TULARE & L ST 03/09/24-04/09/24	Paid by Check #46865		04/10/2024	04/26/2024	04/26/2024		04/26/2024	85.53
1349716235704/24	KAMM & GREEN 03/11/24-04/09/24	Paid by Check #46855		04/11/2024	04/26/2024	04/26/2024		04/26/2024	887.31
5027356573404/24	RANDLE AVE S/EL MONTE 03/12/24-04/10/24	Paid by Check #46861		04/11/2024	04/26/2024	04/26/2024		04/26/2024	17.80
7314274871104/24	CS & Parks 03/04/24-04/01/24	Paid by Check #46850		04/11/2024	04/26/2024	04/26/2024		04/26/2024	2,709.81
8474719951504/24	ALTA & KAMM AVE 03/12/24-04/10/24	Paid by Check #46867		04/11/2024	04/26/2024	04/26/2024		04/26/2024	14.79
1557710974504/24	Parks1851 E KAMM AVE 03/12/2024-04/10/24	Paid by Check #46848		04/12/2024	04/26/2024	04/26/2024		04/26/2024	2,000.17
2073277197504/24	1088 E KAMM AVE 03/12/24-04/10/24	Paid by Check #46857		04/12/2024	04/26/2024	04/26/2024		04/26/2024	874.26
1561888272204/24	PW 03/14/24-04/12/24	Paid by Check #46856		04/14/2024	04/26/2024	04/26/2024		04/26/2024	139.11
3380779542304/24	2007 N CRAWFORD AVE 03/13/24-04/11/24	Paid by Check #46859		04/15/2024	04/26/2024	04/26/2024		04/26/2024	1,178.36
0915078178004/24	PW 03/16/24-04/16/24	Paid by Check #46853		04/16/2024	04/26/2024	04/26/2024		04/26/2024	1,977.02
6407995725004/24	PW 03/14/24-04/14/24	Paid by Check #46863		04/16/2024	04/26/2024	04/26/2024		04/26/2024	424.91
7232679737904/24	PW 03/16/24-04/16/24	Paid by Check #46866		04/16/2024	04/26/2024	04/26/2024		04/26/2024	18,583.07
9179222553304/24	PW 03/16/24-04/16/24	Paid by Check #46868		04/16/2024	04/26/2024	04/26/2024		04/26/2024	1,096.55



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		Vendor **76 - Pacific Gas & Electric** Totals				Invoices 21			$34,823.64
Vendor **366 - PBM Supply & Mfg., Inc**									
INV/2024/12396	PBM sprayer for weed control	Paid by Check #46869		04/17/2024	04/26/2024	04/26/2024		04/26/2024	11,549.95
		Vendor **366 - PBM Supply & Mfg., Inc** Totals				Invoices 1			$11,549.95
Vendor **7 - Pena's Disposal Services**									
810772	FY23/24-Parks-Disposal services-Vuich Park-4/11/24	Paid by Check #46870		04/19/2024	04/26/2024	04/26/2024	04/22/2024	04/26/2024	337.28
810777	penas sweeper dirt	Paid by Check #46870		04/19/2024	04/26/2024	04/26/2024		04/26/2024	1,110.98
		Vendor **7 - Pena's Disposal Services** Totals				Invoices 2			$1,448.26
Vendor **1845 - Pinnacle Pharma, LLC**									
18011	Supplies	Paid by Check #46871		03/13/2024	04/26/2024	04/26/2024		04/26/2024	1,207.54
18017	Supplies	Paid by Check #46871		03/14/2024	04/26/2024	04/26/2024		04/26/2024	520.94
		Vendor **1845 - Pinnacle Pharma, LLC** Totals				Invoices 2			$1,728.48
Vendor **1836 - Quality Landscape Construction Inc.**									
15993	El Monte and Alta Landscaped Medians (palms)	Paid by Check #46872		04/12/2024	04/26/2024	04/26/2024		04/26/2024	35,730.00
		Vendor **1836 - Quality Landscape Construction Inc.** Totals				Invoices 1			$35,730.00
Vendor **1707 - RRM Design Group**									
2249-01-0324	rrm design Civic Center	Paid by Check #46873		04/22/2024	04/26/2024	04/26/2024		04/26/2024	8,769.25
		Vendor **1707 - RRM Design Group** Totals				Invoices 1			$8,769.25
Vendor **528 - Serrato & Associates**									
506072024	PD - Certified Gang Enforcement Officer Course / Pinedo & Silva	Paid by Check #46874		04/18/2024	04/26/2024	04/26/2024		04/26/2024	500.00
		Vendor **528 - Serrato & Associates** Totals				Invoices 1			$500.00
Vendor **1691 - Serviam by Wright LLP**									
31003	740 Harvard - Services for January 2023	Paid by Check #46875		02/01/2023	04/26/2024	04/26/2024		04/26/2024	975.60
32462	740 Harvard - Services for March 2024	Paid by Check #46875		04/01/2024	04/26/2024	04/26/2024		04/26/2024	430.50
		Vendor **1691 - Serviam by Wright LLP** Totals				Invoices 2			$1,406.10
Vendor **1859 - Simplot Grower Solutions, Simplot Partners, Simplo**									
223018465	simplot Golf Course Irrigation	Paid by Check #46876		04/15/2024	04/26/2024	04/26/2024		04/26/2024	1,596.38
223018466	simplot golf course irrigation pond maintenance	Paid by Check #46876		04/15/2024	04/26/2024	04/26/2024		04/26/2024	904.69
		Vendor **1859 - Simplot Grower Solutions, Simplot Partners, Simplo** Totals				Invoices 2			$2,501.07
Vendor **301 - T&T Pavement Markings and Products, Inc.**									
2024123	pavment markings Tulare/Uruapan	Paid by Check #46877		04/18/2024	04/26/2024	04/26/2024		04/26/2024	5,232.00
		Vendor **301 - T&T Pavement Markings and Products, Inc.** Totals				Invoices 1			$5,232.00
Vendor **92 - Target Specialty Products**									
INVP501461324	FY23/24-Parks-maintenance/herbicide-All sites-Operating supplies	Paid by Check #46878		04/17/2024	04/26/2024	04/26/2024	04/19/2024	04/26/2024	167.95

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		Vendor **92 - Target Specialty Products** Totals				Invoices	1		$167.95
Vendor **1148 - The Kiplinger Tax Letter**									
6020389810 2024	FY 2025 Jho 1 year Subscription	Paid by Check #46879		03/31/2024	04/26/2024	04/26/2024		04/26/2024	67.00
		Vendor **1148 - The Kiplinger Tax Letter** Totals				Invoices	1		$67.00
Vendor **1778 - TKE Engineering**									
2024-5018	175-01 Dinuba Successor Agency-Long Range Prop 02/01/24-02/29/24	Paid by Check #46880		03/20/2024	04/26/2024	04/26/2024		04/26/2024	2,775.00
		Vendor **1778 - TKE Engineering** Totals				Invoices	1		$2,775.00
Vendor **615 - Yoshimi Toyota**									
Reimbursement	Toyota - Eng Academy	Paid by Check #46881		04/01/2024	04/26/2024	04/26/2024		04/26/2024	749.00
		Vendor **615 - Yoshimi Toyota** Totals				Invoices	1		$749.00
Vendor **49 - Tulare County**									
20533	Supplies	Paid by Check #46882		04/12/2024	04/26/2024	04/26/2024		04/26/2024	13.83
		Vendor **49 - Tulare County** Totals				Invoices	1		$13.83
Vendor **307 - Tulare County Consolidated Ambulance Dispatch, Inc**									
24-02-07	January 2024	Paid by Check #46883		02/07/2024	04/26/2024	04/26/2024		04/26/2024	7,526.75
		Vendor **307 - Tulare County Consolidated Ambulance Dispatch, Inc** Totals				Invoices	1		$7,526.75
Vendor **273 - US Bank**									
527287874	PD - Copiers Lease	Paid by Check #46884		04/18/2024	04/26/2024	04/26/2024		04/26/2024	907.08
		Vendor **273 - US Bank** Totals				Invoices	1		$907.08
Vendor **1702 - US Bank Corporate Payment System**									
0391 04/11/2024	CRYSTAL	Paid by EFT #2906		04/11/2024	04/24/2024	04/24/2024		04/24/2024	131.78
0417 04/11/2024	MAYRA	Paid by EFT #2929		04/11/2024	04/24/2024	04/24/2024		04/24/2024	76.42
0425 04/11/2024	ALEXIS	Paid by EFT #2930		04/11/2024	04/24/2024	04/24/2024		04/24/2024	149.97
0714 4/11/2024	Greg	Paid by EFT #2898		04/11/2024	04/24/2024	04/24/2024		04/24/2024	1,701.78
0745 04/11/2024	RECREATION	Paid by EFT #2907		04/11/2024	04/24/2024	04/24/2024		04/24/2024	409.11
0817 04/11/2024	PUBLIC WORKS	Paid by EFT #2916		04/11/2024	04/24/2024	04/24/2024		04/24/2024	456.65
0839 04/11/2024	MARIA	Paid by EFT #2928		04/11/2024	04/24/2024	04/24/2024		04/24/2024	2,852.93
0961 04/11/2024	RUBEN	Paid by EFT #2908		04/11/2024	04/24/2024	04/24/2024		04/24/2024	103.97
2158 04/11/2024	HEATHER	Paid by EFT #2909		04/11/2024	04/24/2024	04/24/2024		04/24/2024	3.88
2192 04/11/2024	MARICELA	Paid by EFT #2911		04/11/2024	04/24/2024	04/24/2024		04/24/2024	973.68
3091 04/11/2024	KARINA	Paid by EFT #2922		04/11/2024	04/24/2024	04/24/2024		04/24/2024	194.31
3437 4/11/2024	Fire	Paid by EFT #2899		04/11/2024	04/24/2024	04/24/2024		04/24/2024	214.15
3780 04/11/2024	ELIJAH	Paid by EFT #2912		04/11/2024	04/24/2024	04/24/2024		04/24/2024	1,370.40
4210 4/11/2024	Michelle	Paid by EFT #2897		04/11/2024	04/24/2024	04/24/2024		04/24/2024	628.88
4228 04/11/2024	DAVID	Paid by EFT #2915		04/11/2024	04/24/2024	04/24/2024		04/24/2024	339.27
4438 04/11/2024	LUZ	Paid by EFT #2925		04/11/2024	04/24/2024	04/24/2024		04/24/2024	2,373.81
4533 04/11/2024	STEPHANIE	Paid by EFT #2910		04/11/2024	04/24/2024	04/24/2024		04/24/2024	9.99
4668 04/11/2024	POLICE	Paid by EFT #2926		04/11/2024	04/24/2024	04/24/2024		04/24/2024	1,111.82
4970 04/11/2024	MICHELE	Paid by EFT #2913		04/11/2024	04/24/2024	04/24/2024		04/24/2024	82.37
5366 04/11/2024	PABLO	Paid by EFT #2917		04/11/2024	04/24/2024	04/24/2024		04/24/2024	142.18

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5374 04/11/2024	JACKIE	Paid by EFT #2924		04/11/2024	04/24/2024	04/24/2024		04/24/2024	35.00
5855 4/11/2024	Dustin	Paid by EFT #2896		04/11/2024	04/24/2024	04/24/2024		04/24/2024	164.06
6020 04/11/2024	DENIS	Paid by EFT #2918		04/11/2024	04/24/2024	04/24/2024		04/24/2024	203.34
6393 04/11/2024	BRANDON	Paid by EFT #2919		04/11/2024	04/24/2024	04/24/2024		04/24/2024	(431.03)
6510 4/11/2024	Joanne	Paid by EFT #2900		04/11/2024	04/24/2024	04/24/2024		04/24/2024	4,875.65
6999 04/11/2024	STEVE	Paid by EFT #2920		04/11/2024	04/24/2024	04/24/2024		04/24/2024	2,219.96
7832 04/11/2024	DANIEL	Paid by EFT #2923		04/11/2024	04/24/2024	04/24/2024		04/24/2024	4,991.82
7961 04/11/2024	THADDEUS	Paid by EFT #2927		04/11/2024	04/24/2024	04/24/2024		04/24/2024	1,935.96
8962 04/11/2024	ELVA	Paid by EFT #2921		04/11/2024	04/24/2024	04/24/2024		04/24/2024	356.05
9993 04/11/2024	LIBRADO	Paid by EFT #2914		04/11/2024	04/24/2024	04/24/2024		04/24/2024	964.76
		Vendor **1702 - US Bank Corporate Payment System** Totals				Invoices	30		$28,642.92
Vendor **359 - Valero Marketing & Supply Company**									
96353998	PW Fuel for March 2024	Paid by EFT #2933		04/06/2024	04/22/2024	04/22/2024		04/22/2024	8,841.63
		Vendor **359 - Valero Marketing & Supply Company** Totals				Invoices	1		$8,841.63
Vendor **101 - Valley Soil & Forest Products**									
48505	valley soil fill sand	Paid by Check #46885		02/28/2024	04/26/2024	04/26/2024		04/26/2024	672.70
		Vendor **101 - Valley Soil & Forest Products** Totals				Invoices	1		$672.70
Vendor **354 - Verizon Wireless**									
9961086058	verizon pw	Paid by Check #46886		04/07/2024	04/26/2024	04/26/2024		04/26/2024	1,108.43
9961267937	PD - 03/11/2024 - 04/10/2024 Billing Charges	Paid by Check #46887		04/10/2024	04/26/2024	04/26/2024		04/26/2024	2,143.18
		Vendor **354 - Verizon Wireless** Totals				Invoices	2		$3,251.61
Vendor **2062 - W & E Electric**									
2404036	W & E street lights at golf course post #403928	Paid by Check #46888		04/12/2024	04/26/2024	04/26/2024		04/26/2024	919.91
2404065	w & E bucket truck	Paid by Check #46888		04/12/2024	04/26/2024	04/26/2024		04/26/2024	1,545.11
		Vendor **2062 - W & E Electric** Totals				Invoices	2		$2,465.02
Vendor **1760 - White Cap Construction Supply**									
50026071732	white cap	Paid by Check #46889		04/01/2024	04/26/2024	04/26/2024		04/26/2024	4,134.63
		Vendor **1760 - White Cap Construction Supply** Totals				Invoices	1		$4,134.63
Vendor **1382 - XiO, Inc.**									
2022-13000	XiO monthly monitoring, FIU, Quarterly	Paid by Check #46890		03/15/2024	04/26/2024	04/26/2024		04/26/2024	2,967.00
		Vendor **1382 - XiO, Inc.** Totals				Invoices	1		$2,967.00
Vendor **1313 - Yepez Plumbing**									
09337	Repairs	Paid by Check #46891		04/05/2024	04/26/2024	04/26/2024		04/26/2024	804.26
		Vendor **1313 - Yepez Plumbing** Totals				Invoices	1		$804.26
Vendor **Magdalena Castilleja-Gomez**									
Rfnd-Cast-051824	FY23/24-DSC-Refund- Hall rental- 5/18/24- 12pm-5pm- cancelation	Paid by Check #46892		03/27/2024	04/26/2024	04/26/2024	04/22/2024	04/26/2024	312.00
		Vendor **Magdalena Castilleja-Gomez** Totals				Invoices	1		$312.00
		Grand Totals				Invoices	149		$326,344.91

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Invoice Number	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Net Amount
Vendor **263 - Advantek Benefit Administrators**									
4/26/24 Funding	Contractual	Paid by Check #46893		04/30/2024	05/03/2024	05/03/2024		05/03/2024	60,446.62
		Vendor **263 - Advantek Benefit Administrators** Totals				Invoices	1		$60,446.62
Vendor **522 - Allstar Towing**									
40161	allstar towing trailer	Paid by Check #46894		11/15/2023	05/03/2024	05/03/2024		05/03/2024	145.00
40416	allstar towing	Paid by Check #46894		03/18/2024	05/03/2024	05/03/2024		05/03/2024	250.00
		Vendor **522 - Allstar Towing** Totals				Invoices	2		$395.00
Vendor **351 - Anthem Blue Cross**									
000327336766	Hartley 919M97599 5/01/2024-5/31/2024	Paid by Check #46896		04/07/2024	05/03/2024	05/03/2024		05/03/2024	132.70
000328955080	Hartley 925M97595	Paid by Check #46895		04/07/2024	05/03/2024	05/03/2024		05/03/2024	294.50
		Vendor **351 - Anthem Blue Cross** Totals				Invoices	2		$427.20
Vendor **17 - AT&T**									
9391054736 04/24	PD - 03/20/2024 - 04/19/2024 Billing Charges	Paid by Check #46897		04/20/2024	05/03/2024	05/03/2024		05/03/2024	131.37
		Vendor **17 - AT&T** Totals				Invoices	1		$131.37
Vendor **65 - Banner Pest Control**									
215379	PD - Removal of Pigeons Downtown	Paid by Check #46898		04/02/2024	05/03/2024	05/03/2024		05/03/2024	75.00
215606	PD - Removal of Pigeons Downtown	Paid by Check #46898		04/16/2024	05/03/2024	05/03/2024		05/03/2024	75.00
		Vendor **65 - Banner Pest Control** Totals				Invoices	2		$150.00
Vendor **116 - BSK Analytical Laboratories**									
AH09755	BSK coliform presence/absence	Paid by Check #46899		04/24/2024	05/03/2024	05/03/2024		05/03/2024	19.00
AH09769	BSK coliform presence/absence	Paid by Check #46899		04/24/2024	05/03/2024	05/03/2024		05/03/2024	152.00
AH10106	BSK coliform presence/absence	Paid by Check #46899		04/26/2024	05/03/2024	05/03/2024		05/03/2024	152.00
		Vendor **116 - BSK Analytical Laboratories** Totals				Invoices	3		$323.00
Vendor **94 - California Public Employees Retirement**									
2024-00000424	31 - 457 - Employee CalPERS $*	Paid by EFT #2935		04/24/2024	04/29/2024	04/29/2024		04/29/2024	9,804.18
4/7-4/20/24	04/07/2024-04/20/2024	Paid by EFT #2936		04/24/2024	04/29/2024	04/29/2024		04/29/2024	96,445.65
		Vendor **94 - California Public Employees Retirement** Totals				Invoices	2		$106,249.83
Vendor **44 - Central Valley Lock & Safe, Inc**									
63552	central valley keys	Paid by Check #46900		03/25/2024	05/03/2024	05/03/2024		05/03/2024	21.85
		Vendor **44 - Central Valley Lock & Safe, Inc** Totals				Invoices	1		$21.85
Vendor **333 - Cintas Corporation No. 2**									
4188443096	Contractual	Paid by Check #46901		04/03/2024	05/03/2024	05/03/2024		05/03/2024	28.92
4188443119	Contractual	Paid by Check #46901		04/03/2024	05/03/2024	05/03/2024		05/03/2024	349.11
4188443167	Contractual	Paid by Check #46901		04/03/2024	05/03/2024	05/03/2024		05/03/2024	205.84
4188443183	Contractual	Paid by Check #46901		04/03/2024	05/03/2024	05/03/2024		05/03/2024	216.91
4188443184	Contractual	Paid by Check #46901		04/03/2024	05/03/2024	05/03/2024		05/03/2024	197.42
4188443412	Contractual	Paid by Check #46901		04/03/2024	05/03/2024	05/03/2024		05/03/2024	225.17
4188595422	Contractual	Paid by Check #46901		04/04/2024	05/03/2024	05/03/2024		05/03/2024	128.06



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4188595486	Contractual	Paid by Check #46901		04/04/2024	05/03/2024	05/03/2024		05/03/2024	179.10
4188595761	Contractual	Paid by Check #46901		04/04/2024	05/03/2024	05/03/2024		05/03/2024	867.67
1904759857	Contractual	Paid by Check #46901		04/08/2024	05/03/2024	05/03/2024		05/03/2024	149.70
4189160757	Contractual	Paid by Check #46901		04/10/2024	05/03/2024	05/03/2024		05/03/2024	51.22
4189160797	Contractual	Paid by Check #46901		04/10/2024	05/03/2024	05/03/2024		05/03/2024	310.54
4189160801	Contractual	Paid by Check #46901		04/10/2024	05/03/2024	05/03/2024		05/03/2024	141.99
4189161055	Contractual	Paid by Check #46901		04/10/2024	05/03/2024	05/03/2024		05/03/2024	343.20
4189327112	Contractual	Paid by Check #46901		04/11/2024	05/03/2024	05/03/2024		05/03/2024	128.06
4189327158	Contractual	Paid by Check #46901		04/11/2024	05/03/2024	05/03/2024		05/03/2024	178.66
4189327358	Contractual	Paid by Check #46901		04/11/2024	05/03/2024	05/03/2024		05/03/2024	676.52
4189919230	Contractual	Paid by Check #46901		04/17/2024	05/03/2024	05/03/2024		05/03/2024	30.62
4189919280	Contractual	Paid by Check #46901		04/17/2024	05/03/2024	05/03/2024		05/03/2024	333.67
4189919285	Contractual	Paid by Check #46901		04/17/2024	05/03/2024	05/03/2024		05/03/2024	148.65
4189919287	Contractual	Paid by Check #46901		04/17/2024	05/03/2024	05/03/2024		05/03/2024	238.08
4189919344	Contractual	Paid by Check #46901		04/17/2024	05/03/2024	05/03/2024		05/03/2024	112.32
4189919408	Contractual	Paid by Check #46901		04/17/2024	05/03/2024	05/03/2024		05/03/2024	234.97
4190067641	Contractual	Paid by Check #46901		04/18/2024	05/03/2024	05/03/2024		05/03/2024	128.06
4190067776	Contractual	Paid by Check #46901		04/18/2024	05/03/2024	05/03/2024		05/03/2024	178.66
4190067992	Contractual	Paid by Check #46901		04/18/2024	05/03/2024	05/03/2024		05/03/2024	867.67
4190595626	Contractual	Paid by Check #46901		04/24/2024	05/03/2024	05/03/2024		05/03/2024	58.72
4190595703	Contractual	Paid by Check #46901		04/24/2024	05/03/2024	05/03/2024		05/03/2024	310.54
4190595743	Contractual	Paid by Check #46901		04/24/2024	05/03/2024	05/03/2024		05/03/2024	112.32
4190595856	Contractual	Paid by Check #46901		04/24/2024	05/03/2024	05/03/2024		05/03/2024	234.97
1904811745	Contractual	Paid by Check #46901		04/25/2024	05/03/2024	05/03/2024		05/03/2024	162.75
4190791748	Contractual	Paid by Check #46901		04/25/2024	05/03/2024	05/03/2024		05/03/2024	128.06
4190791793	Contractual	Paid by Check #46901		04/25/2024	05/03/2024	05/03/2024		05/03/2024	178.66
4190791813	Contractual	Paid by Check #46901		04/25/2024	05/03/2024	05/03/2024		05/03/2024	667.81
		Vendor **333 - Cintas Corporation No. 2** Totals				Invoices	34		$8,504.62
Vendor **30 - Dinuba Chamber of Commerce**									
1694	Earth Day Golf Tournament - Daniel James	Paid by Check #46902		04/16/2024	05/03/2024	05/03/2024		05/03/2024	480.00
1705	Awards Banquet - Daniel James	Paid by Check #46902		04/25/2024	05/03/2024	05/03/2024		05/03/2024	450.00
		Vendor **30 - Dinuba Chamber of Commerce** Totals				Invoices	2		$930.00
Vendor **4 - Dinuba Lumber Company**									
739248	Maintenance	Paid by Check #46903		04/01/2024	05/03/2024	05/03/2024		05/03/2024	23.43
739252	Maintenance	Paid by Check #46903		04/01/2024	05/03/2024	05/03/2024		05/03/2024	11.60
739341	Maintenance	Paid by Check #46903		04/01/2024	05/03/2024	05/03/2024		05/03/2024	111.29
739368	Maintenance	Paid by Check #46903		04/01/2024	05/03/2024	05/03/2024		05/03/2024	15.12
739375	Maintenance	Paid by Check #46903		04/01/2024	05/03/2024	05/03/2024		05/03/2024	8.39
739450	Maintenance	Paid by Check #46903		04/01/2024	05/03/2024	05/03/2024		05/03/2024	3.26
739725	Maintenance	Paid by Check #46903		04/02/2024	05/03/2024	05/03/2024		05/03/2024	41.84
739806	Maintenance	Paid by Check #46903		04/02/2024	05/03/2024	05/03/2024		05/03/2024	21.36

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740234	Maintenance	Paid by Check #46903		04/03/2024	05/03/2024	05/03/2024		05/03/2024	260.39
740235	Maintenance	Paid by Check #46903		04/03/2024	05/03/2024	05/03/2024		05/03/2024	18.25
740315	Maintenance	Paid by Check #46903		04/03/2024	05/03/2024	05/03/2024		05/03/2024	50.77
740422	Maintenance	Paid by Check #46903		04/03/2024	05/03/2024	05/03/2024		05/03/2024	23.71
740594	Maintenance	Paid by Check #46903		04/03/2024	05/03/2024	05/03/2024		05/03/2024	47.53
740686	Maintenance	Paid by Check #46903		04/04/2024	05/03/2024	05/03/2024		05/03/2024	18.25
740737	Maintenance	Paid by Check #46903		04/04/2024	05/03/2024	05/03/2024		05/03/2024	103.83
740742	Maintenance	Paid by Check #46903		04/04/2024	05/03/2024	05/03/2024		05/03/2024	22.04
740762	Maintenance	Paid by Check #46903		04/04/2024	05/03/2024	05/03/2024		05/03/2024	177.85
740836	Maintenance	Paid by Check #46903		04/04/2024	05/03/2024	05/03/2024		05/03/2024	7.22
740955	Maintenance	Paid by Check #46903		04/04/2024	05/03/2024	05/03/2024		05/03/2024	50.43
740975	Maintenance	Paid by Check #46903		04/04/2024	05/03/2024	05/03/2024		05/03/2024	5.26
741119	Maintenance	Paid by Check #46903		04/05/2024	05/03/2024	05/03/2024		05/03/2024	32.21
741173	Maintenance	Paid by Check #46903		04/05/2024	05/03/2024	05/03/2024		05/03/2024	7.80
741179	Maintenance	Paid by Check #46903		04/05/2024	05/03/2024	05/03/2024		05/03/2024	(7.80)
741180	Maintenance	Paid by Check #46903		04/05/2024	05/03/2024	05/03/2024		05/03/2024	7.80
741189	Maintenance	Paid by Check #46903		04/05/2024	05/03/2024	05/03/2024		05/03/2024	27.90
741217	Maintenance	Paid by Check #46903		04/05/2024	05/03/2024	05/03/2024		05/03/2024	123.19
742329	Maintenance	Paid by Check #46903		04/08/2024	05/03/2024	05/03/2024		05/03/2024	14.42
742362	Maintenance	Paid by Check #46903		04/08/2024	05/03/2024	05/03/2024		05/03/2024	18.25
742428	Maintenance	Paid by Check #46903		04/08/2024	05/03/2024	05/03/2024		05/03/2024	165.97
742597	Maintenance	Paid by Check #46903		04/08/2024	05/03/2024	05/03/2024		05/03/2024	32.98
742600	Maintenance	Paid by Check #46903		04/08/2024	05/03/2024	05/03/2024		05/03/2024	(32.98)
742601	Maintenance	Paid by Check #46903		04/08/2024	05/03/2024	05/03/2024		05/03/2024	17.74
742786	Maintenance	Paid by Check #46903		04/09/2024	05/03/2024	05/03/2024		05/03/2024	24.96
742803	Maintenance	Paid by Check #46903		04/09/2024	05/03/2024	05/03/2024		05/03/2024	12.10
742826	Maintenance	Paid by Check #46903		04/09/2024	05/03/2024	05/03/2024		05/03/2024	49.32
742910	Maintenance	Paid by Check #46903		04/09/2024	05/03/2024	05/03/2024		05/03/2024	57.27
742912	Maintenance	Paid by Check #46903		04/09/2024	05/03/2024	05/03/2024		05/03/2024	260.39
742963	Maintenance	Paid by Check #46903		04/09/2024	05/03/2024	05/03/2024		05/03/2024	8.38
742976	Maintenance	Paid by Check #46903		04/09/2024	05/03/2024	05/03/2024		05/03/2024	15.12
743343	Maintenance	Paid by Check #46903		04/10/2024	05/03/2024	05/03/2024		05/03/2024	9.36
743373	Maintenance	Paid by Check #46903		04/10/2024	05/03/2024	05/03/2024		05/03/2024	49.03
743388	Maintenance	Paid by Check #46903		04/10/2024	05/03/2024	05/03/2024		05/03/2024	4.51
743777	Maintenance	Paid by Check #46903		04/11/2024	05/03/2024	05/03/2024		05/03/2024	63.03
743865	Maintenance	Paid by Check #46903		04/11/2024	05/03/2024	05/03/2024		05/03/2024	61.77
744028	Maintenance	Paid by Check #46903		04/11/2024	05/03/2024	05/03/2024		05/03/2024	30.15
744035	Maintenance	Paid by Check #46903		04/11/2024	05/03/2024	05/03/2024		05/03/2024	40.67
744049	Maintenance	Paid by Check #46903		04/11/2024	05/03/2024	05/03/2024		05/03/2024	10.22
744057	Maintenance	Paid by Check #46903		04/11/2024	05/03/2024	05/03/2024		05/03/2024	10.24
744118	Maintenance	Paid by Check #46903		04/11/2024	05/03/2024	05/03/2024		05/03/2024	42.10
744244	Maintenance	Paid by Check #46903		04/12/2024	05/03/2024	05/03/2024		05/03/2024	97.90



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744488	Maintenance	Paid by Check #46903		04/12/2024	05/03/2024	05/03/2024		05/03/2024	25.50
744494	Maintenance	Paid by Check #46903		04/12/2024	05/03/2024	05/03/2024		05/03/2024	16.95
744567	Maintenance	Paid by Check #46903		04/12/2024	05/03/2024	05/03/2024		05/03/2024	122.68
745364	Maintenance	Paid by Check #46903		04/15/2024	05/03/2024	05/03/2024		05/03/2024	5.92
745376	Maintenance	Paid by Check #46903		04/15/2024	05/03/2024	05/03/2024		05/03/2024	14.34
745406	Maintenance	Paid by Check #46903		04/15/2024	05/03/2024	05/03/2024		05/03/2024	48.07
745418	Maintenance	Paid by Check #46903		04/15/2024	05/03/2024	05/03/2024		05/03/2024	12.27
745719	Maintenance	Paid by Check #46903		04/15/2024	05/03/2024	05/03/2024		05/03/2024	20.50
745756	Maintenance	Paid by Check #46903		04/15/2024	05/03/2024	05/03/2024		05/03/2024	24.84
745864	Maintenance	Paid by Check #46903		04/16/2024	05/03/2024	05/03/2024		05/03/2024	9.17
745950	Maintenance	Paid by Check #46903		04/16/2024	05/03/2024	05/03/2024		05/03/2024	15.52
745976	Maintenance	Paid by Check #46903		04/16/2024	05/03/2024	05/03/2024		05/03/2024	1.84
745993	Maintenance	Paid by Check #46903		04/16/2024	05/03/2024	05/03/2024		05/03/2024	45.27
746055	Maintenance	Paid by Check #46903		04/16/2024	05/03/2024	05/03/2024		05/03/2024	69.20
746172	Maintenance	Paid by Check #46903		04/16/2024	05/03/2024	05/03/2024		05/03/2024	48.11
746177	Maintenance	Paid by Check #46903		04/16/2024	05/03/2024	05/03/2024		05/03/2024	65.48
746341	Maintenance	Paid by Check #46903		04/17/2024	05/03/2024	05/03/2024		05/03/2024	9.82
746345	Maintenance	Paid by Check #46903		04/17/2024	05/03/2024	05/03/2024		05/03/2024	6.92
746451	Maintenance	Paid by Check #46903		04/17/2024	05/03/2024	05/03/2024		05/03/2024	21.81
746454	Maintenance	Paid by Check #46903		04/17/2024	05/03/2024	05/03/2024		05/03/2024	5.56
746471	Maintenance	Paid by Check #46903		04/17/2024	05/03/2024	05/03/2024		05/03/2024	4.65
746564	Maintenance	Paid by Check #46903		04/17/2024	05/03/2024	05/03/2024		05/03/2024	17.27
746811	Maintenance	Paid by Check #46903		04/18/2024	05/03/2024	05/03/2024		05/03/2024	30.64
746913	Maintenance	Paid by Check #46903		04/18/2024	05/03/2024	05/03/2024		05/03/2024	24.71
747026	Maintenance	Paid by Check #46903		04/18/2024	05/03/2024	05/03/2024		05/03/2024	73.01
747030	Maintenance	Paid by Check #46903		04/18/2024	05/03/2024	05/03/2024		05/03/2024	10.92
747262	Maintenance	Paid by Check #46903		04/19/2024	05/03/2024	05/03/2024		05/03/2024	367.13
747502	Maintenance	Paid by Check #46903		04/19/2024	05/03/2024	05/03/2024		05/03/2024	37.19
747506	Maintenance	Paid by Check #46903		04/19/2024	05/03/2024	05/03/2024		05/03/2024	61.85
747532	Maintenance	Paid by Check #46903		04/19/2024	05/03/2024	05/03/2024		05/03/2024	17.88
748568	Maintenance	Paid by Check #46903		04/22/2024	05/03/2024	05/03/2024		05/03/2024	6.86
748605	Maintenance	Paid by Check #46903		04/22/2024	05/03/2024	05/03/2024		05/03/2024	48.99
748827	Maintenance	Paid by Check #46903		04/22/2024	05/03/2024	05/03/2024		05/03/2024	183.37
748836	Maintenance	Paid by Check #46903		04/22/2024	05/03/2024	05/03/2024		05/03/2024	65.88
748891	Maintenance	Paid by Check #46903		04/22/2024	05/03/2024	05/03/2024		05/03/2024	13.07
749088	Maintenance	Paid by Check #46903		04/23/2024	05/03/2024	05/03/2024		05/03/2024	97.55
749099	Maintenance	Paid by Check #46903		04/23/2024	05/03/2024	05/03/2024		05/03/2024	84.91
749128	Maintenance	Paid by Check #46903		04/23/2024	05/03/2024	05/03/2024		05/03/2024	3.26
749148	Maintenance	Paid by Check #46903		04/23/2024	05/03/2024	05/03/2024		05/03/2024	14.60
749174	Maintenance	Paid by Check #46903		04/23/2024	05/03/2024	05/03/2024		05/03/2024	12.39
749233	Maintenance	Paid by Check #46903		04/23/2024	05/03/2024	05/03/2024		05/03/2024	10.14
749356	Maintenance	Paid by Check #46903		04/23/2024	05/03/2024	05/03/2024		05/03/2024	(17.88)

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Invoice Number	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Net Amount
749641	Maintenance	Paid by Check #46903		04/24/2024	05/03/2024	05/03/2024		05/03/2024	108.70
749658	Maintenance	Paid by Check #46903		04/24/2024	05/03/2024	05/03/2024		05/03/2024	22.79
749666	Maintenance	Paid by Check #46903		04/24/2024	05/03/2024	05/03/2024		05/03/2024	32.21
749809	Maintenance	Paid by Check #46903		04/24/2024	05/03/2024	05/03/2024		05/03/2024	183.37
749876	Maintenance	Paid by Check #46903		04/24/2024	05/03/2024	05/03/2024		05/03/2024	89.29
749879	Maintenance	Paid by Check #46903		04/24/2024	05/03/2024	05/03/2024		05/03/2024	(3.31)
750045	Maintenance	Paid by Check #46903		04/25/2024	05/03/2024	05/03/2024		05/03/2024	118.27
750069	Maintenance	Paid by Check #46903		04/25/2024	05/03/2024	05/03/2024		05/03/2024	16.96
750261	Maintenance	Paid by Check #46903		04/25/2024	05/03/2024	05/03/2024		05/03/2024	38.63
750489	Maintenance	Paid by Check #46903		04/26/2024	05/03/2024	05/03/2024		05/03/2024	8.38
750497	Maintenance	Paid by Check #46903		04/26/2024	05/03/2024	05/03/2024		05/03/2024	126.91
750620	Maintenance	Paid by Check #46903		04/26/2024	05/03/2024	05/03/2024		05/03/2024	24.29
750663	Maintenance	Paid by Check #46903		04/26/2024	05/03/2024	05/03/2024		05/03/2024	31.03
750807	Maintenance	Paid by Check #46903		04/26/2024	05/03/2024	05/03/2024		05/03/2024	26.92
751804	Maintenance	Paid by Check #46903		04/29/2024	05/03/2024	05/03/2024		05/03/2024	23.97
751825	Maintenance	Paid by Check #46903		04/29/2024	05/03/2024	05/03/2024		05/03/2024	31.20
751828	Maintenance	Paid by Check #46903		04/29/2024	05/03/2024	05/03/2024		05/03/2024	99.90
751834	Maintenance	Paid by Check #46903		04/29/2024	05/03/2024	05/03/2024		05/03/2024	63.40
751848	Maintenance	Paid by Check #46903		04/29/2024	05/03/2024	05/03/2024		05/03/2024	6.48
751881	Maintenance	Paid by Check #46903		04/29/2024	05/03/2024	05/03/2024		05/03/2024	292.94
751906	Maintenance	Paid by Check #46903		04/29/2024	05/03/2024	05/03/2024		05/03/2024	36.89
751908	Maintenance	Paid by Check #46903		04/29/2024	05/03/2024	05/03/2024		05/03/2024	64.70
751950	Maintenance	Paid by Check #46903		04/29/2024	05/03/2024	05/03/2024		05/03/2024	7.95
752264	Maintenance	Paid by Check #46903		04/30/2024	05/03/2024	05/03/2024		05/03/2024	81.71
752275	Maintenance	Paid by Check #46903		04/30/2024	05/03/2024	05/03/2024		05/03/2024	4.38
752367	Maintenance	Paid by Check #46903		04/30/2024	05/03/2024	05/03/2024		05/03/2024	53.46
752430	Maintenance	Paid by Check #46903		04/30/2024	05/03/2024	05/03/2024		05/03/2024	144.47
752658	Maintenance	Paid by Check #46903		04/30/2024	05/03/2024	05/03/2024		05/03/2024	7.40
		Vendor **4 - Dinuba Lumber Company** Totals				Invoices	120		$5,777.27
Vendor **407 - Ed's Custom Collision Center**									
16379	PD - U#28 - Collision Repairs / DA2303361	Paid by Check #46904		04/26/2024	05/03/2024	05/03/2024		05/03/2024	7,438.35
		Vendor **407 - Ed's Custom Collision Center** Totals				Invoices	1		$7,438.35
Vendor **309 - Elbert Distributing**									
24102300	elbert distributing inventory	Paid by Check #46905		04/19/2024	05/03/2024	05/03/2024		05/03/2024	321.31
		Vendor **309 - Elbert Distributing** Totals				Invoices	1		$321.31
Vendor **36 - Ewing Irrigation Products**									
22011986	FY23/24-Parks-Irrigation parts/supplies-operating/maintenance	Paid by Check #46906		04/16/2024	05/03/2024	05/03/2024	04/29/2024	05/03/2024	214.70
		Vendor **36 - Ewing Irrigation Products** Totals				Invoices	1		$214.70
Vendor **2064 - Ferguson Enterprises, LLC**									

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5021184	ferguson viscaya park	Paid by Check #46907		04/15/2024	05/03/2024	05/03/2024		05/03/2024	8,625.47
		Vendor **2064 - Ferguson Enterprises, LLC** Totals				Invoices	1		$8,625.47
Vendor **1150 - Hoffman Security**									
668952	FY23/24-Dinuba Senior Center-Pest control service-May 2024	Paid by Check #46908		04/20/2024	05/03/2024	05/03/2024	04/22/2024	05/03/2024	111.00
		Vendor **1150 - Hoffman Security** Totals				Invoices	1		$111.00
Vendor **115 - Kesting Welding**									
496101	Kesting tractor hitch parts WWTP	Paid by Check #46909		03/25/2024	05/03/2024	05/03/2024		05/03/2024	500.78
		Vendor **115 - Kesting Welding** Totals				Invoices	1		$500.78
Vendor **1747 - KRC Safety Co Inc**									
63549	krc impact recovery PED sign	Paid by Check #46910		04/24/2024	05/03/2024	05/03/2024		05/03/2024	695.38
		Vendor **1747 - KRC Safety Co Inc** Totals				Invoices	1		$695.38
Vendor **449 - Les Schwab Tire Centers of Central California**									
55100336910	les schwab parks G-2	Paid by Check #46911		04/19/2024	05/03/2024	05/03/2024		05/03/2024	167.75
55100337123	les schwab pd-15	Paid by Check #46911		04/22/2024	05/03/2024	05/03/2024		05/03/2024	432.15
		Vendor **449 - Les Schwab Tire Centers of Central California** Totals				Invoices	2		$599.90
Vendor **1723 - Matson Alarm Co, Inc.**									
4603234	Fire & Security Monitoring - 405 E El Monte Way 05/01/24-5/31/24	Paid by Check #46912		05/01/2024	05/03/2024	05/03/2024		05/03/2024	118.00
		Vendor **1723 - Matson Alarm Co, Inc.** Totals				Invoices	1		$118.00
Vendor **1181 - McCormick, Kabot & Lew**									
15060	General Matters February 2024	Paid by Check #46913		02/25/2024	05/03/2024	05/03/2024		05/03/2024	1,808.20
15078	RETAINER FEBRUARY 2024	Paid by Check #46913		02/25/2024	05/03/2024	05/03/2024		05/03/2024	3,300.00
		Vendor **1181 - McCormick, Kabot & Lew** Totals				Invoices	2		$5,108.20
Vendor **22 - Moore Twining Associates Inc.**									
4139232	moore in-house	Paid by Check #46914		04/24/2024	05/03/2024	05/03/2024		05/03/2024	102.00
4139233	moore industrial	Paid by Check #46914		04/24/2024	05/03/2024	05/03/2024		05/03/2024	88.00
4139299	moore industrial	Paid by Check #46914		04/24/2024	05/03/2024	05/03/2024		05/03/2024	88.00
		Vendor **22 - Moore Twining Associates Inc.** Totals				Invoices	3		$278.00
Vendor **749 - MuniServices**									
INV06-018657	SUTA CA - Q4, 2023	Paid by Check #46915		04/12/2024	05/03/2024	05/03/2024		05/03/2024	166.44
		Vendor **749 - MuniServices** Totals				Invoices	1		$166.44
Vendor **142 - Office Depot BSD**									
363352012001	FY23/24-Comm.Srvc.-Office supplies	Paid by Check #46916		04/15/2024	05/03/2024	05/03/2024	04/29/2024	05/03/2024	403.62
363352512001	FY23/24-Comm.Srvc.-Office supplies	Paid by Check #46916		04/15/2024	05/03/2024	05/03/2024	04/29/2024	05/03/2024	9.30
		Vendor **142 - Office Depot BSD** Totals				Invoices	2		$412.92
Vendor **1773 - Pace Supply Corp.**									
199343180-1	pace supply LW/Ford	Paid by Check #46917		04/24/2024	05/03/2024	05/03/2024		05/03/2024	3,196.93
199436476	pace supply repair clamp romac	Paid by Check #46917		04/24/2024	05/03/2024	05/03/2024		05/03/2024	1,098.04
S285543	pace service charges	Paid by Check #46917		04/25/2024	05/03/2024	05/03/2024		05/03/2024	5.65



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		Vendor **1773 - Pace Supply Corp.** Totals				Invoices 3			$4,300.62
Vendor **76 - Pacific Gas & Electric**									
4323390246904/24	L & L CITRUS HEIGHTS VENTURA AND O 03/16/24-04/16/24	Paid by Check #46919		04/16/2024	05/03/2024	05/03/2024		05/03/2024	82.57
8543598174204/24	L & L 03/16/24-04/16/24	Paid by Check #46920		04/16/2024	05/03/2024	05/03/2024		05/03/2024	287.27
9018373735304/24	L & L DUNMORE HOMES VISCAYA 1 AT SAGINA 03/16/24-04/16/24	Paid by Check #46921		04/16/2024	05/03/2024	05/03/2024		05/03/2024	1,218.46
9196176758804/24	L & L SIERRA WAY AND BUENA VISTA AVE 03/16/24-04/16/24	Paid by Check #46922		04/16/2024	05/03/2024	05/03/2024		05/03/2024	129.00
3166578419004/24	3007 W KAMM AVE 03/19/24-04/17/24	Paid by Check #46918		04/18/2024	05/03/2024	05/03/2024		05/03/2024	27.32
		Vendor **76 - Pacific Gas & Electric** Totals				Invoices 5			$1,744.62
Vendor **688 - Rogelio Ramirez**									
April 2024	Anthem Reimb 4/01/2024-4/30/2024	Paid by Check #46923		04/29/2024	05/03/2024	05/03/2024		05/03/2024	359.59
		Vendor **688 - Rogelio Ramirez** Totals				Invoices 1			$359.59
Vendor **1099 - Ramirez Mobile Car Wash Inc.**									
006	PD - Unit #6 Restoration/Repairs Services	Paid by Check #46924		04/19/2024	05/03/2024	05/03/2024		05/03/2024	895.00
024	PD - Unit #24 Restoration/Repairs Services	Paid by Check #46924		04/22/2024	05/03/2024	05/03/2024		05/03/2024	595.00
		Vendor **1099 - Ramirez Mobile Car Wash Inc.** Totals				Invoices 2			$1,490.00
Vendor **1677 - Rodeo Wild West**									
179640	FY23/24-Parks-Uniform allowance -boots-Jaime Barajas	Paid by Check #46925		04/29/2024	05/03/2024	05/03/2024	04/29/2024	05/03/2024	172.51
		Vendor **1677 - Rodeo Wild West** Totals				Invoices 1			$172.51
Vendor **361 - SJVAPCD**									
S175752	PD - FY23/24 Annual Air Toxic Assessment (State & District)	Paid by Check #46926		04/17/2024	05/03/2024	05/03/2024		05/03/2024	160.00
		Vendor **361 - SJVAPCD** Totals				Invoices 1			$160.00
Vendor **431 - Sparkletts**									
5080520 042524	PD - Water Cooler Service	Paid by Check #46927		04/12/2024	05/03/2024	05/03/2024		05/03/2024	159.32
		Vendor **431 - Sparkletts** Totals				Invoices 1			$159.32
Vendor **1081 - Statewide Traffic Safety and Signs Inc.**									
04011713	statewide arrow board	Paid by Check #46928		02/29/2024	05/03/2024	05/03/2024		05/03/2024	450.00
04011809	statewide City of Dinuba Yard	Paid by Check #46928		04/19/2024	05/03/2024	05/03/2024		05/03/2024	450.00
		Vendor **1081 - Statewide Traffic Safety and Signs Inc.** Totals				Invoices 2			$900.00
Vendor **1447 - Monte Sylvester**									
May 2024	Anthem Reimb 5/01/2024-5/31/2024	Paid by Check #46929		04/30/2024	05/03/2024	05/03/2024		05/03/2024	399.90
		Vendor **1447 - Monte Sylvester** Totals				Invoices 1			$399.90
Vendor **1953 - Ed Todd**									
April 2024	Anthem Reimb 4/01/2024-4/30/2024	Paid by Check #46930		04/29/2024	05/03/2024	05/03/2024		05/03/2024	1,018.83

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Invoice Number	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Net Amount
			Vendor **1953 - Ed Todd** Totals			Invoices 1			$1,018.83
Vendor **1633 - Toyota Industries Commercial Finance, Inc.**									
4004114389	toyota lease	Paid by Check #46931		04/15/2024	05/03/2024	05/03/2024		05/03/2024	950.73
			Vendor **1633 - Toyota Industries Commercial Finance, Inc.** Totals			Invoices 1			$950.73
Vendor **273 - US Bank**									
527837074	Copier Lease 04/20/2024 - 05/20/2024	Paid by Check #46932		04/26/2024	05/03/2024	05/03/2024		05/03/2024	2,515.31
			Vendor **273 - US Bank** Totals			Invoices 1			$2,515.31
Vendor **354 - Verizon Wireless**									
9961663706	verizon admin	Paid by Check #46933		04/14/2024	05/03/2024	05/03/2024		05/03/2024	216.36
9961663707	FY23/24-Multiple divisions - cell phone service fees-April 2024	Paid by Check #46934		04/14/2024	05/03/2024	05/03/2024	04/26/2024	05/03/2024	1,071.81
9961663709	Administration 03/15/24-04/14/24	Paid by Check #46936		04/14/2024	05/03/2024	05/03/2024		05/03/2024	180.73
9961663710	CM & Council 03/15/24-04/14/24	Paid by Check #46935		04/14/2024	05/03/2024	05/03/2024		05/03/2024	286.60
			Vendor **354 - Verizon Wireless** Totals			Invoices 4			$1,755.50
Vendor **820 - Vulcan Materials Company**									
73970032	Vulcan Agg & Asphalt	Paid by Check #46937		04/15/2024	05/03/2024	05/03/2024		05/03/2024	349.46
			Vendor **820 - Vulcan Materials Company** Totals			Invoices 1			$349.46
Vendor **2062 - W & E Electric**									
2404073	w & e Millard solar lights	Paid by Check #46938		04/19/2024	05/03/2024	05/03/2024		05/03/2024	400.00
			Vendor **2062 - W & E Electric** Totals			Invoices 1			$400.00
Vendor **962 - Willdan Financial Services**									
00338908	willdan Building plan checks	Paid by Check #46939		04/19/2024	05/03/2024	05/03/2024		05/03/2024	2,658.00
			Vendor **962 - Willdan Financial Services** Totals			Invoices 1			$2,658.00
Vendor **1313 - Yepez Plumbing**									
09380	Yepez replaced faucet	Paid by Check #46940		04/10/2024	05/03/2024	05/03/2024		05/03/2024	662.91
09385	Yepez install new faucet	Paid by Check #46940		04/16/2024	05/03/2024	05/03/2024		05/03/2024	605.31
09280	yepez run main water	Paid by Check #46940		04/24/2024	05/03/2024	05/03/2024		05/03/2024	1,200.00
			Vendor **1313 - Yepez Plumbing** Totals			Invoices 3			$2,468.22
Vendor **Kathy Gregory**									
TNR2024-3	Feral Cat Trap & Release Program Voucher - Reimbursement	Paid by Check #46941		04/29/2024	05/03/2024	05/03/2024		05/03/2024	50.00
			Vendor **Kathy Gregory** Totals			Invoices 1			$50.00
Vendor **Eva Hurtado**									
TNR2024-4	Feral Cat Trap & Release Program Voucher - Reimbursement	Paid by Check #46942		04/29/2024	05/03/2024	05/03/2024		05/03/2024	50.00
			Vendor **Eva Hurtado** Totals			Invoices 1			$50.00
			Grand Totals			Invoices 220			$229,849.82

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Invoice Number	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Net Amount
Vendor **367 - A-1 Auto Electric**									
138925	A-1 Electric Bus- 3	Paid by Check #46944		04/30/2024	05/10/2024	05/10/2024		05/10/2024	1,642.25
			Vendor **367 - A-1 Auto Electric** Totals			Invoices	1		$1,642.25
Vendor **1143 - AAA Quality Services, Inc.**									
00347280	FY23/24-Parks-Portable restroom srvc.-Centennial-Unit 1-5/5-6/1	Paid by Check #46945		05/04/2024	05/10/2024	05/10/2024	05/06/2024	05/10/2024	196.36
00347281	FY23/24-Parks-Portable Restroom Rental/Srvc.-Nebraska-5/5-6/1	Paid by Check #46945		05/04/2024	05/10/2024	05/10/2024	05/06/2024	05/10/2024	280.13
00347295	FY23/24-Parks-Portable Restroom srvc.-Centennial-unit 2-5/5-6/1	Paid by Check #46945		05/04/2024	05/10/2024	05/10/2024	05/06/2024	05/10/2024	273.14
			Vendor **1143 - AAA Quality Services, Inc.** Totals			Invoices	3		$749.63
Vendor **263 - Advantek Benefit Administrators**									
5/03/24 Funding	Miscellaneous	Paid by Check #46946		05/03/2024	05/10/2024	05/10/2024		05/10/2024	50,851.43
2405 0011	May 2024	Paid by Check #46946		05/06/2024	05/10/2024	05/10/2024		05/10/2024	78,069.87
			Vendor **263 - Advantek Benefit Administrators** Totals			Invoices	2		$128,921.30
Vendor **1895 - Allbritten The Barefoot Plumber**									
173455910	HVAC diagnostic & Capacitator upgrade	Paid by Check #46947		04/30/2024	05/10/2024	05/10/2024		05/10/2024	458.00
			Vendor **1895 - Allbritten The Barefoot Plumber** Totals			Invoices	1		$458.00
Vendor **1058 - Alta District Historical Society, Inc.**									
101	FY23/24-2024-Special Events-BBQ Fest 2024 rentals	Paid by Check #46948		05/07/2024	05/10/2024	05/10/2024	05/07/2024	05/10/2024	525.00
2024 Clock	Antique Clock Restoration 2024	Paid by Check #47042		05/10/2024	05/10/2024	05/10/2024		05/10/2024	12,700.00
			Vendor **1058 - Alta District Historical Society, Inc.** Totals			Invoices	2		$13,225.00
Vendor **1945 - Luis Amezcua**									
5300	luis amuezca discing open ground	Paid by Check #46949		05/01/2024	05/10/2024	05/10/2024		05/10/2024	450.00
5301	luis tractor leveling and compacting	Paid by Check #46949		05/01/2024	05/10/2024	05/10/2024		05/10/2024	750.00
			Vendor **1945 - Luis Amezcua** Totals			Invoices	2		$1,200.00
Vendor **1513 - Barnes Welding**									
0091653221	barnes supplies	Paid by Check #46950		04/30/2024	05/10/2024	05/10/2024		05/10/2024	27.16
			Vendor **1513 - Barnes Welding** Totals			Invoices	1		$27.16
Vendor **2071 - Blue Cross of California**									
24-482	Overpayment Run #24-482 Rec #2024-00058827	Paid by Check #46951		05/06/2024	05/10/2024	05/10/2024		05/10/2024	1,144.42
			Vendor **2071 - Blue Cross of California** Totals			Invoices	1		$1,144.42
Vendor **1826 - Bouncing Off the Walls, INC**									
22-076	FY23/24-Special Events-SNL Event-5/31/24-Bounce house rental	Paid by Check #46952		04/22/2024	05/10/2024	05/10/2024	05/01/2024	05/10/2024	225.00
22-077	FY23/24-Special Events-SNL Event-6/14/24-Bounce house rental	Paid by Check #46953		04/22/2024	05/10/2024	05/10/2024	05/01/2024	05/10/2024	240.00

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22-078	FY23/24-Special Events-SNL Event-6/21/24-Bounce house rental	Paid by Check #46954		04/22/2024	05/10/2024	05/10/2024	05/01/2024	05/10/2024	195.00
22-079	FY23/24-Special Events-SNL Event-6/28/24-Bounce House rental	Paid by Check #46955		04/22/2024	05/10/2024	05/10/2024	05/01/2024	05/10/2024	240.00
22-080	FY-Special events-SNL Event-7/12/24-Bouhce house rental	Paid by Check #46956		04/22/2024	05/10/2024	05/10/2024	05/01/2024	05/10/2024	195.00
		Vendor **1826 - Bouncing Off the Walls, INC** Totals				Invoices	5		$1,095.00
Vendor **822 - Boundtree Medical LLC**									
85321215	Supplies	Paid by Check #46957		04/22/2024	05/10/2024	05/10/2024		05/10/2024	566.00
85329352	Supplies	Paid by Check #46957		04/29/2024	05/10/2024	05/10/2024		05/10/2024	1,361.70
85329353	Supplies	Paid by Check #46957		04/29/2024	05/10/2024	05/10/2024		05/10/2024	857.77
85334733	Supplies	Paid by Check #46957		05/02/2024	05/10/2024	05/10/2024		05/10/2024	1,246.26
		Vendor **822 - Boundtree Medical LLC** Totals				Invoices	4		$4,031.73
Vendor **116 - BSK Analytical Laboratories**									
AH10742	bsk Bacti Report	Paid by Check #46958		05/03/2024	05/10/2024	05/10/2024		05/10/2024	152.00
		Vendor **116 - BSK Analytical Laboratories** Totals				Invoices	1		$152.00
Vendor **1932 - Cal Apparel, Inc.**									
10651	Samples	Paid by Check #46959		03/13/2024	05/10/2024	05/10/2024		05/10/2024	165.77
		Vendor **1932 - Cal Apparel, Inc.** Totals				Invoices	1		$165.77
Vendor **563 - John Carrillo**									
May 2024	Anthem Reimb 5/01/2024-5/31/2024	Paid by Check #46960		05/07/2024	05/10/2024	05/10/2024		05/10/2024	298.80
		Vendor **563 - John Carrillo** Totals				Invoices	1		$298.80
Vendor **305 - Cartozian Air Conditioning and Heating Inc.**									
19742	FY23/24-A/C unit repair/service - KC VIsta Park concession	Paid by Check #46961		04/17/2024	05/10/2024	05/10/2024	05/06/2024	05/10/2024	2,006.84
19806	FY23/24-Heat pump/air handler heating unit-CPR facility	Paid by Check #46961		04/22/2024	05/10/2024	05/10/2024	04/29/2024	05/10/2024	8,749.75
19799	PD - Cooling Maintenance - B/P#6589 / May 2024	Paid by Check #46961		05/01/2024	05/10/2024	05/10/2024		05/10/2024	875.00
19800	PD - HVAC Repairs/Maintenance	Paid by Check #46961		05/01/2024	05/10/2024	05/10/2024		05/10/2024	830.25
		Vendor **305 - Cartozian Air Conditioning and Heating Inc.** Totals				Invoices	4		$12,461.84
Vendor **725 - CDW Government**									
QW27486	Barracuda Email Protection Renewal 3 year service	Paid by Check #46962		04/23/2024	05/10/2024	05/10/2024		05/10/2024	10,980.00
		Vendor **725 - CDW Government** Totals				Invoices	1		$10,980.00
Vendor **1620 - Central Valley Forensic Nursing Specialists**									
1677	PD - Lab Exam Service / DF2401005	Paid by Check #46963		04/30/2024	05/10/2024	05/10/2024		05/10/2024	1,200.00
		Vendor **1620 - Central Valley Forensic Nursing Specialists** Totals				Invoices	1		$1,200.00
Vendor **8 - City of Dinuba**									

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Invoice Number	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Net Amount
PettyCash 5/2024	Replenish Petty Cash Fund-shortage	Paid by Check #46964		05/06/2024	05/10/2024	05/10/2024		05/10/2024	45.00
			Vendor **8 - City of Dinuba** Totals			Invoices	1		$45.00
Vendor **239 - City of Fresno**									
3209	Plan Exam 1C - Bear	Paid by Check #46965		04/25/2024	05/10/2024	05/10/2024		05/10/2024	225.00
			Vendor **239 - City of Fresno** Totals			Invoices	1		$225.00
Vendor **127 - City of Visalia**									
AR101546	PD - Animal Shelter Services / May 2024	Paid by Check #46966		05/01/2024	05/10/2024	05/10/2024		05/10/2024	16,900.00
			Vendor **127 - City of Visalia** Totals			Invoices	1		$16,900.00
Vendor **2075 - CityGreen Consulting, LLC**									
RFP-24-25-1	City green Development of RFP Package	Paid by Check #46967		05/05/2024	05/10/2024	05/10/2024		05/10/2024	7,060.00
			Vendor **2075 - CityGreen Consulting, LLC** Totals			Invoices	1		$7,060.00
Vendor **170 - Comcast**									
0002177 04/27/24	1390 E ELIZABETH WAY 05/01/24 -05/31/24	Paid by Check #46968		04/27/2024	05/10/2024	05/10/2024		05/10/2024	97.94
0181138 04/27/24	180 W MERCED ST 05/02/24-06/01/24	Paid by Check #46969		04/27/2024	05/10/2024	05/10/2024		05/10/2024	914.37
			Vendor **170 - Comcast** Totals			Invoices	2		$1,012.31
Vendor **1576 - Creative Asphalt, Inc.**									
167	creative asphalt 780 W El Monte	Paid by Check #46970		04/26/2024	05/10/2024	05/10/2024		05/10/2024	2,975.00
168	creative asphalt 1125 Umbrella Ave	Paid by Check #46970		04/26/2024	05/10/2024	05/10/2024		05/10/2024	1,850.00
169	creative asphalt 482 Lois Lane	Paid by Check #46970		04/26/2024	05/10/2024	05/10/2024		05/10/2024	3,375.00
			Vendor **1576 - Creative Asphalt, Inc.** Totals			Invoices	3		$8,200.00
Vendor **1035 - De Lage Landen Public Finance**									
82467271	April/May 2024	Paid by EFT #2937		04/20/2024	05/10/2024	05/10/2024		05/10/2024	389.92
			Vendor **1035 - De Lage Landen Public Finance** Totals			Invoices	1		$389.92
Vendor **720 - Dell Marketing L.P.**									
10732212818	7 PC replacements	Paid by Check #46971		02/20/2024	05/10/2024	05/10/2024		05/10/2024	12,593.76
			Vendor **720 - Dell Marketing L.P.** Totals			Invoices	1		$12,593.76
Vendor **341 - Dinuba Tires LLC**									
074273	FY23/24-Parks-Vehicle maint.-Flat tire repair-P-90	Paid by Check #46972		05/06/2024	05/10/2024	05/10/2024	05/07/2024	05/10/2024	20.00
			Vendor **341 - Dinuba Tires LLC** Totals			Invoices	1		$20.00
Vendor **1851 - Landes L Dung**									
SNL2024-01	FY23/24-Special Events - SNL entertainment 5/31/24	Paid by Check #46973		04/04/2024	05/10/2024	05/10/2024	05/02/2024	05/10/2024	850.00
			Vendor **1851 - Landes L Dung** Totals			Invoices	1		$850.00
Vendor **1506 - Enterprise FM Trust**									
FBN5022591	PD - 3 Malibus, 7 Durangos, 5 Chargers	Paid by Check #46974		05/03/2024	05/10/2024	05/10/2024		05/10/2024	14,382.88



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FBN5034117	FY23/24-Parks/L&L-Dept. Leased Vehicles	Paid by Check #46974		05/03/2024	05/10/2024	05/10/2024	05/06/2024	05/10/2024	1,599.92
			Vendor **1506 - Enterprise FM Trust** Totals			Invoices	2		$15,982.80
Vendor **280 - Entersect**									
424EP31191	PD - User Agreement	Paid by Check #46975		04/30/2024	05/10/2024	05/10/2024		05/10/2024	100.00
			Vendor **280 - Entersect** Totals			Invoices	1		$100.00
Vendor **16 - Ernest Packaging Solutions**									
90943268	FY23/24-Parks-Maintenance/cleaning supplies	Paid by Check #46976		05/01/2024	05/10/2024	05/10/2024	05/06/2024	05/10/2024	663.90
			Vendor **16 - Ernest Packaging Solutions** Totals			Invoices	1		$663.90
Vendor **2074 - Raul Garza**									
SNL2024-01	FY23/24-Special Events-SNL entertainment-7/12/24	Paid by Check #46977		05/02/2024	05/10/2024	05/10/2024	05/03/2024	05/10/2024	700.00
			Vendor **2074 - Raul Garza** Totals			Invoices	1		$700.00
Vendor **18 - The Gas Company**									
0990155800805/24	405 E El Monte Way 04/02/24-05/01/24	Paid by Check #46978		05/03/2024	05/10/2024	05/10/2024		05/10/2024	160.28
			Vendor **18 - The Gas Company** Totals			Invoices	1		$160.28
Vendor **2076 - Edward Guzman**									
SNL2024-03	FY23/24-SNL Entertainment-6/28/24	Paid by Check #46979		04/17/2024	05/10/2024	05/10/2024	05/02/2024	05/10/2024	800.00
			Vendor **2076 - Edward Guzman** Totals			Invoices	1		$800.00
Vendor **139 - Henry Schein Inc.**									
85233451	Supplies	Paid by Check #46980		05/02/2024	05/10/2024	05/10/2024		05/10/2024	618.02
85235765	Supplies	Paid by Check #46980		05/03/2024	05/10/2024	05/10/2024		05/10/2024	1,229.11
			Vendor **139 - Henry Schein Inc.** Totals			Invoices	2		$1,847.13
Vendor **174 - Howard's Pest Control**									
122371	FY23/24-Parks-Pest control service-KC Park-May 2024	Paid by Check #46981		05/01/2024	05/10/2024	05/10/2024	05/06/2024	05/10/2024	46.00
122372	Howards monthly service	Paid by Check #46981		05/01/2024	05/10/2024	05/10/2024		05/10/2024	135.00
122417	Howards monthly service	Paid by Check #46981		05/03/2024	05/10/2024	05/10/2024		05/10/2024	55.00
122421	FY23/24-Sportsplex- Pest control service - May 2024	Paid by Check #46981		05/03/2024	05/10/2024	05/10/2024	05/06/2024	05/10/2024	117.00
122433	FY23/24-Parks-Pest control services-Vuich Park-May 2024	Paid by Check #46981		05/03/2024	05/10/2024	05/10/2024	05/06/2024	05/10/2024	75.00
			Vendor **174 - Howard's Pest Control** Totals			Invoices	5		$428.00
Vendor **974 - InfoSend, Inc.**									
261208	UTILITY PRINT AND POSTAGE	Paid by Check #46982		04/30/2024	05/10/2024	05/10/2024		05/10/2024	352.07
			Vendor **974 - InfoSend, Inc.** Totals			Invoices	1		$352.07
Vendor **1134 - iWorQ Systems, Inc.**									
203346	IworQ June 2024-May 2025	Paid by Check #46983		05/01/2024	05/10/2024	05/10/2024		05/10/2024	4,250.00
			Vendor **1134 - iWorQ Systems, Inc.** Totals			Invoices	1		$4,250.00
Vendor **253 - Jam Services Inc.**									

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178984	jam services	Paid by Check #46984		05/02/2024	05/10/2024	05/10/2024		05/10/2024	651.00
		Vendor **253 - Jam Services Inc.** Totals				Invoices	1		$651.00
Vendor **6 - Jim Manning Dodge Inc.**									
CHCS147536	jim manning T-41	Paid by Check #46985		04/26/2024	05/10/2024	05/10/2024		05/10/2024	944.30
		Vendor **6 - Jim Manning Dodge Inc.** Totals				Invoices	1		$944.30
Vendor **318 - Kingsburg Veterinary Clinic**									
682913	PD - Vet Fees	Paid by Check #46986		04/30/2024	05/10/2024	05/10/2024		05/10/2024	71.00
		Vendor **318 - Kingsburg Veterinary Clinic** Totals				Invoices	1		$71.00
Vendor **1747 - KRC Safety Co Inc**									
63650	krc asphalt	Paid by Check #46987		04/29/2024	05/10/2024	05/10/2024		05/10/2024	4,117.34
		Vendor **1747 - KRC Safety Co Inc** Totals				Invoices	1		$4,117.34
Vendor **1247 - Linda Launer**									
ICSC Las Vegas24	ICSC Las Vegas 05/18/24	Paid by Check #46988		05/08/2024	05/10/2024	05/10/2024		05/10/2024	222.00
		Vendor **1247 - Linda Launer** Totals				Invoices	1		$222.00
Vendor **1324 - Lawrence Tractor Co., Inc.**									
668831	FY23/24-Parks-Equipment parts/maintenance- 1995 John Deere	Paid by Check #46989		05/02/2024	05/10/2024	05/10/2024	05/06/2024	05/10/2024	249.69
		Vendor **1324 - Lawrence Tractor Co., Inc.** Totals				Invoices	1		$249.69
Vendor **449 - Les Schwab Tire Centers of Central California**									
55100334523	les schwab bus-7	Paid by Check #46990		03/19/2024	05/10/2024	05/10/2024		05/10/2024	588.26
55100336594	les schwab bus-10	Paid by Check #46990		04/15/2024	05/10/2024	05/10/2024		05/10/2024	1,176.52
55100336839	les schwab bus 3	Paid by Check #46990		04/18/2024	05/10/2024	05/10/2024		05/10/2024	586.96
55100336907	les schwab bus 12	Paid by Check #46990		04/19/2024	05/10/2024	05/10/2024		05/10/2024	579.60
55100337800	les schwab PD07	Paid by Check #46990		04/30/2024	05/10/2024	05/10/2024		05/10/2024	1,384.65
		Vendor **449 - Les Schwab Tire Centers of Central California** Totals				Invoices	5		$4,315.99
Vendor **324 - Los Angeles County Auditor Controller Shared Svcs.**									
24ME0089	PD - GSR Kits Analyzed / DF2303775	Paid by Check #46991		04/26/2024	05/10/2024	05/10/2024		05/10/2024	1,031.00
		Vendor **324 - Los Angeles County Auditor Controller Shared Svcs.** Totals				Invoices	1		$1,031.00
Vendor **1797 - David Mendoza**									
April 2024	Anthem Reimb 4/01/2024-4/30/2024	Paid by Check #46992		05/07/2024	05/10/2024	05/10/2024		05/10/2024	303.52
		Vendor **1797 - David Mendoza** Totals				Invoices	1		$303.52
Vendor **1931 - MissionSquare Plan Services**									
2024-00000434	30 - 457 - Employee MissionSquare $*	Paid by EFT #2938		05/09/2024	05/09/2024	05/09/2024		05/09/2024	2,966.91
		Vendor **1931 - MissionSquare Plan Services** Totals				Invoices	1		$2,966.91
Vendor **22 - Moore Twining Associates Inc.**									
4139536	moore industrial	Paid by Check #46993		04/30/2024	05/10/2024	05/10/2024		05/10/2024	88.00
4139538	moore well annual sampling	Paid by Check #46993		04/30/2024	05/10/2024	05/10/2024		05/10/2024	1,652.00
4139543	moore in-house	Paid by Check #46993		05/01/2024	05/10/2024	05/10/2024		05/10/2024	187.00
4139604	moore industrial	Paid by Check #46993		05/01/2024	05/10/2024	05/10/2024		05/10/2024	88.00

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4139664	moore biosolids	Paid by Check #46993		05/02/2024	05/10/2024	05/10/2024		05/10/2024	1,100.00
		Vendor **22 - Moore Twining Associates Inc.** Totals				Invoices	5		$3,115.00
Vendor **59 - Motorola Credit Corporation**									
1187121897PD	PD - (5) APX 4000 All Band Portable Radios	Paid by Check #47041		05/07/2024	05/10/2024	05/10/2024		05/10/2024	17,691.57
		Vendor **59 - Motorola Credit Corporation** Totals				Invoices	1		$17,691.57
Vendor **1570 - Mountain Valley Environmental Services, Inc.**									
5181	moutain valley june 2024-city of dinuba cheif plant	Paid by Check #46994		05/01/2024	05/10/2024	05/10/2024		05/10/2024	4,871.70
		Vendor **1570 - Mountain Valley Environmental Services, Inc.** Totals				Invoices	1		$4,871.70
Vendor **749 - MuniServices**									
INV06-018748	STARS CA -Q4, 2023	Paid by Check #46995		05/06/2024	05/10/2024	05/10/2024		05/10/2024	450.00
		Vendor **749 - MuniServices** Totals				Invoices	1		$450.00
Vendor **884 - Napa Auto Parts**									
93442	Vehicles	Paid by Check #46996		04/01/2024	05/10/2024	05/10/2024		05/10/2024	172.12
93536	Vehicles	Paid by Check #46996		04/02/2024	05/10/2024	05/10/2024		05/10/2024	185.52
93763	Vehicles	Paid by Check #46996		04/05/2024	05/10/2024	05/10/2024		05/10/2024	9.79
93770	Vehicles	Paid by Check #46996		04/05/2024	05/10/2024	05/10/2024		05/10/2024	101.24
93771	Vehicles	Paid by Check #46996		04/05/2024	05/10/2024	05/10/2024		05/10/2024	46.30
93795	Vehicles	Paid by Check #46996		04/05/2024	05/10/2024	05/10/2024		05/10/2024	73.53
93796	Vehicles	Paid by Check #46996		04/05/2024	05/10/2024	05/10/2024		05/10/2024	56.33
93873	Vehicles	Paid by Check #46996		04/08/2024	05/10/2024	05/10/2024		05/10/2024	50.89
93881	Vehicles	Paid by Check #46996		04/08/2024	05/10/2024	05/10/2024		05/10/2024	275.12
93893	Vehicles	Paid by Check #46996		04/09/2024	05/10/2024	05/10/2024		05/10/2024	43.99
93894	Vehicles	Paid by Check #46996		04/09/2024	05/10/2024	05/10/2024		05/10/2024	39.21
93923	Vehicles	Paid by Check #46996		04/09/2024	05/10/2024	05/10/2024		05/10/2024	18.38
93967	Vehicles	Paid by Check #46996		04/09/2024	05/10/2024	05/10/2024		05/10/2024	173.59
94021	Vehicles	Paid by Check #46996		04/10/2024	05/10/2024	05/10/2024		05/10/2024	75.07
94068	Vehicles	Paid by Check #46996		04/11/2024	05/10/2024	05/10/2024		05/10/2024	91.03
94118	Vehicles	Paid by Check #46996		04/11/2024	05/10/2024	05/10/2024		05/10/2024	(124.78)
94235	Vehicles	Paid by Check #46996		04/15/2024	05/10/2024	05/10/2024		05/10/2024	4.86
94239	Vehicles	Paid by Check #46996		04/15/2024	05/10/2024	05/10/2024		05/10/2024	1.89
94287	Vehicles	Paid by Check #46996		04/16/2024	05/10/2024	05/10/2024		05/10/2024	307.80
94334	Vehicles	Paid by Check #46996		04/17/2024	05/10/2024	05/10/2024		05/10/2024	327.28
93995	Vehicles	Paid by Check #46996		04/19/2024	05/10/2024	05/10/2024		05/10/2024	190.07
94462	Vehicles	Paid by Check #46996		04/19/2024	05/10/2024	05/10/2024		05/10/2024	274.70
94471	Vehicles	Paid by Check #46996		04/19/2024	05/10/2024	05/10/2024		05/10/2024	214.29
94536	Vehicles	Paid by Check #46996		04/22/2024	05/10/2024	05/10/2024		05/10/2024	75.88
94539	Vehicles	Paid by Check #46996		04/22/2024	05/10/2024	05/10/2024		05/10/2024	319.89
94550	Vehicles	Paid by Check #46996		04/22/2024	05/10/2024	05/10/2024		05/10/2024	(274.70)
94554	Vehicles	Paid by Check #46996		04/22/2024	05/10/2024	05/10/2024		05/10/2024	(214.29)
94595	Vehicles	Paid by Check #46996		04/22/2024	05/10/2024	05/10/2024		05/10/2024	24.21



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94596	Vehicles	Paid by Check #46996		04/22/2024	05/10/2024	05/10/2024		05/10/2024	34.94
94614	Vehicles	Paid by Check #46996		04/23/2024	05/10/2024	05/10/2024		05/10/2024	106.10
94690	Vehicles	Paid by Check #46996		04/23/2024	05/10/2024	05/10/2024		05/10/2024	57.70
94794	Vehicles	Paid by Check #46996		04/25/2024	05/10/2024	05/10/2024		05/10/2024	128.72
94802	Vehicles	Paid by Check #46996		04/25/2024	05/10/2024	05/10/2024		05/10/2024	19.19
94808	Vehicles	Paid by Check #46996		04/25/2024	05/10/2024	05/10/2024		05/10/2024	46.49
		Vendor **884 - Napa Auto Parts** Totals				Invoices	34		$2,932.35
Vendor **1832 - Nichols Consulting**									
2024-9854250-01	SB 90/State Mandated Cost Consulting ending June 30, 2024	Paid by Check #46997		05/01/2024	05/10/2024	05/10/2024		05/10/2024	2,500.00
		Vendor **1832 - Nichols Consulting** Totals				Invoices	1		$2,500.00
Vendor **392 - O'Reilly Auto Parts**									
3641-186795	Vehicles	Paid by Check #46998		03/29/2024	05/10/2024	05/10/2024		05/10/2024	390.01
3641-186796	Vehicles	Paid by Check #46998		03/29/2024	05/10/2024	05/10/2024		05/10/2024	79.55
3641-187593	Vehicles	Paid by Check #46998		04/02/2024	05/10/2024	05/10/2024		05/10/2024	86.76
3641-188184	Vehicles	Paid by Check #46998		04/05/2024	05/10/2024	05/10/2024		05/10/2024	68.57
3641-188758	Vehicles	Paid by Check #46998		04/08/2024	05/10/2024	05/10/2024		05/10/2024	73.67
3641-187831	Vehicles	Paid by Check #46998		04/09/2024	05/10/2024	05/10/2024		05/10/2024	263.76
3641-188872	Vehicles	Paid by Check #46998		04/09/2024	05/10/2024	05/10/2024		05/10/2024	10.90
3641-188989	Vehicles	Paid by Check #46998		04/09/2024	05/10/2024	05/10/2024		05/10/2024	33.95
3641-189095	Vehicles	Paid by Check #46998		04/10/2024	05/10/2024	05/10/2024		05/10/2024	235.51
3641-189117	Vehicles	Paid by Check #46998		04/10/2024	05/10/2024	05/10/2024		05/10/2024	89.90
3641-189160	Vehicles	Paid by Check #46998		04/10/2024	05/10/2024	05/10/2024		05/10/2024	68.85
3641-189277	Vehicles	Paid by Check #46998		04/11/2024	05/10/2024	05/10/2024		05/10/2024	891.06
3641-189331	Vehicles	Paid by Check #46998		04/11/2024	05/10/2024	05/10/2024		05/10/2024	808.25
3641-189339	Vehicles	Paid by Check #46998		04/11/2024	05/10/2024	05/10/2024		05/10/2024	(891.06)
3641-189360	Vehicles	Paid by Check #46998		04/11/2024	05/10/2024	05/10/2024		05/10/2024	33.95
3641-189506	Vehicles	Paid by Check #46998		04/12/2024	05/10/2024	05/10/2024		05/10/2024	(88.00)
3641-190035	Vehicles	Paid by Check #46998		04/15/2024	05/10/2024	05/10/2024		05/10/2024	39.74
3641-190235	Vehicles	Paid by Check #46998		04/16/2024	05/10/2024	05/10/2024		05/10/2024	720.25
3641-190408	Vehicles	Paid by Check #46998		04/17/2024	05/10/2024	05/10/2024		05/10/2024	696.11
3641-190427	Vehicles	Paid by Check #46998		04/17/2024	05/10/2024	05/10/2024		05/10/2024	75.65
3641-190612	Vehicles	Paid by Check #46998		04/18/2024	05/10/2024	05/10/2024		05/10/2024	144.61
3641-190669	Vehicles	Paid by Check #46998		04/18/2024	05/10/2024	05/10/2024		05/10/2024	106.66
3641-190868	Vehicles	Paid by Check #46998		04/19/2024	05/10/2024	05/10/2024		05/10/2024	97.25
3641-191445	Vehicles	Paid by Check #46998		04/22/2024	05/10/2024	05/10/2024		05/10/2024	51.66
3641-191471	Vehicles	Paid by Check #46998		04/22/2024	05/10/2024	05/10/2024		05/10/2024	68.34
3641-191586	Vehicles	Paid by Check #46998		04/23/2024	05/10/2024	05/10/2024		05/10/2024	152.37
3641-191652	Vehicles	Paid by Check #46998		04/23/2024	05/10/2024	05/10/2024		05/10/2024	221.61
3641-191657	Vehicles	Paid by Check #46998		04/23/2024	05/10/2024	05/10/2024		05/10/2024	531.88
3641-191670	Vehicles	Paid by Check #46998		04/23/2024	05/10/2024	05/10/2024		05/10/2024	8.29
3641-191680	Vehicles	Paid by Check #46998		04/23/2024	05/10/2024	05/10/2024		05/10/2024	9.21



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Invoice Number	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Net Amount
3641-191761	Vehicles	Paid by Check #46998		04/24/2024	05/10/2024	05/10/2024		05/10/2024	34.35
3641-191772	Vehicles	Paid by Check #46998		04/24/2024	05/10/2024	05/10/2024		05/10/2024	9.77
3641-191860	Vehicles	Paid by Check #46998		04/24/2024	05/10/2024	05/10/2024		05/10/2024	45.44
3641-192016	Vehicles	Paid by Check #46998		04/25/2024	05/10/2024	05/10/2024		05/10/2024	19.14
3641-192061	Vehicles	Paid by Check #46998		04/25/2024	05/10/2024	05/10/2024		05/10/2024	58.00
3641-192186	Vehicles	Paid by Check #46998		04/26/2024	05/10/2024	05/10/2024		05/10/2024	11.47
3641-192198	Vehicles	Paid by Check #46998		04/26/2024	05/10/2024	05/10/2024		05/10/2024	144.61
3641-192267	Vehicles	Paid by Check #46998		04/26/2024	05/10/2024	05/10/2024		05/10/2024	123.36
3641-192809	Supplies	Paid by Check #46998		04/29/2024	05/10/2024	05/10/2024		05/10/2024	52.06
3641-193139	Key FOB	Paid by Check #46998		04/30/2024	05/10/2024	05/10/2024		05/10/2024	16.59
		Vendor **392 - O'Reilly Auto Parts** Totals				Invoices	40		$5,594.05
Vendor **142 - Office Depot BSD**									
363542056001	FY23/24- Office supplies- credit invoice-Ref inv.#363352012001	Paid by Check #46999		04/19/2024	05/10/2024	05/10/2024	05/03/2024	05/10/2024	(41.65)
364933019001	Admin office supplies	Paid by Check #46999		04/24/2024	05/10/2024	05/10/2024		05/10/2024	77.13
		Vendor **142 - Office Depot BSD** Totals				Invoices	2		$35.48
Vendor **76 - Pacific Gas & Electric**									
0008288544-3	2099 W SIERRA WAY B March 2024	Paid by Check #47003		04/15/2024	05/10/2024	05/10/2024		05/10/2024	96.37
9548749847904/24	ALTA & NEBRASKA AVE 03/14/24 -04/12/24	Paid by Check #47009		04/18/2024	05/10/2024	05/10/2024		05/10/2024	113.00
5022214690904/24	L & L PARKSIDE VILLAGE PHASE I 03/22/24-04/22/24	Paid by Check #47011		04/22/2024	05/10/2024	05/10/2024		05/10/2024	275.46
5949665550304/24	6675 AVE 412 03/19/24/04/17/24	Paid by Check #47006		04/22/2024	05/10/2024	05/10/2024		05/10/2024	24.64
6744215678104/24	6675 AVE 412 03/19/24/04/17/24	Paid by Check #47007		04/22/2024	05/10/2024	05/10/2024		05/10/2024	5,255.27
0375636985004/24	N/E RD 76 & AVE 416 03/26/24-04/24/24	Paid by Check #47004		04/25/2024	05/10/2024	05/10/2024		05/10/2024	120.47
3120184832704/24	7387 W SIERRA WAY AVE 03/25/24-04/23/24	Paid by Check #47005		04/25/2024	05/10/2024	05/10/2024		05/10/2024	19,635.68
5438816975404/24	L & L NEWTON & NORTHRIDGE 03/26/24-04/24/24	Paid by Check #47012		04/25/2024	05/10/2024	05/10/2024		05/10/2024	253.02
8218800681904/24	2099 W SIERRA WAY B 03/25/24-04/23/24	Paid by Check #47008		04/25/2024	05/10/2024	05/10/2024		05/10/2024	2,079.96
9146744205804/24	L & L DAVIS E/ALTA AVE 03/26/24-04/24/24	Paid by Check #47016		04/25/2024	05/10/2024	05/10/2024		05/10/2024	86.38
1594680195604/24	Parks 855 E EL MONTE WAY 03/27/24-04/25/24	Paid by Check #47010		04/26/2024	05/10/2024	05/10/2024		05/10/2024	230.43
5564264294004/24	L & L 03/27/24-04/25/24	Paid by Check #47013		04/26/2024	05/10/2024	05/10/2024		05/10/2024	61.57
6782667017504/24	L & L ALICE & W NORTH WAY 03/27/24-04/25/24	Paid by Check #47014		04/26/2024	05/10/2024	05/10/2024		05/10/2024	125.75
8116588543504/24	L & L 1920 E LAUREN AVE 03/27/24-04/25/24	Paid by Check #47015		04/26/2024	05/10/2024	05/10/2024		05/10/2024	19.06
7022723403904/24	1480 W El Monte Way 03/29/24-04/29/24	Paid by Check #47000		04/30/2024	05/10/2024	05/10/2024		05/10/2024	506.44



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Invoice Number	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Net Amount
9001498229304/24	405 E El Monte Way 03/28/24-04/28/24	Paid by Check #47001		04/30/2024	05/10/2024	05/10/2024		05/10/2024	1,378.42
9825087728304/24	595 W NEBRASKA AVE 03/29/24-04/29/24	Paid by Check #47002		04/30/2024	05/10/2024	05/10/2024		05/10/2024	13.83
			Vendor **76 - Pacific Gas & Electric** Totals			Invoices	17		$30,275.75
Vendor **207 - Polydene Inc.**									
1827733	polydene wwrp	Paid by Check #47017		04/23/2024	05/10/2024	05/10/2024		05/10/2024	10,073.33
			Vendor **207 - Polydene Inc.** Totals			Invoices	1		$10,073.33
Vendor **275 - Proforce Marketing Inc.**									
548159	PD - Armory/Range Supplies - Red Dots	Paid by Check #47018		05/01/2024	05/10/2024	05/10/2024		05/10/2024	620.23
			Vendor **275 - Proforce Marketing Inc.** Totals			Invoices	1		$620.23
Vendor **1099 - Ramirez Mobile Car Wash Inc.**									
018	PD - Unit #18 Restoration/Repairs Services	Paid by Check #47019		05/02/2024	05/10/2024	05/10/2024		05/10/2024	845.00
			Vendor **1099 - Ramirez Mobile Car Wash Inc.** Totals			Invoices	1		$845.00
Vendor **221 - Rene G. Ortega Concrete**									
2652	Rene Ortega Concrete approach Lindara	Paid by Check #47020		05/01/2024	05/10/2024	05/10/2024		05/10/2024	5,250.00
			Vendor **221 - Rene G. Ortega Concrete** Totals			Invoices	1		$5,250.00
Vendor **817 - Maribel Reynosa**									
ICSC Las Vegas24	ICSC Las Vegas 05/18/24	Paid by Check #47021		05/08/2024	05/10/2024	05/10/2024		05/10/2024	222.00
			Vendor **817 - Maribel Reynosa** Totals			Invoices	1		$222.00
Vendor **1439 - Don Royston**									
SNL2024-02	FY23/24-Special Events- SNL entertainment 6/21/24	Paid by Check #47022		04/03/2024	05/10/2024	05/10/2024	05/02/2024	05/10/2024	600.00
			Vendor **1439 - Don Royston** Totals			Invoices	1		$600.00
Vendor **42 - Scout Specialties**									
175510	scout butt connector	Paid by Check #47023		04/22/2024	05/10/2024	05/10/2024		05/10/2024	86.80
175724	scout specialties supplies	Paid by Check #47023		04/30/2024	05/10/2024	05/10/2024		05/10/2024	221.67
175738	scout specialities wwrf	Paid by Check #47023		04/30/2024	05/10/2024	05/10/2024		05/10/2024	59.89
			Vendor **42 - Scout Specialties** Totals			Invoices	3		$368.36
Vendor **431 - Sparkletts**									
9406519 050124	FY23/24-Multiple divisions - water bottle service/rental-May'24	Paid by Check #47024		05/01/2024	05/10/2024	05/10/2024	05/06/2024	05/10/2024	188.80
			Vendor **431 - Sparkletts** Totals			Invoices	1		$188.80
Vendor **214 - Stericycle, Inc.**									
8006831544	May 2024	Paid by Check #47025		04/18/2024	05/10/2024	05/10/2024		05/10/2024	156.34
			Vendor **214 - Stericycle, Inc.** Totals			Invoices	1		$156.34
Vendor **1073 - Stryker Sales Coporation**									
9206022533	Repairs	Paid by Check #47026		04/19/2024	05/10/2024	05/10/2024		05/10/2024	1,660.58
			Vendor **1073 - Stryker Sales Coporation** Totals			Invoices	1		$1,660.58
Vendor **92 - Target Specialty Products**									



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INVP501468902	FY23/24-Parks-maint./operating supplies-Pesticides	Paid by Check #47027		04/24/2024	05/10/2024	05/10/2024	05/02/2024	05/10/2024	503.83
INVP501468932	FY23/24-Parks-maint./operating supplies-Pesticides	Paid by Check #47027		04/24/2024	05/10/2024	05/10/2024	05/02/2024	05/10/2024	265.61
INVP501477613	target specialty	Paid by Check #47027		05/01/2024	05/10/2024	05/10/2024		05/10/2024	484.57
		Vendor **92 - Target Specialty Products** Totals				Invoices	3		$1,254.01
Vendor **2066 - Terminix Commercial**									
446273708	405 E El Monte Way 04/10/24	Paid by Check #47028		05/01/2024	05/10/2024	05/10/2024		05/10/2024	74.00
		Vendor **2066 - Terminix Commercial** Totals				Invoices	1		$74.00
Vendor **818 - Kuldip Thusu**									
ICSC Las Vegas24	ICSC Las Vegas 05/18/24	Paid by Check #47029		05/08/2024	05/10/2024	05/10/2024		05/10/2024	271.00
		Vendor **818 - Kuldip Thusu** Totals				Invoices	1		$271.00
Vendor **329 - Townsend Public Affairs**									
21539	CONSULTING MAY 2024	Paid by Check #47030		05/01/2024	05/10/2024	05/10/2024		05/10/2024	5,500.00
		Vendor **329 - Townsend Public Affairs** Totals				Invoices	1		$5,500.00
Vendor **49 - Tulare County**									
20548	Name plate - Cruz	Paid by Check #47031		04/18/2024	05/10/2024	05/10/2024		05/10/2024	23.87
20569	PD - U#6 & U#24 - Digital Print Graphics	Paid by Check #47031		04/30/2024	05/10/2024	05/10/2024		05/10/2024	781.20
20570	PD - U#28 Graphics	Paid by Check #47031		04/30/2024	05/10/2024	05/10/2024		05/10/2024	189.88
		Vendor **49 - Tulare County** Totals				Invoices	3		$994.95
Vendor **192 - UNUM Life Insurance Company of America**									
05/1/24-05/31/24	0537123-001	Paid by Check #47032		05/01/2024	05/10/2024	05/10/2024		05/10/2024	11,540.80
		Vendor **192 - UNUM Life Insurance Company of America** Totals				Invoices	1		$11,540.80
Vendor **273 - US Bank**									
7300972	Successor RDA TARB 2014	Paid by Check #47033		04/25/2024	05/10/2024	05/10/2024		05/10/2024	1,650.00
		Vendor **273 - US Bank** Totals				Invoices	1		$1,650.00
Vendor **354 - Verizon Wireless**									
9961663708	April/May 2024	Paid by Check #47034		04/14/2024	05/10/2024	05/10/2024		05/10/2024	412.43
		Vendor **354 - Verizon Wireless** Totals				Invoices	1		$412.43
Vendor **21 - Vestis Services LLC**									
5031398168	FY23/24-Parks-uniform allowance/safety supplies	Paid by Check #47035		04/24/2024	05/10/2024	05/10/2024	04/25/2024	05/10/2024	302.51
5031401228	FY23/24-Parks-uniform allowance/safety supplies	Paid by Check #47035		05/01/2024	05/10/2024	05/10/2024	05/02/2024	05/10/2024	152.87
		Vendor **21 - Vestis Services LLC** Totals				Invoices	2		$455.38
Vendor **2072 - Wells Fargo Vendor Financial Services LLC**									
5029547131	May 2024	Paid by Check #47036		04/22/2024	05/10/2024	05/10/2024		05/10/2024	190.01
		Vendor **2072 - Wells Fargo Vendor Financial Services LLC** Totals				Invoices	1		$190.01
Vendor **Magdalena Castilleja-Gomez**									
RFND-Delgado0518	FY23/24-Sports-Refund-Delgado Park rental-5/18/24	Paid by Check #47037		05/01/2024	05/10/2024	05/10/2024	05/01/2024	05/10/2024	92.00
		Vendor **Magdalena Castilleja-Gomez** Totals				Invoices	1		$92.00

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Invoice Number	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Net Amount
Vendor **John and Sally L Griffin**									
Refund	Paid Firemed Membership Twice	Paid by Check #47038		04/24/2024	05/10/2024	05/10/2024		05/10/2024	65.00
			Vendor **John and Sally L Griffin** Totals			Invoices	1		$65.00
Vendor **Clevia Krumpelman**									
Refund	Paid Firemed Membership Twice	Paid by Check #47039		04/24/2024	05/10/2024	05/10/2024		05/10/2024	65.00
			Vendor **Clevia Krumpelman** Totals			Invoices	1		$65.00
Vendor **Robert and Bernice McGuire**									
Refund	Paid Firemed Membership Twice	Paid by Check #47040		04/24/2024	05/10/2024	05/10/2024		05/10/2024	65.00
			Vendor **Robert and Bernice McGuire** Totals			Invoices	1		$65.00
			Grand Totals			Invoices	207		$375,285.94

City Council Staff Report

Department: Planning and Development | May 14, 2024

To: Mayor and City Council

From: Karl Schoettler, City Planning Consultant

Subject: Application No. 2023-21 - Empire Estates - Annexation, Pre-zoning and Tentative Subdivision Map (KSch)

RECOMMENDATION

Council to conduct a public hearing and adopt the following by one motion:

1. Resolution No. 2024-29, adopting a Mitigated Negative Declaration as the environmental finding for the project; and,

2. Resolution No. 2024-30, initiating annexation (reorganization) of the site; and,

3. Ordinance No. 2024-03, pre-zoning the site; and,

4. Resolution No. 2024-31, approving a Tentative Subdivision Map to create 75 single family residential lots on the site.

EXECUTIVE SUMMARY

Council to conduct a public hearing to consider approval of several land use entitlements for the Annexation, Pre-zoning, Environmental Review, and Tentative Subdivision Map to create 75 single family residential lots on an 18.6± acres parcel located on the north side of Sierra Way between Englehart Avenue and Road 70.

OUTSTANDING ISSUES

None.

DISCUSSION

The project consists of several actions pertaining to one parcel containing a total of 18.6± acres located on the north side of Sierra Way between Englehart Avenue and Road 70, including:

1. Annexation of the site from Tulare County into the City of Dinuba.
2. Prezoning of the site, from Tulare County agricultural zoning to the "R-1-6" (Single Family Residential) zone.
3. A tentative subdivision map create a 75-lot single family residential subdivision.
4. An environmental finding (A Mitigated Negative Declaration) that the project will not have significant impacts on the environment (provided that mitigation measures are incorporated into the project design and construction).

The project site and proposed subdivision map are shown in Attachment "E" (location map) Attachment "F" (aerial photo) and Attachment "G" (tentative subdivision map).

Existing Site, General Plan and Zoning Designations

The project site is currently in agricultural use and also has a rural single family home (fronting Road 70 on the west side of the site).

Parcels to the north, west and south are primarily agricultural with several rural residences. The site to the east is the location of Centennial Park and the west Dinuba water tower. The Best Buy distribution facility is northeast of the site.

The Dinuba General Plan currently designates the site "Medium-Low Density Residential". This designation is intended primarily for the development of residential neighborhoods, and the "R-1-6" zone (proposed for the subdivision) is consistent with the general plan designation.

There is an existing canal operated by Alta Irrigation District (Horsman Ditch) that runs north-south along the east edge of the site (parallel with Englehart). The project will be responsible for piping this canal along the subdivision frontage. Landscaping will be installed within the canal area, helping to form an open space corridor.

Subdivision Design (see Attachment "G")

The proposed subdivision is designed with an interconnected road system featuring a grid street pattern to provide for effective street connectivity, at the same time providing relatively short block lengths, to discourage speeding. A roundabout is proposed internally at one of the intersections within the subdivision to further "calm" traffic.

Entrances to the subdivision are designated on Englehart (to the east) and Road 70 (to the west). A conscious decision was made not to provide any entrances from Sierra Avenue (to the south) as this roadway is expected to have higher-speed traffic in future years, and also likely increasing truck traffic, as it will form the boundary between this area and future industrial uses to the south.

A street stub is provided to the north edge of the site to allow connection to future development to the north.

All three existing roads bordering the site will be widened by the project, and a landscape buffer and concrete block walls installed along these streets.

The project will feature 75 single-family residential lots. The R-1-6 zone requires all lots contain at least 6,000 square feet and the project meets this standard. The average lot size is 7,227 square feet.

As with other subdivisions in the City, the project will be required to establish a Community Facilities District to generate funds to maintain certain improvements, including landscaping and lighting. These will include block walls and landscaping along the perimeter streets, as well as streetlights along interior streets of the subdivision.

Given the site's proximity to Centennial Park (on the east side of Englehart) no park is proposed within the project site. The project will be required to pay the City's Park Impact Fees for the acquisition of property and development of future park space.

Circulation

As noted previously, the site will be served by Sierra Avenue, Englehart Avenue and Road 70, all of which will be widened and improved along the site frontage. Both Sierra and Englehart are designated by the Circulation Element of the Dinuba General Plan as "Collector" roadways and will feature one lane in each direction, bike paths, parking lanes along with curbs, gutters and sidewalks.

A traffic study was prepared for the project that identified improvements needed to ensure traffic generated by the project does not significantly impact area roadways. In addition to widening streets along the project frontage, the project will be responsible for improvements to the intersections of El Monte Way/Road 70 and the intersection of El Monte Way/Englehart Avenue. The project will also be responsible for payment of a fair-share amount of funds for future improvements to these intersections.

It should be noted that each home within the subdivision will be assessed the City's Traffic Development Impact Fee. Funds accrued by this fee are used to make capital improvements to the City's circulation system, such as street widening, traffic signals, sidewalks and bike lanes, among others.

Utilities

The subdivision will connect to existing City of Dinuba utilities for water, sewer and storm drainage. The Public Works Department reports that there is adequate capacity in the City's systems to accommodate the project. All systems have lines that pass by the site, primarily along Sierra Avenue and Englehart Avenue.

Environmental Analysis

As required by CEQA (California Environmental Quality Act) the City commissioned a consultant to prepare an environmental analysis for the project.

Based on the environmental analysis, there is the potential for the project to have potentially significant impacts, however these impacts can be mitigated to a “less than significant” level through the implementation of mitigation measures. Potential impacts are related to biological resources, cultural and historic resources and circulation systems as follows:

Potential Biological Impacts

- Protection for nesting birds
- Protection for Swainson’s Hawk
- Protection for American Badger
- Protection for Pallid Bat
- Protection for Burrowing Owl
- Protection for Sanford’s Arrowhead

These potential impacts can be mitigated primarily by conducting pre-construction surveys. If there is evidence of the presence of one of these animals or plants, then typically an avoidance area will be established.

Potential Cultural and Historical Impacts

In the event that archaeological resources are found during construction, a qualified archaeologist must be consulted to examine the find and devise appropriate measures to protect and/or preserve the artifact(s). If remains are found during project construction all construction, work shall halt, and the County Coroner shall examine the remains and determine appropriate mitigation measures.

Transportation Impacts.

As noted previously, the project will be required to pay a mitigation fee for future improvements at the El Monte Way intersections with Englehart Avenue and also Road 70.

CONSULTATION/PUBLIC COMMENT

As required by municipal code, the City mailed notices of the proposed use and public hearing to property owners within 300 feet of the site, and tenants within 100 feet of the site.

Comments on the project were made by two members of the Unruh family, who farm land west of the site. The family is opposed to the project and materials submitted by family (see Attachments "H" and "I" appear to express concern with the following key issues:

- The City should develop land already inside city limits before annexing additional land.

- The project may negatively impact adjacent farmland by curtailing farming operations (such as spraying of chemicals).

- The project will generate additional traffic in a rural area.

Staff acknowledges those concerns but note they are the often the case with any urban development project occurring on the fringe of the city. In recommending support for the project, the following points can be made.

- The site is designated for residential development by the Dinuba General Plan.

- The site is not in a Williamson Act ag preserve contract. Such a contract would prevent the site from being annexed and developed.

- Utilities are readily available to the site.

- The site is within Dinuba's Sphere of Influence (SOI) boundary. Lands within the SOI can be requested for annexation.

- The site is within both the 10-year and 20-year growth boundaries of the Dinuba General Plan (as shown on the General Plan's land use map).

- The City has met with Tulare Local Agency Formation Commission (LAFCo) and LAFCo staff voiced no objections or concerns to the site being annexed.

- The traffic study indicates project can be accommodated by area streets and project will be required to install street improvements.

- Lots established in the subdivision will be recorded with a "Right to Farm" covenant which provides legal protection for farming activities in the vicinity.

FINDINGS

The project complies with the required Findings of the Dinuba Municipal Code zone change and Tentative Subdivision Map, contained in the attached resolutions.

PLANNING COMMISSION ACTION

The proposed land use entitlements were presented to the Dinuba Planning Commission on May 7, 2024, at a duly noticed public hearing. The Planning Commission voted unanimously to recommend approval of the project.

BACKGROUND INFORMATION

APPLICANT: Land Design Consulting, Inc.

LOCATION: The north side of Sierra Avenue between Englehart Avenue and Road 70.

Assessor Parcel Numbers: 012-290-011

SITE SIZE: The site contains approximately 18.6± acres.

ZONING: R-1-6 (Single Family Residential – 6,000 square foot minimum lot size)

GENERAL PLAN: "Medium Density Residential"

EXISTING LAND USE: Agriculture and one existing single-family home. In addition, the channel of Horsman Ditch runs along the east side of the site, adjacent to Englehart Avenue.

ADJACENT LAND USES, ZONING, AND GENERAL PLAN DESIGNATIONS

Direction	Current Use	Zoning	General Plan Designation
North	Agriculture and rural dwellings	AE-20 (Tulare County Agricultural zoning)	"Medium-Low Density Residential"
South	Agriculture	"RCO" (Resource Conservation)	"Light Industrial"
East	Park	"M-1" (Light Industrial)	"Light Industrial"
West	Agriculture and rural dwellings	AE-20 (Tulare County Agricultural zoning)	"Medium-Low Density Residential"

FISCAL IMPACT

Each lot will be required to pay the City of Dinuba's development impact fees, prior to construction

PUBLIC HEARING

A public hearing notice was published in the Mid Valley Times and mailed to property owners within 300 feet of the site, and occupants within 100 feet of the site.

ATTACHMENTS:

A. Resolution No. 2024-29 (CEQA)
B. Resolution No. 2024-30 (Annexation)

C. Ordinance 2024-03 (prezoning)
D. Resolution 2024-31 (Tentative Subdivision Map)
E. Location Map
F. Aerial Photo
G. Proposed Tentative Subdivision Map
H. Letter from Mark Unruh
I. Comments from Jean Unruh

RESOLUTION NO 2024-29

BEFORE THE CITY COUNCIL
CITY OF DINUBA
COUNTY OF TULARE, STATE OF CALIFORNIA

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF DINUBA ADOPTING A "MITIGATED NEGATIVE DECLARATION" AS THE ENVIRONMENTAL FINDING FOR THE EMPIRE ESTATES PROJECT (ANNEXATION, ZONE CHANGE AND TENTATIVE SUBDIVISION MAP)

WHEREAS, an application was submitted to annex one parcel generally located on the north side of Sierra Way between Englehart Avenue and Road 70, along with a zone change (prezoning) and a Tentative Subdivision Map. The Assessor Parcel Number of the site is 012-290-011, and

WHEREAS, the specific project actions include:

- Annexation (reorganization) of the subject parcel into the City of Dinuba and detachment from County Service Area No. 1 and the Kings River Conservation District.
- A zone change to prezone the parcel to the R-1-6 zone.
- A tentative subdivision map to subdivide the site into 75 single family residential lots.

WHEREAS, the planning actions are considered a "project" under the Guidelines of the California Environmental Quality Act (CEQA) and accordingly, an Initial Environmental Study was prepared, consistent with CEQA, and

WHEREAS, the Initial Environmental Study determined that the proposed project would not result in significant impacts to the environment, and

WHEREAS, the Planning Department has prepared a staff report on the project.

NOW, THEREFORE, BE IT RESOLVED that the City Council, after considering all the evidence presented, determined the following findings were relevant in evaluating this action:

1. The proposed project is consistent with the goals, objectives and policies of the Dinuba General Plan and the Dinuba Zoning Ordinance, as amended.

2. The City of Dinuba has prepared an Initial Environmental Study, consistent with the requirements of CEQA. The study determined the project will not have significant impacts on the environment provided that mitigation measures (listed in Attachment "A") are implemented. Accordingly, a Mitigated Negative Declaration was prepared.

3. The proposed action will not have an adverse impact on the health, safety and welfare of residents in the neighborhood or community

NOW, THEREFORE BE IT RESOLVED THAT the Initial Environmental Study prepared for the project and the Mitigated Negative Declaration are hereby adopted by the Dinuba City Council.

The foregoing resolution was adopted upon a motion of Council member _____, second by Council member _____, at a regular meeting of the Dinuba City Council on the 14th day of May, 2024, by the following roll call vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

_____
Maribel Reynosa, Mayor of the City of Dinuba

ATTEST:

_____
Maria Ananiz, City Clerk

Attachment "A"
Mitigation Measures

Biological Resources

BIO-1. Protect Sanford's arrowhead.

1. A qualified biologist shall conduct a pre-construction survey for Sanford's arrowhead at Horseman Ditch. The survey shall be timed to coincide with the May–October blooming period of the species.

2. If Sanford's arrowhead is detected, the qualified biologist shall establish an exclusion zone of 50 feet between any population and the area of direct or indirect impacts. If a 50-foot exclusion zone cannot be established, a site-specific plan to minimize the potential for Project activities to affect individual plants shall be developed by the qualified biologist and implemented in consultation with the CDFW. Such a plan could involve conducting work after plant senescence and salvaging and relocating affected plants and associated topsoil.

BIO-2. Protect nesting Swainson's hawks.

1. To the extent practicable, construction shall be scheduled to avoid the Swainson's hawk nesting season, which extends from March through August.

2. If it is not possible to schedule construction between September and February, a qualified biologist shall conduct surveys for Swainson's hawk in accordance with the Swainson's Hawk Technical Advisory Committee's Recommended Timing and Methodology for Swainson's Hawk Nesting Surveys in California's Central Valley (SWTAC 2000, Appendix E). These methods require six surveys, three in each of the two survey periods, prior to project initiation. Surveys shall be conducted within a minimum 0.5-mile radius around the Project site.

3. If an active Swainson's hawk nest is found within 0.5 miles of the Project site, and the qualified biologist determines that Project activities would disrupt the nesting birds, a construction-free buffer or limited operating period shall be implemented in consultation with the CDFW.

BIO-3. Compensate for loss of Swainson's hawk foraging habitat.

Compensate for loss of Swainson's hawk foraging habitat (i.e., agricultural lands on the Project site). In accordance with the CDFW Staff Report Regarding Mitigation for Impacts to Swainson's Hawks (*Buteo swainsoni*) in the Central Valley of California (CDFG 1994, Appendix F of Appendix B). The CDFW requires that projects adversely affecting Swainson's hawk foraging habitat provide Habitat Management (HM) lands to the department. Projects within one mile of an active nest shall provide one acre of HM lands for each acre of development authorized (1:1 ratio). Projects within five miles of an active nest but greater than one mile from the nest shall provide 0.75 acres of HM lands for each acre of urban development authorized (0.75:1 ratio). And projects within 10 miles of an active nest but greater than five miles from an active nest shall provide 0.5 acres of HM lands for each acre of urban development authorized (0.5:1 ratio). No compensation is required if an active nest is not found within 10 miles of the Project site.

BIO-4. Protect burrowing owl.

1. Conduct focused burrowing owl surveys to assess the presence/absence of burrowing owl in accordance with the Staff Report on Burrowing Owl Mitigation (CDFG 2012) and Burrowing Owl Survey Protocol and Mitigation Guidelines (CBOC 1997). These involve conducting four pre-construction survey visits.

2. If a burrowing owl or sign of burrowing owl use (e.g., feathers, guano, pellets) is detected on or within 500 feet of the Project site, and the qualified biologist determines that Project activities would disrupt the owl(s), a construction-free buffer, limited operating period, or passive relocation shall be implemented in consultation with the CDFW.

BIO-5. Protect American badger.

Within 30 days prior to the start of construction or ground disturbing activities, a qualified biologist shall survey the Project site for American badger. If American badger is detected, the biologist shall passively relocate any individual out of the work area prior to construction if feasible. Potentially active and active dens that would be directly impacted by construction activities will be monitored for at least three consecutive nights using a wildlife-monitoring camera or tacking media at the entrance. If no photos or tracks of badgers are captured after three nights, the den will be excavated and backfilled by hand. In the event that passive relocation fails, the qualified biologist will consult with CDFW to explore other relocation options, which may include trapping.

BIO-6. Protect pallid bat.

A pre-construction clearance survey shall be conducted by a qualified biologist to ensure that no roosting pallid bats will be disturbed during the implementation of the Project. A pre-construction clearance survey shall be conducted no more than 14 days prior to the initiation of construction activities. During this survey, the qualified biologist shall inspect all potential roosting habitat in and immediately adjacent to the impact areas. If an active roost is found close enough to the construction area to be disturbed by these activities, the qualified biologist shall determine the extent of a construction-free buffer to be established around the roost. If work cannot proceed without disturbing the roosting bats, work may need to be halted or redirected to other areas until the roost is no longer in use.

BIO-7. Protect nesting birds.

1. To the extent practicable, construction shall be scheduled to avoid the nesting season, which extends from February through August.

2. If it is not possible to schedule construction between September and January, pre-construction surveys for nesting birds shall be conducted by a qualified biologist to ensure that no active nests will be disturbed during the implementation of the Project. A pre-construction survey shall be conducted no more than 14 days prior to the initiation of construction activities. During this survey, the qualified biologist shall inspect all potential nest substrates in and immediately adjacent to the impact areas. If an active nest is found close enough to the construction area to be disturbed by these activities, the qualified biologist shall determine the extent of a construction-free buffer to be established around the nest. If work cannot proceed without disturbing the nesting birds, work may need to be halted or redirected to other areas until nesting and fledging are completed or the nest has otherwise failed for non-construction related reasons.

Cultural Resources

CUL – 1

Should evidence of prehistoric archeological resources be discovered during construction, the contractor shall halt all work within 25 feet of the find and the resource shall be evaluated by a qualified archaeologist. If evidence of any archaeological, cultural, and/or historical deposits is found, hand excavation and/or

mechanical excavation shall proceed to evaluate the deposits for determination of significance as defined by the CEQA guidelines. The archaeologist shall submit reports, to the satisfaction of the City of Dinuba, describing the testing program and subsequent results. These reports shall identify any program mitigation that the project proponent shall complete in order to mitigate archaeological impacts (including resource recovery and/or avoidance testing and analysis, removal, reburial, and curation of archaeological resources).

CUL – 2

In order to ensure that the proposed project does not impact buried human remains during construction, the project proponent shall be responsible for on-going monitoring of project construction. Prior to the issuance of any grading permit, the project proponent shall provide the City of Dinuba with documentation identifying construction personnel that will be responsible for on-site monitoring. If buried human remains are encountered during construction, further excavation or disturbance of the site or any nearby area reasonably suspected to overlie adjacent remains shall be halted until the Tulare County coroner is contacted and the coroner has made the determinations and notifications required pursuant to Health and Safety Code Section 7050.5. If the coroner determines that Health and Safety Code Section 7050.5(c) require that he give notice to the Native American Heritage Commission, then such notice shall be given within 24 hours, as required by Health and Safety Code Section 7050.5(c). In that event, the NAHC will conduct the notifications required by Public Resources Code Section 5097.98. Until the consultations described below have been completed, the landowner shall further ensure that the immediate vicinity, according to generally accepted cultural or archaeological standards or practices where Native American human remains are located, is not disturbed by further development activity until the landowner has discussed and conferred with the Most Likely Descendants on all reasonable options regarding the descendants' preferences and treatments, as prescribed by Public Resources Code Section 5097.98(b). The NAHC will mediate any disputes regarding treatment of remains in accordance with Public Resources Code Section 5097.94(k). The landowner shall be entitled to exercise rights established by Public Resources Code Section 5097.98(e) if any of the circumstances established by that provision become applicable.

Transportation

TRA-1

The Applicant shall pay the City of Dinuba for their fair share portion of the intersection improvements described in Table 1, in order to maintain or improve the operational level of service of the street system in the Project vicinity prior to issuance of building permits.

Table 1

ID	*Intersection*	*Existing Traffic Volumes (PM Peak)*	*Cumulative Year 2046 Traffic Volumes (PM Peak)*	*Project Only Trips (PM Peak)*	*Project Fair Share (%)*
1	Road 70 / Avenue 416	1,666	2,132	18	3.86
2	Road 72 / Avenue 416	1,958	2,903	35	3.70

Note: Project Fair Share = ((Project Only Trips) / (Cumulative Year 2046 plus Project Traffic Volumes – Existing Traffic Volumes)) X 100

ATTACHMENT "B"

RESOLUTION 2024-30

BEFORE THE CITY COUNCIL
CITY OF DINUBA,
COUNTY OF TULARE, STATE OF CALIFORNIA

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF DINUBA INITIATING A REORGANIZATION FOR ONE PARCEL CONTAINING APPROXIMATELY 18.6± ACRES, LOCATED ON THE NORTH SIDE OF SIERRA WAY BETWEEN ENGLEHART AVENUE AND ROAD 70

WHEREAS, an application for reorganization, consistent with regulations contained in Government Code Section 56000 (the Knox-Cortese-Hertzberg Local Government Reorganization Act of 2000) was filed by the City of Dinuba for four existing parcels, and

WHEREAS, the subject territory is located along the north side of Sierra Way between Englehart Avenue and Road 70, and

WHEREAS, the parcels contains approximately 18.6± acres primarily includes agricultural land. The Assessor Parcel Number is 012-290-011, and

WHEREAS, the City of Dinuba, designated as the conducting agency, wishes to reorganize said properties because they are proposed for development of a new single family residential subdivision. Further the parcels are within Dinuba's Sphere of Influence, are bounded on two sides by the Dinuba city limits, are designated for urban uses by the Dinuba General Plan, and have access to Dinuba's utility systems, and

WHEREAS, the City has prepared the necessary investigations and reports for this annexation, and

WHEREAS, the City has prepared an environmental analysis for the project, consistent with the California Environmental Quality Act (CEQA) which determined the project will not have significant impacts (provided that mitigation measures are implemented), and

WHEREAS, the City of Dinuba wishes to submit a formal application for reorganization to the Tulare Local Agency Formation Commission (LAFCO) for territory shown in Exhibit 1 hereinafter called the "Empire Estates Reorganization", and

BE IT FURTHER RESOLVED AS FOLLOWS:

1. Application is hereby made to the Executive Officer of the Tulare County Local Agency Formation Commission (LAFCo) consistent with the information contained in the attached questionnaire, entitled Reorganization 2024-01 (Empire Estates) to annex the subject parcels into the City of Dinuba and detach the parcels from Tulare County's County Service Area #1 (CSA#1) and the Kings River Conservation District.

2. The City has determined the project will not have significant impacts on the environment and a Mitigated Negative Declaration has been adopted, consistent with the Guidelines of the California Environmental Quality Act (CEQA).

3. The subject parcel has been pre-zoned "R-1-6" (Single Family Residential) by the City of Dinuba.

4. The City Clerk of the City of Dinuba is hereby authorized to file a certified copy of this resolution with the Executive Officer of the Tulare County Local Agency Formation Commission.

NOW, THEREFORE BE IT RESOLVED THAT Reorganization 2024-01, as shown in Exhibit 1, is hereby approved by the Dinuba City Council.

The foregoing resolution was adopted upon a motion of Council member _____, second by Council member _____, at a regular meeting of the Dinuba City Council on the 14th day of May, 2024, by the following roll call vote:

AYES:

NOES:

ABSENT:

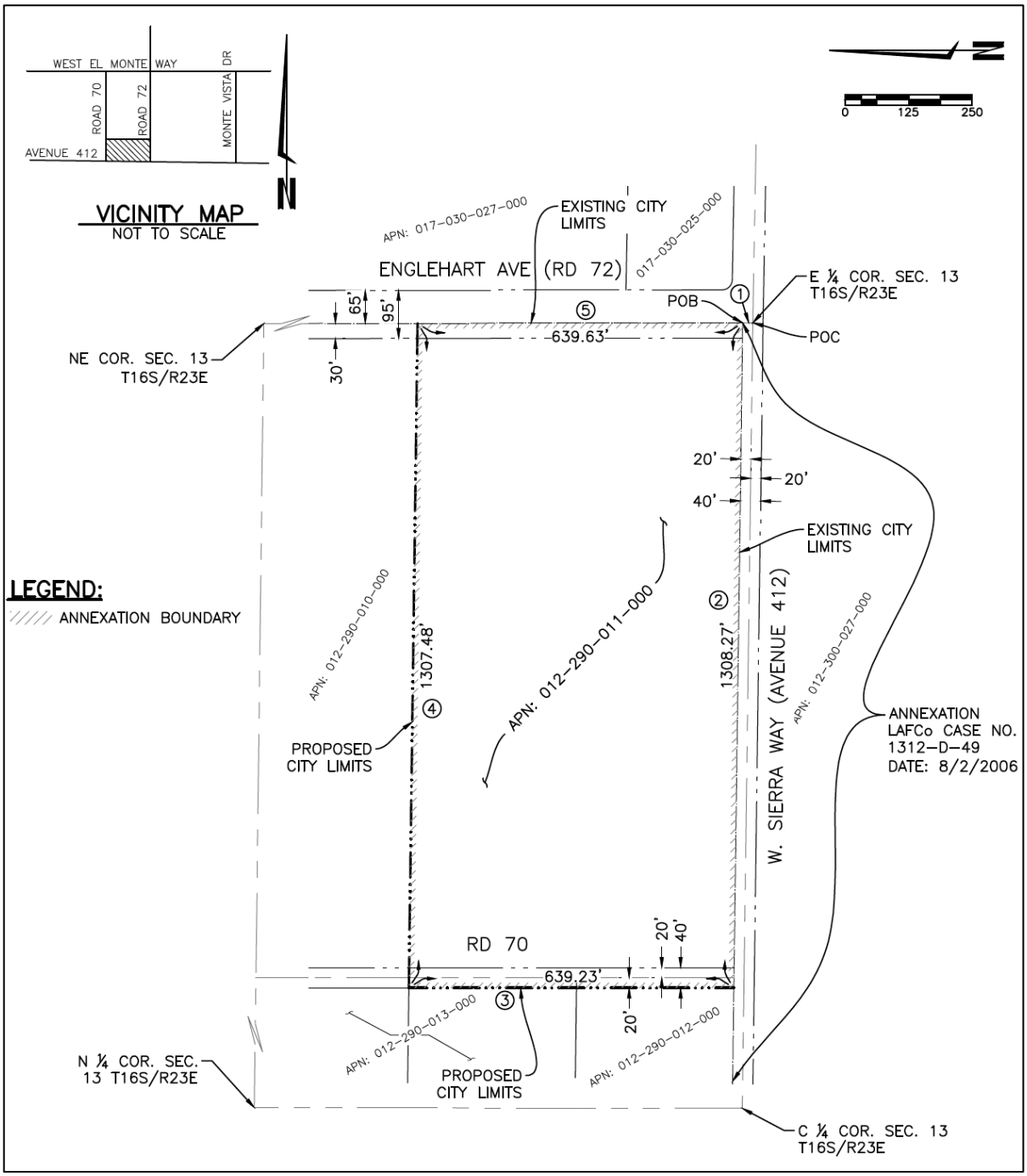
ABSTAIN:

_____
Maribel Reynosa, Mayor of the City of Dinuba

ATTEST:

_____
Maria Ananiz, City Clerk

Exhibit 1 (Annexation Territory)



ATTACHMENT "B"

ORDINANCE NO. 2024-03

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF DINUBA PRE-ZONING ONE PARCEL LOCATED ON THE NORTH SIDE OF SIERRA WAY BETWEEN ENGLEHART AVENUE ON THE EAST AND ROAD 70 ON THE WEST.

THE CITY COUNCIL OF THE CITY OF DINUBA HEREBY DOES ORDAIN:

SECTION 1. FINDINGS.

(a) The City of Dinuba administers a Zoning Ordinance (Title 17 of the Dinuba Municipal Code), including a map that designates all parcels of land with specific zoning classifications.

(b) The purpose of zoning is to facilitate a well-planned City and to avoid land use conflicts, among other objectives.

(c) The City has received an application for annexation, prezoning and establishment of a single family residential subdivision on one parcel located on the north side of Sierra Way between Englehart Avenue and Road 70.

(d) The Assessor Parcel Number of the subject parcel is 012-290-011.

(e) The purpose of the zone change is to facilitate annexation of the site and development of a single family residential subdivision.

(f) The proposed zone change is shown on Exhibit 1.

SECTION 2. SEVERABILITY.
Each of the provisions of this ordinance is severable from all other provisions. If any article, section, subsection, paragraph, sentence, clause or phrase of this ordinance is for any reason held by a court of competent jurisdiction to be invalid, such decision shall not affect the validity of the remaining portions of this ordinance.

SECTION 3. The City Clerk is hereby directed to cause a summary of this Ordinance to be published by one insertion in a newspaper of general circulation in the community at least five (5) days prior to adoption and again fifteen (15) days after its adoption. If a summary of the ordinance is published, then the City Clerk shall cause a certified copy of the full text of the proposed ordinance to be posted in the office of the City Clerk at least five days prior to the Council meeting at which the ordinance is adopted and again after the meeting at which the ordinance is adopted. The summary shall be approved by the City Attorney.

This Ordinance shall take effect and be in full force thirty (30) days from and after its adoption.

SECTION 5. The foregoing Ordinance was introduced at a regular meeting of the City Council of the City of Dinuba on the 14th day of May, 2024, by the following vote:

AYES:

NOES:

ABSENT:

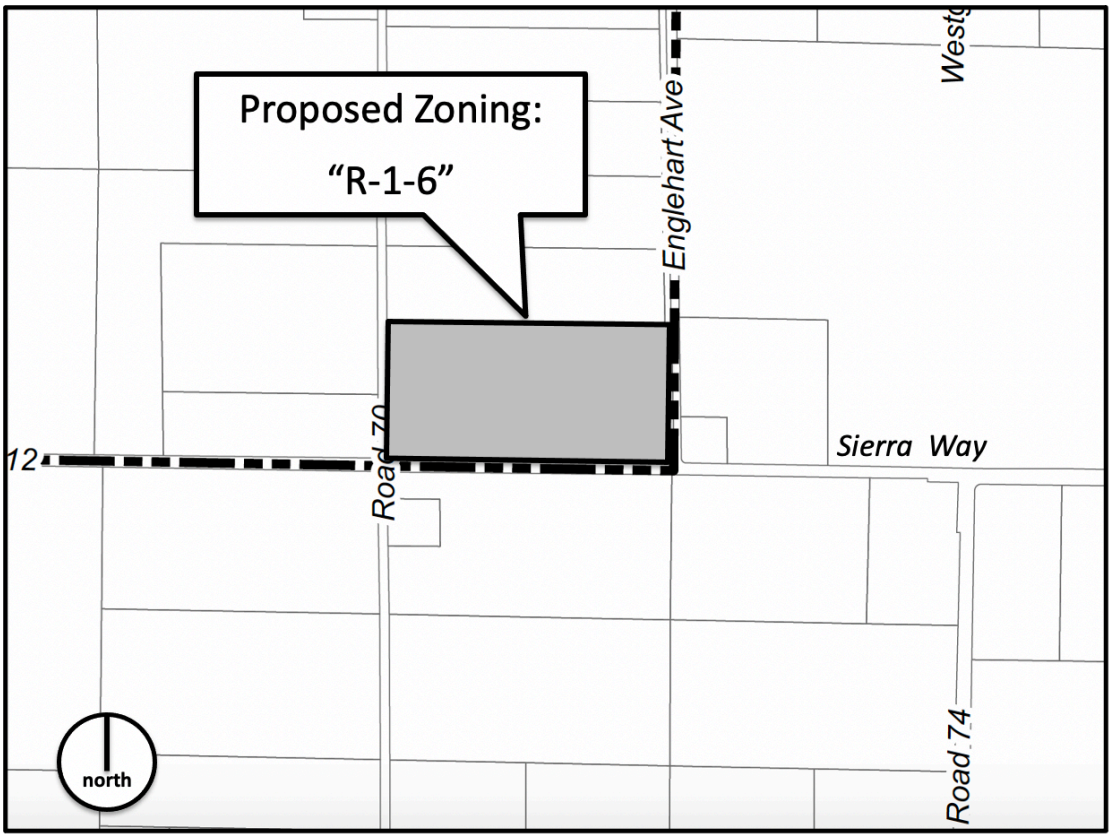
ABSTAIN:

_____
Maribel Reynosa, Mayor of the City of Dinuba

ATTEST:

_____
Maria Ananiz, City Clerk

EXHIBIT 1



ATTACHMENT "D"

RESOLUTION NO 2024-31

BEFORE THE CITY COUNCIL
CITY OF DINUBA
COUNTY OF TULARE, STATE OF CALIFORNIA

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF DINUBA APPROVING AN APPLICATION FOR A TENTATIVE SUBDIVISION MAP (EMPIRE ESTATES) TO CREATE 75 SINGLE FAMILY RESIDENTIAL LOTS

WHEREAS, an application was submitted to annex one parcel located on the north side of Sierra Way between Englehart Avenue and Road 70, along with a zone change (prezoning) and a Tentative Subdivision Map. The Assessor Parcel Number of the site is 012-290-011, and

WHEREAS, the specific project actions include:

- Annexation (reorganization) of the subject parcel into the City of Dinuba and detachment from County Service Area No. 1 and the Kings River Conservation District.
- A zone change to prezone the parcel to the "R-1-6" zone.
- A tentative subdivision map to subdivide the site into 75 single family residential lots.

WHEREAS, property owners within 300 feet and occupants within 100 feet of the subject parcels were notified of the City Council's meeting and a public hearing notice was published ten (10) days prior to the City Council's meeting, and

WHEREAS, the Planning Department has prepared a staff report and environmental finding, and

WHEREAS, the City Council held a public hearing on this action and accepted testimony.

NOW, THEREFORE, BE IT RESOLVED that the City Council, after considering all the evidence presented, determined the following findings were relevant in evaluating this request:

1. The proposed Tentative Subdivision Map is consistent with the goals, objectives and policies of the Dinuba General Plan.

2. The City has determined the project will have no significant impacts on the environment provided that mitigation measures are implemented, and a Mitigated Negative Declaration has been prepared for adoption, consistent with of the Guidelines of the California Environmental Quality Act (CEQA).

3. The proposed project will not have an adverse impact on the health, safety and welfare of residents in the neighborhood or community.

4. The Tentative Subdivision Map (shown in Exhibit "A" (and on file with the Dinuba Public Works Department)) is subject to conditions of approval listed in Exhibit "B".

NOW, THEREFORE BE IT RESOLVED THAT the Empire Estates Tentative Subdivision Map is hereby approved by the Dinuba City Council.

The foregoing resolution was adopted upon a motion of Commission member _____, second by Commission member _____, at a regular meeting of the Dinuba City Council on the 7th day of May, 2024, by the following roll call vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

_____
Maribel Reynosa, Mayor of the City of Dinuba

ATTEST:

_____
Maria Ananiz, City Clerk

Exhibit "A" Empire Estates Tentative Subdivision Map

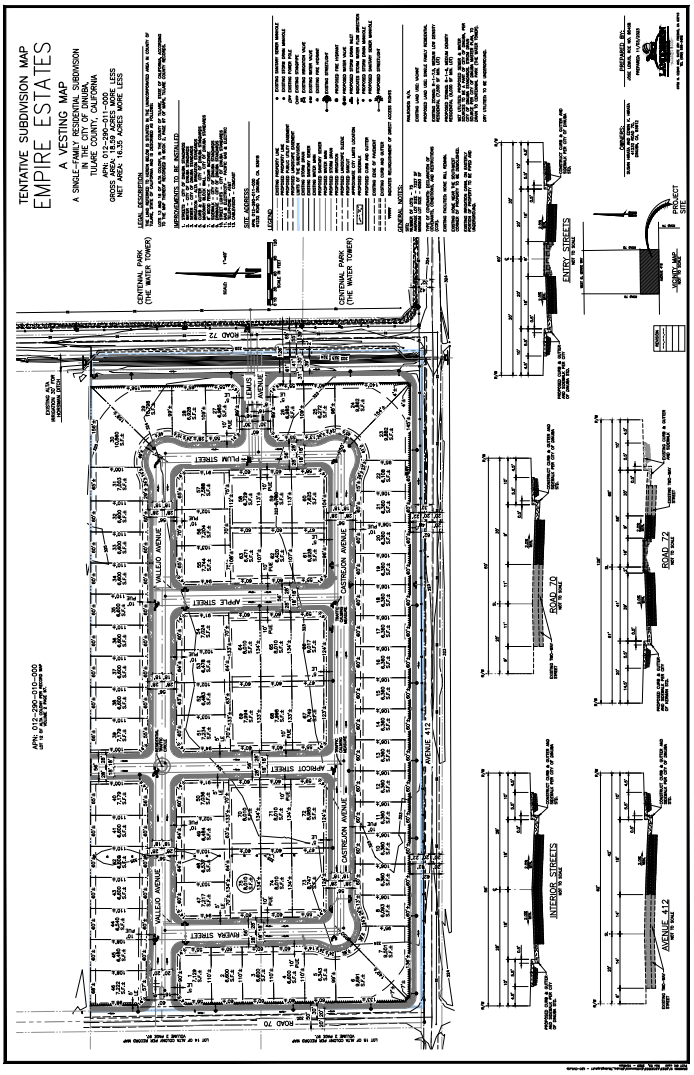


Exhibit "B": Conditions of Approval

1) MAPS AND PLANS

a. The developer shall have a final tract map prepared, in the form prescribed by the Subdivision Map Act and City of Dinuba Municipal Code, by a registered civil engineer or licensed land surveyor. The final tract map shall be digitally submitted to the City of Dinuba Public Works Department. The City maintains a "Final Map Submittal Requirements & Review Checklist" as a resource.

b. The developer shall digitally submit to the City of Dinuba Public Works Department, a set of construction plans on 24" x 36" sheets for all required improvements. These plans shall be prepared by a registered civil engineer. All applicable plan check and inspection fees shall be paid with the first submittal of plans. All plans shall be approved by the City and all other involved agencies prior to the release of any development permits. The City maintains an "Improvement Plan Submittal Requirements & Review Checklist" as a resource.

c. Prior to beginning any construction, or within twenty (20) calendar days after the approved plans are released by the City, the developer shall submit to the City of Dinuba Public Works Department one (1) reproducible/electronic copy (PDF) and two (2) black line copies of the approved set of construction plans, and two (2) bound sets of the approved construction specifications, if any.

d. Within twenty (20) calendar days after all improvements have been constructed and accepted by the City, the developer shall submit to the City of Dinuba Public Works Department one (1) reproducible/electronic copy (PDF) and two (2) black line copies of the approved set of construction plans revised to reflect all field revisions and marked "AS-BUILT" for review and approval. As-Built drawings shall be revised in electronic format, a scanned or field copy of the construction plans will not be accepted. Pad Certification(s) will be required prior to construction of any structure on a lot.

2) GENERAL

a. The developer shall comply with all conditions set forth in Title 16 of the Dinuba Municipal Code (Subdivisions).

b. The conditions of project approval set forth herein include certain fees, dedication requirements, reservation requirements and other exactions. Pursuant to Section 66020(d) of the Government Code, these conditions constitute written notice of the amount of such fees, and a description of the dedications, reservations, and other exactions. The applicant is hereby notified that the 90day protest period, commencing from the date of approval of the project, has begun. If the applicant fails to file a protest regarding any of the fees, dedication requirements, reservation requirements or other exactions contained in this notice, complying with all the requirements of Section 66020, the applicant will be legally barred from later challenging such exactions.

c. Applicant shall pay all applicable development impact fees at the rate in effect at the time of payment. The developer may be eligible for fee credits or fee reimbursements for over-sizing of

facilities or construction of other eligible facilities included in the applicable City of Dinuba's Impact Fee Study(s). The City Engineer will determine the type and extent of improvements that are eligible for fee credits or reimbursements.

d. The developer shall furnish security in a sum to be determined by the City Engineer, prior to final acceptance of the off-site improvements by the City, for the guarantee and warranty of the improvements for a period of one (1) year following the completion and acceptance thereof by the City Council.

e. The developer shall submit a soils report for approval by the City Engineer with the first submittal of the improvement plans.

f. The developer shall comply with all the requirements of the local utility (gas and electric), telephone, cable, and other communication companies. It shall be the responsibility of the developer to notify the local utility, telephone, cable, and other communication companies to remove or relocate utility poles where necessary. The City will not accept first submittal of improvement plans without proof that the developer has provided the improvement plans and documents showing all proposed work to the utility, telephone, cable, and other communication companies.

g. The developer shall contact and address all requirements of the United States Postal Service for the location and type of mailboxes to be installed. The location of the facilities shall be approved by the City Engineer prior to approval of improvement plans or any construction.

h. The developer shall comply with and be responsible for obtaining encroachment permits from the City of Dinuba for all work performed within the City's right-of-way and easements.

i. The developer shall install all improvements within public right-of-way and easements in accordance with the City of Dinuba standards, specifications, master plans, and record drawings.

j. All existing overhead and any new utility facilities located on-site, and within the street right-of- way or easements along the streets adjacent to this tract shall be undergrounded unless otherwise approved by the City Engineer.

k. The developer shall provide and pay for all compaction testing required by the QAP (Quality Assurance Plan).Compaction test results shall be submitted to the City Engineer for review and approval.

l. If the overall development is to be built in phases, then each phase shall have adequate access as required by the City of Dinuba Police and Fire Departments, and the City Engineer. The developer shall submit a schedule showing the sequence of development within the area covered by the tentative map.

m. During the site construction, any public streets fronting the project shall be kept clear of any construction or landscaping debris and shall not be used as a storage area for equipment, materials, or other items.

n. In order to provide for reasonable municipal protection during all phases of construction, the developer shall maintain pedestrian and vehicular access to all surrounding properties and buildings to the satisfaction of the City of Dinuba Police and Fire Department, and City Engineer.

o. The developer shall be responsible for all actions of his contractors and subcontractors during the course of any work occurring on the site. The developer shall designate, in writing before starting

work, an authorized representative who shall have complete authority to represent and to act for the developer. Said authorized representative shall be present at the site of the work at all times while work is actually in progress on the development. During periods when work is suspended, arrangements acceptable to the City Engineer shall be made for any emergency work which may be required. When the developer or his authorized representative is not present on any particular part of the work where it may be desired to give directions, orders may be given by the City Engineer which shall be received and obeyed by the person or persons in charge of the particular work in reference to which the orders are given. Whenever orders are given to the developer's representative or superintendent or foreman to do work required for the convenience and safety of the general public because of inclement weather or any other such cause, such work shall be done at the developer's expense.

p. The developer's contractors shall not work on, place debris on, store supplies or equipment on, or in any other way encroach upon any other properties without the written permission of such property owners. In the event other properties are encroached upon without written permission, work shall be automatically shut down until resolved.

3) DEDICATIONS AND STREET IMPROVEMENTS

a. The developer shall provide right-of-way acquisition or dedicate free and clear of all encumbrances and/or improve all streets to City standards:

   i. 56' Interior Residential Streets:
   (1) Dedicate 56' for public street and utility purposes.
   (2) Construct improvements as shown on the Tentative Map. Improvements shall include curb and gutter, sidewalk, drive approaches, curb ramps, street lights, and permanent paving.

   ii. Englehart Avenue (Road 72) (Street Designation: Major Arterial):
   (1) Dedicate 126' for public street and utility purposes. Construct improvements as shown on the Tentative Map. Improvements shall include curb and gutter, sidewalk, drive approaches, curb ramps, street lights, and permanent paving.
   (2)The developer will be required to widen Englehart Avenue along the frontage of the subdivision. Widening Englehart Avenue will require undergrounding the existing AID channel. Englehart will have two left hand turn pockets at 150' minimum in length.

   iii. Sierra Avenue (Avenue 412) (Street Designation: Major Collector):
   (1) Dedicate 62' for public street and utility purposes. Construct improvements as shown on the Tentative Map. Improvements shall include curb and gutter, sidewalk, drive approaches, curb ramps, street lights, and permanent paving.
   (2)The developer will be required to widen Sierra Avenue along the frontage of the subdivision. Widening Sierra Avenue will require demoing the existing AID structure crossing Sierra Avenue and rebuilding per AID requirements.

   iv. Road 70 (Street Designation: Local Collector):
   (1) Dedicate 50' for public street and utility purposes. Construct improvements as shown on the Tentative Map. Improvements shall include curb and gutter, sidewalk, drive approaches, curb ramps, street lights, and permanent paving.
   (2)The developer will be required to widen Road 70 along the frontage of the subdivision.

v. Improvements shall include curb and gutter, parkways with street trees, sidewalk, drive approaches, curb ramps, street lights, landscape and irrigation, and permanent paving.

b. Developer shall dedicate a 6'-10' public utility easement (width as required by affected utility companies) along all streets and all other locations requested by utility companies. Alternate widths must be approved in writing by all utility companies and a copy of said written approval shall be submitted to the City Engineer.

c. Developer shall provide a preliminary title report, legal description, and drawings for all dedications required which are not within the boundary of the subdivision.

d. The developer shall install streetlights in accordance with City Standards at the locations designated by the City Engineer. Streetlight locations shall be shown on the utility plans submitted with the final map for approval. Streetlights at traffic signal locations shall be installed on approved traffic signal poles. Streetlights shall be owned and maintained by City of Dinuba. Developer shall prepare a street lighting plan for approval by the City Engineer.

e. Developer shall provide for all striping, stenciling, pavement markers, delineators and signage required of all street improvements within the development. All traffic signs and street name signs shall be installed in accordance with City Standards and the CA MUTCD (latest edition). A striping and signage plan shall be included with the construction plans and submitted for review and approval by the City Engineer.

f. All street and traffic control sign posts shall be painted gloss black.

g. Curb ramps shall be provided at all intersections in conformance with City Standards.

h. There shall be stamped and colored concrete paving at both entrances to the site, from curb to curb a minimum length of 25 feet

i. As part of street dedications, developer shall provide corner cut-offs at all street intersections. Corner cut-offs shall be sufficient to provide for sight distances and accommodate curb ramps.

j. The developer shall, at his expense, obtain "R Value" tests in quantity sufficient to represent all street areas, and have street structural sections designed by a registered civil engineer based on these "R Value" tests. These designs shall be compared to the minimum section given below and approved by the City Engineer.

Street Designation	Minimum Section
Local Street	2" HMA/6" AB CLII AB/6" CNS
Collector Street	3" HMA/8" AB CLII AB/6" CNS

k. Standard barricades, per City Standard, with reflectors shall be installed at ends of streets abutting undeveloped property and any other locations to be specified by the City Engineer.

l. The developer shall, at the end of any permanent pavement abutting undeveloped property, install 2"x6" redwood header boards placed prior to street paving.

m. All knuckles and cul-de-sacs shall be designed in accordance with City Standards.

n. Temporary paved cul-de-sacs shall be provided at the end of any dead-end streets, planned for future extension, longer than 150'. Minimum radius shall be provided to allow turnaround of emergency equipment.

o. The applicant shall complete offsite circulation improvements listed in the Traffic Impact Study prepared by JLB Traffic Engineering, Inc. titled "Draft Traffic Impact Analysis Report for Empire Estates" at the direction of the City Engineer

4) SANITARY SEWER IMPROVEMENTS

a. The developer shall identify and abandon all existing septic systems per City Standards and any other governing regulations.

b. The nearest sanitary sewer main available to serve the development is at Englehart and Sierra The developer shall connect to this existing sewer. The developer's engineer shall be responsible for verifying the size, location, and elevations of existing improvements. Any alternative routing of sewer service must be approved by the City Engineer and supported by appropriate calculations.

c. The developer shall install sanitary sewer mains of the size and in the locations indicated below:

    i. Sierra Avenue: Install 48" Sanitary Sewer line along frontage of development.

    ii. Interior Streets: Install 8" sewer mains throughout development.

d. The developer shall dedicate a minimum 15' wide easement for all onsite sewer mains not located in otherwise dedicated rights-of-way, if applicable.

e. The developer shall install one (1) 4" sewer service house branch to each lot within the development in accordance with City Standards.

f. The developer shall install a 4" sewer service house branch to each lot being surrounded by the existing subdivision.

5) WATER IMPROVEMENTS

a. The developer shall identify and abandon all existing water wells per City Standards and any other governing regulations.

b. The developer shall install water mains of the sizes and in the locations indicated below and provide an adequately looped water system. The developer's engineer shall be responsible for verifying the size, location, and elevations of existing improvements.

    i. Road 70: Install 12" water main along the west side of the site to the northwest corner of the frontage.

    ii. Interior Streets: Install 8" water mains throughout development.

c. The developer shall dedicate a 10' wide easement for all onsite water mains, hydrants, blow-offs, and water meters not located in otherwise dedicated rights-of-way, if applicable.

d. The developer shall install a City Standard water service, size as necessary, to each lot within the development in accordance with City Standards.

e. The developer shall install a City Standard landscape water service, size as necessary, to each public landscape area within the development in accordance with City Standards.

f. The developer shall install one (1) water sampling station in accordance with City Standards. The location shall be determined by the City Engineer.

g. No water service connection shall be made to the City of Dinuba Water System until a bacteriological report has been accepted by the City Engineer.

h. Fire hydrants shall be installed at locations approved by the Fire Department. Fire hydrants and curbs shall be painted per City Standards.

6) GRADING AND DRAINAGE

a. The developer shall, for construction activity prior to clearing, grading or excavation on one (1) acre or more of land area or are part of a larger common plan of development or sale, obtain a NPDES permit and implement Best Available Technology Economically Achievable and Best Conventional Pollutant Control Technology to reduce or eliminate storm water pollution. Plans for these requirements shall be included in the construction plan set and shall be submitted to and approved by the City Engineer.

b. Plans for the required storm drainage systems shall be prepared by a registered civil engineer and conform to the City of Dinuba Storm Drain Design Guidelines (Attachment 'F'), Developer's engineer shall implement best management practices (BMPs) outlines in the Design Guidelines for peak flow reduction. The BMPs recommended in the report are designed to accommodate either the 85th percentile storm (0.32 inches) or the 100-year, 24-hour storm.

c. A percolation test signed and sealed by a California registered civil or geotechnical engineer shall demonstrate that BMPs can completely infiltrate within 96 hours.

d. The developer will be required to tie back into the existing storm drain infrastructure so that stormwater ends up at Centennial Park along Englehart Avenue. Developer will be required to work with AID and adhering to the requirements posed by AID when crossing with storm drain infrastructure.

e. Developer's engineer shall prepare hydrology and hydraulic calculations (H&H) for any proposed storm drain system and submit with the grading plan for review and approval by the City Engineer. Developer's engineer shall consult with City Engineer for calculation requirements.

f. Grade differentials between lots and adjacent properties shall be adequately shown on the grading plan and shall be treated in a manner in conformance with City Standards. Any retaining walls required 12" or higher shall be masonry or concrete construction and any retaining walls required less than 12" may be wood, masonry, or concrete construction. All retaining walls shall be designed by a registered civil engineer.

g. Prior to the approval of grading plan, approvals and permits from the San Joaquin Valley Air Pollution Control District shall be obtained. The Project shall comply with all rules, regulations and conditions of approval imposed by the District.

h. The developer shall maintain a program of dust control to prevent air pollution as well as discomfort or damage to adjacent and surrounding properties. The developer shall follow

all requirements and recommendations made by the San Joaquin Valley Air Pollution Control District for dust and emission reduction.

7) LANDSCAPING AND IRRIGATION

a. The developer, as a portion of the required tract improvements, shall provide landscaping and irrigation as required herein. The landscaping and irrigation shall be installed in public right-of- way and all other areas reserved for landscaping. Plans for the required landscaping and irrigation systems shall be prepared by an appropriately qualified professional and conform to the City of Dinuba Standard Drawings (Attachment 'C'), Landscape Design Guidelines (Attachment 'D'), Low Impact Development Technical Memo (Attachment 'E'), and the California Model Water Efficiency Ordinance. Public landscaping and irrigation shall be installed in the following locations:

    i. Landscaping within median divider on entrance streets.
    ii. Landscaping the median island and landscape strip along Englehart Avenue frontage.
    iii. Landscape strip along Sierra Avenue and Road 70 frontage.

b. The property owner shall request annexation to the City's Community Facilities District (CFD). The property owner acknowledges and agrees that such request serves as a petition pursuant to California State Proposition 218 and no further election will be required for the establishment of the initial assessment. The assessment for each lot must be obtained from the City for the tax year following the recordation of the final map. The property owner shall consent to the first-year assessment and annual increases per the provisions of the CFD. The property owner/developer shall notify all potential lot buyers before they actually purchase a lot that this tract is a part of a CFD. Said notification shall be in a manner approved by the City. The property owner/developer shall supply all necessary assessment diagrams and other pertinent materials for the CFD annually until the entire tract is built out or for three years after annexation to the district, whichever is longer.

c. The developer shall contact and address all requirements of the Alta Irrigation District (AID). The developer will be required to underground the existing AID (Alta Irrigation District) canal along the east frontage of the subdivision. This may also include, but not be limited to, dedicating easements, piping or relocating any existing AID canals or ditches, replacing any existing irrigation piping, concrete lining or improving any existing canals, construction or reconstruction of any canals, culverts, and bridge crossings. Plans for these requirements and improvements shall be included in the previously required set of construction plans and submitted to and approved by AID prior to the release of any development permits or recording of the final map. If an AID or private irrigation line is proposed to be abandoned, the developer shall provide waivers from AID and all downstream users.

d. The developer shall indicate on construction drawings the depth, location and type of material of any existing AID irrigation line along the proposed or existing street rights-of-way or onsite. Any existing canals or ditches shall be piped. The material of the existing pipe shall be upgraded to the proper class of rubber gasket pipe at all locations unless otherwise approved by the City Engineer.

e. All existing onsite agricultural irrigation systems either onsite or within public rights-of-way, whether AID or privately owned shall be identified prior to any construction activity on the site. Service to all downstream users of irrigation water shall be maintained at all times through preservation of

existing facilities or, if the existing facilities are required to be relocated, the relocation and replacement of the existing facilities. It is the intent that downstream users not bear any burden as a result of the development. Therefore, the developer shall bear all costs related to modification, relocation, or repair of any existing irrigation facilities resulting from or necessitated by the development. The developer shall identify on the construction plans all existing irrigations systems and their disposition (abandonment, repair, relocation, and or piping) for approval by the City Engineer. The developer shall consult with the AID for any additional requirements for lines to be abandoned, relocated, or piped. The developer shall provide waivers from all users in order to abandon or modify any irrigation systems or for any service interruptions resulting from development activities.

8) MISCELLANEOUS

a. It shall be the responsibility of the developer to remove all existing structures, trees, shrubs, etc., that are within or encroaching on existing or proposed rights-of-way or easements. Existing street improvements shall be preserved, at the discretion of the City Engineer.

b. The developer shall provide clean-up, street sweeping and dust control during the construction of the development to the satisfaction of the City Engineer and Public Works Director. A deposit of $5,000.00 shall be submitted to the City to guarantee compliance. At any time, developer is deemed to be non-compliant by the City Engineer or Public Works Director, the City may draw from said deposit to pay for necessary activities to bring the site into compliance.

c. The developer shall install monuments at all section corners, quarter section corners, all street centerline intersection points, angle points, and beginning of curves and end of curves on streets adjacent to or within the development. Any existing section corner or property corner monuments damaged or destroyed by the development shall be reset to the satisfaction of the City Engineer. A licensed land surveyor or civil engineer licensed to perform land surveying shall certify the placement of all required monumentation prior to final acceptance

d. Within five days after the final setting of all monuments has been completed, the engineer or surveyor shall give written notice to the City Engineer that the final monuments have been set. Upon payment to the engineer or surveyor for setting the final monuments, the developer shall present to the City Engineer evidence of the payment and receipt thereof by the engineer or surveyor.

e. A deferment, modification, or waiver of any engineering conditions will require the express written approval of the City Engineer.

f. The conditions given herein are for the entire development. Additional requirements for individual phases may be necessary pending review by the City Engineer.

g. The developer shall install concrete masonry block walls in accordance with City Standards, with a minimum height of 6'-8" feet above the high side ground elevation, and of a design and color approved by the City of Dinuba Planning Department at the following locations:

    i. Along the easterly, southerly, and westerly limits of the subdivision fronting Englehart Avenue, Sierra Avenue, and Road 70.

    ii. Masonry block walls that retain more than 8" shall be designed by a registered civil engineer.

h. The project shall comply with the requirements of the Dinuba Fire Department, Dinuba Police Department and the City's solid waste contractor (Pena's Disposal).

9) PLANNING AND DEVELOPMENT

a. Floor plans and facades of homes shall vary on each lot. No two same floor plans shall be located adjacent to one another. Further, no two of the same front façade designs shall be located adjacent to one another. The developer shall provide a map to the Dinuba Planning Department showing façade types and floor plans of the entire subdivision to ensure consistency with this requirement.

10) ENVIRONMENTAL MITIGATION MEASURES

Biological Resources

BIO-1. Protect Sanford's arrowhead.

1. A qualified biologist shall conduct a pre-construction survey for Sanford's arrowhead at Horseman Ditch. The survey shall be timed to coincide with the May–October blooming period of the species.

2. If Sanford's arrowhead is detected, the qualified biologist shall establish an exclusion zone of 50 feet between any population and the area of direct or indirect impacts. If a 50-foot exclusion zone cannot be established, a site-specific plan to minimize the potential for Project activities to affect individual plants shall be developed by the qualified biologist and implemented in consultation with the CDFW. Such a plan could involve conducting work after plant senescence and salvaging and relocating affected plants and associated topsoil.

BIO-2. Protect nesting Swainson's hawks.

1. To the extent practicable, construction shall be scheduled to avoid the Swainson's hawk nesting season, which extends from March through August.

2. If it is not possible to schedule construction between September and February, a qualified biologist shall conduct surveys for Swainson's hawk in accordance with the Swainson's Hawk Technical Advisory Committee's Recommended Timing and Methodology for Swainson's Hawk Nesting Surveys in California's Central Valley (SWTAC 2000, Appendix E). These methods require six surveys, three in each of the two survey periods, prior to project initiation. Surveys shall be conducted within a minimum 0.5-mile radius around the Project site.

3. If an active Swainson's hawk nest is found within 0.5 miles of the Project site, and the qualified biologist determines that Project activities would disrupt the nesting birds, a construction-free buffer or limited operating period shall be implemented in consultation with the CDFW.

BIO-3. Compensate for loss of Swainson's hawk foraging habitat.

Compensate for loss of Swainson's hawk foraging habitat (i.e., agricultural lands on the Project site). In accordance with the CDFW Staff Report Regarding Mitigation for Impacts to Swainson's Hawks (Buteo

swainsoni) in the Central Valley of California (CDFG 1994, Appendix F of Appendix B). The CDFW requires that projects adversely affecting Swainson's hawk foraging habitat provide Habitat Management (HM) lands to the department. Projects within one mile of an active nest shall provide one acre of HM lands for each acre of development authorized (1:1 ratio). Projects within five miles of an active nest but greater than one mile from the nest shall provide 0.75 acres of HM lands for each acre of urban development authorized (0.75:1 ratio). And projects within 10 miles of an active nest but greater than five miles from an active nest shall provide 0.5 acres of HM lands for each acre of urban development authorized (0.5:1 ratio). No compensation is required if an active nest is not found within 10 miles of the Project site.

BIO-4. Protect burrowing owl.

1. Conduct focused burrowing owl surveys to assess the presence/absence of burrowing owl in accordance with the Staff Report on Burrowing Owl Mitigation (CDFG 2012) and Burrowing Owl Survey Protocol and Mitigation Guidelines (CBOC 1997). These involve conducting four pre-construction survey visits.

2. If a burrowing owl or sign of burrowing owl use (e.g., feathers, guano, pellets) is detected on or within 500 feet of the Project site, and the qualified biologist determines that Project activities would disrupt the owl(s), a construction-free buffer, limited operating period, or passive relocation shall be implemented in consultation with the CDFW.

BIO-5. Protect American badger.

Within 30 days prior to the start of construction or ground disturbing activities, a qualified biologist shall survey the Project site for American badger. If American badger is detected, the biologist shall passively relocate any individual out of the work area prior to construction if feasible. Potentially active and active dens that would be directly impacted by construction activities will be monitored for at least three consecutive nights using a wildlife-monitoring camera or tacking media at the entrance. If no photos or tracks of badgers are captured after three nights, the den will be excavated and backfilled by hand. In the event that passive relocation fails, the qualified biologist will consult with CDFW to explore other relocation options, which may include trapping.
BIO-6. Protect pallid bat.

A pre-construction clearance survey shall be conducted by a qualified biologist to ensure that no roosting pallid bats will be disturbed during the implementation of the Project. A pre-construction clearance survey shall be conducted no more than 14 days prior to the initiation of construction activities. During this survey, the qualified biologist shall inspect all potential roosting habitat in and immediately adjacent to the impact areas. If an active roost is found close enough to the construction area to be disturbed by these activities, the qualified biologist shall determine the extent of a construction-free buffer to be established around the roost. If work cannot proceed without disturbing the roosting bats, work may need to be halted or redirected to other areas until the roost is no longer in use.

BIO-7. Protect nesting birds.

1. To the extent practicable, construction shall be scheduled to avoid the nesting season, which extends from February through August.

2. If it is not possible to schedule construction between September and January, pre-construction surveys for nesting birds shall be conducted by a qualified biologist to ensure that no active nests will be disturbed during the implementation of the Project. A pre-construction survey shall be conducted no more than 14 days prior to the initiation of construction activities. During this survey, the qualified biologist shall inspect all potential nest substrates in and immediately adjacent to the impact areas. If an active nest is found close enough to the construction area to be disturbed by these activities, the qualified biologist shall determine the extent of a construction-free buffer to be established around the nest. If work cannot proceed without disturbing the nesting birds, work may need to be halted or redirected to other areas until nesting and fledging are completed or the nest has otherwise failed for non-construction related reasons.

Cultural Resources

CUL – 1

Should evidence of prehistoric archeological resources be discovered during construction, the contractor shall halt all work within 25 feet of the find and the resource shall be evaluated by a qualified archaeologist. If evidence of any archaeological, cultural, and/or historical deposits is found, hand excavation and/or mechanical excavation shall proceed to evaluate the deposits for determination of significance as defined by the CEQA guidelines. The archaeologist shall submit reports, to the satisfaction of the City of Dinuba, describing the testing program and subsequent results. These reports shall identify any program mitigation that the project proponent shall complete in order to mitigate archaeological impacts (including resource recovery and/or avoidance testing and analysis, removal, reburial, and curation of archaeological resources).

CUL – 2

In order to ensure that the proposed project does not impact buried human remains during construction, the project proponent shall be responsible for on-going monitoring of project construction. Prior to the issuance of any grading permit, the project proponent shall provide the City of Dinuba with documentation identifying construction personnel that will be responsible for on-site monitoring. If buried human remains are encountered during construction, further excavation or disturbance of the site or any nearby area reasonably suspected to overlie adjacent remains shall be halted until the Tulare County coroner is contacted and the coroner has made the determinations and notifications required pursuant to Health and Safety Code Section 7050.5. If the coroner determines that Health and Safety Code Section 7050.5(c) require that he give notice to the Native American Heritage Commission, then such notice shall be given within 24 hours, as required by Health and Safety Code Section 7050.5(c). In that event, the NAHC will conduct the notifications required by Public Resources Code Section 5097.98. Until the consultations described below have been completed, the landowner shall further ensure that the immediate vicinity, according to generally accepted cultural or archaeological standards or practices where Native American human remains are located, is not disturbed by further development activity until the landowner has discussed and conferred with the Most Likely Descendants on all reasonable options regarding the descendants' preferences and treatments, as prescribed by Public Resources Code Section 5097.98(b). The NAHC will mediate any disputes regarding treatment of remains in accordance with Public Resources Code Section 5097.94(k). The landowner shall be entitled to exercise rights established by Public Resources Code Section 5097.98(e) if any of the circumstances established by that provision become applicable.

Transportation

TRA-1

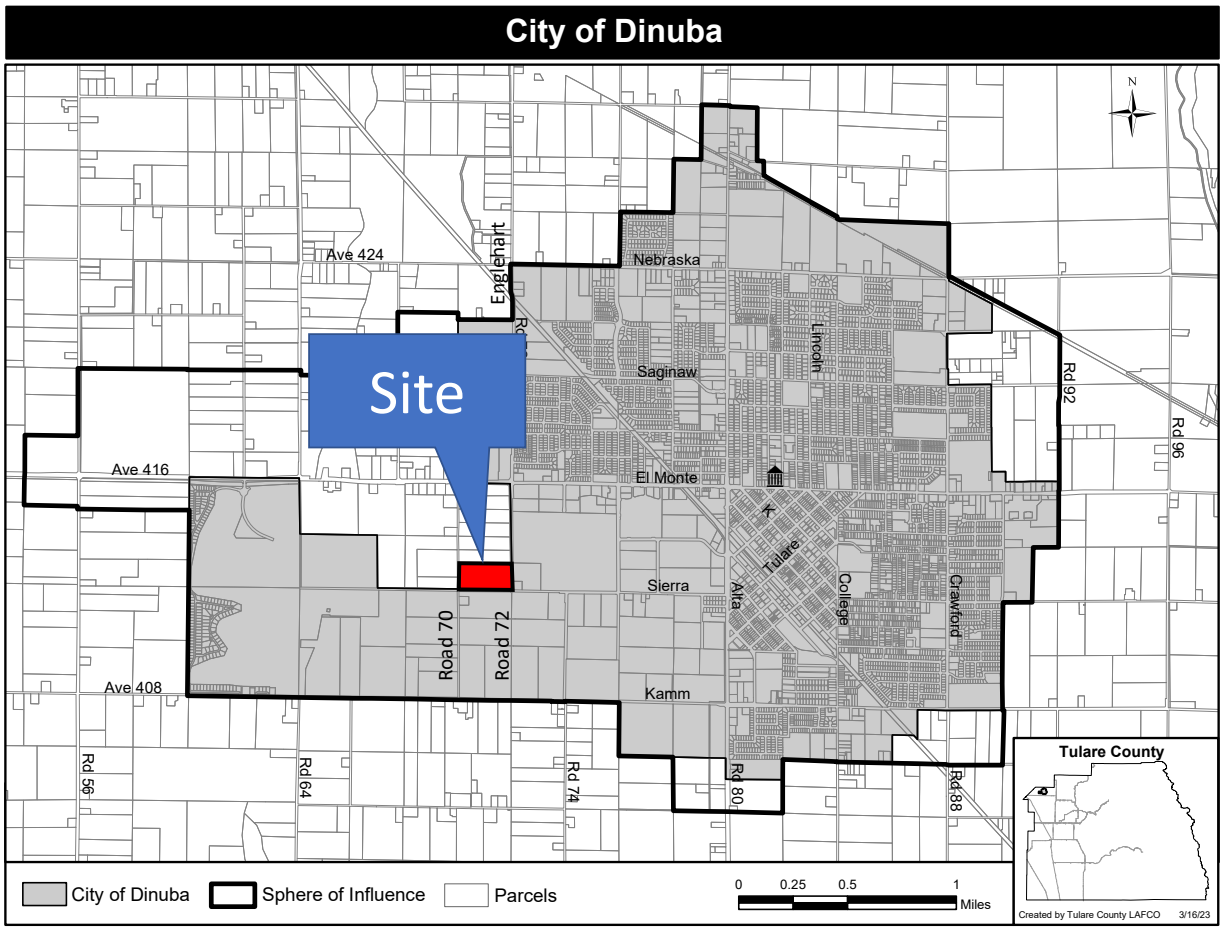
The Applicant shall pay the City of Dinuba for their fair share portion of the intersection improvements described in Table 1, in order to maintain or improve the operational level of service of the street system in the Project vicinity prior to issuance of building permits.

Table 1

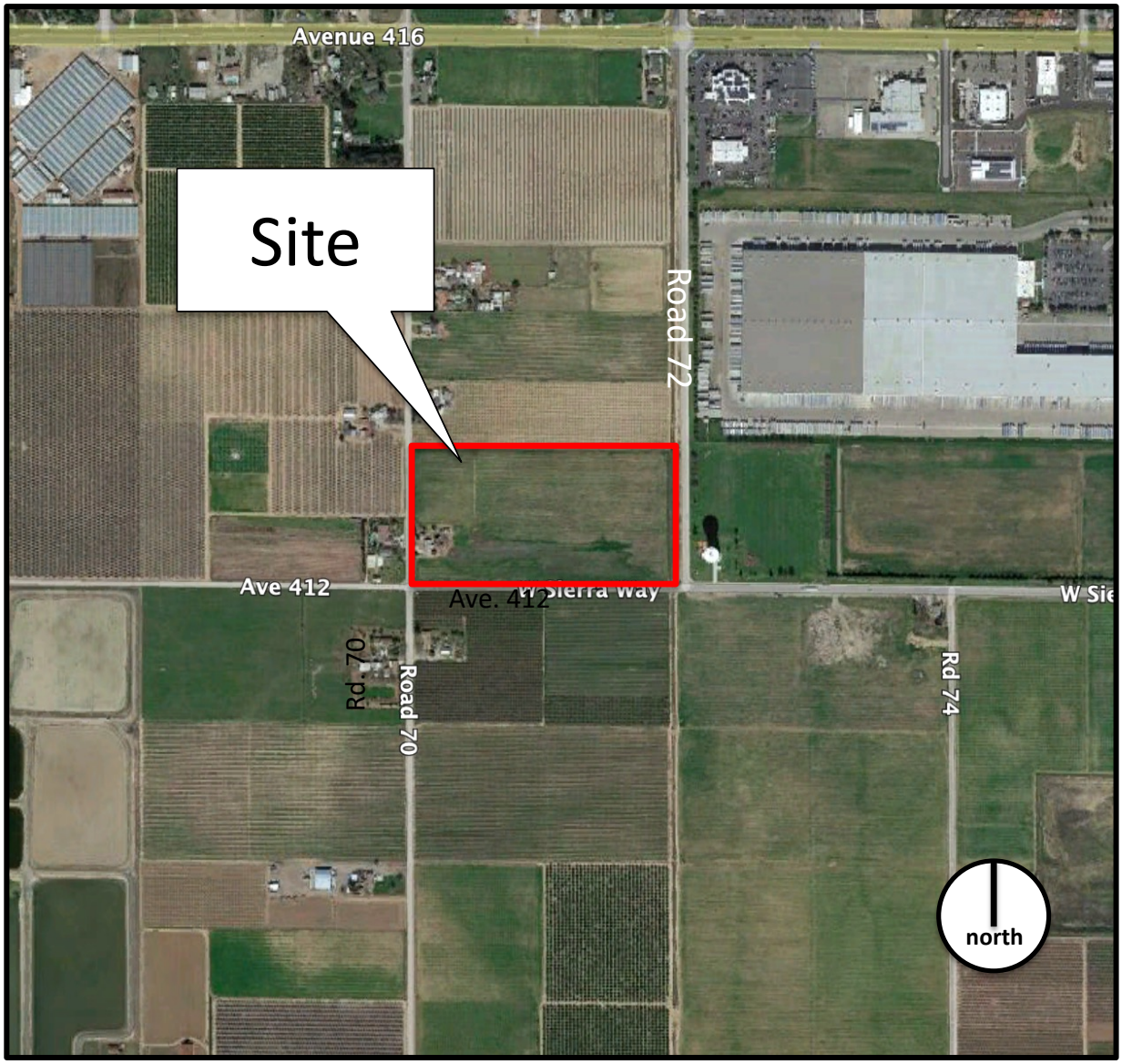
ID	Intersection	Existing Traffic Volumes (PM Peak)	Cumulative Year 2046 Traffic Volumes (PM Peak)	Project Only Trips (PM Peak)	Project Fair Share (%)
1	Road 70 / Avenue 416	1,666	2,132	18	3.86
2	Road 72 / Avenue 416	1,958	2,903	35	3.70

Note: Project Fair Share = ((Project Only Trips) / (Cumulative Year 2046 plus Project Traffic Volumes – Existing Traffic Volumes)) X 100

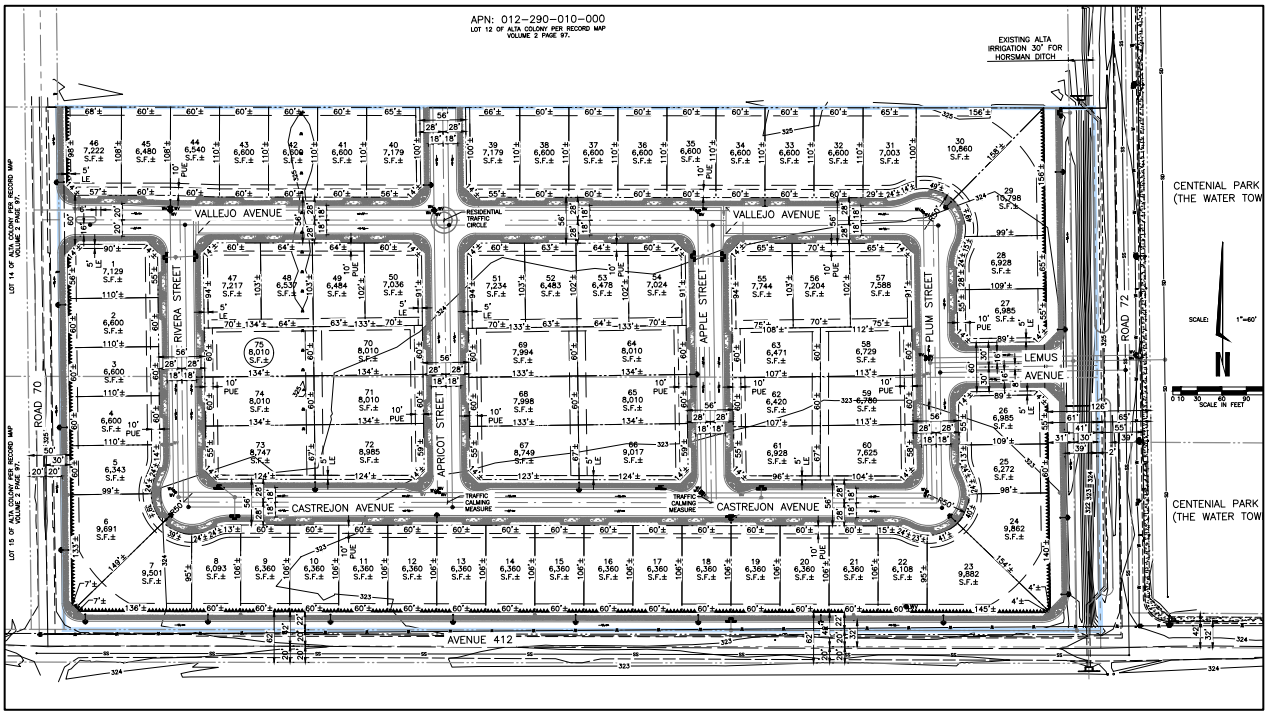
Attachment "E": Location Map



Attachment “F”: Aerial Photo



Attachment "G": Proposed Tentative Subdivision Map



Attachment "H": Letter from Mark Unruh

May 07, 2024

City of Dinuba
Planning Commission
405 E. El Monte Way
Dinuba, CA 93618

Members of the Planning Commission,

My name is Mark Unruh, and I currently farm immediately west of Road 70 and north of Avenue 412 (W Sierra Way). I write regarding Application 2023-21 requesting annexation of APN 012-290-011 to the City of Dinuba, pre-zoning the site to "R-1-6" (Single Family Residential) zone and a tentative subdivision map to divide the site into 75 single family residential lots. As a long-time farm operator in the area, I oppose the approval of the application and believe that the City should require development within the existing City Limits before considering the annexation of additional property. I also believe the proposed use will have detrimental effects on farming operations in the area.

The 18.6-acre parcel in question is bordered to the west and north by active farming operations and on the east by Centennial Park. Adjacent to the east is a warehouse distribution center. The neighboring residences are rural and the site is in a sparsely populated area.

Despite the area south of W Sierra Way and north of Kamm having already been annexed into the City of Dinuba, it remains sparsely populated and undeveloped. One only needs to view Google Earth satellite images or take a short drive around the area to see this. Literally, across the road for the proposed project there are **hundreds of acres of vacant property** within the City Limits that can be developed. The City should require this area to be developed before annexing additional property into the City Limits. In addition, with the recent commencement of the construction of the Dinuba High School (Kamm and Alta Avenues) the City has begun the process of amending the General Plan to allow more residential development in the area north of the new High School. I support this change and would encourage residential development to occur north of the new High School within the current City Limits before any new annexation is allowed.

The addition of 75 single residences will significantly impact the traffic on Road 70 and 72. Additional residences in agriculture areas result in additional vehicular and pedestrian traffic which can interfere with farming operations. Dinuba's primary industry is agriculture and the site has been designated Farmland of Local Importance and is surrounded by Prime and Farmland of State Importance according to the California Department of Conservation's State Farmland Mapping and Monitoring Program. Due consideration should be given to protect the general welfare of the agricultural community from encroachments of non-related agricultural uses. Agriculture operations involve the use of heavy noisy equipment used for spraying, disking, mowing, harvesting and other field operations often during non-standard hours and on weekends especially during the spring and summer months. As a result, residential uses tend to be in conflict with agriculture.

It is also my opinion that increased non-agricultural residences in the area will lead to greater restraints on my ability to farm in a way that is efficient and safe. For example, spraying often takes place on the weekends to reduce potential exposure to other users of the roads, including children and parents who are going to school. For similar reasons, and because often wind and temperatures are more favorable, spraying is often done in the evening or nighttime on weekends. Residential uses may further conflict with these activities, in addition to adding to the traffic congestion during the week particularly during school transit hours. The City needs to recognize the existing operations and plan accordingly.

For these reasons, I urge you to deny this application and concentrate on property development within the current City Limits.

Thank you very much for your consideration.

Mark Unruh
(559) 259-7621

Attachment "I": Comments to Planning Commission from Jean Unruh

May 7, 2024

City of Dinuba
Planning Commission
405 E. El Monte Way
Dinuba, CA 93618

Members of the Planning Commission,

I am Jean Unruh and owner of the property across the street (on the westside) of the proposed 75 unit development.

Just for a bit of historical perspective: Four generations of Unruh's have actively farmed on Road 70 for 118 years. Our grandfather purchased and moved to the property in 1906. It is now being operated by my nephew, Mark Unruh,

We have concerns with the proposed subdivision. It will be a big change to our rural neighborhood.

My concerns:

1. There should be set-backs from Road 70, Sierra Way and the farm operation to the north. The set-backs should provide sidewalks, landscaping, and trees to provide breaks from the farms.
2. Safety for pedestrians and bicycle riders. The road should provide adequate space for cars and bike lanes. And there should be a stop sign at the intersection of Sierra Way and Road 70; it is a blind intersection. A stop sign would slow down traffic from the south. Traffic from Kamm Ave frequently gets up to 65-plus mph. With the subdivision there will be an additional 150-300 cars on Road 70. When the high school opens, there will be even more traffic with the school day cars and buses. And cars from other activities when the high school gets a stadium. Road 70 is the only route that goes directly from Kamm Ave to Mt.View; Road 70 will be a main artery for traveling to the new high school. (Besides Alta and Road 56.)
3. Sierra Way needs to be upgraded; people are frequently walking down Sierra Way from Centennial Park for exercise. There also should be planning for unhoused people; they frequently travel west on Sierra Way to the city property adjacent to the golf course. They leave their possessions and garbage.
4. Finally, the right to farm. When you establish a subdivision next to a farm, there will be noise, dust, and working at night. You should acknowledge these activities. And the impact it will have on the subdivision.

I realize the development of this property is inevitable.

Thank you, Jean Unruh

City Council Staff Report

Department: CITY CLERK | May 14, 2024

To: Mayor and City Council

From: Maria Alaniz, City Clerk/Human Resources Director

Subject: Conference with Labor Negotiators (MA)

RECOMMENDATION

Pursuant to GC Subdivision 54957.6; Agency designed representative: Maria Alaniz; Karina Solis; Luis Patlan; Daniel James
Employee Organizations: City Employees; Police Officers' Association; Firefighters' Association; and Unrepresented Employees

EXECUTIVE SUMMARY

OUTSTANDING ISSUES

DISCUSSION

FISCAL IMPACT

PUBLIC HEARING

City Council Staff Report

Department: CITY MANAGER'S OFFICE May 14, 2024

To: Mayor and City Council

From: Maria Alaniz, City Clerk/Human Resources Director

Subject: Conference with Legal Counsel - Anticipated Litigation (LP)

RECOMMENDATION

Discuss threat of litigation, pursuant to subdivision (b) of Government Code Section 54956.9; Two (2) cases.

EXECUTIVE SUMMARY

OUTSTANDING ISSUES

DISCUSSION

FISCAL IMPACT

PUBLIC HEARING